

UNIVERSITY of HOUSTON SYSTEM

System's Chief Financial Officer Meeting

June 5, 2025

11:00am – 1:00pm

In Person Meeting – Suite 226 E. Cullen Building

Meeting Minutes

Raymond S. Bartlett, UHS/UH
Marty Baylor, UHCL
Dr. Emily Messa, UHS/UH – Administration
Karin Livingston, UHS/UH – Finance

Kim Thomas, UHD
Dr. Beverly Shuford, UHV
David Oliver, UHS/UH – Facilities

11:00am – 12:30pm (Meeting)

- 1) FY26 Budget – Discussed the current status of campus budgets. UH will get the budget hearing meetings scheduled for the last week in June.
- 2) UHV Transition to TAMUS – TAMUS is leading most activities. On the UHS side, we have a Project Coordinator and group for the Student Information System project.
- 3) Break 11:45 AM – 12:00 PM
- 4) Open Discussion
 - The GAA has a requirement for an Administrative Salary Report. The State Auditor's Office will be responsible for collecting information for this report twice per year.
 - Utility prices will continue to rise given the current market. A market outlook from the UHS Utility Advisor (Choice) was shared that provides some information on the reasons for the cost increases.
 - The insurance review report indicates that insurance levels are less of a concern than the 3% of TIV deductible. Risk Management is looking at options.

12:30pm – 1:00pm (Closed Session with the CFOs)

Next System's CFOs Meeting (in-person):

Date: August 14, 2025

Time: 11am-1pm

Location: Ezekiel W. Cullen Building, Room 226