



Division of  
Administration & Finance  
UNIVERSITY OF HOUSTON

**System's Chief Financial Officer Meeting**

June 6, 2023  
11:00pm – 1:00pm  
In Person Meeting – Suite 226 E. Cullen Building  
Meeting Agenda

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Raymond S. Bartlett, UHS/UH  
Mark Denney, UHCL  
David Oliver, UH/UHS – Facilities  
Dr. Emily Messa, UHS/UH – Administration

Kim Thomas, UHD  
Dr. Beverly Shuford, UHV ([remotely](#))  
Karin Livingston, UH/UHS - Finance

11:00 – 12:30pm (Meeting and Lunch)

- 1) UHS Bookstore contract update given by Emily Messa.
  - a. All University's agree to renegotiate contract with Follet versus rebidding.
- 2) Reviewed and discussed Tuition and Fees guidance from legislative session
  - a. Possible graduate tuition increases being considered.
  - b. Revised language to meet Supplemental Provision 58 being reviewed by LBB before proceeding with any graduate tuition increases.
  - c. 23 June 2023 UH BOR Special Session being held to approve tuition and fees.
- 3) University Budget Presentations to System
  - a. Dates scheduled and promulgated for each University
- 4) Open Discussion
  - a. UHS MP1 Capital Project Brief being given to Chancellor on 20 June
  - b. CFI Discussion and applicability with benchmarking provided by Karin Livingston
  - c. Hyperion access to all budget offices for each University agreed to by all CFOs. Understanding that visibility of each University's information will be available on a read only basis to other components.

12:30pm – 1:00 (Closed Session with the CFOs) – Not Held

Next System's CFOs Meeting (in-person):

Date: July 20, 2023

Time: 11am-1pm

Location: Ezekiel W. Cullen Building, Room 226