

UNIVERSITY OF HOUSTON

Budget for the Fiscal Year 2025-2026

Submitted to the Board of Regents

University of Houston System

Houston, Texas

August 2025

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**University of Houston
Operating Budget
Key To Symbols
For Fiscal Year 2024**

<u>Header</u>	<u>Definition</u>
Appt	Appointment Definition
3M	3 Month Appointment
4.5M	4.5 Month Appointment
9M	9 Month Appointment
10M	10 Month Appointment
11M	11 Month Appointment
12M	12 Month Appointment
Salary Change	Salary Change Definition
J	Adjustment
C	Faculty Counter Offer
E	Faculty Equity
M	Faculty Merit
T	Faculty Promotion & Tenure
K	Reclassify
S	Staff Equity
L	Staff Merit

For budgeting purposes, the annual salary for biweekly employees is calculated as follows: 2088hrs X hourly rate.

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ACADEMIC WORKLOAD POLICY

UNIVERSITY of HOUSTON
MANUAL OF ADMINISTRATIVE POLICIES AND PROCEDURES

SECTION: Academic Affairs
AREA: Faculty Development

Number: 12.05.01

SUBJECT: University of Houston Faculty Workload Policy

I. PURPOSE AND SCOPE

A. Faculty members play a fundamental role in advancing the instructional and research mission of the university while fostering and ensuring student success. The courses the faculty design, the classes they offer, the learning environment they create, the instructional methods they employ, the research they conduct, the creative works they produce, the service they provide, and their professional engagement with students inside and outside of the classroom, including advising, are all important components of faculty workload.

B. [Texas Education Code, Section 51.402](#) requires that each institution of higher education develop and recommend general policies and standard reports for academic faculty workloads and services. The University recognizes that classroom teaching, basic and applied research, and professional development are important elements of faculty workload. This policy provides the appropriate weight to each activity when determining the standards for faculty academic workload.

Pursuant to [Texas Education Code, Section 51.402](#) and University of Houston System (UHS) [Board of Regents Policy 21.05](#), this MAPP establishes the general workload policy for all faculty members employed at the University of Houston and is designed to ensure a fair and equitable distribution of faculty workload in meeting the mission and operational needs of academic units.

C. This policy also establishes the annual reporting requirements to the UHS Board of Regents concerning faculty workload. As part of those requirements, each department chair and college dean must certify that the duties of each faculty member constitute an appropriate workload responsibility in accordance with the following requirements documented in MAPP 12.05.01.

II. POLICY

A. Although the university requires that every faculty member fulfill a certain minimum teaching load and assume a comparably high level of general workload, it does not insist that each one have the same teaching/instructional load. However, consistent with the institutional mission of the University of Houston as a nationally competitive, research-intensive university, annual faculty workload expectations will be aligned with those found at similar institutions.

B. In order to achieve maximum effectiveness, the university administration will provide department chairs (or equivalent unit administrators) the flexibility to adjust each individual faculty member's teaching/instructional assignments in order to meet the student enrollment needs and research goals of the unit.

- C. Regardless of the type of faculty appointment held, faculty workload at the University of Houston involves a range of activities that normally fall into one or more of three (3) standard workload domains: research/scholarship, student teaching/instruction, and service to the university or profession that also includes faculty professional development activities of value to the institution.

Faculty members may meet their overall annual workload commitment by combining a variety of work-related activities drawn from any of these standard workload domains, with the collective activities from these workload domains comprising the academic workload of the faculty member.

- D. While faculty workload assignments may differ depending on the academic discipline and the specific workload expectations of their academic unit, overall workload should be reflective of the primary professional responsibilities of the faculty appointment held, including fulfilling any minimum teaching/instructional responsibilities associated with that appointment.

III. GUIDING PRINCIPLES FOR WORKLOAD ASSIGNMENT

Although faculty workload assignments may differ between academic units, this policy requires that decisions concerning an individual faculty member's annual workload be consistent with the following principles:

- A. Faculty workload assignments will be determined at the unit or departmental level and will reflect the faculty workload expectations of the department and/or college for the type of faculty appointment which the faculty member holds.
- B. Meeting the teaching and instructional needs of the unit and/or department will take highest priority when determining faculty workload assignments.
- C. To meet the operational needs of the academic unit, an individual faculty member's workload may be differentially distributed across any of the three standard workload domains consistent with the type of faculty appointment held.
- D. Based on departmental/college expectations, individual faculty workload may be differentially distributed across workload domains to take into consideration the extent of a faculty member's research and creative activities, faculty rank and/or their career stage.
- E. Determination of an individual faculty member's annual workload resides ultimately with the chair or director of the department/academic unit with oversight from the dean.

IV. ADMINISTRATIVE OVERSIGHT OF WORKLOAD ASSIGNMENT

- A. As part of their responsibility in setting annual faculty workload assignments, a department chair (or equivalent unit administrator) may modify an individual faculty member's percent (%) effort in one or more of the three (3) standard workload domains in order to meet the operational needs of the unit. In addition, a department chair may modify an individual faculty member's percent (%) effort in one or more workload domains to address concomitant changes in effort in any other workload domain.
- B. However, regardless of the differential distribution of effort across workload domains, department chairs must certify that an individual faculty member's overall total annual workload (i.e., 100 percent effort) meets the expectations of the department and/or college for the type of faculty appointment held.

V. WORKLOAD ASSIGNMENT CONSIDERATIONS

- A. When appropriate, department chairs may temporarily reduce the percent (%) effort expended in the teaching/instructional or service domains to compensate for increased concomitant effort in the research/scholarship domain. Conversely, when appropriate, directors and/or department chairs may require an increase in percent (%) effort in the teaching/instructional and/or service domains to compensate for a concomitant reduction in effort in the research and scholarship domain. Departments are reminded that regardless of workload distribution, full-time employees are expected to work not less than 40 hours a week pursuant to [Texas Government Code, § 658.002](#). However, in the case of faculty members, there is no expectation that the entire workload occur only on campus, during business hours or during the normal work-week.
- B. Other factors that may also be taken into consideration by the department chair when setting an appropriate annual workload for an individual faculty member include, but are not limited to, the following:
- 1) Providing protected time for a faculty member to fulfill the obligations stipulated by sponsors who provide external funding support for research/scholarship activities;
 - 2) Reduced teaching/instructional responsibilities for early career tenure-track faculty to establish their research and scholarship base;
 - 3) Differences in the normal level of effort associated with instructional responsibilities related to large or small class sizes, laboratory classes, coordination of several sections of the same class;
 - 4) Development of new instructional materials, new classes or major course revisions; and
 - 5) Instruction and supervision of master's or doctoral level students.
- C. It is expected that any compensatory modifications in the distribution of percent (%) effort described above will be made in consultation with the individual faculty member. However, department chairs and/or directors may unilaterally require such compensatory modifications. Any such unilateral modification in an individual faculty member's workload should not extend beyond one academic year without supporting documentation and the written approval of the Dean.

VI. DISPUTING WORKLOAD ASSIGNMENTS

Individual faculty members have the right to dispute their assigned workload by first discussing their workload with their department chair or immediate unit level supervisor. The faculty member may subsequently appeal any decision by their unit supervisor to their appropriate college grievance committee, then to their dean; and finally by initiating a university level grievance as provided in the [UH Faculty Grievance Policy](#). Until any grievance has been fully resolved, the terms of the original workload assignment being grieved will remain in effect.

VII. WORKLOAD CERTIFICATION PROCEDURES

- A. Regardless of the final distribution of annual faculty workload across workload domains, each individual faculty member's assignments will in aggregate meet the overall 9-month

academic year workload expectation set by the department and/or college for the particular faculty appointment/rank held.

- B. As required under [Texas Education Code, Section 51.402](#), the institution shall report and certify, at the department/unit level, the academic duties and services that each individual faculty member has fulfilled for their annual workload commitment for the 9-month academic year. Annual faculty workload certification will take the form of a standardized report submitted by each department chair (or equivalent unit administrator) to their Dean by May 30 of each year. Each Dean will be responsible for collating these departmental reports and forwarding the documentation to the Associate Provost for Faculty Development and Faculty Affairs no later than June 30 of each year.
- C. In accordance with the statute, the Associate Provost for Faculty Development and Faculty Affairs has been designated as the institutional official responsible for monitoring faculty workloads, preparing an annual faculty workload report and submitting this report to the Provost for subsequent certification by the President. This report will then be filed with the UH System Board of Regents no later than 30 days after the end of the academic year (30 days after August 31 of each year). In addition, a copy of this faculty workload policy (MAPP 12.05.01) will be reported to the Texas Higher Education Coordinating Board and included in the operating budget of the University.

VIII. DATA REPORTING REQUIREMENTS

- A. The annual faculty workload report to the UH System Board of Regents will consist of the following data for each faculty member employed during the long semesters of the previous academic year:
 - 1) Faculty member name;
 - 2) Faculty title/appointment(s);
 - 3) Faculty Rank;
 - 4) Full time/part-time status;
 - 5) The percent (%) effort expended in each applicable work-load domain;
 - 6) The number and type of classes (i.e., undergraduate versus graduate, organized versus non-organized) taught during the 9-month academic year;
 - 7) A pro-rated 9-month academic base salary (or total salary for part-time employees); and
 - 8) The source of funds from which the salary was paid.
- B. Departments will receive a standard report pre-populated with all data listed above except for Section VIII.A.5 (i.e., percent effort in each workload domain) which is to be entered into the report by the department chair. Once completed, the department chair will review the report and certify that each faculty member has fulfilled their annual workload commitment for the 9-month academic year.
- C. The completed departmental report will then be sent to the dean who will collate all departmental reports into a single college level report for submission to the Associate Provost for Faculty Development and Faculty Affairs.

IX. REVIEW AND RESPONSIBILITY

Responsible Party: Senior Vice President for Academic Affairs and Provost

Review: Every five years on or before August 31

X. APPROVAL

Paula M. Short

Senior Vice President for Academic Affairs and Provost

Renu Khator

President

Date of President's Approval: May 24, 2018

XI. REFERENCES

[Texas Education Code, § 51.402](#)[Texas Government Code, § 658.002](#)[UH Faculty Grievance Policy](#)**REVISION LOG**

Revision Number	Approved Date	Description of Changes
1	05/24/2018	Initial version

Education and General Funds

UNIVERSITY OF HOUSTON
Estimated FG1 - EDUCATION and GENERAL
Funds Available
Fiscal Year 2026

Source of Funds

TUITION	118,499,493
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	146,836
REMISSIONS AND EXEMPTIONS	(29,955,590)
TUITION AND FEES	88,690,739
GENERAL REVENUE APPROPRIATION	256,777,900
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	47,839,566
GENERAL APPROPRIATIONS	304,617,466
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	4,590,892
INDIRECT COST RECOVERY	1,238,909
GIFTS	0
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	1,866,792
ENDOWMENT INCOME	0
OTHER SOURCES	0
TOTAL REVENUE	401,004,798
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	70,708,909
HEAF TRANSFER TO PLANT	(8,000,000)
INTERFUND TRANSFERS	16,318,538
AMONG COMPONENTS	0
TRANSFERS IN (OUT)	79,027,447
BUDGETED FUND BALANCE	21,297,526
RECOVERED COSTS	0
TOTAL SOURCES	501,329,771

UNIVERSITY OF HOUSTON
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Expenditures

OPERATIONS

PRESIDENT	1,286,310
ENERGY & INNOVATION	1,136,687
UNIV MARKETING & COMM DIVISION	3,116,215
UNIVERSITY ADVANCEMENT	6,716,983
ACADEMIC AFFAIRS	35,105,746
STUDENT AFFAIRS	616,494
RESEARCH	29,624,165
LIBRARY	6,133,176
ARCHITECTURE	4,343,785
BAUER COLLEGE OF BUSINESS	20,161,571
EDUCATION	9,892,660
ENGINEERING	25,677,222
HONORS	1,440,770
HOBBY	2,907,188
HOTEL & RESTAURANT MGMT	3,107,053
LAW	12,327,753
NATURAL SCIENCES & MATHEMATICS	30,748,015
OPTOMETRY	8,844,615
PHARMACY	15,174,458
COLLEGE OF THE ARTS	9,746,334
LIBERAL ARTS & SOCIAL SCIENCES	38,256,160
SOCIAL WORK	3,105,039
ADMINISTRATION AND FINANCE	14,158,239
INFORMATION TECHNOLOGY	15,261,698
PHYSICAL PLANT	22,320,117
UTILITIES	6,753,116
STATE STAFF BENEFITS	76,482,748
INSTITUTIONAL RESERVES	64,216,560

SUB-TOTAL for OPERATIONS	<u>468,660,877</u>
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TRANSFERS - NET

DEBT SERVICE PAYMENTS	24,132,586
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	8,536,308
OTHERS	0
REMISSIONS AND EXEMPTIONS	0

SUB-TOTAL for TRANSERS - NET	<u>32,668,894</u>
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TOTAL USES	<u>501,329,771</u>
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UNIVERSITY OF HOUSTON
Estimated FG1 - EDUCATION and GENERAL
EXPENDITURES BY OBJECT
Fiscal Year 2026

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
OPERATIONS											
PRESIDENT	0	1,233,391	22,552	17,317	0	1,273,260	0	0	13,050	0	1,286,310
ENERGY & INNOVATION	0	1,079,868	50,293	3,597	0	1,133,758	2,929	0	0	0	1,136,687
UNIV MARKETING & COMM DIVISION	0	3,101,815	0	0	0	3,101,815	0	0	14,400	0	3,116,215
UNIVERSITY ADVANCEMENT	0	6,564,613	152,370	0	0	6,716,983	0	0	0	0	6,716,983
ACADEMIC AFFAIRS	13,864,007	15,626,224	1,900,212	0	7,027	31,397,470	2,337,969	0	0	0	33,735,439
STUDENT AFFAIRS	0	526,202	90,060	0	0	616,262	0	0	232	0	616,494
RESERACH	295,028	10,165,234	102,392	547,606	10,447	11,120,707	525,636	0	3,898,691	9,547,018	25,092,052
LIBRARY	31,000	5,345,373	756,803	0	0	6,133,176	0	0	0	0	6,133,176
ARCHITECTURE	3,840,171	388,637	38,629	0	4,725	4,272,162	66,284	0	5,000	0	4,343,446
BAUER COLLEGE OF BUSINESS	11,488,024	1,308,114	0	4,643,806	1,470	17,441,414	178,241	0	22,318	0	17,641,973
EDUCATION	7,450,873	2,287,750	0	0	0	9,738,623	20,700	0	3,000	0	9,762,323
ENGINEERING	20,895,129	3,266,480	477,452	361,454	1,682	25,002,197	248,284	0	394,524	0	25,645,005
HONORS	994,806	445,964	0	0	0	1,440,770	0	0	0	0	1,440,770
HOBBY	1,283,197	0	0	48,944	0	1,332,141	56,618	0	0	0	1,388,759
HOTEL & RESTURANT MGMT	2,137,643	670,208	154,837	138,765	2,800	3,104,253	0	0	2,800	0	3,107,053
LAW	8,969,362	1,394,150	176,518	1,393,310	0	11,933,340	96,564	0	0	0	12,029,904
NATURAL SCIENCE & MATHEMATICS	23,421,873	4,701,122	390,404	697,190	0	29,210,589	995,388	0	192,481	21,944	30,420,402
OPTOMETRY	6,166,781	1,131,841	523,080	116,082	136,566	8,074,350	0	0	645,265	125,000	8,844,615
PHARMACY	5,889,960	959,190	3,000	41,965	72,599	6,966,714	80,903	0	916,044	499,000	8,462,661
COLLEGE OF THE ARTS	7,354,531	1,092,354	188,799	1,108,550	0	9,744,234	0	0	2,100	0	9,746,334
LIBERAL ARTS AND SOCIAL SCIENCES	33,694,689	2,373,379	813,650	100,000	0	36,981,718	51,595	0	222,847	0	37,256,160
SOCIAL WORK	2,429,512	572,527	0	103,000	0	3,105,039	0	0	0	0	3,105,039
ADMINISTRATION AND FINANCE	0	13,551,948	763,503	5,500	0	14,320,951	0	0	100,000	0	14,420,951
INFORMATION TECHNOLOGY	0	13,470,148	189,167	75,000	1,440	13,735,755	0	0	1,525,943	0	15,261,698
INSTITUTIONAL RESERVES	17,199,140	4,230	0	0	0	17,203,370	0	0	27,108,190	19,905,000	64,216,560
SUB-TOTAL OPERATIONS	167,405,726	91,260,762	6,793,721	9,402,086	238,756	275,101,051	4,661,111	0	35,066,885	30,097,962	344,927,009
INFRASTRUCTURE SUPPORT											
PLANT SUPPORT	0	181,947	1,291,379	13,520	11,605	1,498,451	0	0	0	0	1,498,451
CAMPUS SECURITY	0	0	0	0	0	0	0	0	0	250,000	250,000
GROUND MAINTENANCE	0	53,500	34,095	0	0	87,595	0	0	0	0	87,595
BUILDING MAINTENANCE	0	3,519,958	7,182,584	13,520	0	10,716,062	0	0	0	0	10,716,062
UTILITIIES	0	183,712	1,978,512	0	0	2,162,224	0	0	4,590,892	0	6,753,116
PLANT FAC PLAN & CONSTR	0	2,464,737	0	40,560	0	2,505,297	0	0	0	7,000,000	9,505,297
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	6,403,854	10,486,570	67,600	11,605	16,969,629	0	0	4,590,892	7,250,000	28,810,521
SPECIAL ITEMS											
SMALL BUSINESS DEV CENTER	0	1,993,368	117,836	2,000	500	2,113,704	0	0	108,000	0	2,221,704
COMPLS SYSTEM RES CLUSTR	0	143,525	34,135	0	0	177,660	0	0	272,003	0	449,663
ENERGY RES CLUSTR	515,844	959,225	70,170	237,826	0	1,783,065	0	0	89,295	127,650	2,000,010
HEALTH SCIENCES RES CLUSTR	95,643	879,188	114,343	36,998	5,905	1,132,077	0	0	273,037	40,000	1,445,114
PHARMACY	1,101,435	1,016,003	285,000	1,052,000	0	3,454,438	0	0	402,341	643,221	4,500,000
EDU & COMMU ADV CLUSTR	408,010	329,004	8,408	5,000	0	750,422	0	0	0	0	750,422
MULTI CULTURAL	0	129,693	0	0	0	129,693	0	0	1,120,307	0	1,250,000
HOBBY CENTER	170,000	275,000	0	155,000	0	600,000	0	0	310,339	0	910,339

UNIVERSITY OF HOUSTON
Estimated FG1 - EDUCATION and GENERAL
EXPENDITURES BY OBJECT
Fiscal Year 2026

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
OTHER SPECIAL ITEMS / FUND BAL	187,506	1,435,100	45,659	409,000	0	2,077,265	0	0	2,188,903	647,179	4,913,347
SUB-TOTAL SPECIAL ITEMS	2,478,438	7,160,106	675,551	1,897,824	6,405	12,218,324	0	0	4,764,225	1,458,050	18,440,599
OTHER											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	24,132,586	0	24,132,586
TPEG SET ASIDE	0	0	0	0	0	0	0	0	8,536,308	0	8,536,308
STATE STAFF BENEFITS	0	0	0	0	1,852,779	1,852,779	74,629,969	0	0	0	76,482,748
SUB-TOTAL OTHER	0	0	0	0	1,852,779	1,852,779	74,629,969	0	32,668,894	0	109,151,642
TOTAL EXPENDITURES BY OBJECT	169,884,164	104,824,722	17,955,842	11,367,510	2,109,545	306,141,783	79,291,080	0	77,090,896	38,806,012	501,329,771

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PRESIDENT

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PRESIDENT
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_1026	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	388,389	0	0	388,389	0	0	0	0	0	0	388,389
FC_1026	FE_H0379	F0316-730 - SPECIAL EVENTS - OPERATING	0	341,668	0	0	341,668	0	0	0	0	0	0	341,668
FC_1026	FE_H0431	F0653-730 - STAFF COUNCIL	0	54,652	0	0	54,652	0	0	0	0	0	0	54,652
FC_1026	FE_H0019	F0308-730 - PRES - LEGAL AFFAIRS	0	126,424	0	0	126,424	0	0	1,050	0	0	0	127,474
FC_1026	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	322,258	0	0	322,258	0	0	12,000	0	0	0	334,258
FC_1026	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	0	22,552	17,317	39,869	0	0	0	0	0	0	39,869
Expenditure Total			0	1,233,391	22,552	17,317	1,273,260	0	0	13,050	0	0	1,286,310	

ENERGY & INNOVATION

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ENERGY & INNOVATION (PH)
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	86,193	0	0	86,193	0	0	0	0	86,193
FC_1121	FE_H0238	B2561-730 - OTTI PAYROLL	0	0	0	3,597	3,597	0	0	0	0	3,597
FC_1163	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	187,897	0	0	187,897	0	0	0	0	187,897
FC_1164	FE_H0238	B2561-730 - OTTI PAYROLL	0	805,778	50,293	0	856,071	2,929	0	0	0	859,000
Expenditure Total			0	1,079,868	50,293	3,597	1,133,758	2,929	0	0	0	1,136,687

UNIV MKT & COMM DIVISION

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV MKT COM & MEDIA
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1054	FE_H0039	F0394-730 - MKTG & COMMUNICATIONS S&W	0	3,101,815	0	0	3,101,815	0	0	14,400	0	3,116,215
Expenditure Total			0	3,101,815	0	0	3,101,815	0	0	14,400	0	3,116,215

UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - UNIV ADVANCEMENT
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_1026	FE_H0030	F0563-730 - D&P Engagement Salary Support	0	1,608,239	0	0	1,608,239	0	0	0	0	0	1,608,239
FC_1026	FE_H0031	F0057-730 - DEPT RESOURCES	0	522,696	0	0	522,696	0	0	0	0	0	522,696
FC_1026	FE_H0029	F0095-730 - AG SALARY SUPPORT	0	408,389	0	0	408,389	0	0	0	0	0	408,389
FC_1054	FE_H0153	F0612-730 - SALARY SUPPORT	0	411,626	0	0	411,626	0	0	0	0	0	411,626
FC_1054	FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	563,102	0	0	563,102	0	0	0	0	0	563,102
FC_1054	FE_H0028	F0350-730 - PLANNED GIVING	0	296,574	0	0	296,574	0	0	0	0	0	296,574
FC_1054	FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	296,981	152,370	0	449,351	0	0	0	0	0	449,351
FC_1054	FE_H0026	F0348-730 - UNIVERSITY ADVANCEMENT	0	1,157,815	0	0	1,157,815	0	0	0	0	0	1,157,815
FC_1054	FE_H0027	F0310-730 - DEVELOPMENT SALARY SUPPORT	0	1,299,191	0	0	1,299,191	0	0	0	0	0	1,299,191
Expenditure Total			0	6,564,613	152,370	0	6,716,983	0	0	0	0	0	6,716,983

STUDENT AFFAIRS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STUDENT AFFAIRS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1054	FE_H0678	E0528-730 - COUGAR PARENTS & FAMILY CENTER	0	46,780	0	0	46,780	0	0	0	0	46,780
FC_1054	FE_H0216	E0353-730 - DISABLED STUDENT SERVICES	0	471,433	90,060	0	561,493	0	0	232	0	561,725
FC_1054	FE_H0205	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	7,989	0	0	7,989	0	0	0	0	7,989
Expenditure Total			0	526,202	90,060	0	616,262	0	0	232	0	616,494

RESEARCH

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - RESEARCH
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_1008	FE_H0547	B4035-730 - RIF MASTER HEAF 1008	0	0	0	0	0	0	0	0	1,330,296	3,990,890	5,321,186
FC_1026	FE_H0236	B0347-730 - DOR PAYROLL	0	239,297	0	0	3,247	242,544	0	0	0	0	242,544
FC_1026	FE_H0241	B0347-730 - DOR PAYROLL	0	67,452	0	0	0	67,452	0	0	0	0	67,452
FC_1026	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	5,028	0	0	0	0	5,028	0	0	0	0	5,028
FC_1026	FE_H0233	B0347-730 - DOR PAYROLL	0	16,343	0	36,406	0	52,749	0	0	0	0	52,749
FC_1026	FE_H0233	B1557-730 - VP RESEARCH	0	1,000	0	1,000	0	2,000	0	0	5,000	20,264	27,264
FC_1101	FE_H0579	B0389-730 - ENERGY CS 15 TCSUH ASMI	0	214,791	0	0	0	214,791	0	0	0	0	214,791
FC_1101	FE_H0579	B3607-730 - SEED AWARD FY24 -G TAN	0	0	0	9,000	0	9,000	0	0	1,000	0	10,000
FC_1101	FE_H0010	B0869-730 - HEALTH RESEARCH DOR SUPPORT	0	120,000	0	0	0	120,000	0	0	0	0	120,000
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	0	220,000	40,000	31,826	0	291,826	0	0	20,002	0	311,828
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	118,275	29,418	0	0	147,693	0	0	0	0	147,693
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	515,844	761,414	25,300	110,000	0	1,412,558	0	0	24,791	0	1,437,349
FC_1101	FE_H0452	B1764-730 - TING	0	52,000	0	0	0	52,000	0	0	0	0	52,000
FC_1101	FE_H0452	B3746-730 - VENKAT SELVAMANICKAM	50,000	58,091	0	0	0	108,091	0	0	0	0	108,091
FC_1101	FE_H0242	D0794-730 - DSI OPERATING EXPENSES	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_1101	FE_H0242	B0475-730 - MREB BUILDING FUNDS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_1101	FE_H0242	B1458-730 - TX LEARNING & COMPUTATION CTR	5,643	495,995	40,925	18,998	3,200	564,761	0	0	166,047	0	730,808
FC_1101	FE_H0242	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	0	272,003	0	272,003
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	16,167	41,577	8,408	0	0	66,152	0	0	0	0	66,152
FC_1101	FE_H0288	B2347-730 - TIMES OPS - HEALTH	0	0	0	0	0	0	0	0	3,485	0	3,485
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	0	243,525	34,135	0	0	277,660	0	0	0	0	277,660
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	96,000	4,870	96,000	0	196,870	0	0	44,502	127,650	369,022
FC_1101	FE_H0233	B8270-730 - RD- HEALTH INITIATIVES	0	0	0	0	2,705	2,705	0	0	46,521	40,000	89,226
FC_1101	FE_H0240	B8270-730 - RD- HEALTH INITIATIVES	0	305,005	0	0	0	305,005	0	0	0	0	305,005
FC_1121	FE_H0012	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_1121	FE_H0242	B1170-730 - CACDS OPERATIONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_1121	FE_H0298	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_1124	FE_H0547	B4036-730 - RIF MASTER CRSF	0	0	0	0	0	0	0	0	1,597,306	0	1,597,306
FC_1163	FE_H0282	B0347-730 - DOR PAYROLL	0	419,400	0	0	3,200	422,600	125,820	0	20,000	0	568,420
FC_1163	FE_H0547	B3403-730 - DOR COMP PAYROLL	0	2,436,894	0	0	0	2,436,894	845	0	0	0	2,437,739
FC_1163	FE_H0547	B3404-730 - ULCF EQUIP	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000
FC_1164	FE_H0575	B0375-730 - EHLS DOR SUPPORT	0	251,000	0	4,000	4,000	259,000	71,398	0	179,202	0	509,600
FC_1164	FE_H0547	B3402-730 - RIF MASTER TUF	290,000	6,642,690	79,325	506,200	0	7,518,215	327,573	0	657,887	3,535,864	12,039,539
FC_1164	FE_H0288	B1914-730 - DOR CENTER ALLOCATIONS	0	91,158	23,067	0	0	114,225	0	0	0	0	114,225
Expenditure Total			882,682	12,891,907	285,448	813,430	16,352	14,889,819	525,636	0	4,494,042	9,714,668	29,624,165

ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ACADEMIC AFFAIRS
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_1026	FE_H0432	D0358-730 - B-ON-TIME	0	134,754	0	0	0	134,754	0	0	0	0	0	134,754
FC_1026	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	1,054,996	42,178	0	0	1,097,174	0	0	0	0	0	1,097,174
FC_1026	FE_H0222	D0098-730 - ACADEMIC OPERATIONS	0	110,524	39,004	0	0	149,528	0	0	0	0	0	149,528
FC_1026	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	1,049,509	0	0	0	1,049,509	0	0	0	0	0	1,049,509
FC_1026	FE_H0444	D0358-730 - B-ON-TIME	0	122,983	0	0	0	122,983	0	0	0	0	0	122,983
FC_1026	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	976,552	99,871	0	0	1,076,423	0	0	0	0	0	1,076,423
FC_1026	FE_H0212	E0265-730 - FINANCIAL AID	0	96,013	38,247	0	0	134,260	0	0	0	0	0	134,260
FC_1026	FE_H0022	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	46,824	75,914	0	0	122,738	0	0	0	0	0	122,738
FC_1026	FE_H0007	D0358-730 - B-ON-TIME	0	108,393	0	0	0	108,393	0	0	0	0	0	108,393
FC_1026	FE_H0607	A0307-730 - PROVOST UNALLOCATED	7,893	189,653	0	0	0	197,546	0	0	0	0	0	197,546
FC_1026	FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	72,136	0	0	0	72,136	0	0	0	0	0	72,136
FC_1026	FE_H0211	E0249-730 - OFFICE OF THE UNIV REGISTRAR	0	57,120	0	0	0	57,120	0	0	0	0	0	57,120
FC_1026	FE_H0696	D0286-730 - SUGAR LAND OPERATIONS SALARY	0	1,536,053	236,000	0	0	1,772,053	0	0	0	0	0	1,772,053
FC_1026	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	1,292,872	0	0	0	1,292,872	0	0	0	0	0	1,292,872
FC_1026	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	129,888	0	0	0	129,888	0	0	0	0	0	129,888
FC_1026	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	596,441	0	0	0	596,441	0	0	0	0	0	596,441
FC_1026	FE_H0577	D0098-730 - ACADEMIC OPERATIONS	0	118,201	0	0	0	118,201	0	0	0	0	0	118,201
FC_1026	FE_H0219	D0358-730 - B-ON-TIME	0	176,955	0	0	0	176,955	0	0	0	0	0	176,955
FC_1026	FE_H0210	E0241-730 - ADMISSIONS	0	161,512	0	0	0	161,512	0	0	0	0	0	161,512
FC_1026	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	955,919	0	0	0	955,919	0	0	0	0	0	955,919
FC_1026	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	328,841	0	0	0	328,841	0	0	0	0	0	328,841
FC_1026	FE_H0454	D0114-730 - ACADEMIC ADMINISTRATION	0	331,471	0	0	0	331,471	0	0	0	0	0	331,471
FC_1026	FE_H0454	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	130,001	0	0	0	130,001	0	0	0	0	0	130,001
FC_1026	FE_H0454	D4785-730 - RETENTION AND GRAD INITIATIVES	0	174,215	0	0	0	174,215	0	0	0	0	0	174,215
FC_1026	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	558,919	0	0	0	558,919	0	0	0	0	0	558,919
FC_1026	FE_H0506	D0358-730 - B-ON-TIME	0	70,800	0	0	0	70,800	0	0	0	0	0	70,800
FC_1026	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	624,113	43,166	0	0	667,279	0	0	0	0	0	667,279
FC_1054	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	1,071,438	0	0	0	1,071,438	0	0	0	0	0	1,071,438
FC_1054	FE_H0212	E0245-730 - SCHOL & FIN AID	0	996,108	819,422	0	0	1,815,530	0	0	0	0	0	1,815,530
FC_1054	FE_H0022	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	204,851	40,768	0	0	245,619	0	0	0	0	0	245,619
FC_1054	FE_H0607	A0307-730 - PROVOST UNALLOCATED	13,730	168,548	0	0	0	182,278	0	0	0	0	0	182,278
FC_1054	FE_H0211	E0249-730 - OFFICE OF THE UNIV REGISTRAR	0	595,039	397,218	0	0	992,257	0	0	0	0	0	992,257
FC_1054	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	84,707	0	0	0	84,707	0	0	0	0	0	84,707
FC_1054	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	109,001	0	0	0	109,001	0	0	0	0	0	109,001
FC_1054	FE_H0210	E0241-730 - ADMISSIONS	0	685,637	68,424	0	7,027	761,088	0	0	0	0	0	761,088
FC_1054	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	181,129	0	0	0	181,129	0	0	0	0	0	181,129
FC_1054	FE_H0454	D0098-730 - ACADEMIC OPERATIONS	0	145,440	0	0	0	145,440	0	0	0	0	0	145,440
FC_1054	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	2,102	178,668	0	0	0	180,770	0	0	0	0	0	180,770
FC_1101	FE_H0607	D1066-730 - MULTICULTURAL SUCCESS	0	250,000	0	0	0	250,000	0	0	1,120,307	0	0	1,370,307
FC_1156	FE_H0607	A3632-730 - PFF	6,500,196	0	0	0	0	6,500,196	1,495,046	0	0	0	0	7,995,242
FC_1163	FE_H0607	A3632-730 - PFF	7,340,086	0	0	0	0	7,340,086	842,923	0	0	0	0	8,183,009
Expenditure Total			13,864,007	15,876,224	1,900,212	0	7,027	31,647,470	2,337,969	0	1,120,307	0	35,105,746	

LIBRARY

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - LIBRARY
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0143	D0522-730 - LIBRARIAN EXEMPT SALARIES	31,000	3,293,202	0	0	3,324,202	0	0	0	0	3,324,202
FC_1026	FE_H0143	D0524-730 - STAFF EXEMPT SALARIES	0	2,052,171	0	0	2,052,171	0	0	0	0	2,052,171
FC_1026	FE_H0143	D0526-730 - STAFF NON-EXEMPT SALARIES	0	0	756,803	0	756,803	0	0	0	0	756,803
Expenditure Total			31,000	5,345,373	756,803	0	6,133,176	0	0	0	0	6,133,176

GERALD D. HINES
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ARCHITECTURE
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0024	D0464-730 - ARCH OFFICE OF DEAN	0	383,107	38,629	0	4,725	426,461	0	0	0	0	426,461
FC_1026	FE_H0024	A0337-730 - ARCH FACULTY SALARIES	3,531,471	5,530	0	0	0	3,537,001	0	0	0	0	3,537,001
FC_1054	FE_H0024	D1358-730 - LAB FEE REVENUE - ARCH	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_1101	FE_H0024	B0920-730 - SUBSTAIN & AFFORDABLE DISPLAY	0	0	0	0	0	0	0	0	339	0	339
FC_1163	FE_H0024	A3632-730 - PFF	308,700	0	0	0	0	308,700	66,284	0	0	0	374,984
Expenditure Total			3,840,171	388,637	38,629	0	4,725	4,272,162	66,284	0	5,339	0	4,343,785

BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - BUSINESS ADMINISTR
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0050	A0367-730 - DISC FACULTY SALARY	1,886,166	0	0	1,012,284	720	2,899,170	0	0	0	0	2,899,170
FC_1026	FE_H0047	A0355-730 - FINANCE FACULTY SALARIES	1,974,139	0	0	253,298	0	2,227,437	0	0	0	0	2,227,437
FC_1026	FE_H0041	D0466-730 - BUS OFFICE OF DEAN	0	740,880	0	0	0	740,880	0	0	0	0	740,880
FC_1026	FE_H0041	A0343-730 - COL BUS ADM UNALLOCATED	265,011	13,345	0	0	0	278,356	0	0	22,318	0	300,674
FC_1026	FE_H0048	A0359-730 - MANAGEMENT FACULTY SALARIES	2,387,219	0	0	278,887	750	2,666,856	0	0	0	0	2,666,856
FC_1026	FE_H0049	A0363-730 - MKT FACULTY SALARIES	2,092,724	0	0	1,476,649	0	3,569,373	0	0	0	0	3,569,373
FC_1026	FE_H0044	D0762-730 - UBP STAFF SALARIES	0	463,889	0	0	0	463,889	0	0	0	0	463,889
FC_1026	FE_H0046	A0351-730 - ACCOUNTANCY & TAXATION FAC SAL	2,062,600	0	0	1,446,888	0	3,509,488	0	0	0	0	3,509,488
FC_1054	FE_H0041	D1504-730 - UH EXTEND	0	90,000	0	116,153	0	206,153	0	0	0	0	206,153
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	0	1,670,000	0	0	500	1,670,500	0	0	50,000	0	1,720,500
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	210,500	0	0	0	210,500	0	0	3,000	0	213,500
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	400,000	117,836	2,000	0	519,836	0	0	55,000	0	574,836
FC_1101	FE_H0050	B0653-730 - HCPPG16-FIREFIGHTER STRESS	0	0	0	0	0	0	0	0	10,762	0	10,762
FC_1102	FE_H0041	D1504-730 - UH EXTEND	0	0	0	59,647	0	59,647	0	0	0	0	59,647
FC_1163	FE_H0050	A3632-730 - PFF	322,583	0	0	0	0	322,583	70,255	0	0	0	392,838
FC_1163	FE_H0047	A3632-730 - PFF	497,582	0	0	0	0	497,582	107,986	0	0	0	605,568
Expenditure Total			11,488,024	3,588,614	117,836	4,645,806	1,970	19,842,250	178,241	0	141,080	0	20,161,571

EDUCATION

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - EDUCATION
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
FC_1026	FE_H0058	A0051-730 - TT NTT FAC SAL	20,226	432	0	0	20,658	0	0	0	0	0	20,658
FC_1054	FE_H0061	C0577-730 - ASIAN AMERICAN STUDY	0	100,000	0	0	100,000	0	0	0	0	0	100,000
FC_1054	FE_H0058	D0360-730 - STAFF SALARIES	0	2,157,734	0	0	2,157,734	0	0	0	0	0	2,157,734
FC_1054	FE_H0058	D0572-730 - LAB FEE - CUIN	0	0	0	0	0	0	0	1,300	0	0	1,300
FC_1054	FE_H0058	D0574-730 - LAB FEE - EPSY	0	0	0	0	0	0	0	1,700	0	0	1,700
FC_1054	FE_H0058	A0051-730 - TT NTT FAC SAL	7,340,647	29,584	0	0	7,370,231	0	0	0	0	0	7,370,231
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	0	130,337	0	0	130,337	0	0	0	0	0	130,337
FC_1163	FE_H0058	A3632-730 - PFF	90,000	0	0	0	90,000	20,700	0	0	0	0	110,700
Expenditure Total			7,450,873	2,418,087	0	0	9,868,960	20,700	0	3,000	0	0	9,892,660

ENGINEERING

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ENGINEERING
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Prof'l Adm	Classified	Other (incl		Salary Total	Benefits	Cost of Goods		Capital	Expenditures
			Faculty Salary	Salary	Salary	Wages			Sold	M and O		Total
FC_1008	FE_H0067	B2761-730 - BIOMOLECULAR CLUSTER FY2011	0	0	0	0	0	0	0	2,226	0	2,226
FC_1026	FE_H0559	A2547-730 - CM FACULTY SALARY	552,016	0	0	0	0	552,016	0	0	0	552,016
FC_1026	FE_H0559	B2482-730 - Kinam Kim Startup	0	0	0	0	0	0	0	14,268	0	14,268
FC_1026	FE_H0136	D0514-730 - TECH OFFICE OF DEAN	0	219,600	0	0	0	219,600	0	0	0	219,600
FC_1026	FE_H0136	B2282-730 - START-UP FUTURE COMMITMENTS	0	29,813	0	0	0	29,813	0	0	29,814	59,627
FC_1026	FE_H0140	A0639-730 - HDCS FACULTY SALARIES	850,566	0	0	0	0	850,566	0	0	0	850,566
FC_1026	FE_H0070	D1308-730 - ELEC ENGR STAFF SALARIES	0	328,114	130,771	0	0	458,885	0	0	0	458,885
FC_1026	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	3,723,123	0	0	0	0	3,723,123	0	0	0	3,723,123
FC_1026	FE_H0066	A0439-730 - EGR FACULTY UNAL	721,160	8,181	0	0	0	729,341	0	0	0	729,341
FC_1026	FE_H0072	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	3,904	0	3,904
FC_1026	FE_H0139	A0671-730 - ET FACULTY SALARIES	1,756,566	0	0	0	0	1,756,566	0	0	0	1,756,566
FC_1026	FE_H0139	B1937-730 - START UP - FAN	0	0	0	0	0	0	0	363	0	363
FC_1026	FE_H0139	B2643-730 - ET FUTURE COMMITMENTS	0	0	0	1,000	0	1,000	0	3,989	0	4,989
FC_1026	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	70,001	0	0	0	70,001	0	0	0	70,001
FC_1026	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	949,422	0	0	0	0	949,422	0	0	0	949,422
FC_1026	FE_H0071	D3952-730 - BIO MED ENGR DOE	0	304,801	0	0	0	304,801	0	0	0	304,801
FC_1026	FE_H0071	A3538-730 - BIO MED ENGR FAC SALARIES	1,110,296	0	0	0	0	1,110,296	0	0	0	1,110,296
FC_1026	FE_H0071	B0187-730 - START UP - FUTURE COMMITMENTS	0	1,830	0	0	0	1,830	0	0	0	1,830
FC_1026	FE_H0067	D1314-730 - CHEMICAL EGR STAFF	0	275,965	49,519	0	0	325,484	0	0	0	325,484
FC_1026	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	2,512,307	0	0	0	0	2,512,307	0	0	0	2,512,307
FC_1026	FE_H0067	B0232-730 - START UP - FUTURE COMMITMENTS	0	222	0	0	0	222	0	0	0	222
FC_1026	FE_H0137	A0663-730 - ILT FACULTY SALARIES	1,024,597	0	0	0	0	1,024,597	0	0	0	1,024,597
FC_1026	FE_H0137	B2483-730 - Kyuin Lee Startup	0	0	0	15,544	0	15,544	0	3,000	0	18,544
FC_1026	FE_H0068	D1316-730 - CIVIL ENG STAFF SALARIES	0	177,969	87,696	0	0	265,665	0	0	0	265,665
FC_1026	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,718,707	0	0	0	0	1,718,707	0	0	0	1,718,707
FC_1026	FE_H0073	B0185-730 - START UP - RYOU	0	0	0	0	1,682	1,682	0	0	0	1,682
FC_1054	FE_H0136	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	11,288	0	11,288
FC_1054	FE_H0070	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	52,630	0	52,630
FC_1054	FE_H0070	A0223-730 - ELEC ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	2,300	0	2,300
FC_1054	FE_H0070	B0232-730 - START UP - FUTURE COMMITMENTS	0	31,347	0	0	0	31,347	0	0	0	31,347
FC_1054	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	1,076,580	0	0	0	1,076,580	0	0	0	1,076,580
FC_1054	FE_H0066	D0645-730 - ENGINEERING SERVICES	0	493,541	46,876	0	0	540,417	0	0	0	540,417
FC_1054	FE_H0066	D1504-730 - UH EXTEND	0	0	0	9,236	0	9,236	0	0	0	9,236
FC_1054	FE_H0066	A0217-730 - LAB FEE REVENUE-EGR	0	0	0	0	0	0	0	240	0	240
FC_1054	FE_H0066	A0439-730 - EGR FACULTY UNAL	1,164,220	35,021	0	0	0	1,199,241	0	0	0	1,199,241
FC_1054	FE_H0066	B2236-730 - START UP - FUTURE COMMITMENTS	0	0	0	150,000	0	150,000	0	0	0	150,000
FC_1054	FE_H0072	A0225-730 - IND ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	300	0	300
FC_1054	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	1,081,668	0	0	0	0	1,081,668	0	0	0	1,081,668
FC_1054	FE_H0072	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	35,010	0	35,010
FC_1054	FE_H0139	D0564-730 - ET LAB FEES	0	0	0	0	0	0	0	7,000	0	7,000
FC_1054	FE_H0591	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	3,300	0	3,300
FC_1054	FE_H0591	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	70,756	0	70,756	0	31,000	0	101,756
FC_1054	FE_H0071	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	8,000	0	8,000
FC_1054	FE_H0071	B1321-730 - FACULTY RESEARCH SUPPORT	0	70,000	0	0	0	70,000	0	16,254	0	86,254
FC_1054	FE_H0067	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	14,000	0	14,000
FC_1054	FE_H0067	A0219-730 - CHEM ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	330	0	330
FC_1054	FE_H0067	B0232-730 - START UP - FUTURE COMMITMENTS	0	18,207	0	0	0	18,207	0	0	0	18,207
FC_1054	FE_H0067	B2107-730 - 50 IN 5 - HAROLD	0	0	0	4,783	0	4,783	0	4,500	0	9,283
FC_1054	FE_H0137	D0562-730 - ILT LAB FEES	0	0	0	0	0	0	0	1,000	0	1,000
FC_1054	FE_H0068	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	26,250	0	26,250
FC_1054	FE_H0068	A0221-730 - CIV ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	430	0	430
FC_1054	FE_H0073	D1322-730 - MECH ENGR DOE	0	125,288	162,590	0	0	287,878	0	0	0	287,878
FC_1054	FE_H0073	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	105,900	0	105,900
FC_1054	FE_H0073	A0227-730 - MECH ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	2,000	0	2,000
FC_1054	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	2,329,337	0	0	0	0	2,329,337	0	0	0	2,329,337

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ENGINEERING
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1054	FE_H0073	B0777-730 - START UP - FUTURE COMMITMENTS	197,252	0	0	97,676	0	294,928	0	0	0	0	294,928
FC_1101	FE_H0070	B0700-730 - SEFAC PROGRAM-CONTRERAS	0	0	0	0	0	0	0	0	982	0	982
FC_1101	FE_H0070	B0897-730 - SEFAC PROGRAM-MAYERICH	0	0	0	0	0	0	0	0	2,967	0	2,967
FC_1101	FE_H0070	B0899-730 - SEFAC PROGRAM-ROYSAM	0	0	0	0	0	0	0	0	11,607	0	11,607
FC_1101	FE_H0070	B0901-730 - SEFAC PROGRAM-YAN YAO	0	0	0	0	0	0	0	0	246	0	246
FC_1101	FE_H0070	B1214-730 - SEFAC PROGRAM-JIEFU CHEN	0	0	0	0	0	0	0	0	1,227	0	1,227
FC_1101	FE_H0071	A0107-730 - BME FACULTY SALARY	2,206	0	0	0	0	2,206	0	0	0	0	2,206
FC_1101	FE_H0076	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	6,651	0	6,651
FC_1101	FE_H0067	B2873-730 - TDTRC BRIDGE	0	0	0	0	0	0	0	0	625	0	625
FC_1101	FE_H0068	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	0	678	0	678
FC_1101	FE_H0073	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	5,028	0	5,028
FC_1102	FE_H0136	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	15,228	0	15,228
FC_1102	FE_H0066	D1504-730 - UH EXTEND	0	0	0	12,459	0	12,459	0	0	0	0	12,459
FC_1156	FE_H0067	A3632-730 - PFF	53,027	0	0	0	0	53,027	0	0	0	0	53,027
FC_1163	FE_H0070	A3632-730 - PFF	111,000	0	0	0	0	111,000	22,755	0	0	0	133,755
FC_1163	FE_H0072	A3632-730 - PFF	135,000	0	0	0	0	135,000	36,608	0	0	0	171,608
FC_1163	FE_H0071	A3632-730 - PFF	351,836	0	0	0	0	351,836	73,817	0	0	0	425,653
FC_1163	FE_H0067	A3632-730 - PFF	115,000	0	0	0	0	115,000	26,186	0	0	0	141,186
FC_1163	FE_H0067	A3634-730 - ASPIRE FACULTY FUNDING	128,029	0	0	0	0	128,029	14,431	0	0	0	142,460
FC_1163	FE_H0068	A3632-730 - PFF	102,000	0	0	0	0	102,000	24,073	0	0	0	126,073
FC_1163	FE_H0073	A3632-730 - PFF	208,000	0	0	0	0	208,000	50,414	0	0	0	258,414
Expenditure Total			20,897,335	3,266,480	477,452	361,454	1,682	25,004,403	248,284	0	424,535	0	25,677,222

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COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - COLLEGE OF THE ARTS
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0090	D0478-730 - DEANS OFFICE DOE	0	260,988	91,150	0	352,138	0	0	0	0	352,138
FC_1026	FE_H0090	A0489-730 - MUSIC FACULTY SALARIES	2,781,250	0	0	601,293	3,382,543	0	0	0	0	3,382,543
FC_1026	FE_H0085	D0471-730 - THEA DEPT OPER EXP	0	45,750	42,000	0	87,750	0	0	0	0	87,750
FC_1026	FE_H0085	A0469-730 - THEATRE FACULTY SALARIES	1,951,589	0	0	52,144	2,003,733	0	0	0	0	2,003,733
FC_1026	FE_H0594	D0354-730 - COTA OPERATIONS	432	721,132	45,000	0	766,564	0	0	0	0	766,564
FC_1026	FE_H0594	A2558-730 - FACULTY SALARIES	152,311	19,830	0	403,112	575,253	0	0	0	0	575,253
FC_1026	FE_H0097	D0544-730 - BLAFFER OPERATIONS	0	44,654	10,649	0	55,303	0	0	0	0	55,303
FC_1026	FE_H0083	A0115-730 - ARTS LEADERSHIP FAC SALARIES	155,618	0	0	0	155,618	0	0	0	0	155,618
FC_1026	FE_H0083	A0459-730 - ART FACULTY SALARIES	2,313,331	0	0	52,001	2,365,332	0	0	0	0	2,365,332
FC_1054	FE_H0090	D0494-730 - MUSIC SUPPLEMENTAL	0	0	0	0	0	0	0	1,500	0	1,500
FC_1054	FE_H0090	D1823-730 - MUSIC LAB FEES	0	0	0	0	0	0	0	300	0	300
FC_1054	FE_H0085	D0488-730 - THEATRE COURSE & LAB FEES	0	0	0	0	0	0	0	300	0	300
Expenditure Total			7,354,531	1,092,354	188,799	1,108,550	9,744,234	0	0	2,100	0	9,746,334

HONORS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HONORS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0078	D0460-730 - HONORS OPER & STAFF	0	440,964	0	0	440,964	0	0	0	0	440,964
FC_1026	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	994,806	5,000	0	0	999,806	0	0	0	0	999,806
Expenditure Total			994,806	445,964	0	0	1,440,770	0	0	0	0	1,440,770

HOBBY

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - HOBBY SCHOOL (PH)
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0128	A2558-730 - FACULTY SALARIES	855,141	0	0	48,944	904,085	0	0	0	0	904,085
FC_1026	FE_H0514	A2082-730 - INSTRUCTIONAL SALARIES	166,056	0	0	0	166,056	0	0	0	0	166,056
FC_1101	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	170,000	275,000	0	15,000	460,000	0	0	5,000	0	465,000
FC_1101	FE_H0128	D1936-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	10,000	0	10,000
FC_1101	FE_H0128	D1937-730 - INTERNSHIPS AND FELLOWSHIPS	0	0	0	0	0	0	0	10,000	0	10,000
FC_1101	FE_H0128	D1943-730 - BUSINESS OPERATIONS	0	0	0	30,000	30,000	0	0	10,000	0	40,000
FC_1101	FE_H0128	D3644-730 - COMMUNICATIONS AND MARKETING	0	0	0	20,000	20,000	0	0	10,000	0	30,000
FC_1101	FE_H0128	A0042-730 - TA- GRAD STUDENT SUPPORT	0	0	0	290,000	290,000	0	0	0	0	290,000
FC_1101	FE_H0128	A2558-730 - FACULTY SALARIES	0	0	0	140,000	140,000	0	0	0	0	140,000
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	0	0	0	0	221,197	0	221,197
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	66,000	157,090	0	5,000	228,090	0	0	0	0	228,090
FC_1101	FE_H0128	H0391-730 - GRADUATE PROGRAMS SCHOLARSHIPS	0	0	0	0	0	0	0	84,142	0	84,142
FC_1163	FE_H0128	A3632-730 - PFF	262,000	0	0	0	262,000	56,618	0	0	0	318,618
Expenditure Total			1,519,197	432,090	0	548,944	2,500,231	56,618	0	350,339	0	2,907,188

GLOBAL HOSPITALITY LEADERSHIP

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - HRM
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0081	D0476-730 - GHL OFFICE OF DEAN	0	663,164	154,837	0	2,800	820,801	0	0	0	0	820,801
FC_1026	FE_H0081	A0447-730 - GHL FACULTY SALARIES	1,985,889	7,044	0	138,765	0	2,131,698	0	0	0	0	2,131,698
FC_1026	FE_H0081	A0451-730 - GHL SUMMER FAC SALARIES	1,754	0	0	0	0	1,754	0	0	0	0	1,754
FC_1026	FE_H0081	B2109-730 - START UP - FUTURE COMMITMENTS	150,000	0	0	0	0	150,000	0	0	0	0	150,000
FC_1054	FE_H0080	A0229-730 - LAB FEE REVENUE-GHL	0	0	0	0	0	0	0	0	2,800	0	2,800
Expenditure Total			2,137,643	670,208	154,837	138,765	2,800	3,104,253	0	0	2,800	0	3,107,053

LAW CENTER

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - LAW
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_1026	FE_H0100	D0516-730 - LAW LIBRARY	45,000	851,106	176,518	0	1,072,624	0	0	0	0	0	1,072,624
FC_1026	FE_H0098	D0498-730 - LAW OFFICE OF DEAN	0	528,994	0	0	528,994	0	0	0	0	0	528,994
FC_1026	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	27,347	14,050	0	0	41,397	0	0	0	0	0	41,397
FC_1026	FE_H0475	A0150-730 - NON-BAI ADJUNCT FACULTY	23,792	0	0	0	23,792	0	0	0	0	0	23,792
FC_1026	FE_H0475	A0517-730 - LAW FACULTY SALARIES	25,000	0	0	0	25,000	0	0	0	0	0	25,000
FC_1026	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	145,000	0	0	118,477	263,477	0	0	0	0	0	263,477
FC_1026	FE_H0475	B2197-730 - 50 IN 5 - COLLEGE SUPPORT	66,269	0	0	0	66,269	0	0	0	0	0	66,269
FC_1026	FE_H0488	A3513-730 - LAW LARC	1,118,230	0	0	0	1,118,230	0	0	0	0	0	1,118,230
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	90,000	85,380	44,000	18,000	237,380	0	0	60,469	0	0	297,849
FC_1102	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	137,399	0	0	0	137,399	0	0	0	0	0	137,399
FC_1102	FE_H0475	A0150-730 - NON-BAI ADJUNCT FACULTY	0	0	0	636,680	636,680	0	0	0	0	0	636,680
FC_1102	FE_H0475	A0517-730 - LAW FACULTY SALARIES	6,265,917	0	0	0	6,265,917	0	0	0	0	0	6,265,917
FC_1102	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	114,143	0	0	60,314	174,457	0	0	0	0	0	174,457
FC_1102	FE_H0475	A8276-730 - LAW CTR - SUMMER TEACHING	112,000	0	0	0	112,000	0	0	0	0	0	112,000
FC_1102	FE_H0475	B2197-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	577,839	577,839	0	0	0	0	0	577,839
FC_1102	FE_H0487	A3494-730 - LAW-LEGAL AID CLINIC	452,815	0	0	0	452,815	0	0	0	0	0	452,815
FC_1163	FE_H0475	A3632-730 - PFF	436,450	0	0	0	436,450	96,564	0	0	0	0	533,014
Expenditure Total			9,059,362	1,479,530	220,518	1,411,310	12,170,720	96,564	0	60,469	0	0	12,327,753

NATURAL SCIENCES & MATHEMATICS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - NAT SCI & MATH
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Prof'l Adm		Classified	Cost of Goods				Expenditures		
			Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_1008	FE_H0102	B0044-730 - NSM FACILITY PROJECTS & MAINT	0	0	0	0	0	0	0	1,518	0	1,518
FC_1026	FE_H0108	D3257-730 - NSM SALARY	0	479,894	45,937	0	525,831	0	0	0	0	525,831
FC_1026	FE_H0108	A3505-730 - NSM SALARIES	4,060,029	68,640	0	178,885	4,307,554	0	0	0	0	4,307,554
FC_1026	FE_H0109	D3257-730 - NSM SALARY	0	398,691	50,193	0	448,884	0	0	0	0	448,884
FC_1026	FE_H0109	A3505-730 - NSM SALARIES	1,894,059	0	0	10,000	1,904,059	0	0	0	0	1,904,059
FC_1026	FE_H0107	D3257-730 - NSM SALARY	0	510,671	127,556	0	638,227	0	0	0	0	638,227
FC_1026	FE_H0107	A3505-730 - NSM SALARIES	2,547,802	0	0	18,000	2,565,802	0	0	0	0	2,565,802
FC_1026	FE_H0107	B2710-730 - START UP - FUTURE COMMITMENTS	69,725	278,939	0	0	348,664	0	0	0	0	348,664
FC_1026	FE_H0102	D3257-730 - NSM SALARY	0	1,457,213	0	0	1,457,213	0	0	0	0	1,457,213
FC_1026	FE_H0102	A3505-730 - NSM SALARIES	628,011	95,762	0	0	723,773	0	0	0	0	723,773
FC_1026	FE_H0104	D3257-730 - NSM SALARY	0	529,967	46,062	0	576,029	0	0	0	0	576,029
FC_1026	FE_H0104	A3505-730 - NSM SALARIES	3,372,421	0	0	0	3,372,421	0	0	0	0	3,372,421
FC_1026	FE_H0110	D3257-730 - NSM SALARY	0	573,311	34,734	0	608,045	0	0	0	0	608,045
FC_1026	FE_H0110	A3505-730 - NSM SALARIES	1,964,392	0	0	290,909	2,255,301	0	0	0	0	2,255,301
FC_1026	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	56,555	0	0	64,327	120,882	0	0	0	0	120,882
FC_1026	FE_H0112	D3257-730 - NSM SALARY	0	208,081	85,922	0	294,003	0	0	0	0	294,003
FC_1026	FE_H0112	A3505-730 - NSM SALARIES	4,339,254	0	0	0	4,339,254	0	0	0	0	4,339,254
FC_1026	FE_H0112	B2710-730 - START UP - FUTURE COMMITMENTS	0	92,001	0	0	92,001	0	0	0	0	92,001
FC_1054	FE_H0108	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	5,568	10,000	15,568
FC_1054	FE_H0109	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	5,000	0	5,000
FC_1054	FE_H0109	A0559-730 - GEOS COURSE & LAB FEES	0	0	0	0	0	0	0	3,416	0	3,416
FC_1054	FE_H0107	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	16,000	6,032	22,032
FC_1054	FE_H0107	A0547-730 - CHEM COURSE & LAB FEES	0	0	0	0	0	0	0	15,027	0	15,027
FC_1054	FE_H0104	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	74,968	5,912	80,880
FC_1054	FE_H0104	A0535-730 - BIO COURSE & LAB FEES	0	0	0	0	0	0	0	8,104	0	8,104
FC_1054	FE_H0104	A0541-730 - BCHS COURSE & LAB FEES	0	0	0	0	0	0	0	2,587	0	2,587
FC_1054	FE_H0110	A0565-730 - MATH COURSE & LAB FEES	0	0	0	0	0	0	0	28,471	0	28,471
FC_1054	FE_H0112	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	17,941	0	17,941
FC_1054	FE_H0112	A0571-730 - PHYS COURSE & LAB FEES	0	0	0	0	0	0	0	13,881	0	13,881
FC_1101	FE_H0109	B1200-730 - CACDS SUN	0	0	0	0	0	0	0	353	0	353
FC_1101	FE_H0109	B1222-730 - CACDS YUXUAN	0	0	0	0	0	0	0	369	0	369
FC_1101	FE_H0107	B0930-730 - CACDS SEFAC PROGRAM	0	0	0	0	0	0	0	750	0	750
FC_1101	FE_H0104	B1220-730 - CACDS SEED FUNDING	0	0	0	0	0	0	0	298	0	298
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	325,843	0	0	0	325,843	0	0	0	0	325,843
FC_1121	FE_H0515	B8913-730 - DDI SALARY	0	7,952	0	0	7,952	0	0	0	0	7,952
FC_1163	FE_H0108	A3632-730 - PFF	383,051	0	0	0	383,051	82,624	0	0	0	465,675
FC_1163	FE_H0109	A3632-730 - PFF	197,001	0	0	0	197,001	42,984	0	0	0	239,985
FC_1163	FE_H0104	A3632-730 - PFF	120,000	0	0	0	120,000	6,075	0	0	0	126,075
FC_1163	FE_H0110	A3632-730 - PFF	231,562	0	0	0	231,562	51,164	0	0	0	282,726
FC_1163	FE_H0112	A3632-730 - PFF	100,000	0	0	0	100,000	23,300	0	0	0	123,300
FC_1164	FE_H0110	A3505-730 - NSM SALARIES	3,458,011	0	0	135,069	3,593,080	789,241	0	0	0	4,382,321
Expenditure Total			23,747,716	4,701,122	390,404	697,190	29,536,432	995,388	0	194,251	21,944	30,748,015

OPTOMETRY

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - OPTOMETRY
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0311	A0577-730 - OPT FACULTY SALARIES	1,180,583	0	0	113,613	767	1,294,963	0	0	0	0	1,294,963
FC_1026	FE_H0113	D0635-730 - OPT STAFF SALARIES	29,012	948,391	446,317	0	9,508	1,433,228	0	0	0	0	1,433,228
FC_1026	FE_H0113	B2109-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	406,942	0	406,942
FC_1054	FE_H0113	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	0	21,522	10,000	31,522
FC_1054	FE_H0113	A0235-730 - LAB FEE REVENUE-OPT	0	0	0	0	0	0	0	0	3,200	0	3,200
FC_1054	FE_H0113	H0206-730 - OPT SREB CONTRACTS	0	0	0	0	0	0	0	0	54,548	0	54,548
FC_1102	FE_H0311	A0577-730 - OPT FACULTY SALARIES	3,741,594	0	0	0	0	3,741,594	0	0	0	0	3,741,594
FC_1102	FE_H0311	A3636-730 - OPT ADJUNCT FACULTY SALARIES	545,350	0	0	2,469	0	547,819	0	0	0	0	547,819
FC_1102	FE_H0311	B3606-730 - START UP - KALLONIATIS	0	0	0	0	0	0	0	0	15,000	75,000	90,000
FC_1102	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	178,519	76,763	0	1,291	256,573	0	0	0	0	256,573
FC_1102	FE_H0113	A0577-730 - OPT FACULTY SALARIES	99,937	4,931	0	0	0	104,868	0	0	0	0	104,868
FC_1102	FE_H0113	B2109-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	50,553	0	50,553
FC_1102	FE_H0114	A0577-730 - OPT FACULTY SALARIES	570,305	0	0	0	0	570,305	0	0	0	0	570,305
FC_1102	FE_H0114	B2688-730 - STARTUP - MATYNIA	0	0	0	0	50,000	50,000	0	0	56,500	40,000	146,500
FC_1102	FE_H0114	B3360-730 - START UP- MEIER	0	0	0	0	75,000	75,000	0	0	37,000	0	112,000
Expenditure Total			6,166,781	1,131,841	523,080	116,082	136,566	8,074,350	0	0	645,265	125,000	8,844,615

PHARMACY

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PHARMACY
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_1026	FE_H0116	D1713-730 - PPS GRADUATE ASST	0	0	0	16,965	0	16,965	0	0	0	0	16,965
FC_1054	FE_H0116	D4675-730 - COP STAFF SALARIES	0	770,548	0	0	400	770,948	0	0	400	0	771,348
FC_1054	FE_H0116	A0237-730 - LAB FEE REVENUE-PHAR	0	0	0	0	0	0	0	0	1,298	0	1,298
FC_1054	FE_H0116	B0607-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	100,000	89,000	189,000
FC_1054	FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	0	10,000	3,000	0	0	13,000	0	0	60,000	40,000	113,000
FC_1054	FE_H0118	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_1054	FE_H0118	A0591-730 - COP FACULTY SALARIES	2,822,102	11,501	0	0	0	2,833,603	0	0	46,000	0	2,879,603
FC_1054	FE_H0118	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	115,000	10,000	0	0	0	125,000	0	0	4,000	0	129,000
FC_1054	FE_H0118	B2499-730 - 50 IN 5 - TAM	18,000	19,000	0	25,000	0	62,000	0	0	0	0	62,000
FC_1054	FE_H0117	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	0	23,000	0	23,000
FC_1054	FE_H0117	A0591-730 - COP FACULTY SALARIES	0	0	0	0	0	0	0	0	590	0	590
FC_1054	FE_H0117	B2090-730 - START UP - WU	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_1054	FE_H0571	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_1101	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	0	200,000	100,000	300,000
FC_1101	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	750,000	155,000	50,000	0	955,000	0	0	400,000	245,000	1,600,000
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	865,000	0	0	120,000	0	985,000	0	0	600,000	615,000	2,200,000
FC_1101	FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	110,000	53,000	40,000	27,000	0	230,000	0	0	200,000	170,000	600,000
FC_1101	FE_H0118	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	28,962	0	28,962
FC_1101	FE_H0118	B3220-730 - STARTUP - EUBANK, T	0	0	0	0	0	0	0	0	43,000	20,000	63,000
FC_1101	FE_H0118	B8916-730 - STARTUP - SHREMO MSDI,A	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_1101	FE_H0117	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_1101	FE_H0117	A0142-730 - COP - GRADUATE SALARY	0	0	0	500,000	0	500,000	0	0	0	0	500,000
FC_1101	FE_H0117	B2690-730 - STARTUP - SINGH,R	0	0	50,000	0	0	50,000	0	0	70,000	20,000	140,000
FC_1101	FE_H0117	B2691-730 - STARTUP DARABI	30,000	62,000	40,000	55,000	0	187,000	0	0	100,000	93,000	380,000
FC_1101	FE_H0117	B3435-730 - STARTUP - GAO, WEI	0	65,000	0	0	0	65,000	0	0	30,000	10,000	105,000
FC_1101	FE_H0117	B3436-730 - STARTUP - HANIGAN, THOMAS	0	51,003	0	0	0	51,003	0	0	3,997	0	55,000
FC_1101	FE_H0117	B3437-730 - STARTUP - ZHAO, G	0	35,000	0	0	0	35,000	0	0	30,000	10,000	75,000
FC_1101	FE_H0117	B3467-730 - 50 IN 5 - KUMAR	96,435	0	0	0	0	96,435	0	0	27,000	7,400	130,835
FC_1101	FE_H0571	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	48,000	0	48,000
FC_1101	FE_H0571	A0142-730 - COP - GRADUATE SALARY	0	0	0	300,000	0	300,000	0	0	0	0	300,000
FC_1101	FE_H0571	B3438-730 - STARTUP - LU , XI	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_1101	FE_H0571	B3466-730 - STARTUP -LI, JIENI	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_1102	FE_H0116	D0504-730 - PHAR OFFICE OF DEAN	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_1102	FE_H0116	D4675-730 - COP STAFF SALARIES	0	138,141	0	0	12,199	150,340	0	0	0	0	150,340
FC_1102	FE_H0116	B0607-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	600,000	370,000	970,000
FC_1102	FE_H0118	A0591-730 - COP FACULTY SALARIES	78,021	0	0	0	0	78,021	0	0	3,000	0	81,021
FC_1102	FE_H0117	A0591-730 - COP FACULTY SALARIES	2,479,386	0	0	0	60,000	2,539,386	0	0	37,073	0	2,576,459
FC_1102	FE_H0571	A0591-730 - COP FACULTY SALARIES	0	0	0	0	0	0	0	0	1,283	0	1,283
FC_1121	FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	12,000	0	0	0	0	12,000	0	0	4,200	0	16,200
FC_1163	FE_H0117	A3632-730 - PFF	248,001	0	0	0	0	248,001	56,826	0	0	0	304,827
FC_1163	FE_H0571	A3632-730 - PFF	117,450	0	0	0	0	117,450	24,077	0	0	0	141,527
Expenditure Total			6,991,395	1,975,193	288,000	1,093,965	72,599	10,421,152	80,903	0	2,883,003	1,789,400	15,174,458

LIBERAL ARTS & SOCIAL SCIENCES

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ARTS & SOC SCIENCES
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_1026	FE_H0504	D0478-730 - DEANS OFFICE DOE	0	45,000	39,673	0	84,673	0	0	0	0	0	84,673
FC_1026	FE_H0504	A2240-730 - FACULTY SALARIES	1,777,704	0	0	0	1,777,704	0	0	0	0	0	1,777,704
FC_1026	FE_H0504	A2531-730 - FACULTY STIPENDS	21,013	0	0	0	21,013	0	0	0	0	0	21,013
FC_1026	FE_H0122	D0478-730 - DEANS OFFICE DOE	0	56,004	44,517	0	100,521	0	0	0	0	0	100,521
FC_1026	FE_H0122	A0615-730 - ECONOMICS FACULTY SALARIES	4,329,013	0	0	0	4,329,013	0	0	0	0	0	4,329,013
FC_1026	FE_H0122	A2531-730 - FACULTY STIPENDS	45,731	0	0	0	45,731	0	0	0	0	0	45,731
FC_1026	FE_H0092	A0497-730 - MCL FACULTY SALARIES	1,892,633	0	0	0	1,892,633	0	0	0	0	0	1,892,633
FC_1026	FE_H0092	A2531-730 - FACULTY STIPENDS	35,259	0	0	0	35,259	0	0	0	0	0	35,259
FC_1026	FE_H0095	D0478-730 - DEANS OFFICE DOE	0	115,081	80,430	0	195,511	0	0	0	0	0	195,511
FC_1026	FE_H0095	A0505-730 - MAS FACULTY SALARIES	269,784	0	0	0	269,784	0	0	0	0	0	269,784
FC_1026	FE_H0089	D0478-730 - DEANS OFFICE DOE	0	57,231	80,388	0	137,619	0	0	0	0	0	137,619
FC_1026	FE_H0089	A0485-730 - HISTORY FACULTY SALARIES	3,138,881	0	0	0	3,138,881	0	0	0	0	0	3,138,881
FC_1026	FE_H0089	A2531-730 - FACULTY STIPENDS	27,012	0	0	0	27,012	0	0	0	0	0	27,012
FC_1026	FE_H0121	A0609-730 - ANTHROPOLOGY FAC SALARIES	784,991	0	0	0	784,991	0	0	0	0	0	784,991
FC_1026	FE_H0121	A2531-730 - FACULTY STIPENDS	33,334	0	0	0	33,334	0	0	0	0	0	33,334
FC_1026	FE_H0126	A0633-730 - SOCIOLOGY FAC SALARIES	1,226,913	0	0	0	1,226,913	0	0	0	0	0	1,226,913
FC_1026	FE_H0126	A2531-730 - FACULTY STIPENDS	21,288	0	0	0	21,288	0	0	0	0	0	21,288
FC_1026	FE_H0124	D0478-730 - DEANS OFFICE DOE	0	60,000	41,760	0	101,760	0	0	0	0	0	101,760
FC_1026	FE_H0124	A0621-730 - POLITICAL SC FAC SALARIES	3,492,757	0	0	0	3,492,757	0	0	0	0	0	3,492,757
FC_1026	FE_H0124	A2531-730 - FACULTY STIPENDS	33,668	0	0	0	33,668	0	0	0	0	0	33,668
FC_1026	FE_H0517	A2531-730 - FACULTY STIPENDS	33,747	0	0	0	33,747	0	0	0	0	0	33,747
FC_1026	FE_H0087	D0484-730 - COMD DOE	0	141,000	106,600	0	247,600	0	0	0	0	0	247,600
FC_1026	FE_H0087	A0465-730 - COMM DISORDERS FACULTY SALARIE	1,394,549	0	0	0	1,394,549	0	0	0	0	0	1,394,549
FC_1026	FE_H0087	A2531-730 - FACULTY STIPENDS	30,632	0	0	0	30,632	0	0	0	0	0	30,632
FC_1026	FE_H0087	B3369-730 - START-UP - FUTURE COMMITMENTS	5,000	0	0	25,000	30,000	0	0	0	0	0	30,000
FC_1026	FE_H0433	A0513-730 - WOMENS STUDIES DOE	0	68,001	0	0	68,001	0	0	0	0	0	68,001
FC_1026	FE_H0433	A2531-730 - FACULTY STIPENDS	29,797	0	0	0	29,797	0	0	0	0	0	29,797
FC_1026	FE_H0082	D0478-730 - DEANS OFFICE DOE	212,392	1,244,277	259,719	0	1,716,388	0	0	1,422	0	0	1,717,810
FC_1026	FE_H0082	A0307-730 - PROVOST UNALLOCATED	608,644	37,309	0	75,000	720,953	0	0	0	0	0	720,953
FC_1026	FE_H0082	B2412-730 - Start up - Future Commitments	0	0	0	0	0	0	0	200,000	0	0	200,000
FC_1026	FE_H0065	A0391-730 - HPER FAC SAL	1,752,371	0	0	0	1,752,371	0	0	0	0	0	1,752,371
FC_1026	FE_H0084	A0463-730 - COMMUN FAC SALARIES	1,358,040	0	0	0	1,358,040	0	0	0	0	0	1,358,040
FC_1026	FE_H0086	D0478-730 - DEANS OFFICE DOE	0	168,393	38,628	0	207,021	0	0	0	0	0	207,021
FC_1026	FE_H0086	A0473-730 - ENGLISH FACULTY SALARIES	4,251,712	0	0	0	4,251,712	0	0	0	0	0	4,251,712
FC_1026	FE_H0086	A2531-730 - FACULTY STIPENDS	26,245	0	0	0	26,245	0	0	0	0	0	26,245
FC_1026	FE_H0125	D0478-730 - DEANS OFFICE DOE	0	273,883	38,247	0	312,130	0	0	0	0	0	312,130
FC_1026	FE_H0125	A0627-730 - PSY FACULTY SALARIES	5,597,200	0	0	0	5,597,200	0	0	0	0	0	5,597,200
FC_1026	FE_H0125	A2531-730 - FACULTY STIPENDS	32,167	0	0	0	32,167	0	0	0	0	0	32,167
FC_1026	FE_H0091	A0493-730 - PHILOSOPHY FAC SALARIES	739,637	0	0	0	739,637	0	0	0	0	0	739,637
FC_1026	FE_H0091	A2531-730 - FACULTY STIPENDS	29,493	0	0	0	29,493	0	0	0	0	0	29,493
FC_1026	FE_H0094	D0478-730 - DEANS OFFICE DOE	0	107,200	83,688	0	190,888	0	0	0	0	0	190,888
FC_1026	FE_H0094	A0331-730 - AAS FAULTY SALARIES	190,000	0	0	0	190,000	0	0	0	0	0	190,000
FC_1026	FE_H0094	A2531-730 - FACULTY STIPENDS	30,712	0	0	0	30,712	0	0	0	0	0	30,712
FC_1054	FE_H0504	D0558-730 - FOREIGN LANGUAGE LAB FEE	0	0	0	0	0	0	0	3,400	0	0	3,400
FC_1054	FE_H0126	A0635-730 - SOCIOLOGY COURSE & LAB FEES	0	0	0	0	0	0	0	150	0	0	150
FC_1054	FE_H0124	A0623-730 - POL SC COURSE & LAB FEES	0	0	0	0	0	0	0	50	0	0	50
FC_1054	FE_H0082	A0231-730 - LAB FEE REVENUE-HFA	0	0	0	0	0	0	0	200	0	0	200
FC_1054	FE_H0065	D0576-730 - LAB FEE - HHP	0	0	0	0	0	0	0	125	0	0	125
FC_1054	FE_H0084	D0482-730 - COM CRS & LAB FEES	0	0	0	0	0	0	0	1,500	0	0	1,500
FC_1054	FE_H0084	D0816-730 - CTC LAB AND STUDIO FEE	0	0	0	0	0	0	0	14,000	0	0	14,000
FC_1054	FE_H0125	A0629-730 - PSYC COURSE & LAB FEES	0	0	0	0	0	0	0	2,000	0	0	2,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1101	FE_H0095	D1066-730 - MULTICULTURAL SUCCESS	0	176,123	0	0	176,123	0	0	323,877	0	500,000
FC_1101	FE_H0094	D1066-730 - MULTICULTURAL SUCCESS	135,300	63,000	45,659	60,000	303,959	0	0	196,041	0	500,000
FC_1163	FE_H0126	A3632-730 - PFF	161,790	0	0	0	161,790	35,076	0	0	0	196,866
FC_1163	FE_H0065	A3632-730 - PFF	80,580	0	0	0	80,580	16,519	0	0	0	97,099
Expenditure Total			33,829,989	2,612,502	859,309	160,000	37,461,800	51,595	0	742,765	0	38,256,160

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GRADUATE COLLEGE OF SOCIAL WORK

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SOCIAL WORK
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	562,800	0	0	562,800	0	0	0	0	562,800
FC_1026	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	2,429,512	9,727	0	103,000	2,542,239	0	0	0	0	2,542,239
Expenditure Total			2,429,512	572,527	0	103,000	3,105,039	0	0	0	0	3,105,039

ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ADMIN & FINANCE
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1008	FE_H0173	G0877-730 - AED PROGRAM	0	0	0	0	0	0	0	100,000	0	100,000
FC_1008	FE_H0169	G0140-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	250,000	250,000
FC_1026	FE_H0020	F0314-730 - EQUAL OPPORTUNITY SERVICES	0	896,255	0	0	896,255	0	0	0	0	896,255
FC_1026	FE_H0154	F0107-730 - NEW YEAR BASE ALLOCATIONS	0	415,001	0	0	415,001	0	0	0	0	415,001
FC_1026	FE_H0155	F3313-730 - BUS SALARY & WAGES	0	866,851	181,739	0	1,048,590	0	0	0	0	1,048,590
FC_1026	FE_H0181	F0628-730 - BPO OFFICE	0	225,901	0	0	225,901	0	0	0	0	225,901
FC_1026	FE_H0519	G0639-730 - FS_SVC_FM ADMIN	0	420,798	91,914	0	512,712	0	0	0	0	512,712
FC_1026	FE_H0663	F0388-730 - CONTROLLER SALARIES	0	6,150,749	315,856	0	6,466,605	0	0	0	0	6,466,605
FC_1026	FE_H0679	F0020-730 - RM SALARY & WAGES	0	348,236	0	0	348,236	0	0	0	0	348,236
FC_1054	FE_H0020	F0314-730 - EQUAL OPPORTUNITY SERVICES	0	176,000	0	0	176,000	0	0	0	0	176,000
FC_1054	FE_H0154	F0107-730 - NEW YEAR BASE ALLOCATIONS	0	145,738	0	0	145,738	0	0	0	0	145,738
FC_1054	FE_H0173	G0152-730 - SALARY SUPPORT	0	145,132	0	0	145,132	0	0	0	0	145,132
FC_1054	FE_H0181	F0426-730 - BUDGET OFFICE	0	834,573	49,590	0	884,163	0	0	0	0	884,163
FC_1054	FE_H0182	F0438-730 - SALARY & WAGES	0	2,926,714	124,404	5,500	3,056,618	0	0	0	0	3,056,618
Expenditure Total			0	13,551,948	763,503	5,500	14,320,951	0	0	100,000	250,000	14,670,951

INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - INFORMATION TECHNOLOGY
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1008	FE_H0196	D0215-730 - ANNUAL NETWORK UPGRADE	0	0	0	0	0	0	0	0	0	1,200,000	0 1,200,000
FC_1008	FE_H0611	G0148-730 - AED DEVICES	0	0	0	0	0	0	0	0	0	275,000	0 275,000
FC_1026	FE_H0204	F0380-730 - IT SECURITY	0	2,170,290	0	0	1,440	2,171,730	0	0	0	0	0 2,171,730
FC_1026	FE_H0196	F0190-730 - COLLEGE TECH REVIEW	0	313,454	0	0	0	313,454	0	0	0	0	0 313,454
FC_1026	FE_H0611	G0164-730 - PUBLIC SAFETY SYS SALARIES	0	345,924	0	0	0	345,924	0	0	0	0	0 345,924
FC_1026	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	95,900	0	0	0	95,900	0	0	0	0	0 95,900
FC_1026	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	2,547,674	45,273	0	0	2,592,947	0	0	0	0	0 2,592,947
FC_1026	FE_H0201	F0474-730 - WEB TECHNOLOGIES	0	277,920	0	0	0	277,920	0	0	0	0	0 277,920
FC_1026	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	448,136	114,756	0	0	562,892	0	0	0	0	0 562,892
FC_1026	FE_H0199	F0995-730 - DATA CENTER	0	1,523,689	0	0	0	1,523,689	0	0	0	0	0 1,523,689
FC_1026	FE_H0199	F1774-730 - PS ONGOING OPS	0	1,867,791	0	75,000	0	1,942,791	0	0	0	0	0 1,942,791
FC_1026	FE_H0199	E0583-730 - ACADEMIC SYSTEMS	0	288,109	0	0	0	288,109	0	0	0	0	0 288,109
FC_1026	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	450,176	0	0	0	450,176	0	0	0	0	0 450,176
FC_1054	FE_H0201	E0295-730 - IT SUPPORT CENTER	0	54,122	0	0	0	54,122	0	0	0	0	0 54,122
FC_1054	FE_H0199	F0468-730 - ES OPERATIONS	0	2,502,121	29,138	0	0	2,531,259	0	0	0	0	0 2,531,259
FC_1054	FE_H0199	F2725-730 - DATA WAREHOUSE	0	584,842	0	0	0	584,842	0	0	50,943	0	0 635,785
Expenditure Total			0	13,470,148	189,167	75,000	1,440	13,735,755	0	0	1,525,943	0	15,261,698

INSTITUTIONAL

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - INST RESERVES
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_1008	FE_H0264	F0003-730 - HEF	0	0	0	0	0	0	0	0	16,751,323	0	16,751,323
FC_1008	FE_H0264	F1823-730 - HEF SWAP	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FC_1008	FE_H0264	F3316-730 - CRDM	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000
FC_1008	FE_H0264	G0938-730 - CORE RENO INITIATIVE	0	0	0	0	0	0	0	0	0	5,000,000	5,000,000
FC_1026	FE_H0264	F0503-730 - UNALL CONTINGENCY ENRL DECREAS	0	4,230	0	0	4,230	0	0	0	6,106,867	0	6,111,097
FC_1026	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	0	424,147	0	424,147
FC_1054	FE_H0610	F0431-730 - INST - CONCUR_GASB	0	0	0	0	0	0	0	0	289,084	0	289,084
FC_1054	FE_H0264	F0243-730 - CENTRAL INVESTMENT EARNINGS	0	0	0	0	0	0	0	0	580,729	0	580,729
FC_1054	FE_H0264	F0503-730 - UNALL CONTINGENCY ENRL DECREAS	0	0	0	0	0	0	0	0	1,321,065	0	1,321,065
FC_1054	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	0	143,000	0	143,000
FC_1054	FE_H0264	H0781-730 - UHE-CENTRAL 25%	0	0	0	0	0	0	0	0	1,226,721	0	1,226,721
FC_1102	FE_H0264	H0781-730 - UHE-CENTRAL 25%	0	0	0	0	0	0	0	0	265,254	0	265,254
FC_1163	FE_H0590	B2657-730 - TUF APPROPRIATION	13,016,725	0	0	0	13,016,725	0	0	0	0	0	13,016,725
FC_1163	FE_H0590	B3382-730 - TUF-ASPIRE	4,182,415	0	0	0	4,182,415	0	0	0	0	0	4,182,415
FC_1163	FE_H0590	B3383-730 - TUF-RESEARCH PLAN	0	0	0	0	0	0	0	0	0	5,675,000	5,675,000
FC_1163	FE_H0590	B3384-730 - TUF-PFF FACULTY PLAN	0	0	0	0	0	0	0	0	0	4,230,000	4,230,000
Expenditure Total			17,199,140	4,230	0	0	17,203,370	0	0	0	27,108,190	19,905,000	64,216,560

PLANT SUPPORT

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PLANT SUPPORT
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1008	FE_H0184	F1942-730 - CRDM - CLASSROOMS	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FC_1026	FE_H0185	G0618-730 - FS_SVC_STORES SVC ACCT_1	0	0	0	13,520	0	13,520	0	0	0	0	13,520
FC_1026	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	185,812	0	0	185,812	0	0	0	0	185,812
FC_1026	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	140,940	0	0	140,940	0	0	0	0	140,940
FC_1026	FE_H0527	G0169-730 - LAB SERVICES	0	0	337,567	0	0	337,567	0	0	0	0	337,567
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	53,500	34,095	0	0	87,595	0	0	0	0	87,595
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	163,693	734,001	0	0	897,694	0	0	0	0	897,694
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	8,053	4,196,818	0	0	4,204,871	0	0	0	0	4,204,871
FC_1026	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	204,931	256,403	0	0	461,334	0	0	0	0	461,334
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	802,695	74,989	0	0	877,684	0	0	0	0	877,684
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	354,648	120,457	0	0	475,105	0	0	0	0	475,105
FC_1026	FE_H0510	G0082-730 - FS ED Administration	0	232,818	0	0	0	232,818	0	0	0	0	232,818
FC_1026	FE_H0510	G0103-730 - FS_HVAC_PREVENTIVE	0	19,865	482,895	0	0	502,760	0	0	0	0	502,760
FC_1026	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	92,561	217,397	0	0	309,958	0	0	0	0	309,958
FC_1026	FE_H0510	G0176-730 - FS_UH_TECH BRIDGE	0	115,932	519,468	0	0	635,400	0	0	0	0	635,400
FC_1026	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	1,524,762	338,199	13,520	0	1,876,481	0	0	0	0	1,876,481
FC_1026	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	100,662	0	0	100,662	0	0	0	0	100,662
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	141,295	0	0	141,295	0	0	0	0	141,295
FC_1026	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	707,743	0	0	0	707,743	0	0	0	0	707,743
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	1,756,994	0	40,560	0	1,797,554	0	0	0	0	1,797,554
FC_1054	FE_H0527	G0169-730 - LAB SERVICES	0	181,947	627,060	0	11,605	820,612	0	0	0	0	820,612
Expenditure Total			0	6,220,142	8,508,058	67,600	11,605	14,807,405	0	0	0	7,000,000	21,807,405

CAMPUS SECURITY

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - CAMPUS SECURITY
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1008	FE_H0169	G0140-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	250,000	250,000
Expenditure Total			0	0	0	0	0	0	0	0	250,000	250,000

PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	53,500	34,095	0	87,595	0	0	0	0	87,595
Expenditure Total			0	53,500	34,095	0	87,595	0	0	0	0	87,595

BUILDING MAINTENANCE

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - BUILDING MAINTENANCE
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	163,693	734,001	0	897,694	0	0	0	0	0	897,694
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	8,053	4,196,818	0	4,204,871	0	0	0	0	0	4,204,871
FC_1026	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	204,931	256,403	0	461,334	0	0	0	0	0	461,334
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	802,695	74,989	0	877,684	0	0	0	0	0	877,684
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	354,648	120,457	0	475,105	0	0	0	0	0	475,105
FC_1026	FE_H0510	G0082-730 - FS ED Administration	0	232,818	0	0	232,818	0	0	0	0	0	232,818
FC_1026	FE_H0510	G0103-730 - FS_HVAC_PREVENTIVE	0	19,865	482,895	0	502,760	0	0	0	0	0	502,760
FC_1026	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	92,561	217,397	0	309,958	0	0	0	0	0	309,958
FC_1026	FE_H0510	G0176-730 - FS_UH_TECH BRIDGE	0	115,932	519,468	0	635,400	0	0	0	0	0	635,400
FC_1026	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	1,524,762	338,199	13,520	1,876,481	0	0	0	0	0	1,876,481
FC_1026	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	100,662	0	100,662	0	0	0	0	0	100,662
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	141,295	0	141,295	0	0	0	0	0	141,295
Expenditure Total			0	3,519,958	7,182,584	13,520	10,716,062	0	0	0	0	0	10,716,062

PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1008	FE_H0184	F1942-730 - CRDM - CLASSROOMS	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FC_1026	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	707,743	0	0	707,743	0	0	0	0	707,743
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	1,756,994	0	40,560	1,797,554	0	0	0	0	1,797,554
Expenditure Total			0	2,464,737	0	40,560	2,505,297	0	0	0	7,000,000	9,505,297

UTILITIES

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - UTILITIES
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
FC_1026	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	625,777	0	625,777	0	Sold	0	0	0	625,777
FC_1026	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	71,152	390,043	0	461,195	0		0	0	0	461,195
FC_1026	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	221,787	0	221,787	0		0	0	0	221,787
FC_1026	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	112,560	740,905	0	853,465	0		0	0	0	853,465
FC_1126	FE_H0456	G0467-730 - PURCHASED UTILITIES	0	0	0	0	0	0		0	4,160,892	0	4,160,892
FC_1127	FE_H0456	G0467-730 - PURCHASED UTILITIES	0	0	0	0	0	0		0	430,000	0	430,000
Expenditure Total			0	183,712	1,978,512	0	2,162,224	0		0	4,590,892	0	6,753,116

TPEG

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - TPEG SET ASIDE
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1040	FE_H0604	H2380-730 - TUITION TPEG SET ASIDE	0	0	0	0	0	0	0	8,536,308	0	8,536,308
Expenditure Total			0	0	0	0	0	0	0	8,536,308	0	8,536,308

STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - STATE STAFF BENEFITS
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_1019	FE_H0437	D0449-730 - ERS INS PREM-FD1-ACAD SUPP	0	0	0	0	0	0	2,600,000	0	0	0	2,600,000
FC_1019	FE_H0437	D3586-730 - ERS RETIREE	0	0	0	0	0	0	2,704,000	0	0	0	2,704,000
FC_1019	FE_H0437	F0295-730 - ERS INS PREM-FD1-INSTIT SUPP	0	0	0	0	0	0	990,552	0	0	0	990,552
FC_1019	FE_H0437	F3488-730 - ERS RETIREE	0	0	0	0	0	0	1,100,000	0	0	0	1,100,000
FC_1019	FE_H0437	A0300-730 - ERS INS PREM-FD1-INSTRUCT	0	0	0	0	0	0	3,900,000	0	0	0	3,900,000
FC_1019	FE_H0437	A3504-730 - ERS RETIREE	0	0	0	0	0	0	5,300,000	0	0	0	5,300,000
FC_1019	FE_H0437	G0218-730 - ERS INS PREM-FD1-PHYS PLT	0	0	0	0	0	0	1,700,000	0	0	0	1,700,000
FC_1019	FE_H0437	G3482-730 - ERS RETIREE	0	0	0	0	0	0	1,900,000	0	0	0	1,900,000
FC_1019	FE_H0437	C0220-730 - ERS INS PREM-FD1-PUBL SVC	0	0	0	0	0	0	300,000	0	0	0	300,000
FC_1019	FE_H0437	C3484-730 - ERS RETIREE	0	0	0	0	0	0	250,000	0	0	0	250,000
FC_1019	FE_H0437	B0519-730 - ERS INS PREM-FD1-RESEARCH	0	0	0	0	0	0	750,000	0	0	0	750,000
FC_1019	FE_H0437	B4394-730 - ERS RETIREE	0	0	0	0	0	0	1,050,000	0	0	0	1,050,000
FC_1019	FE_H0437	E0222-730 - ERS INS PREM-FD1-STUD SVC	0	0	0	0	0	0	15,000	0	0	0	15,000
FC_1019	FE_H0437	E5053-730 - ERS RETIREE	0	0	0	0	0	0	610,000	0	0	0	610,000
FC_1021	FE_H0437	D0446-730 - SM RETMT-ORP 600%-FD1-ACAD SU	0	0	0	0	0	0	451,111	0	0	0	451,111
FC_1021	FE_H0437	F0292-730 - SM RETMT-ORP 600%-FD1-INSTIT	0	0	0	0	0	0	100,662	0	0	0	100,662
FC_1021	FE_H0437	A0294-730 - SM RETMT-ORP 600%-FD1-INSTRUC	0	0	0	0	0	0	4,230,469	0	0	0	4,230,469
FC_1021	FE_H0437	G0215-730 - SM RETMT-ORP 600%-FD1-PHYS PL	0	0	0	0	0	0	5,049	0	0	0	5,049
FC_1021	FE_H0437	C0217-730 - SM RETMT-ORP 600%-FD1-PUBL SV	0	0	0	0	0	0	25,563	0	0	0	25,563
FC_1021	FE_H0437	B0516-730 - SM RETMT-ORP 600%-FD1-RESEARC	0	0	0	0	0	0	210,519	0	0	0	210,519
FC_1022	FE_H0437	D0447-730 - SM FICA-FD1-ACAD SUPP	0	0	0	0	0	0	2,100,000	0	0	0	2,100,000
FC_1022	FE_H0437	F0293-730 - SM FICA-FD1-INSTIT SUPP	0	0	0	0	0	0	700,000	0	0	0	700,000
FC_1022	FE_H0437	A0296-730 - SM FICA-FD1-INSTRUCTION	0	0	0	0	0	0	6,850,787	0	0	0	6,850,787
FC_1022	FE_H0437	G0216-730 - SM FICA-FD1-PHYS PLT	0	0	0	0	0	0	1,303,193	0	0	0	1,303,193
FC_1022	FE_H0437	C0218-730 - SM FICA-FD1-PUBL SVC	0	0	0	0	0	0	200,000	0	0	0	200,000
FC_1022	FE_H0437	B0517-730 - SM FICA-FD1-RESEARCH	0	0	0	0	0	0	736,204	0	0	0	736,204
FC_1022	FE_H0437	E0220-730 - SM FICA-FD1-STUD SVC	0	0	0	0	0	0	180,000	0	0	0	180,000
FC_1026	FE_H0437	D0440-730 - LONGEVITY-ACAD SUPP	0	0	0	0	537,409	537,409	0	0	0	0	537,409
FC_1026	FE_H0437	F0286-730 - LONGEVITY-INSTIT SUPP	0	0	0	0	268,100	268,100	0	0	0	0	268,100
FC_1026	FE_H0437	A0282-730 - LONGEVITY-INSTRUCT	0	0	0	0	18,000	18,000	0	0	0	0	18,000
FC_1026	FE_H0437	G0209-730 - LONGEVITY-PHYS PLT	0	0	0	0	365,000	365,000	0	0	0	0	365,000
FC_1026	FE_H0437	C0211-730 - LONGEVITY-PUBLIC SVC	0	0	0	0	67,000	67,000	0	0	0	0	67,000
FC_1026	FE_H0437	B0510-730 - LONGEVITY-RESEARCH	0	0	0	0	150,000	150,000	0	0	0	0	150,000
FC_1026	FE_H0437	E0213-730 - LONGEVITY-STUD SVC	0	0	0	0	35,000	35,000	0	0	0	0	35,000
FC_1036	FE_H0437	D0448-730 - SM RETMT-TRS-FD1-ACAD SUPP	0	0	0	0	0	0	1,900,000	0	0	0	1,900,000
FC_1036	FE_H0437	F0294-730 - SM RETMT-TRS-FD1-INSTIT SUPP	0	0	0	0	0	0	750,000	0	0	0	750,000
FC_1036	FE_H0437	A0298-730 - SM RETMT-TRS-FD1-INSTRUC	0	0	0	0	0	0	2,700,000	0	0	0	2,700,000
FC_1036	FE_H0437	G0217-730 - SM RETMT-TRS-FD1-PHYS PLT	0	0	0	0	0	0	1,250,000	0	0	0	1,250,000
FC_1036	FE_H0437	C0219-730 - SM RETMT-TRS-FD1-PUBL SVC	0	0	0	0	0	0	210,000	0	0	0	210,000
FC_1036	FE_H0437	B0518-730 - SM RETMT-TRS-FD1-RESEARCH	0	0	0	0	0	0	591,457	0	0	0	591,457
FC_1036	FE_H0437	E0221-730 - SM RETMT-TRS-FD1-STUDENT SVC	0	0	0	0	0	0	175,000	0	0	0	175,000
FC_1054	FE_H0437	D0438-730 - LONGEVITY-FD2-ACAD SUPP	0	0	0	0	120,000	120,000	0	0	0	0	120,000
FC_1054	FE_H0437	D0441-730 - ERS INS PREM-FD2-ACAD SUPP	0	0	0	0	0	0	708,467	0	0	0	708,467
FC_1054	FE_H0437	D0442-730 - RETMT-ORP 119%-ACAD SUPPO	0	0	0	0	0	0	12,500	0	0	0	12,500
FC_1054	FE_H0437	D0445-730 - RETMT-ORP 131%-ACAD SUPP	0	0	0	0	0	0	20,000	0	0	0	20,000
FC_1054	FE_H0437	F0278-730 - LONGEVITY-INSTIT SUPP	0	0	0	0	175,000	175,000	0	0	0	0	175,000
FC_1054	FE_H0437	F0287-730 - ERS INS PREM-FD2-INSTIT SUPP	0	0	0	0	0	0	1,400,000	0	0	0	1,400,000
FC_1054	FE_H0437	F0288-730 - RETMT-ORP 119%-INSTIT SUP	0	0	0	0	0	0	9,700	0	0	0	9,700
FC_1054	FE_H0437	F0291-730 - RETMT-ORP 131%-INSTIT SUP	0	0	0	0	0	0	8,400	0	0	0	8,400
FC_1054	FE_H0437	A0278-730 - LONGEVITY-FD2-INSTRUCT	0	0	0	0	8,000	8,000	0	0	0	0	8,000
FC_1054	FE_H0437	A0284-730 - ERS INS PREM-FD2-INSTRUCT	0	0	0	0	0	0	8,900,000	0	0	0	8,900,000
FC_1054	FE_H0437	A0286-730 - RETMT-ORP 119%-INSTRUCT	0	0	0	0	0	0	290,000	0	0	0	290,000
FC_1054	FE_H0437	A0292-730 - RETMT-ORP 131%-INSTRUC	0	0	0	0	0	0	269,000	0	0	0	269,000
FC_1054	FE_H0437	G0210-730 - ERS INS PREM-FD2-PHYS PLT	0	0	0	0	0	0	525,738	0	0	0	525,738
FC_1054	FE_H0437	C0209-730 - LONGEVITY-FD2-PUBL SVC	0	0	0	0	16,270	16,270	0	0	0	0	16,270

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - STATE STAFF BENEFITS
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1054	FE_H0437	C0212-730 - ERS INS PREM-FD2-PUBL SVC	0	0	0	0	0	0	10,220	0	0	0	10,220
FC_1054	FE_H0437	C0213-730 - RETMT-ORP 119%-PUBL SVC	0	0	0	0	0	0	2,000	0	0	0	2,000
FC_1054	FE_H0437	C0216-730 - RETMT-ORP 131%-PUBL SVC	0	0	0	0	0	0	2,300	0	0	0	2,300
FC_1054	FE_H0437	B0508-730 - LONGEVITY-FD2-RESEARCH	0	0	0	0	8,000	8,000	0	0	0	0	8,000
FC_1054	FE_H0437	B0511-730 - ERS INS PREM-FD2-RESEARCH	0	0	0	0	0	0	643,156	0	0	0	643,156
FC_1054	FE_H0437	B0512-730 - RETMT-ORP 119%-RESEARCH	0	0	0	0	0	0	7,000	0	0	0	7,000
FC_1054	FE_H0437	B0515-730 - RETMT-ORP 131%-RESEARCH	0	0	0	0	0	0	5,000	0	0	0	5,000
FC_1054	FE_H0437	E0211-730 - LONGEVITY-FD2-STUD SVC	0	0	0	0	85,000	85,000	0	0	0	0	85,000
FC_1054	FE_H0437	E0214-730 - ERS INS PREM-FD2-STUD SVC	0	0	0	0	0	0	1,104,677	0	0	0	1,104,677
FC_1054	FE_H0437	E0215-730 - RETMT-ORP 119%-STUD SVC	0	0	0	0	0	0	1,500	0	0	0	1,500
FC_1054	FE_H0437	E0218-730 - RETMT-ORP 131%-STUDENT SV	0	0	0	0	0	0	1,500	0	0	0	1,500
FC_1072	FE_H0437	D0439-730 - SM FICA-FD2-ACAD SUPP	0	0	0	0	0	0	905,252	0	0	0	905,252
FC_1072	FE_H0437	F0285-730 - SM FICA-FD2-INSTIT SUPP	0	0	0	0	0	0	2,445,753	0	0	0	2,445,753
FC_1072	FE_H0437	A0280-730 - SM FICA-FD2-INSTRUCTION	0	0	0	0	0	0	2,594,644	0	0	0	2,594,644
FC_1072	FE_H0437	G0208-730 - SM FICA-FD2-PHYS PLT	0	0	0	0	0	0	796,015	0	0	0	796,015
FC_1072	FE_H0437	C0210-730 - SM FICA-FD2-PUBL SVC	0	0	0	0	0	0	10,000	0	0	0	10,000
FC_1072	FE_H0437	B0509-730 - SM FICA-FD2-RESEARCH	0	0	0	0	0	0	190,000	0	0	0	190,000
FC_1072	FE_H0437	E0212-730 - SM FICA-FD2-STUD SVC	0	0	0	0	0	0	750,000	0	0	0	750,000
FC_1075	FE_H0437	D0444-730 - SM RETMT-TRS-FD2-ACAD SUPP	0	0	0	0	0	0	414,680	0	0	0	414,680
FC_1075	FE_H0437	F0290-730 - SM RETMT-TRS-FD2-INSTIT SUPP	0	0	0	0	0	0	918,920	0	0	0	918,920
FC_1075	FE_H0437	A0290-730 - SM RETMT-TRS-FD2-INSTRUC	0	0	0	0	0	0	725,000	0	0	0	725,000
FC_1075	FE_H0437	G0213-730 - SM RETMT-TRS-FD2-PHYS PLT	0	0	0	0	0	0	102,987	0	0	0	102,987
FC_1075	FE_H0437	C0215-730 - SM RETMT-TRS-FD2-PUBL SVC	0	0	0	0	0	0	10,200	0	0	0	10,200
FC_1075	FE_H0437	B0514-730 - SM RETMT-TRS-FD2-RESEARCH	0	0	0	0	0	0	70,200	0	0	0	70,200
FC_1075	FE_H0437	E0217-730 - SM RETMT-TRS-FD2-STUDENT SVC	0	0	0	0	0	0	807,000	0	0	0	807,000
FC_1078	FE_H0437	D0443-730 - SM RETMT-ORP 600%-FD2-ACAD SU	0	0	0	0	0	0	150,000	0	0	0	150,000
FC_1078	FE_H0437	F0289-730 - SM RETMT-ORP 600%-FD2-INSTIT	0	0	0	0	0	0	86,382	0	0	0	86,382
FC_1078	FE_H0437	A0288-730 - SM RETMT-ORP 600%-FD2-INSTRUC	0	0	0	0	0	0	1,796,000	0	0	0	1,796,000
FC_1078	FE_H0437	B0513-730 - SM RETMT-ORP 600%-FD2-RESEARC	0	0	0	0	0	0	81,212	0	0	0	81,212
FC_1078	FE_H0437	E0216-730 - SM RETMT-ORP 600%-FD2-STUDENT	0	0	0	0	0	0	15,000	0	0	0	15,000
Expenditure Total			0	0	0	0	1,852,779	1,852,779	74,629,969	0	0	0	76,482,748

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SPECIAL ITEMS

UNIVERSITY OF HOUSTON
Cost Center Summary of SPECIAL ITEMS
Estimated Fund 1101 - Special Item Appropriations
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	0	1,670,000	0	0	500	1,670,500	0	0	50,000	0	1,720,500
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	210,500	0	0	0	210,500	0	0	3,000	0	213,500
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	400,000	117,836	2,000	0	519,836	0	0	55,000	0	574,836
SBDC Total			0	2,280,500	117,836	2,000	500	2,400,836	0	0	108,000	0	2,508,836
FC_1101	FE_H0128	A2558-730 - FACULTY SALARIES	0	0	0	140,000	0	140,000	0	0	0	0	140,000
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	0	0	0	0	0	221,197	0	221,197
FC_1101	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	170,000	275,000	0	15,000	0	460,000	0	0	5,000	0	465,000
FC_1101	FE_H0128	H0391-730 - GRADUATE PROGRAMS SCHOLARSHIPS	0	0	0	0	0	0	0	0	84,142	0	84,142
FC_1101	FE_H0094	D1066-730 - MULTICULTURAL SUCCESS	135,300	63,000	45,659	60,000	0	303,959	0	0	196,041	0	500,000
FC_1101	FE_H0095	D1066-730 - MULTICULTURAL SUCCESS	0	176,123	0	0	0	176,123	0	0	323,877	0	500,000
FC_1101	FE_H0607	D1066-730 - MULTICULTURAL SUCCESS	0	250,000	0	0	0	250,000	0	0	1,120,307	0	1,370,307
Multicultural Success Total			135,300	489,123	45,659	60,000	0	730,082	0	0	1,640,225	0	2,370,307
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	865,000	0	0	120,000	0	985,000	0	0	600,000	615,000	2,200,000
FC_1101	FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	110,000	53,000	40,000	27,000	0	230,000	0	0	200,000	170,000	600,000
FC_1101	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	750,000	155,000	50,000	0	955,000	0	0	400,000	245,000	1,600,000
FC_1101	FE_H0117	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_1101	FE_H0118	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	28,962	0	28,962
FC_1101	FE_H0571	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	48,000	0	48,000
Pharmacy Total			975,000	803,000	195,000	197,000	0	2,170,000	0	0	1,346,962	1,030,000	4,546,962
FC_1101	FE_H0242	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	0	272,003	0	272,003
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	0	243,525	34,135	0	0	277,660	0	0	0	0	277,660
Complex Systems Cluster Total			0	243,525	34,135	0	0	277,660	0	0	272,003	0	549,663
FC_1101	FE_H0068	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	0	678	0	678
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	96,000	4,870	96,000	0	196,870	0	0	44,502	127,650	369,022
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	0	220,000	40,000	31,826	0	291,826	0	0	20,002	0	311,828
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	515,844	761,414	25,300	110,000	0	1,412,558	0	0	24,791	0	1,437,349
Energy Research Cluster Total			515,844	1,077,414	70,170	237,826	0	1,901,254	0	0	89,973	127,650	2,118,877
FC_1101	FE_H0233	B8270-730 - RD- HEALTH INITIATIVES	0	0	0	0	2,705	2,705	0	0	46,521	40,000	89,226
FC_1101	FE_H0240	B8270-730 - RD- HEALTH INITIATIVES	0	305,005	0	0	0	305,005	0	0	0	0	305,005
FC_1101	FE_H0242	B1458-730 - TX LEARNING & COMPUTATION CTR	5,643	495,995	40,925	18,998	3,200	564,761	0	0	166,047	0	730,808
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	118,275	29,418	0	0	147,693	0	0	0	0	147,693
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	90,000	85,380	44,000	18,000	0	237,380	0	0	60,469	0	297,849
Health Sciences Cluster Total			95,643	1,004,655	114,343	36,998	5,905	1,257,544	0	0	273,037	40,000	1,570,581
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	0	130,337	0	0	0	130,337	0	0	0	0	130,337
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	325,843	0	0	0	0	325,843	0	0	0	0	325,843
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	66,000	157,090	0	5,000	0	228,090	0	0	0	0	228,090
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	16,167	41,577	8,408	0	0	66,152	0	0	0	0	66,152
Educ & Comm Adv Cluster Total			408,010	329,004	8,408	5,000	0	750,422	0	0	0	0	750,422

DEBT SERVICE

UNIVERSITY OF HOUSTON
Cost Center Summary of Debt Service Cost Centers
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_1008	FE_H0265	B3377-730 - AGRAWAL BLDG	0	0	0	0	0	0	0	0	2,929,167	0	2,929,167
FC_1008	FE_H0264	F3317-730 - CAMPUS LIGHTING	0	0	0	0	0	0	0	0	1,067,425	0	1,067,425
FC_1008	FE_H0264	F3612-730 - CENT MSTR PLN	0	0	0	0	0	0	0	0	1,247,750	0	1,247,750
FC_1008	FE_H0264	A3620-730 - AGNES ARNOLD	0	0	0	0	0	0	0	0	2,136,125	0	2,136,125
FC_1008	FE_H0264	A3622-730 - NEW LAW HOBBY BLDG	0	0	0	0	0	0	0	0	1,440,775	0	1,440,775
FC_1008	FE_H0264	A3623-730 - DEBT SERVICE CORE FACILITIES	0	0	0	0	0	0	0	0	2,401,575	0	2,401,575
FC_1008	FE_H0264	A3624-730 - MC ELHINNEY	0	0	0	0	0	0	0	0	294,650	0	294,650
FC_1008	FE_H0264	A3625-730 - HOBBY SCHOOL	0	0	0	0	0	0	0	0	713,225	0	713,225
FC_1008	FE_H0264	A3626-730 - DEBT SVC ACADEMIC BUILDING	0	0	0	0	0	0	0	0	2,050,618	0	2,050,618
FC_1008	FE_H0264	G0937-730 - CAMPUS INFRASTRUCTURE	0	0	0	0	0	0	0	0	935,800	0	935,800
FC_1008	FE_H0264	G1030-730 - CLOCK TWR DEBT SVC	0	0	0	0	0	0	0	0	1,125,000	0	1,125,000
FC_1008	FE_H0264	B3373-730 - MED RSCH DBT SVC	0	0	0	0	0	0	0	0	1,180,056	0	1,180,056
FC_1008	FE_H0264	B3374-730 - WET LABS FAC OFF	0	0	0	0	0	0	0	0	965,750	0	965,750
FC_1008	FE_H0264	B3376-730 - DEBT SVC TCH BRIDGE	0	0	0	0	0	0	0	0	1,092,375	0	1,092,375
FC_1008	FE_H0264	B3378-730 - DEBT SRVC HEALTH & BIOMED	0	0	0	0	0	0	0	0	411,720	0	411,720
FC_1008	FE_H0602	A3627-730 - MC GREGOR LAND	0	0	0	0	0	0	0	0	1,739,150	0	1,739,150
FC_1008	FE_H0590	A3628-730 - DEBT SVC LIFE SCIENCES	0	0	0	0	0	0	0	0	2,401,425	0	2,401,425
Debt Service Total			0	0	0	0	0	0	0	0	24,132,586	0	24,132,586

Designated Tuition Funds

UNIVERSITY OF HOUSTON
Estimated FG2 - DESIGNATED TUITION
Funds Available
Fiscal Year 2026

Source of Funds

TUITION	8,899,480
TUITION - DESIGNATED	348,060,011
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	111,180,458
REMISSIONS AND EXEMPTIONS	(18,027,909)
TUITION AND FEES	450,112,040
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
GENERAL APPROPRIATIONS	0
FEDERAL CONTRACTS AND GRANTS	324,000
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	32,444,006
GIFTS	50,000
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	28,967,825
INVESTMENT INCOME	7,858,739
ENDOWMENT INCOME	1,062,018
OTHER SOURCES	11,792,660
TOTAL REVENUE	532,611,288
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	(16,965,331)
AMONG COMPONENTS	6,916,097
TRANSFERS IN (OUT)	(10,049,234)
BUDGETED FUND BALANCE	99,048,455
RECOVERED COSTS	53,860,712
TOTAL SOURCES	675,471,221

UNIVERSITY OF HOUSTON
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Expenditures

OPERATIONS

PRESIDENT	2,868,857
ENERGY & INNOVATION	10,275,216
UNIV MARKETING & COMM DIVISION	2,165,230
UNIVERSITY ADVANCEMENT	9,429,962
ACADEMIC AFFAIRS	127,869,763
STUDENT AFFAIRS	3,383,820
RESEARCH	41,157,067
LIBRARY	13,831,372
COLLEGE OF NURSING	4,526,529
ARCHITECTURE	3,473,334
BAUER COLLEGE OF BUSINESS	36,158,571
EDUCATION	9,264,528
ENGINEERING	56,104,549
HONORS	5,289,111
HOBBY	3,527,187
HOTEL & RESTAURANT MGMT	5,768,526
LAW	16,865,183
NATURAL SCIENCES & MATHEMATICS	34,905,767
OPTOMETRY	20,883,432
PHARMACY	14,198,157
COLLEGE OF THE ARTS	6,082,702
LIBERAL ARTS & SOCIAL SCIENCES	29,605,944
SOCIAL WORK	3,558,955
ADMINISTRATION AND FINANCE	37,952,400
PUBLIC BROADCASTING	2,352,520
INFORMATION TECHNOLOGY	16,919,352
PHYSICAL PLANT	36,257,980
UTILITIES	14,969,029
STATE STAFF BENEFITS	5,462,808
INSTITUTIONAL RESERVES	94,718,284

SUB-TOTAL for OPERATIONS	669,826,135
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TRANSFERS - NET

DEBT SERVICE PAYMENTS	5,032,576
SYSTEM SERVICE CHARGE	271,891
TPEG SET ASIDE	0
OTHERS	443,916
REMISSIONS AND EXEMPTIONS	0

SUB-TOTAL for TRANSERS - NET	5,748,383
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TOTAL USES	675,574,518
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UNIVERSITY OF HOUSTON
Estimated FG2 - DESIGNATED TUITION
EXPENDITURES BY OBJECT
Fiscal Year 2026

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
OPERATIONS											
PRESIDENT	86,700	1,036,428	7,000	0	3,800	1,133,928	278,097	0	1,456,832	0	2,868,857
ENERGY & INNOVATION	1,000	2,683,684	66,428	229,992	696,759	3,677,863	290,399	0	6,306,954	0	10,275,216
UNIV MARKETING & COMM DIVISION	0	0	0	98,800	0	98,800	988	0	2,065,442	0	2,165,230
UNIVERSITY ADVANCEMENT	0	4,332,366	52,859	77,600	24,740	4,487,565	787,906	0	4,154,491	0	9,429,962
ACADEMIC AFFAIRS	6,723,947	7,576,669	1,682,778	1,014,888	136,050	17,134,332	2,951,537	0	107,777,894	6,000	127,869,763
STUDENT AFFAIRS	0	1,250,306	302,122	171,060	21,660	1,745,148	471,757	0	1,166,915	0	3,383,820
RESERACH	185,407	8,284,872	608,440	207,381	79,707	9,365,807	2,771,442	0	28,786,568	233,250	41,157,067
LIBRARY	0	985,808	581,974	466,915	2,520	2,037,217	404,922	0	10,978,233	411,000	13,831,372
COLLEGE OF NURSING	2,242,852	1,093,480	109,428	228,000	20,000	3,693,760	755,265	0	77,504	0	4,526,529
ARCHITECTURE	751,047	891,833	53,839	670,894	14,158	2,381,771	536,473	0	555,090	0	3,473,334
BAUER COLLEGE OF BUSINESS	9,727,553	8,334,113	591,488	4,594,816	108,590	23,356,560	4,901,493	1,515	7,884,003	15,000	36,158,571
EDUCATION	2,064,607	1,035,015	630,132	1,649,659	0	5,379,413	807,543	0	2,659,811	417,761	9,264,528
ENGINEERING	17,099,688	7,121,816	714,024	11,842,143	419,788	37,197,459	7,069,412	0	11,617,542	220,136	56,104,549
HONORS	1,058,474	1,215,789	101,000	324,086	24,260	2,723,609	704,919	0	1,860,583	0	5,289,111
HOBBY	1,147,843	1,178,964	33,000	15,000	0	2,374,807	492,472	0	659,908	0	3,527,187
HOTEL & RESTURANT MGMT	1,188,163	1,440,853	158,399	680,290	32,900	3,500,605	710,962	200	1,545,975	10,784	5,768,526
LAW	773,293	5,533,879	631,287	1,278,632	101,660	8,318,751	2,220,317	0	5,838,720	487,395	16,865,183
NATURAL SCIENCE & MATHEMATICS	10,359,238	4,094,476	518,328	8,234,792	67,097	23,273,931	2,575,243	0	8,586,462	470,131	34,905,767
OPTOMETRY	3,909,338	1,992,031	1,775,288	797,088	157,746	8,631,491	1,632,261	2,259,918	8,094,762	265,000	20,883,432
PHARMACY	4,532,169	2,304,787	298,108	775,855	209,669	8,120,588	1,803,411	0	3,509,804	764,354	14,198,157
COLLEGE OF THE ARTS	191,594	1,982,847	51,278	1,523,500	33,286	3,782,505	805,383	0	1,494,814	0	6,082,702
LIBERAL ARTS AND SOCIAL SCIENCES	4,868,475	4,698,805	568,538	7,850,911	106,128	18,092,857	3,934,013	0	7,449,093	129,981	29,605,944
SOCIAL WORK	164,088	1,181,333	155,617	501,054	0	2,002,092	512,062	0	1,044,801	0	3,558,955
ADMINISTRATION AND FINANCE	0	6,522,772	1,147,139	166,051	144,014	7,979,976	2,260,111	1,365,778	6,847,214	484,357	18,937,436
PUBLIC BROADCASTING	0	342,000	0	0	4,480	346,480	102,000	0	1,904,040	0	2,352,520
INFORMATION TECHNOLOGY	0	3,867,960	499,683	626,154	107,120	5,100,917	1,376,992	0	10,441,443	0	16,919,352
INSTITUTIONAL RESERVES	0	246,584	32,455	4,000,000	0	4,279,039	0	0	75,506,564	14,932,681	94,718,284
SUB-TOTAL OPERATIONS	67,075,476	81,229,470	11,370,632	48,025,561	2,516,132	210,217,271	41,157,380	3,627,411	320,271,462	18,847,830	594,121,354
INFRASTRUCTURE SUPPORT											
PLANT SUPPORT	0	72,656	4,530,891	15,000	513,915	5,132,462	2,497,159	0	11,501,844	91,998	19,223,463
CAMPUS SECURITY	0	1,875,177	9,401,205	0	1,081,492	12,357,874	3,852,000	0	3,253,840	0	19,463,714
GROUND MAINTENANCE	0	0	0	0	0	0	0	0	16,700	0	16,700
BUILDING MAINTENANCE	0	0	0	0	0	0	2,063	0	10,449,917	0	10,451,980
UTILITIIES	0	0	0	0	0	0	2,000	0	14,967,029	0	14,969,029
PLANT FAC PLAN & CONSTR	0	2,555,583	1,427,338	33,000	22,000	4,037,921	1,081,625	0	997,541	0	6,117,087
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	4,503,416	15,359,434	48,000	1,617,407	21,528,257	7,434,847	0	41,186,871	91,998	70,241,973
SPECIAL ITEMS											
OTHER											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	5,032,576	0	5,032,576
SYSTEM SERVICE CHARGE	0	0	0	0	0	0	0	0	271,891	0	271,891
OTHER	0	0	0	0	0	0	0	0	443,916	0	443,916
STATE STAFF BENEFITS	0	0	0	0	0	0	5,073,920	0	388,888	0	5,462,808
SUB-TOTAL OTHER	0	0	0	0	0	0	5,073,920	0	6,137,271	0	11,211,191

UNIVERSITY OF HOUSTON
Estimated FG2 - DESIGNATED TUITION
EXPENDITURES BY OBJECT
Fiscal Year 2026

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
TOTAL EXPENDITURES BY OBJECT	67,075,476	85,732,886	26,730,066	48,073,561	4,133,539	231,745,528	53,666,147	3,627,411	367,595,604	18,939,828	675,574,518

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PRESIDENT

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PRESIDENT
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0304	F0142-730 - COMPLIANCE	0	480,089	0	0	500	480,589	112,764	0	35,000	0	628,353
FC_2064	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	42,571	0	0	2,820	45,391	12,163	0	1,600	0	59,154
FC_2064	FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	267,899	0	267,899
FC_2064	FE_H0379	F3671-730 - SPEC EVENTS OPER	0	0	0	0	0	0	0	0	29,975	0	29,975
FC_2064	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	2,000	0	19,941	0	21,941
FC_2064	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2064	FE_H0307	B2320-730 - POPULATION HEALTH COMPLEX	86,700	495,024	0	0	480	582,204	143,780	0	81,266	0	807,250
FC_2064	FE_H0001	F1032-730 - PRESIDENTIAL COMMITMENTS	0	8,744	0	0	0	8,744	1,390	0	95,752	0	105,886
FC_2064	FE_H0001	F1034-730 - INSTITUTIONAL MEMBERSHIPS	0	0	0	0	0	0	0	0	181,657	0	181,657
FC_2064	FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	9,800	0	9,800
FC_2075	FE_H0001	F1675-730 - PRESIDENTS EXCELLENCE FUND	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2076	FE_H0001	F0757-730 - INSTITUTIONAL ADV - MELCHER HO	0	0	0	0	0	0	0	0	21,341	0	21,341
FC_2076	FE_H0001	F8166-730 - ACADEMIC PRIORITIES ENDOWMENT	0	0	0	0	0	0	0	0	28,933	0	28,933
FC_2077	FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	309,629	0	309,629
FC_2077	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	0	0	3,900	0	3,900
FC_2077	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2077	FE_H0307	B2320-730 - POPULATION HEALTH COMPLEX	0	0	0	0	0	0	0	0	8,028	0	8,028
FC_2077	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	0	0	0	0	0	0	0	30,369	0	30,369
FC_2077	FE_H0001	F0963-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	55,703	0	55,703
FC_2077	FE_H0001	F0991-730 - STAFF AWARDS	0	10,000	7,000	0	0	17,000	6,000	0	0	0	23,000
FC_2077	FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_2078	FE_H0307	A3601-730 - INTEGR HEALTH WELLBEING COACH	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0379	F0558-730 - Special Events- Operating	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2080	FE_H0307	D1967-730 - AIM FELLOW PROGR IN LEADERSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2080	FE_H0307	C0191-730 - MD ANDERSON BACKBONE ORG	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2080	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2091	FE_H0307	B2320-730 - POPULATION HEALTH COMPLEX	0	0	0	0	0	0	0	0	24,889	0	24,889
FC_2091	FE_H0001	B1152-730 - IDC RETURN	0	0	0	0	0	0	0	0	56,650	0	56,650
Expenditure Total			86,700	1,036,428	7,000	0	3,800	1,133,928	278,097	0	1,456,832	0	2,868,857

ENERGY & INNOVATION

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ENERGY & INNOVATION (PH)
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	957,684	60,000	200,000	8,759	1,226,443	171,222	0	0	0	1,397,665
FC_2064	FE_H0567	D0114-730 - ACADEMIC ADMINISTRATION	0	0	0	0	1,000	1,000	0	0	166,000	0	167,000
FC_2064	FE_H0567	B2332-730 - CARBON HUB	0	0	0	0	687,000	687,000	0	0	0	0	687,000
FC_2078	FE_H0009	C0080-730 - CONFERENCE SUPPORT	0	0	0	29,992	0	29,992	0	0	0	0	29,992
FC_2078	FE_H0238	B0706-730 - INNOVATION CENTER OFFICE RENTA	0	1,626,000	0	0	0	1,626,000	110,000	0	385,670	0	2,121,670
FC_2078	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	1,000	0	0	0	0	1,000	43	0	0	0	1,043
FC_2078	FE_H0567	A0151-730 - CCUS REGISTRATION FEES	0	0	0	0	0	0	0	0	67,916	0	67,916
FC_2078	FE_H0567	B3449-730 - BOLLINI CDR	0	0	0	0	0	0	0	0	54,660	0	54,660
FC_2078	FE_H0567	B3597-730 - UH ENERGY SEED BAL&HAR	0	0	0	0	0	0	0	0	21,242	0	21,242
FC_2080	FE_H0271	B0717-730 - HOUSTON COASTAL CTR	0	0	2,000	0	0	2,000	483	0	5,000	0	7,483
FC_2080	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	4,199	0	4,199
FC_2086	FE_H0238	B0345-730 - OIPM HOLDING ACCOUNT	0	0	0	0	0	0	0	0	129,609	0	129,609
FC_2086	FE_H0238	B0360-730 - LEGAL COUNSEL	0	0	0	0	0	0	0	0	1,241,568	0	1,241,568
FC_2086	FE_H0238	B0361-730 - DISBURSEMENT ACCOUNT	0	0	0	0	0	0	0	0	424,605	0	424,605
FC_2086	FE_H0238	B2560-730 - OTTI TRAVEL	0	0	0	0	0	0	0	0	19,406	0	19,406
FC_2086	FE_H0238	B2590-730 - OTTI OPERATIONS	0	0	0	0	0	0	0	0	61,326	0	61,326
FC_2086	FE_H0238	B2634-730 - OTTI ROYALTY DISTRIBUTION	0	0	0	0	0	0	0	0	3,395,626	0	3,395,626
FC_2091	FE_H0009	B1381-730 - CMERC DOR SUPPORT	0	0	0	0	0	0	0	0	861	0	861
FC_2091	FE_H0009	B2160-730 - SEED FUNDING FOR JIEFU CHEN	0	0	0	0	0	0	0	0	1,519	0	1,519
FC_2091	FE_H0009	B2161-730 - SEED FUND FOR D HATZIGNATIOU	0	0	0	0	0	0	0	0	14,263	0	14,263
FC_2091	FE_H0009	B2162-730 - SEED FUND FOR PATRICK CIRINO	0	0	0	0	0	0	0	0	5,635	0	5,635
FC_2091	FE_H0271	B4473-730 - COASTAL CENTER	0	0	4,428	0	0	4,428	0	0	0	0	4,428
FC_2091	FE_H0567	B0581-730 - UH ENERGY IDC	0	100,000	0	0	0	100,000	8,651	0	307,849	0	416,500
Expenditure Total			1,000	2,683,684	66,428	229,992	696,759	3,677,863	290,399	0	6,306,954	0	10,275,216

UNIV MKT & COMM DIVISION

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - UNIV MKT COM & MEDIA
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
FC_2064	FE_H0038	F2687-730 - UH MAGAZINE	0	0	0	0	0	0	0	0	661,546	0	661,546
FC_2064	FE_H0040	F0897-730 - MEDIA RELATIONS DISC	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2064	FE_H0040	F2692-730 - MEDIA RELATIONS	0	0	0	0	0	0	0	0	197,500	0	197,500
FC_2064	FE_H0039	F0080-730 - MKTG CENTRAL M&O	0	0	0	0	0	0	0	0	160,030	0	160,030
FC_2064	FE_H0039	F0895-730 - VC VP, MKTG & COMM OFFICE	0	0	0	0	0	0	0	0	65,297	0	65,297
FC_2064	FE_H0011	F0353-730 - LICENSING & TRADEMARKS OPERATE	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2064	FE_H0293	F0451-730 - ONLINE MKTG & USER EXP OPERA	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0036	F0713-730 - MARKETING DISC	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0036	F2686-730 - BRANDING CAMPAIGN	0	0	0	0	0	0	0	0	936,500	0	936,500
FC_2080	FE_H0039	F0217-730 - UHS TRADEMARK LICENSING INCOME	0	0	0	98,800	98,800	988	0	0	15,212	0	115,000
FC_2080	FE_H0039	F0895-730 - VC VP, MKTG & COMM OFFICE	0	0	0	0	0	0	0	0	4,357	0	4,357
Expenditure Total			0	0	0	98,800	98,800	988	0	0	2,065,442	0	2,165,230

UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - UNIV ADVANCEMENT
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_2077	FE_H0152	F0875-730 - VC VP UNIV ADVANCEMENT	0		0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0030	F3310-730 - EVENTS OPERATION	0	0	0	0	0	0	0	0	0	487,000	0	487,000
FC_2080	FE_H0029	F3312-730 - LIFE MEMBER & STUDENT PROGRAMS	0	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2080	FE_H0035	F0051-730 - SALARY SUPPORT	0	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2087	FE_H0030	F0615-730 - DEV COMMUNICATIONS	0	0	0	0	0	0	0	0	0	67,000	0	67,000
FC_2087	FE_H0030	F0617-730 - DONOR ENGAGEMENT	0	0	0	0	0	0	0	0	0	32,000	0	32,000
FC_2087	FE_H0030	F0619-730 - PROSPECT ENGAGEMENT	0	0	0	0	0	0	0	0	0	92,500	0	92,500
FC_2087	FE_H0030	F0642-730 - ALUMNI ACTIVITIES	0	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2087	FE_H0030	F0877-730 - D&P Engagement Support	0	0	0	0	0	0	0	0	0	23,000	0	23,000
FC_2087	FE_H0030	F3708-730 - CE - DEV EVENTS	0	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2087	FE_H0030	F3719-730 - CE - CAMPAIGN	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2087	FE_H0153	F0099-730 - CORP FDN SUPPORTS	0	0	0	0	0	0	0	0	0	11,470	0	11,470
FC_2087	FE_H0153	F0612-730 - SALARY SUPPORT	0	435,073	0	0	1,340	436,413	65,260	0	0	0	0	501,673
FC_2087	FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	0	0	0	0	0	0	0	0	343,560	0	343,560
FC_2087	FE_H0033	F0089-730 - PMR SUPPORT	0	449,613	0	0	7,200	456,813	66,659	0	0	0	0	523,472
FC_2087	FE_H0028	F0905-730 - PG SALARY SUPPORT	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2087	FE_H0028	F2693-730 - PG MEDIA MARKETING	0	0	0	0	0	0	0	0	0	98,000	0	98,000
FC_2087	FE_H0031	F0056-730 - CAMPAIGN INITIATIVES	0	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_2087	FE_H0031	F0057-730 - DEPT RESOURCES	0	0	0	0	0	0	0	0	0	17,000	0	17,000
FC_2087	FE_H0031	F0183-730 - VOLUNTEERS	0	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2087	FE_H0031	F0437-730 - SI SALARY SUPPORT	0	509,251	0	0	480	509,731	77,979	0	0	0	0	587,710
FC_2087	FE_H0152	F0098-730 - VC VP SUPPORTS	0	112,331	0	0	720	113,051	16,849	0	0	0	0	129,900
FC_2087	FE_H0152	F0875-730 - VC VP UNIV ADVANCEMENT	0	0	0	12,000	0	12,000	0	0	0	60,000	0	72,000
FC_2087	FE_H0151	F0058-730 - HPM DEV SUPPORT	0	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2087	FE_H0151	F0333-730 - HPM SALARY SUPPORT	0	382,515	0	0	960	383,475	84,152	0	0	0	0	467,627
FC_2087	FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	0	0	28,800	0	28,800	0	0	0	26,450	0	55,250
FC_2087	FE_H0026	F0109-730 - IT GENERAL	0	0	0	8,000	0	8,000	0	0	0	120,000	0	128,000
FC_2087	FE_H0026	F1590-730 - BUSINESS OPS ADMINISTRATION	0	0	0	0	0	0	0	0	0	1,733,141	0	1,733,141
FC_2087	FE_H0026	F3489-730 - UNIV ADVANCEMENT SUPPORT	0	407,559	0	0	0	407,559	0	0	0	0	0	407,559
FC_2087	FE_H0026	F3677-730 - UAV TRAVEL	0	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_2087	FE_H0027	F0887-730 - DEV SALARY SUPPORT	0	1,220,069	52,859	0	8,400	1,281,328	331,280	0	0	0	0	1,612,608
FC_2087	FE_H0027	F1017-730 - COLLEGE DEVELOPMENT OPERATIONS	0	0	0	0	0	0	0	0	0	80,500	0	80,500
FC_2087	FE_H0027	F2680-730 - DEVELOPMENT ADMINISTRATION	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2087	FE_H0029	F0095-730 - AG SALARY SUPPORT	0	0	0	0	0	0	0	0	0	2,670	0	2,670
FC_2087	FE_H0029	F0630-730 - DIRECT MARKETING	0	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2087	FE_H0029	F0632-730 - PARTICIPATION CAMPAIGNS	0	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2087	FE_H0029	F0987-730 - GENERAL PROGRAMS	0	243,001	0	0	260	243,261	36,450	0	0	5,000	0	284,711
FC_2087	FE_H0029	F2689-730 - DIRECT MAIL	0	0	0	0	0	0	0	0	0	180,000	0	180,000
FC_2087	FE_H0029	F3720-730 - ANNUAL GIVING - CAMPAIGN	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2087	FE_H0035	F0105-730 - ALUMNI RELATIONS SUPPORT	0	572,954	0	28,800	5,380	607,134	109,277	0	0	111,200	0	827,611
Expenditure Total			0	4,332,366	52,859	77,600	24,740	4,487,565	787,906	0	0	4,154,491	0	9,429,962

STUDENT AFFAIRS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - STUDENT AFFAIRS
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0206	E0357-730 - SCHOLARSHIPS OPERATIONS	0	63,000	45,957	17,340	180	126,477	32,915	0	10,951	0	170,343
FC_2064	FE_H0678	E0528-730 - COUGAR PARENTS & FAMILY CENTER	0	150,098	0	0	1,700	151,798	45,539	0	15,270	0	212,607
FC_2064	FE_H0216	E0353-730 - DISABLED STUDENT SERVICES	0	302,245	70,500	0	3,080	375,825	120,264	0	236,260	0	732,349
FC_2064	FE_H0224	E0071-730 - LEAD AND SERVE	0	45,000	0	0	0	45,000	13,950	0	165	0	59,115
FC_2064	FE_H0205	E0086-730 - STUDENT AFFAIRS ADMIN	0	0	0	0	0	0	0	0	52,440	0	52,440
FC_2064	FE_H0205	E0231-730 - STUDENT AFFAIRS	0	67,421	0	20,000	240	87,661	14,683	0	148,743	0	251,087
FC_2064	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	52,656	0	20,000	8,340	80,996	16,945	0	24,606	0	122,547
FC_2064	FE_H0677	E0092-730 - COUGAR CUPBOARD	0	0	0	34,040	0	34,040	340	0	11,870	0	46,250
FC_2078	FE_H0215	E0325-730 - VOCATIONAL ASSESSMENTS	0	0	39,108	0	0	39,108	11,733	0	154,159	0	205,000
FC_2078	FE_H0216	E0353-730 - DISABLED STUDENT SERVICES	0	0	0	0	0	0	0	0	700	0	700
FC_2078	FE_H0220	E5056-730 - CAPS SERVICE FEES	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2078	FE_H0217	D0098-730 - ACADEMIC OPERATIONS	0	54,000	0	64,680	0	118,680	808	0	16,109	0	135,597
FC_2078	FE_H0217	E0007-730 - INT L STUDENT & SCHOLAR SERVIC	0	0	0	0	0	0	0	0	17,000	0	17,000
FC_2079	FE_H0616	E0313-730 - UNIV SERVICES FEE	0	0	0	0	0	0	0	0	32,842	0	32,842
FC_2080	FE_H0223	E3679-730 - DOS - FAMILY EVENTS	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2080	FE_H0205	E0315-730 - VPSA INITIATIVES	0	0	0	0	0	0	0	0	138,000	0	138,000
FC_2080	FE_H0217	E0345-730 - PHI BETA DELTA	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2080	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2091	FE_H0229	B0854-730 - IDC VP STUDENT AFF	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2170	FE_H0217	E0341-730 - INTL STU SVC FEE	0	515,886	146,557	15,000	8,120	685,563	214,580	0	126,300	0	1,026,443
FC_2170	FE_H0217	E0343-730 - INTL STU ORIENTATION	0	0	0	0	0	0	0	0	118,000	0	118,000
Expenditure Total			0	1,250,306	302,122	171,060	21,660	1,745,148	471,757	0	1,166,915	0	3,383,820

RESEARCH

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - RESEARCH
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Prof'l Adm		Classified	Other (incl		Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2060	FE_H0452	F1048-730 - TCSUH CENTER FACILITIES	500	0	0	0	300	800	200	0	69,000	0	70,000
FC_2060	FE_H0288	F0221-730 - ABC CENTER	10,924	0	4,940	0	0	15,864	0	0	100	0	15,964
FC_2060	FE_H0240	F1050-730 - ANIMAL CARE SERVICES	0	0	409,136	0	21,000	430,136	140,000	0	191,500	22,500	784,136
FC_2064	FE_H0241	B2171-730 - VC VP RESEARCH	0	436,109	0	0	480	436,589	113,492	0	9,600	0	559,681
FC_2064	FE_H0242	B1182-730 - DSI PROVOST FUNDS	0	12,586	0	0	0	12,586	3,930	0	0	0	16,516
FC_2064	FE_H0233	B0542-730 - NATIONAL COMPETITIVENESS	0	6,420	0	17,722	0	24,142	2,785	0	96,997	0	123,924
FC_2064	FE_H0240	B2797-730 - EXEC DIR SALARY SUPPORT	0	234,787	0	0	0	234,787	59,000	0	0	0	293,787
FC_2072	FE_H0452	B0848-730 - IDC TCSUH	0	5,000	0	0	200	5,200	500	0	58,059	0	63,759
FC_2072	FE_H0452	B1053-730 - NSM PHYSICS IDC-CHU	0	0	0	0	0	0	0	0	32,907	0	32,907
FC_2072	FE_H0452	B3503-730 - IDC CHU HIMF	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2072	FE_H0452	B8228-730 - PAUL CHU IDC	0	0	0	25,000	0	25,000	7,539	0	19,046	0	51,585
FC_2077	FE_H0241	B0798-730 - VP RESEARCH DISCRETIONARY	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2078	FE_H0452	B2548-730 - SERVICE REVENUE	0	0	0	0	0	0	0	0	74,000	0	74,000
FC_2078	FE_H0242	B2465-730 - HPE-DSI NOV INC Funds	0	0	0	4,500	0	4,500	0	0	0	0	4,500
FC_2079	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	4,072	0	4,072
FC_2079	FE_H0452	E0578-730 - DISTRIBUTED TECH SUPPORT FEE	0	10,000	0	0	0	10,000	2,000	0	58,045	0	70,045
FC_2080	FE_H0579	B1363-730 - AMI OPERATIONS	0	0	0	0	0	0	0	0	8,895	0	8,895
FC_2080	FE_H0242	B1713-730 - CACDS CONFERENCES	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2086	FE_H0579	B0262-730 - IP ROYALTY SELVA	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2086	FE_H0579	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2086	FE_H0282	B0347-730 - DOR PAYROLL	0	2,431,701	51,698	18,720	25,000	2,527,119	745,020	0	0	0	3,272,139
FC_2086	FE_H0282	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	220,000	0	220,000
FC_2086	FE_H0282	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	56,500	0	56,500
FC_2086	FE_H0592	B0347-730 - DOR PAYROLL	0	504,885	0	20,936	2,500	528,321	0	0	0	0	528,321
FC_2086	FE_H0592	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	73,354	0	73,354
FC_2086	FE_H0592	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2086	FE_H0239	B0347-730 - DOR PAYROLL	0	1,046,965	0	0	2,000	1,048,965	314,090	0	0	0	1,363,055
FC_2086	FE_H0239	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	22,579	0	22,579
FC_2086	FE_H0239	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	30,336	0	30,336
FC_2086	FE_H0012	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2086	FE_H0237	B0347-730 - DOR PAYROLL	50,000	975,350	0	18,720	13,000	1,057,070	313,250	0	10,000	0	1,380,320
FC_2086	FE_H0237	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	37,013	0	37,013
FC_2086	FE_H0237	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	55,665	0	55,665
FC_2086	FE_H0010	B1914-730 - DOR CENTER ALLOCATIONS	15,983	34,017	0	0	0	50,000	16,000	0	2,000	0	68,000
FC_2086	FE_H0547	B0167-730 - RIF MASTER IP	0	0	0	0	0	0	0	0	2,659,766	0	2,659,766
FC_2086	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	0	13,500	0	13,500
FC_2086	FE_H0236	B0347-730 - DOR PAYROLL	0	255,239	0	33,645	200	289,084	80,000	0	0	0	369,084
FC_2086	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	79,000	0	79,000
FC_2086	FE_H0236	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	14,541	0	14,541
FC_2086	FE_H0241	B0347-730 - DOR PAYROLL	48,000	489,124	0	0	0	537,124	140,488	0	0	0	677,612
FC_2086	FE_H0241	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2086	FE_H0241	B0352-730 - DIVISION OPERATING EXPENSES	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2086	FE_H0452	B0371-730 - TcSUH ROYALTIES	0	0	0	0	0	0	0	0	73,548	0	73,548
FC_2086	FE_H0452	B1914-730 - DOR CENTER ALLOCATIONS	10,000	24,061	0	0	0	34,061	10,000	0	100,000	0	144,061
FC_2086	FE_H0242	D0794-730 - DSI OPERATING EXPENSES	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2086	FE_H0242	B1933-730 - K CRABB OPERATIONS	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2086	FE_H0298	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2086	FE_H0565	B0347-730 - DOR PAYROLL	0	762,661	56,230	0	5,100	823,991	245,667	0	0	0	1,069,658
FC_2086	FE_H0565	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	28,799	0	28,799
FC_2086	FE_H0565	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	21,029	0	21,029
FC_2086	FE_H0288	B0427-730 - ROYALTIES COLLECTION	0	0	0	0	0	0	0	0	23,194	0	23,194
FC_2086	FE_H0233	B2298-730 - SUSTAINED OPERATIONS	0	184,841	0	0	0	184,841	346,154	0	0	0	530,995
FC_2091	FE_H0579	B0397-730 - ASMI IDC RETURN	0	0	0	0	0	0	0	0	39,000	11,000	50,000
FC_2091	FE_H0246	B0822-730 - HPE-DSI IDC	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2091	FE_H0239	B0347-730 - DOR PAYROLL	0	41,548	0	0	200	41,748	11,752	0	0	0	53,500

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - RESEARCH
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0237	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	22,000	0	22,000
FC_2091	FE_H0010	B0667-730 - HEALTH RESEARCH INSTITUTE	0	80,000	0	0	0	80,000	16,000	0	2,000	0	98,000
FC_2091	FE_H0547	B0168-730 - RIF MASTER IDC	0	0	0	0	0	0	0	0	2,760,000	0	2,760,000
FC_2091	FE_H0236	B0351-730 - DOR INFRASTRUCTURE PAYROLL SUP	0	489,475	0	0	3,700	493,175	102,775	0	0	0	595,950
FC_2091	FE_H0241	B0392-730 - RESEARCH & SCHOLARSHIP COMMITT	50,000	0	0	0	0	50,000	10,800	0	7,000	0	67,800
FC_2091	FE_H0241	B0557-730 - UH RESEARCH COMMUNITY SUPPORT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0241	B0598-730 - DOR MEMBERSHIPS & SUBSCRIPTION	0	0	0	0	0	0	0	0	185,000	0	185,000
FC_2091	FE_H0241	B1919-730 - IDC FS 18 DOR NEUHAUSER	0	30,000	0	0	0	30,000	15,000	0	35,000	20,000	100,000
FC_2091	FE_H0452	B0432-730 - REN IDC	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2091	FE_H0452	B0848-730 - IDC TCSUH	0	0	0	0	0	0	0	0	450	0	450
FC_2091	FE_H0565	B1144-730 - SOFTWARE FOR CAMPUS SUPPORT	0	0	0	0	0	0	0	0	830,663	0	830,663
FC_2091	FE_H0565	B2210-730 - MINOR CORE FACILITIES	0	0	0	0	0	0	0	0	1,232,965	18,000	1,250,965
FC_2091	FE_H0288	B1691-730 - TIMES IDC	0	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0288	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2091	FE_H0233	B0004-730 - RESEARCH-IAC AWARDS	0	10,000	0	68,138	0	78,138	0	0	198,708	0	276,846
FC_2091	FE_H0233	B0800-730 - UH IDC HOLDING	0	0	0	0	0	0	0	0	18,153,664	0	18,153,664
FC_2091	FE_H0233	B0818-730 - RESEARCH DIVISION IDC	0	0	0	0	27	27	0	0	133,902	161,750	295,679
FC_2091	FE_H0233	B0829-730 - BRIDGE FUND GRANT (BFG)	0	0	0	0	0	0	0	0	308,235	0	308,235
FC_2091	FE_H0240	B0830-730 - IDC OCCUPATIONAL HEALTH PROGRA	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2091	FE_H0240	B0832-730 - IDC ANIMAL CARE	0	220,103	86,436	0	6,000	312,539	75,000	0	153,436	0	540,975
Expenditure Total			185,407	8,284,872	608,440	207,381	79,707	9,365,807	2,771,442	0	28,786,568	233,250	41,157,067

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ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ACADEMIC AFFAIRS
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_2063	FE_H0007	D0098-730 - ACADEMIC OPERATIONS	0	76,481	0	0	4,080	80,561	22,179	0	0	0	0	102,740
FC_2063	FE_H0607	D3651-730 - PROVOST UNALLOCATED	0	3,689	0	0	0	3,689	587	0	22,324	0	0	26,600
FC_2063	FE_H0576	D0098-730 - ACADEMIC OPERATIONS	0	162,197	0	0	7,887	170,084	49,411	0	0	0	0	219,495
FC_2064	FE_H0432	D0358-730 - B-ON-TIME	0	175,852	0	70,000	5,055	250,907	65,975	0	10,000	0	0	326,882
FC_2064	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	372,310	0	54,100	12,880	439,290	113,792	0	43,615	0	0	596,697
FC_2064	FE_H0222	D0098-730 - ACADEMIC OPERATIONS	0	4,508	0	0	0	4,508	0	0	0	0	0	4,508
FC_2064	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	174,237	54,998	0	5,040	234,275	64,777	0	30,000	0	0	329,052
FC_2064	FE_H0444	D0358-730 - B-ON-TIME	0	0	36,750	15,000	920	52,670	7,564	0	7,000	0	0	67,234
FC_2064	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	30,000	0	0	5,708	4,088	39,796	4,500	0	178,520	0	0	222,816
FC_2064	FE_H0442	D1246-730 - OUTSTANDING GRADUATE MENTOR	5,000	0	0	0	0	5,000	1,025	0	0	0	0	6,025
FC_2064	FE_H0442	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	0	14,980,000	0	0	14,980,000
FC_2064	FE_H0212	E0265-730 - FINANCIAL AID	0	0	61,469	0	0	61,469	19,862	0	0	0	0	81,331
FC_2064	FE_H0022	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	0	0	0	0	0	0	0	15,000	0	0	15,000
FC_2064	FE_H0007	D0358-730 - B-ON-TIME	0	177,022	0	33,000	7,200	217,222	53,150	0	36,000	0	0	306,372
FC_2064	FE_H0213	H0305-730 - ACADEMIC EXCELLENCE	0	0	0	0	0	0	0	0	6,962,902	0	0	6,962,902
FC_2064	FE_H0213	H0307-730 - NATIONAL MERIT SUPP	0	0	0	0	0	0	0	0	600,000	0	0	600,000
FC_2064	FE_H0213	H0317-730 - BAND GRANT-IN-AID	0	0	0	0	0	0	0	0	100,000	0	0	100,000
FC_2064	FE_H0213	H0339-730 - PRE MED SCHOLARSHIP	0	0	0	0	0	0	0	0	150,000	0	0	150,000
FC_2064	FE_H0213	H0627-730 - COM DESIGNATED TUIT SET ASIDE	0	0	0	0	0	0	0	0	165,680	0	0	165,680
FC_2064	FE_H0213	H2621-730 - UNDERGRAD SCHOL SET-ASIDE	0	0	0	0	0	0	0	0	35,158,116	0	0	35,158,116
FC_2064	FE_H0213	H2636-730 - GRADUATE SCHOL SET-ASIDE	0	0	0	0	0	0	0	0	9,192,138	0	0	9,192,138
FC_2064	FE_H0213	H2862-730 - TRANSFER EXCELLENCE SCHOLAR	0	0	0	0	0	0	0	0	662,098	0	0	662,098
FC_2064	FE_H0213	H8439-730 - TIER-ONE SCHOLARSHIP	0	0	0	0	0	0	0	0	525,000	0	0	525,000
FC_2064	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	981,785	0	0	981,785
FC_2064	FE_H0607	D3651-730 - PROVOST UNALLOCATED	1,446,197	931,787	0	0	0	2,377,984	485,215	0	1,884,147	0	0	4,747,346
FC_2064	FE_H0607	D4798-730 - PROVOSTS PILOT PROGRAM	0	0	0	0	0	0	0	0	232,137	0	0	232,137
FC_2064	FE_H0607	A0082-730 - PROV SINKING FUND	0	0	0	0	0	0	0	0	2,000,000	0	0	2,000,000
FC_2064	FE_H0607	A0110-730 - SUMMER SCHOOL ALLOCATION	5,000,000	0	0	0	0	5,000,000	0	0	0	0	0	5,000,000
FC_2064	FE_H0607	A2060-730 - EXPANDED INSTRUCTION	0	0	0	0	0	0	0	0	55,200	0	0	55,200
FC_2064	FE_H0607	B3835-730 - PROVOST RESEARCH INITIATIVES	0	0	0	0	0	0	0	0	1,036,633	0	0	1,036,633
FC_2064	FE_H0607	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	0	5,536,418	0	0	5,536,418
FC_2064	FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	1,442	0	92,825	0	94,267	10,314	0	8,000	0	0	112,581
FC_2064	FE_H0211	E0259-730 - OFFICE OF THE UNIV REGISTRAR	0	55,745	0	0	720	56,465	16,167	0	0	0	0	72,632
FC_2064	FE_H0576	D0358-730 - B-ON-TIME	0	83,539	0	4,876	6,963	95,378	26,554	0	3,644	0	0	125,576
FC_2064	FE_H0696	D0007-730 - SUGAR LAND OPS LOCAL SALARY	0	1,000	0	33,000	0	34,000	8,000	0	0	0	0	42,000
FC_2064	FE_H0696	D0009-730 - SUGAR LAND COMPUTING	0	0	34,340	20,000	0	54,340	6,520	0	372,500	6,000	0	439,360
FC_2064	FE_H0696	D1002-730 - SUGAR LAND OPERATIONS BUSINESS	0	0	0	0	0	0	0	0	131,636	0	0	131,636
FC_2064	FE_H0696	D1006-730 - SUGAR LAND LIBRARY	0	0	0	0	0	0	0	0	143,100	0	0	143,100
FC_2064	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	241,419	0	18,000	1,000	260,419	84,445	0	377,566	0	0	722,430
FC_2064	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	83,188	0	50,872	0	134,060	23,971	0	133,769	0	0	291,800
FC_2064	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	13,359	0	9,673	720	23,752	2,551	0	56,024	0	0	82,327
FC_2064	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	90,625	0	19,000	0	109,625	19,702	0	378,998	0	0	508,325
FC_2064	FE_H0005	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	0	0	0	0	0	0	0	94,708	0	0	94,708
FC_2064	FE_H0005	D3174-730 - FACULTY TRAVEL	0	0	0	0	0	0	0	0	125,000	0	0	125,000
FC_2064	FE_H0005	D3654-730 - OMSBUD OFFICE	30,000	0	0	0	0	30,000	5,100	0	0	0	0	35,100
FC_2064	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	225,019	0	0	225,019
FC_2064	FE_H0005	E0318-730 - COMMENCEMENT & ACAD EVENTS	0	0	0	0	0	0	0	0	310,000	0	0	310,000
FC_2064	FE_H0578	D0358-730 - B-ON-TIME	0	63,593	39,109	0	3,360	106,062	34,376	0	5,000	0	0	145,438
FC_2064	FE_H0577	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	5,500	0	0	5,500
FC_2064	FE_H0219	D0358-730 - B-ON-TIME	0	0	39,109	0	0	39,109	11,688	0	3,500	0	0	54,297
FC_2064	FE_H0210	E0241-730 - ADMISSIONS	0	88,242	0	50,000	0	138,242	15,750	0	41,419	0	0	195,411
FC_2064	FE_H0221	D0358-730 - B-ON-TIME	0	125,335	42,052	130,000	5,520	302,907	42,459	0	15,000	0	0	360,366
FC_2064	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	153,000	0	0	1,200	154,200	22,948	0	152,531	0	0	329,679
FC_2064	FE_H0443	D8086-730 - PROVOST TEACHING AWARDS	182,750	0	0	0	0	182,750	32,250	0	0	0	0	215,000
FC_2064	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	52,555	0	10,000	240	62,795	15,808	0	25,000	0	0	103,603

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ACADEMIC AFFAIRS
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0454	D0358-730 - B-ON-TIME	0	165,136	0	0	2,480	167,616	44,543	0	60,200	0	272,359
FC_2064	FE_H0454	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_H0454	D4785-730 - RETENTION AND GRAD INITIATIVES	0	166,533	0	0	3,600	170,133	41,829	0	7,000	0	218,962
FC_2064	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	10,231	0	9,765	0	19,996	2,773	0	0	0	22,769
FC_2064	FE_H0506	D0358-730 - B-ON-TIME	0	65,763	0	128,920	1,200	195,883	38,798	0	0	0	234,681
FC_2064	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	52,986	23,490	29,984	0	106,460	22,990	0	81,592	0	211,042
FC_2064	FE_H0569	D1882-730 - GLOBAL FACULTY AWARD	0	0	0	0	0	0	0	0	1,808	0	1,808
FC_2064	FE_H0569	H0267-730 - INTERNATIONAL EDUCATION SCHO	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2076	FE_H0607	F0759-730 - MOORES PROVOST PRIORITIES	30,000	0	0	0	0	30,000	0	0	1,302,661	0	1,332,661
FC_2078	FE_H0222	E0335-730 - COUNS & TESTING	0	45,780	30,000	0	0	75,780	19,220	0	105,000	0	200,000
FC_2078	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	4,689,318	0	4,689,318
FC_2078	FE_H0696	D0008-730 - SUGAR LAND FACILITIES REVENUE	0	0	0	0	0	0	0	0	796,640	0	796,640
FC_2078	FE_H0696	D0011-730 - SUGAR LAND MISC SUPPT REVENUE	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2078	FE_H0696	D0017-730 - UH SUGAR LAND-KATY MARKETING	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2078	FE_H0696	D0025-730 - SUGAR LAND LIBRARY REVENUE	0	0	0	0	0	0	0	0	60,185	0	60,185
FC_2078	FE_H0696	D0750-730 - SUGAR LAND MARK AND DEV	0	0	0	0	0	0	0	0	130,000	0	130,000
FC_2078	FE_H0696	D0752-730 - SL CAMPUS SUPPORT	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2078	FE_H0696	D0754-730 - SUGAR LAND MISC REVENUE	0	0	0	0	0	0	0	0	43,853	0	43,853
FC_2078	FE_H0696	D1126-730 - UH KATY	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_2078	FE_H0696	D1196-730 - UHSL MAINTENANCE & OPERATIONS	0	0	0	0	0	0	0	0	78,000	0	78,000
FC_2078	FE_H0696	F0347-730 - SUGAR LAND SAFETY & RISK MGMT	0	0	0	0	0	0	0	0	570,587	0	570,587
FC_2078	FE_H0696	G0106-730 - SUGAR LAND LEVY ASSESSMENT	0	0	0	0	0	0	0	0	267,947	0	267,947
FC_2078	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2078	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2079	FE_H0212	D2624-730 - ACADEMIC SERVICE FEE	0	82,218	216,771	0	4,320	303,309	94,954	0	41,755	0	440,018
FC_2079	FE_H0022	E0313-730 - UNIV SERVICES FEE	0	68,940	0	0	2,040	70,980	17,595	0	0	0	88,575
FC_2079	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	260,702	0	0	0	260,702	53,444	0	1,367	0	315,513
FC_2079	FE_H0607	D3785-730 - PROVOST INITIATIVES	0	33,403	0	0	0	33,403	5,311	0	0	0	38,714
FC_2079	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2079	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	91,671	0	91,671
FC_2079	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	1,452,156	56,617	0	24,480	1,533,253	415,261	0	14,295	0	1,962,809
FC_2080	FE_H0442	H0134-730 - RESEARCH ASST STIPENDS	0	0	0	0	0	0	0	0	931,474	0	931,474
FC_2080	FE_H0213	H0131-730 - RES TPEG GTF	0	0	0	0	0	0	0	0	241,249	0	241,249
FC_2080	FE_H0213	H0132-730 - NR RES TPEG GTF	0	0	0	0	0	0	0	0	22,371	0	22,371
FC_2080	FE_H0213	H0273-730 - TEXAS PUB EDUC GRANT	0	0	0	0	0	0	0	0	4,734,428	0	4,734,428
FC_2080	FE_H0213	H0275-730 - TEX PUB ED NON-RESID	0	0	0	0	0	0	0	0	333,587	0	333,587
FC_2080	FE_H0213	H7091-730 - COM-TPEG	0	0	0	0	0	0	0	0	530,892	0	530,892
FC_2080	FE_H0213	H7092-730 - COM-TPEG GTF	0	0	0	0	0	0	0	0	58,988	0	58,988
FC_2080	FE_H0700	C0037-730 - HISD - MCCLELLAN	0	0	0	8,761	0	8,761	0	0	2,000	0	10,761
FC_2080	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	3,642,166	0	3,642,166
FC_2080	FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2080	FE_H0005	D3518-730 - SVPAA OPERATIONS	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2080	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	1,026,483	646,623	0	13,920	1,687,026	497,355	0	415,619	0	2,600,000
FC_2083	FE_H0212	E0003-730 - FEDCWS ADMIN COST	0	70,435	92,131	0	3,200	165,766	44,234	0	0	0	210,000
FC_2083	FE_H0212	E0251-730 - PELL GRANT ADM ALLOW	0	0	63,135	0	1,680	64,815	29,185	0	0	0	94,000
FC_2090	FE_H0607	D3887-730 - EXTENDED ACCESS SERVICE FEE	0	0	0	0	0	0	0	0	756,786	0	756,786
FC_2090	FE_H0607	D8087-730 - EDUC & TECH OUTREACH OPERATION	0	0	0	0	0	0	0	0	1,475,000	0	1,475,000
FC_2090	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	10,000	10,000	0	0	20,000	0	0	737,651	0	757,651
FC_2091	FE_H0700	B2223-730 - IDC - ACES INSTITUTE	0	0	0	0	0	0	0	0	9,252	0	9,252
FC_2091	FE_H0607	B0810-730 - IDC SR VP PROVOST	0	0	0	0	0	0	0	0	602,537	0	602,537
FC_2091	FE_H0005	B0810-730 - IDC SR VP PROVOST	0	0	0	0	0	0	0	0	7,416	0	7,416
FC_2170	FE_H0442	E0041-730 - GRADUATE APPLICATION FEES	0	51,000	146,998	0	240	198,238	61,058	0	185,704	0	445,000
FC_2170	FE_H0211	E0259-730 - OFFICE OF THE UNIV REGISTRAR	0	571,866	89,186	21,404	11,520	693,976	201,024	0	105,000	0	1,000,000
FC_2170	FE_H0454	E0598-730 - NEW STUDENT ORIENTATION	0	311,912	0	200,000	497	512,409	95,323	0	892,268	0	1,500,000
FC_2170	FE_H0569	D0630-730 - AFFILIATED STUDIES	0	0	0	0	0	0	0	0	1,000	0	1,000

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2170	FE_H0569	E0056-730 - PASSPORT FOR COOGS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2170	FE_H0569	E5120-730 - EXCHANGE PROGRAM FEE	0	0	0	0	0	0	0	0	1,000	0	1,000
Expenditure Total			6,723,947	7,576,669	1,682,778	1,014,888	136,050	17,134,332	2,951,537	0	107,777,894	6,000	127,869,763

LIBRARY

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - LIBRARY
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0143	D0299-730 - STAFF NON-EXEMPT SALARIES	0	212,168	0	0	0	212,168	60,762	0	0	0	272,930
FC_2064	FE_H0143	D1907-730 - SPECIAL ALLOCATIONS	0	0	0	0	0	0	0	0	1,223	0	1,223
FC_2079	FE_H0143	D0207-730 - LIBRARY ADMINISTRATION	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_2079	FE_H0143	D0299-730 - STAFF NON-EXEMPT SALARIES	0	7,830	581,974	0	0	589,804	147,236	0	0	0	737,040
FC_2079	FE_H0143	D0300-730 - LIBRARY TRAVEL	0	0	0	0	0	0	0	0	187,540	0	187,540
FC_2079	FE_H0143	D0327-730 - STAFF EXEMPT SALARIES	0	370,960	0	0	0	370,960	93,122	0	0	0	464,082
FC_2079	FE_H0143	D0414-730 - LIBRARY INITIATIVES	0	0	0	0	0	0	0	0	19,756	0	19,756
FC_2079	FE_H0143	D0473-730 - LIBRARIAN EXEMPT SALARIES	0	394,850	0	0	2,520	397,370	101,403	0	0	0	498,773
FC_2079	FE_H0143	D0663-730 - LIBRARY CANDIDATES	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_2079	FE_H0143	D0665-730 - RESOURCE DISCOVERY MAINTENANCE	0	0	0	0	0	0	0	0	271,965	0	271,965
FC_2079	FE_H0143	D0917-730 - LIBRARY COLLECTIONS	0	0	0	0	0	0	0	0	8,652,613	350,000	9,002,613
FC_2079	FE_H0143	D1402-730 - BUILDING M&O	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_2079	FE_H0143	D1404-730 - STUDENT SALARIES	0	0	0	466,915	0	466,915	2,399	0	0	0	469,314
FC_2079	FE_H0143	D1406-730 - LIBRARY TECH SERVICES	0	0	0	0	0	0	0	0	275,000	25,000	300,000
FC_2079	FE_H0143	D3055-730 - LIBRARY COLLECTIONS SUPPORT	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_2079	FE_H0143	D4002-730 - MAINTENANCE AND OPERATIONS	0	0	0	0	0	0	0	0	30,050	0	30,050
FC_2080	FE_H0143	D0915-730 - LIBRARY ILL GENERAL	0	0	0	0	0	0	0	0	12,722	0	12,722
FC_2080	FE_H0143	D0935-730 - OUTSIDE BORROWER FEE	0	0	0	0	0	0	0	0	1,405	0	1,405
FC_2091	FE_H0143	B0860-730 - IDC LIBRARY	0	0	0	0	0	0	0	0	95,959	0	95,959
FC_2170	FE_H0143	D0931-730 - COLLECTION RESOURCES	0	0	0	0	0	0	0	0	0	36,000	36,000
FC_2170	FE_H0143	C0600-730 - LIBRARY FINES	0	0	0	0	0	0	0	0	6,000	0	6,000
Expenditure Total			0	985,808	581,974	466,915	2,520	2,037,217	404,922	0	10,978,233	411,000	13,831,372

COLLEGE OF NURSING

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SCHOOL OF NURSING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	49,529	1,093,480	109,428	35,000	20,000	1,307,437	266,068	0	40,643	0	1,614,148
FC_2064	FE_H0586	A2558-730 - FACULTY SALARIES	2,193,323	0	0	193,000	0	2,386,323	489,197	0	8,000	0	2,883,520
FC_2078	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	13,855	0	13,855
FC_2091	FE_H0586	B2224-730 - IDC RETURNS FROM DOR	0	0	0	0	0	0	0	0	15,006	0	15,006
Expenditure Total			2,242,852	1,093,480	109,428	228,000	20,000	3,693,760	755,265	0	77,504	0	4,526,529

GERALD D. HINES
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ARCHITECTURE
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_H0024	D2633-730 - ARCH PROGRAM FEE	0	421,179	34,734	0	7,440	463,353	118,539	0	0	0	581,892
FC_2064	FE_H0024	D0390-730 - DEAN SALARY AND DISCRETIONARY	24,094	406,552	4,105	0	78	434,829	94,915	0	0	0	529,744
FC_2064	FE_H0024	A1268-730 - FACULTY SALARIES	686,853	1,133	0	493,901	5,720	1,187,607	281,825	0	0	0	1,469,432
FC_2064	FE_H0024	A3602-730 - TA SALARIES	0	0	0	45,459	0	45,459	4,496	0	0	0	49,955
FC_2072	FE_H0024	B2215-730 - ARCH IDC RESEARCH SUPPORT	0	0	0	0	0	0	0	0	9,607	0	9,607
FC_2078	FE_H0024	D0089-730 - INTERIOR ARCHITECTURE-JOURNALS	0	0	0	0	0	0	0	0	394	0	394
FC_2078	FE_H0024	D0503-730 - INDUSTRIAL DESIGN	0	0	0	0	0	0	0	0	23,185	0	23,185
FC_2078	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	0	0	24,985	0	24,985
FC_2078	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	0	0	500	0	500	45	0	455	0	1,000
FC_2078	FE_H0024	D1362-730 - ARCH COMPUTER LAB	0	0	0	10,000	0	10,000	900	0	7,973	0	18,873
FC_2078	FE_H0024	D1364-730 - KEELAND OPERATIONS	0	0	0	3,000	0	3,000	270	0	20,080	0	23,350
FC_2078	FE_H0024	D4113-730 - ARCH CONTINUE EDUCATION PROGRA	20,000	0	0	0	0	20,000	4,100	0	5,900	0	30,000
FC_2078	FE_H0024	D8296-730 - Arch Workshop Conference	0	0	0	0	0	0	0	0	30,690	0	30,690
FC_2078	FE_H0024	C0265-730 - ARCH COMPUTER LAB	0	0	0	30,000	0	30,000	2,700	0	57,353	0	90,053
FC_2078	FE_H0024	C0808-730 - KEELAND OPERATIONS	0	0	0	0	0	0	0	0	16,441	0	16,441
FC_2078	FE_H0024	B2770-730 - ARCH DESIGN LAB	10,000	15,000	15,000	20,000	0	60,000	12,300	0	36,429	0	108,729
FC_2078	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	0	0	67,000	200	67,200	6,030	0	36,739	0	109,969
FC_2079	FE_H0024	D1360-730 - ARCH TECH FEE	0	47,969	0	0	720	48,689	9,939	0	32,667	0	91,295
FC_2080	FE_H0024	D1364-730 - KEELAND OPERATIONS	0	0	0	0	0	0	0	0	21,079	0	21,079
FC_2090	FE_H0024	A0182-730 - GENERATIVE AI EDUCATION	0	0	0	0	0	0	0	0	4,498	0	4,498
FC_2091	FE_H0024	B1173-730 - IDC ARCH	10,000	0	0	0	0	10,000	121	0	7,264	0	17,385
FC_2091	FE_H0024	B2533-730 - PFF FAC STARTUP-MORSHEDZADEH	0	0	0	0	0	0	0	0	18,750	0	18,750
FC_2091	FE_H0024	B2534-730 - PFF FAC STARTUP-MUNENZON	0	0	0	0	0	0	0	0	13,125	0	13,125
FC_2091	FE_H0024	B2705-730 - IDC BRUCE RACE	100	0	0	1,034	0	1,134	293	0	0	0	1,427
FC_2091	FE_H0574	B1986-730 - IDC COMM DESIGN CNTR	0	0	0	0	0	0	0	0	3,976	0	3,976
FC_2170	FE_H0024	D0170-730 - ARCH EUROPE	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0024	D0171-730 - ARCH ITALY	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0024	D0172-730 - ARCH PAN - ASIA	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0024	D1683-730 - STUDY ABROAD ADM FEE	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2170	FE_H0024	A0719-730 - ARCH GRAD APPL FEE	0	0	0	0	0	0	0	0	3,500	0	3,500
Expenditure Total			751,047	891,833	53,839	670,894	14,158	2,381,771	536,473	0	555,090	0	3,473,334

BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - BUSINESS ADMINISTR
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_2063	FE_H0272	D1025-730 - STUDENT SUPPORT FEE	45,000	794,205	124,895	36,000	6,000	1,006,100	200,000	0	40,000	0	1,246,100
FC_2063	FE_H0435	D1382-730 - PROF SELLING STUDENT SERVICES	0	160,695	0	60,000	2,000	222,695	60,000	0	0	0	282,695
FC_2063	FE_H0050	D1025-730 - STUDENT SUPPORT FEE	0	205,492	43,661	0	3,000	252,153	65,000	0	15,000	0	332,153
FC_2063	FE_H0056	D1380-730 - ENTREPRENEURSHIP STUDENT SERVI	0	240,249	0	50,000	1,600	291,849	60,000	0	0	0	351,849
FC_2063	FE_H0507	D1025-730 - STUDENT SUPPORT FEE	0	496,700	196,593	0	5,200	698,493	160,000	0	100,000	0	958,493
FC_2063	FE_H0047	D1025-730 - STUDENT SUPPORT FEE	0	170,633	0	8,000	150	178,783	42,000	0	34,000	0	254,783
FC_2063	FE_H0047	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	74,000	0	74,000	2,000	0	0	0	76,000
FC_2063	FE_H0045	D1025-730 - STUDENT SUPPORT FEE	0	1,356,503	0	40,000	20,000	1,416,503	350,738	0	0	0	1,767,241
FC_2063	FE_H0045	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	90,000	0	90,000	2,000	0	0	0	92,000
FC_2063	FE_H0041	D1025-730 - STUDENT SUPPORT FEE	0	606,368	0	30,000	9,000	645,368	177,741	0	0	0	823,109
FC_2063	FE_H0041	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	95,801	0	0	5,040	100,841	25,000	0	0	0	125,841
FC_2063	FE_H0048	D1025-730 - STUDENT SUPPORT FEE	0	167,607	0	0	3,200	170,807	42,000	0	10,000	0	222,807
FC_2063	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	215,000	0	215,000	8,000	0	0	0	223,000
FC_2063	FE_H0049	D1025-730 - STUDENT SUPPORT FEE	0	100,689	0	0	320	101,009	25,000	0	11,500	0	137,509
FC_2063	FE_H0049	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	90,000	0	90,000	3,000	0	0	0	93,000
FC_2063	FE_H0043	D1025-730 - STUDENT SUPPORT FEE	0	423,071	0	50,000	4,000	477,071	105,000	0	0	0	582,071
FC_2063	FE_H0044	D1025-730 - STUDENT SUPPORT FEE	0	1,577,371	0	0	30,000	1,607,371	500,000	0	130,000	0	2,237,371
FC_2063	FE_H0046	D1025-730 - STUDENT SUPPORT FEE	0	470,416	34,734	0	5,600	510,750	125,000	0	15,000	0	650,750
FC_2063	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	220,000	0	220,000	7,000	0	0	0	227,000
FC_2064	FE_H0272	D1504-730 - UH EXTEND	0	116,751	0	0	0	116,751	45,000	0	318,499	0	480,250
FC_2064	FE_H0050	D1178-730 - BAUER ACADEMIC SUPPORT	45,569	0	0	0	0	45,569	9,000	0	0	0	54,569
FC_2064	FE_H0050	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0050	A0119-730 - BAUER INSTRUCTION ASSTS PHD	1	0	0	175,000	0	175,001	56,000	0	0	0	231,001
FC_2064	FE_H0050	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,008,884	0	0	470,371	0	2,479,255	469,745	0	0	0	2,949,000
FC_2064	FE_H0050	B2636-730 - START UP - L HOSSEINI	6,000	0	0	0	0	6,000	3,366	0	6,000	0	15,366
FC_2064	FE_H0050	B2637-730 - START UP - M FARAHANI	3,000	0	0	0	0	3,000	1,983	0	6,000	0	10,983
FC_2064	FE_H0056	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	1	0	1	0	0	0	0	1
FC_2064	FE_H0047	D1178-730 - BAUER ACADEMIC SUPPORT	60,000	0	0	0	0	60,000	24,717	0	0	0	84,717
FC_2064	FE_H0047	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0047	A0081-730 - REAL ESTATE PROGRAM INST	0	0	0	1	0	1	0	0	0	0	1
FC_2064	FE_H0047	A0119-730 - BAUER INSTRUCTION ASSTS PHD	1	0	0	200,000	0	200,001	50,000	0	0	0	250,001
FC_2064	FE_H0047	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0047	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,727,215	0	0	229,026	700	2,956,941	455,986	0	0	0	3,412,927
FC_2064	FE_H0045	D1504-730 - UH EXTEND	0	56,650	0	0	0	56,650	18,000	0	0	0	74,650
FC_2064	FE_H0041	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	499,650	0	499,650
FC_2064	FE_H0041	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0041	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	226,596	0	0	0	0	226,596	36,029	0	100,000	0	362,625
FC_2064	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	5,800	0	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0041	H0710-730 - DEANS FELLOWSHIP	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0048	D1178-730 - BAUER ACADEMIC SUPPORT	45,809	0	0	0	0	45,809	9,000	0	0	0	54,809
FC_2064	FE_H0048	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	41,000	0	41,000
FC_2064	FE_H0048	A0119-730 - BAUER INSTRUCTION ASSTS PHD	1	0	0	103,000	0	103,001	20,000	0	0	0	123,001
FC_2064	FE_H0048	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	654,388	0	0	484,345	0	1,138,733	175,900	0	0	0	1,314,633
FC_2064	FE_H0048	B2098-730 - START UP - DEREK	0	0	0	0	0	0	0	0	22,708	0	22,708
FC_2064	FE_H0048	B2598-730 - START UP-STEVE SAUERWALD	0	0	0	0	0	0	0	0	2,283	0	2,283
FC_2064	FE_H0049	D1178-730 - BAUER ACADEMIC SUPPORT	50,000	0	0	0	0	50,000	8,470	0	0	0	58,470
FC_2064	FE_H0049	D1504-730 - UH EXTEND	150,001	0	0	0	0	150,001	31,500	0	50,000	0	231,501
FC_2064	FE_H0049	A0119-730 - BAUER INSTRUCTION ASSTS PHD	1	0	0	120,000	0	120,001	30,000	0	0	0	150,001
FC_2064	FE_H0049	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0049	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	1,080,010	0	0	164,434	0	1,244,444	250,000	0	0	0	1,494,444
FC_2064	FE_H0049	B2182-730 - 50 IN 5 PROV - PATRICK-RALHAN	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_2064	FE_H0043	D0647-730 - BAUER TECHNOLOGY INITIATIVES	0	0	0	0	0	0	0	0	250,000	0	250,000
FC_2064	FE_H0043	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	150,000	0	150,000

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - BUSINESS ADMINISTR
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_2064	FE_H0044	D1504-730 - UH EXTEND	0	128,656	0	0	4,000	132,656	50,000	0	150,000	0	0	332,656
FC_2064	FE_H0046	D1178-730 - BAUER ACADEMIC SUPPORT	60,643	0	0	0	0	60,643	12,000	0	0	0	0	72,643
FC_2064	FE_H0046	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	32,500	0	0	32,500
FC_2064	FE_H0046	A0119-730 - BAUER INSTRUCTION ASSTS PHD	1	0	0	120,992	0	120,993	30,000	0	0	0	0	150,993
FC_2064	FE_H0046	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	0	1
FC_2064	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,298,627	0	0	355,946	0	2,654,573	405,689	0	0	0	0	3,060,262
FC_2078	FE_H0272	D1078-730 - GMAT PREP COURSE	0	0	0	0	0	0	0	0	13,294	0	0	13,294
FC_2078	FE_H0053	C0033-730 - GALVESTON CENT PROGRAM INCOME	0	0	0	0	0	0	0	0	6,318	0	0	6,318
FC_2078	FE_H0053	C0064-730 - SBDC SUBRECIP PROG INCOME	0	0	0	0	0	0	0	0	5,558	0	0	5,558
FC_2078	FE_H0053	C0269-730 - SBDC PROGRAM INCOME	0	0	0	0	0	0	0	0	123,473	0	0	123,473
FC_2078	FE_H0053	C0389-730 - BRAZOS VALLEY PROGR I	0	0	0	0	0	0	0	0	40,831	0	0	40,831
FC_2078	FE_H0053	C0612-730 - FT BEND SBDC - PROGRAM	0	0	0	0	0	0	0	0	6,090	0	0	6,090
FC_2078	FE_H0053	C0658-730 - SBDC CONFERENCES	0	0	0	0	0	0	0	0	21,539	0	0	21,539
FC_2078	FE_H0053	C0659-730 - SBDC MISC PROGRAM INCOME	0	0	0	0	0	0	0	0	5,102	0	0	5,102
FC_2078	FE_H0435	D1420-730 - PES CAREER FAIR	0	0	0	0	0	0	0	0	123,512	0	0	123,512
FC_2078	FE_H0435	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	75,000	0	75,000	25,000	0	100,000	0	0	200,000
FC_2078	FE_H0050	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	14,343	0	0	14,343
FC_2078	FE_H0047	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	23,455	0	0	23,455
FC_2078	FE_H0045	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	100	0	0	100
FC_2078	FE_H0041	D0195-730 - BAUER FACILITIES	0	0	0	0	0	0	0	0	10,903	0	0	10,903
FC_2078	FE_H0041	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	75,207	0	0	75,207
FC_2078	FE_H0041	D4116-730 - CIVITAS PROGRAM	0	0	0	0	0	0	0	0	104,134	0	0	104,134
FC_2078	FE_H0041	D8419-730 - BAUER CONTINUING ED EXEC ED	0	377,449	65,000	20,000	240	462,689	101,765	0	935,546	0	0	1,500,000
FC_2078	FE_H0041	A0118-730 - BAUER CONTINUING ED INSTRUCT	0	0	0	400,000	0	400,000	115,000	0	0	0	0	515,000
FC_2078	FE_H0041	B3219-730 - RESEARCH FELLOW PRG	120,000	0	0	0	0	120,000	31,144	0	0	0	0	151,144
FC_2078	FE_H0051	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	11,247	0	0	11,247
FC_2078	FE_H0048	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	41,744	0	0	41,744
FC_2078	FE_H0049	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	32,780	0	0	32,780
FC_2078	FE_H0046	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	16,117	0	0	16,117
FC_2079	FE_H0041	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	106,957	0	0	0	106,957	37,297	0	0	0	0	144,254
FC_2079	FE_H0049	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	0	890	0	0	890
FC_2079	FE_H0043	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	212,400	96,642	0	6,000	315,042	90,575	0	0	0	0	405,617
FC_2080	FE_H0053	C0056-730 - FORT BEND SBDC MATCH	0	0	0	0	0	0	0	0	13,250	0	0	13,250
FC_2080	FE_H0053	C0275-730 - SBDC REGION PROGRAMS	0	0	0	0	0	0	0	0	20,420	5,000	0	25,420
FC_2080	FE_H0053	C0327-730 - BRAZOS VALLEY MATCH	0	121,656	0	0	0	121,656	25,550	0	6,260	0	0	153,466
FC_2080	FE_H0053	C0580-730 - WHARTON SBDC MATCH	0	0	0	0	0	0	0	0	3,151	0	0	3,151
FC_2080	FE_H0435	D3523-730 - PROG FOR EXCELLENCE & SELLING	0	0	0	0	0	0	0	0	770,000	0	0	770,000
FC_2080	FE_H0435	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	0	33,705	0	0	33,705
FC_2080	FE_H0050	D0154-730 - DECISION SCIENCE INSTITUTE	0	163,844	29,963	3,000	540	197,347	41,348	0	336	0	0	239,031
FC_2080	FE_H0047	D8401-730 - FINANCE DISCRETIONARY	0	0	0	0	0	0	0	0	8,673	0	0	8,673
FC_2080	FE_H0045	D1384-730 - ROCKWELL CAREER FAIR	0	0	0	0	0	0	0	0	377,251	0	0	377,251
FC_2080	FE_H0041	D0678-730 - CBA DEAN DISCRETIONARY	0	0	0	0	0	0	0	1,515	18,896	0	0	20,411
FC_2080	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	4,669	0	0	4,669
FC_2080	FE_H0044	D1995-730 - AIM PHILIPPINES EXTENSION PRG	0	0	0	0	0	0	0	0	78,247	0	0	78,247
FC_2080	FE_H0046	D8402-730 - ACCT & TAX DISCRETIONARY	0	0	0	0	0	0	0	0	10,654	0	0	10,654
FC_2090	FE_H0041	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	0	9,449	0	0	9,449
FC_2090	FE_H0049	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	0	170	0	0	170
FC_2091	FE_H0053	B1201-730 - IDC SBDC	0	0	0	0	0	0	0	0	112,474	10,000	0	122,474
FC_2091	FE_H0050	B1191-730 - IDC - DISC	0	0	0	0	0	0	0	0	4,681	0	0	4,681
FC_2091	FE_H0056	B2335-730 - IDC WOLFF CTR	0	0	0	0	0	0	0	0	133	0	0	133
FC_2091	FE_H0041	B1181-730 - IDC DEAN BUSINESS	0	0	0	0	0	0	0	0	80,024	0	0	80,024
FC_2091	FE_H0048	B1187-730 - IDC MANAGEMENT	0	0	0	0	0	0	0	0	5,526	0	0	5,526
FC_2091	FE_H0049	B1195-730 - IDC MARKETING	0	0	0	0	0	0	0	0	10,607	0	0	10,607
FC_2170	FE_H0272	D1392-730 - BAUER MASTERS LEVEL ORIENTATIO	0	0	0	12,200	0	12,200	1,500	0	65,467	0	0	79,167
FC_2170	FE_H0272	D1978-730 - BAUER MASTERS DEGREE DEPOSIT	0	0	0	0	0	0	0	0	404,306	0	0	404,306

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - BUSINESS ADMINISTR
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2170	FE_H0272	A0178-730 - EXEC DOCTORATE BUS ADMIN	50,000	137,949	0	404,000	0	591,949	200,000	0	1,181,017	0	1,972,966
FC_2170	FE_H0548	A0751-730 - CERTIFICATE IN ACCOUNTING	0	46,001	0	45,000	2,000	93,001	35,000	0	75,853	0	203,854
FC_2170	FE_H0041	D8394-730 - BAUER APPLICATION FEE	0	0	0	0	0	0	0	0	54,245	0	54,245
FC_2170	FE_H0051	A0737-730 - EXECUTIVE MBA	90,000	0	0	249,500	0	339,500	45,000	0	45,134	0	429,634
FC_2170	FE_H0048	D0940-730 - CROATIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0048	D1935-730 - PANAMA BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0048	D1956-730 - BAUER STUDY ABROAD SINGAPORE	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0048	D2003-730 - STUDY ABROAD GREECE	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0048	D3719-730 - BERLIN BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0048	D3721-730 - CHILE BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0048	D3899-730 - ASIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0048	D4801-730 - STUDY ABROAD GERMANY & FRANCE	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2170	FE_H0048	D4802-730 - STUDY ABROAD FRANCE & ITALY	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2170	FE_H0046	D3720-730 - INDIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0046	D4780-730 - STUDY ABROAD SPAIN	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2170	FE_H0046	D8394-730 - BAUER APPLICATION FEE	0	0	0	0	0	0	0	0	19,332	0	19,332
Expenditure Total			9,727,553	8,334,113	591,488	4,594,816	108,590	23,356,560	4,901,493	1,515	7,884,003	15,000	36,158,571

EDUCATION

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - EDUCATION
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
FC_2063	FE_H0062	D0158-730 - CUIN OPERATIONS	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2063	FE_H0062	D0225-730 - FAC ALLOCATIONS	0	0	0	0	0	0	0	0	31,250	0	31,250
FC_2063	FE_H0062	E0512-730 - GRAD RA	0	0	0	212,895	212,895	17,032	0	0	0	0	229,927
FC_2063	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2063	FE_H0058	D0191-730 - STUDENT SUCCESS OPERATIONS	0	0	0	0	0	0	0	0	26,000	0	26,000
FC_2063	FE_H0058	D0192-730 - COE OFFICE OF RESEARCH	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2063	FE_H0058	D0356-730 - DEANS OPERATIONS	0	0	0	0	0	0	0	0	9,528	0	9,528
FC_2063	FE_H0058	D0360-730 - STAFF SALARIES	0	383,038	80,681	0	463,719	95,061	0	0	0	0	558,780
FC_2063	FE_H0058	D0623-730 - COE ADVANCEMENT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2063	FE_H0058	D4762-730 - FAC-STAFF SUCCESS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2063	FE_H0058	E0512-730 - GRAD RA	0	0	0	42,579	42,579	3,406	0	0	0	0	45,985
FC_2063	FE_H0296	D0280-730 - CITE OPS	0	0	0	0	0	0	0	0	7,983	0	7,983
FC_2063	FE_H0064	D0225-730 - FAC ALLOCATIONS	0	0	0	0	0	0	0	0	27,250	0	27,250
FC_2063	FE_H0064	D4815-730 - PHLS OPERATIONS	0	0	0	360,000	360,000	39,600	0	0	25,000	0	424,600
FC_2063	FE_H0064	E0512-730 - GRAD RA	0	0	0	192,084	192,084	15,367	0	0	0	0	207,451
FC_2063	FE_H0524	D0185-730 - ELPS OPERATIONS	0	0	0	58,000	58,000	6,380	0	0	25,000	0	89,380
FC_2063	FE_H0524	D0225-730 - FAC ALLOCATIONS	0	0	0	0	0	0	0	0	17,500	0	17,500
FC_2063	FE_H0524	E0512-730 - GRAD RA	0	0	0	156,123	156,123	12,490	0	0	0	0	168,613
FC_2064	FE_H0062	A0053-730 - ADJUNCT-SITE COOR	0	0	0	300,000	300,000	11,505	0	0	0	0	311,505
FC_2064	FE_H0062	A2098-730 - STUDENT TEACHER SUPERVISION	0	0	300,000	0	300,000	0	0	0	0	0	300,000
FC_2064	FE_H0058	D0360-730 - STAFF SALARIES	0	498,264	112,001	0	610,265	124,412	0	0	0	0	734,677
FC_2064	FE_H0058	A0051-730 - TT NTT FAC SAL	1,540,248	0	0	0	1,540,248	315,751	0	0	0	0	1,855,999
FC_2064	FE_H0058	A0052-730 - STIPENDS	400,000	0	0	0	400,000	82,000	0	0	0	0	482,000
FC_2078	FE_H0062	D0690-730 - EDUC JOURNAL INCOME	0	0	0	0	0	0	0	0	111	0	111
FC_2078	FE_H0062	D1909-730 - CTED	0	0	0	0	0	0	0	0	10,030	0	10,030
FC_2078	FE_H0062	C0061-730 - DISTCO	0	0	0	0	0	0	0	0	31,520	0	31,520
FC_2078	FE_H0062	C0097-730 - CODECOUGARS	0	0	0	0	0	0	0	0	5,139	0	5,139
FC_2078	FE_H0062	C0588-730 - ALT CERT PROGRAM	0	0	0	0	0	0	0	0	109,877	0	109,877
FC_2078	FE_H0058	D0283-730 - SID RICHARDSON COE TRANSFORMAT	0	0	0	0	0	0	0	0	571	0	571
FC_2078	FE_H0058	D0731-730 - UH APSI	0	28,420	0	0	28,420	0	0	0	0	0	28,420
FC_2078	FE_H0058	D3980-730 - ALL KIDS ALLIANCE	0	0	0	0	0	0	0	0	7,397	0	7,397
FC_2078	FE_H0058	D4746-730 - COE UNALLOCATED	0	0	0	0	0	0	0	0	82,944	0	82,944
FC_2078	FE_H0058	A0761-730 - HATC	0	0	0	0	0	0	0	0	15,797	0	15,797
FC_2078	FE_H0064	D1998-730 - BOUNCE COLLAB	0	0	0	0	0	0	0	0	6,831	0	6,831
FC_2078	FE_H0064	D4738-730 - BOUNCE HISPANIC FED	0	0	0	0	0	0	0	0	8,102	0	8,102
FC_2078	FE_H0064	D4799-730 - HHC-CIGNA	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_2078	FE_H0524	D0228-730 - IEPRE	0	35,828	0	0	35,828	14,587	0	0	35,327	0	85,742
FC_2078	FE_H0524	D1190-730 - UCEA JOURNAL FUNDS	0	0	0	0	0	0	0	0	14,568	0	14,568
FC_2078	FE_H0524	D1346-730 - T-TESS TRAINING	0	0	0	0	0	0	0	0	665	0	665
FC_2079	FE_H0064	E0512-730 - GRAD RA	0	0	0	290,478	290,478	23,238	0	0	0	0	313,716
FC_2080	FE_H0062	D0341-730 - HISD TEACHFOWARD	0	0	0	0	0	0	0	0	9,172	0	9,172
FC_2080	FE_H0062	D0696-730 - CUIN DISCRETIONARY ACCOUNT	0	0	0	0	0	0	0	0	805	0	805
FC_2080	FE_H0062	D0866-730 - RAISE YOUR HAND	0	0	0	0	0	0	0	0	29,168	0	29,168
FC_2080	FE_H0062	D1060-730 - TEACHER ED	0	0	0	0	0	0	0	0	2,210	0	2,210
FC_2080	FE_H0062	A0757-730 - TEACHER ED WORKSHOP	0	0	0	0	0	0	0	0	1,581	0	1,581
FC_2080	FE_H0061	D3524-730 - ASIAN AMERICAN OPERATING ACCOU	0	19,811	0	0	19,811	4,061	0	0	69,262	0	93,134
FC_2080	FE_H0058	D4746-730 - COE UNALLOCATED	0	0	0	0	0	0	0	0	33,679	0	33,679
FC_2080	FE_H0058	C0100-730 - RACIAL EQUITY & SOCIAL JUSTICE	0	0	0	0	0	0	0	0	19,394	0	19,394
FC_2080	FE_H0064	A0060-730 - ADVANCE ADMINISTRATOR FELLOWS	0	0	0	0	0	0	0	0	5,007	0	5,007
FC_2080	FE_H0064	B4391-730 - BOUNCELITE	0	0	0	0	0	0	0	0	1,818	0	1,818
FC_2080	FE_H0441	D3237-730 - CAMP CONSTRUCT SALARIES	0	0	0	0	0	0	0	0	117	0	117

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - EDUCATION
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_2080	FE_H0524	D1276-730 - ELPS DISCRETIONARY ACCOUNT	0	0	0	0	0	0	0	120	0	120
FC_2080	FE_H0524	C0085-730 - TX CHALLENGE TO REACH HIGHER	0	0	0	0	0	0	0	2,508	0	2,508
FC_2080	FE_H0524	B0483-730 - NCAN PROJECT	0	0	0	0	0	0	0	3,025	0	3,025
FC_2090	FE_H0062	D1490-730 - TIP AWARD - GRONSETH	0	0	0	0	0	0	0	847	0	847
FC_2090	FE_H0058	D1284-730 - ONLINE HYBRID FUNDING	0	0	0	0	0	0	0	215	0	215
FC_2090	FE_H0058	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	0	0	0	0	32,527	0	32,527
FC_2090	FE_H0064	A0117-730 - PROVOST ONLINE HYBRID FUNDING	0	0	0	0	0	0	0	2,105	0	2,105
FC_2091	FE_H0062	B0055-730 - IDC-CHAUVOT	0	0	0	0	0	0	0	8,919	0	8,919
FC_2091	FE_H0062	B1215-730 - IDC C&I	0	0	0	0	0	0	0	91,220	22,535	113,755
FC_2091	FE_H0062	B2009-730 - IDC - LEE	0	0	0	0	0	0	0	842	0	842
FC_2091	FE_H0062	B2010-730 - IDC - LI	0	0	0	0	0	0	0	417	0	417
FC_2091	FE_H0062	B2011-730 - IDC - GIST	0	0	0	0	0	0	0	5,389	0	5,389
FC_2091	FE_H0062	B2385-730 - IDC - GRONSETH	0	0	0	0	0	0	0	3,318	0	3,318
FC_2091	FE_H0062	B2396-730 - IDC-ALARCON	0	0	0	0	0	0	0	1,073	0	1,073
FC_2091	FE_H0062	B2398-730 - IDC-BROWER	0	0	0	0	0	0	0	1,065	0	1,065
FC_2091	FE_H0058	B1080-730 - IDC ROBERT MCPHERSON	0	0	0	0	0	0	0	3,453	0	3,453
FC_2091	FE_H0058	B1205-730 - IDC DEAN EDUCATION	0	0	0	0	0	0	0	966,682	286,839	1,253,521
FC_2091	FE_H0058	B1357-730 - IDC MCCLELLAN	0	0	0	0	0	0	0	1,194	0	1,194
FC_2091	FE_H0064	B0060-730 - IDC - KELLER-MARGULIS	0	0	0	0	0	0	0	8,950	0	8,950
FC_2091	FE_H0064	B0112-730 - IDC - NATHAN SMITH	0	0	0	0	0	0	0	2,398	0	2,398
FC_2091	FE_H0064	B0590-730 - IDC - PARENT EDUCATION PROJECT	0	0	0	0	0	0	0	3,667	0	3,667
FC_2091	FE_H0064	B0625-730 - FY17 FRGA FRANKEL	0	0	0	0	0	0	0	266	0	266
FC_2091	FE_H0064	B0626-730 - FY17 FRGA MURILLO	0	0	0	0	0	0	0	629	0	629
FC_2091	FE_H0064	B0722-730 - IDC-VIRMARIE CORREA-FERNANDEZ	0	0	0	0	0	0	0	1,726	0	1,726
FC_2091	FE_H0064	B0986-730 - RESEARCH ASST PROF AWARD	0	0	0	0	0	0	0	938	0	938
FC_2091	FE_H0064	B1096-730 - IDC - ARBONA	0	0	0	0	0	0	0	3,891	0	3,891
FC_2091	FE_H0064	B1098-730 - IDC - FAN	0	0	0	0	0	0	0	2,868	0	2,868
FC_2091	FE_H0064	B1219-730 - IDC ED PSYCH	0	0	0	0	0	0	0	373,517	84,684	458,201
FC_2091	FE_H0064	B2404-730 - IDC-DUNSMORE	0	0	0	0	0	0	0	10,647	0	10,647
FC_2091	FE_H0064	B2405-730 - IDC-MASTER	0	0	0	0	0	0	0	4,788	0	4,788
FC_2091	FE_H0064	B2437-730 - IDC-CARMACK	0	0	0	0	0	0	0	18,067	0	18,067
FC_2091	FE_H0064	B2438-730 - IDC - Chen, Tzu-An	0	0	0	0	0	0	0	5,938	0	5,938
FC_2091	FE_H0064	B3676-730 - IDC - OLVERA	0	0	0	0	0	0	0	6,396	0	6,396
FC_2091	FE_H0524	B0096-730 - IDC - SANTI	0	0	0	0	0	0	0	2,119	0	2,119
FC_2091	FE_H0524	B0281-730 - IDC ELPS	0	0	0	0	0	0	0	52,508	23,703	76,211
FC_2091	FE_H0524	B1924-730 - EDUC ADVANCE	0	0	0	0	0	0	0	29,022	0	29,022
FC_2091	FE_H0524	B2272-730 - IDC - TEMPLETON	0	0	0	0	0	0	0	2,530	0	2,530
FC_2091	FE_H0524	B2818-730 - IDC - HORN	0	0	0	0	0	0	0	15,027	0	15,027
FC_2091	FE_H0524	B3182-730 - IDC - HAWKINS	0	0	0	0	0	0	0	4,693	0	4,693
FC_2170	FE_H0062	D0802-730 - STUDENT TEACHING FEE	0	0	85,450	0	85,450	5,000	0	0	0	90,450
FC_2170	FE_H0062	D0804-730 - TEACHER ED PROGRAM FEE	0	0	0	0	0	0	0	29,708	0	29,708
FC_2170	FE_H0058	D0191-730 - STUDENT SUCCESS OPERATIONS	0	0	0	0	0	0	0	33,557	0	33,557
FC_2170	FE_H0064	D0806-730 - HDFS & HEALTH WRITING ASSESS	0	0	0	0	0	0	0	12,605	0	12,605
FC_2170	FE_H0524	D0077-730 - ELPS PRINCERT VST	79,769	0	16,000	9,000	104,769	22,734	0	5,097	0	132,600
FC_2170	FE_H0524	D1252-730 - ED DIAG CERT FEE	0	0	6,000	2,000	8,000	640	0	3,360	0	12,000
FC_2170	FE_H0524	D3278-730 - VST PROLEAD EDD	44,590	69,654	30,000	26,500	170,744	14,279	0	54,377	0	239,400
Expenditure Total			2,064,607	1,035,015	630,132	1,649,659	5,379,413	807,543	0	2,659,811	417,761	9,264,528

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ENGINEERING

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ENGINEERING
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Prof'l Adm		Classified	Other (incl			Cost of Goods			Expenditures	
			Faculty Salary	Salary		Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital
FC_2060	FE_H0070	F0636-730 - BFCC-BATTERY FAB	0	0	0	0	0	0	0	0	7,921	0	7,921
FC_2060	FE_H0070	F8179-730 - SEM SERVICE CENTER	0	0	0	0	0	0	0	0	374	0	374
FC_2060	FE_H0071	F2710-730 - SERVICE CENTER FOR BMERCL	0	0	0	0	0	0	0	0	320	0	320
FC_2060	FE_H0467	F2707-730 - CIN - SERVICE CENTER	111,000	19,000	0	0	0	130,000	20,000	0	25,000	0	175,000
FC_2060	FE_H0067	F0046-730 - CHBE X-RAY SERVICE CTR	0	0	0	0	0	0	0	0	3,833	0	3,833
FC_2060	FE_H0067	F0349-730 - KARIM POLYMER CENTER	0	0	0	0	0	0	0	0	921	0	921
FC_2060	FE_H0067	F0555-730 - PROCESSING FACILITY	0	0	0	0	0	0	0	0	1,524	0	1,524
FC_2060	FE_H0067	F2806-730 - CHBE MACH SHOP-AFR ADJ	0	0	0	0	0	0	0	0	2,128	0	2,128
FC_2060	FE_H0067	F3503-730 - SERV CTR TX DIESEL TESTING	0	10,000	0	0	0	10,000	1,000	0	10,584	0	21,584
FC_2060	FE_H0541	F2715-730 - GIM LAB	90,000	80,000	20,000	29,500	500	220,000	30,000	0	200,000	0	450,000
FC_2060	FE_H0068	F2726-730 - CEEMSL	0	0	0	1,000	0	1,000	1,000	0	28,101	0	30,101
FC_2063	FE_H0559	D1012-730 - CM ACADEMIC SUPPORT	32,222	187,226	42,053	0	5,910	267,411	86,531	0	20,000	0	373,942
FC_2063	FE_H0559	A2062-730 - INST RES FEE2	0	0	0	100,000	0	100,000	0	0	0	0	100,000
FC_2063	FE_H0136	D0322-730 - COT IT SUPPORT	0	152,900	0	31,000	2,880	186,780	50,822	0	30,000	0	267,602
FC_2063	FE_H0136	D0877-730 - TECH STUDENT SERV FEE	0	193,539	0	0	4,960	198,499	56,717	0	0	0	255,216
FC_2063	FE_H0136	D0881-730 - INSTRUCTIONAL TECHNOLOGY FEE	112,963	176,192	45,936	20,653	1,620	357,364	93,911	0	0	0	451,275
FC_2063	FE_H0136	D1570-730 - ADVISING	0	242,703	0	0	1,680	244,383	85,328	0	0	0	329,711
FC_2063	FE_H0136	D2794-730 - TECH FUND BALANCE SUPPORT	0	1,000	0	0	1,000	2,000	50	0	2,248	0	4,298
FC_2063	FE_H0140	D0946-730 - HDSC ACADEMIC SUPPORT	29,064	137,200	38,252	0	1,140	205,656	70,636	0	25,000	0	301,292
FC_2063	FE_H0140	A2043-730 - HDSCS DEPT COURSE FEE	0	0	0	25,000	0	25,000	4,000	0	0	0	29,000
FC_2063	FE_H0070	D1039-730 - ECE-MAJOR FEE	0	0	0	25,000	0	25,000	0	0	25,000	10,229	60,229
FC_2063	FE_H0066	D2622-730 - ENGR STUDENT SERVICES FEES	0	128,574	0	6,690	480	135,744	37,952	0	209,180	0	382,876
FC_2063	FE_H0066	D2713-730 - ENGR INFO TECH FEE	0	115,880	0	10,000	1,380	127,260	36,294	0	13,516	0	177,070
FC_2063	FE_H0072	D3289-730 - IE MAJOR FEE	0	46,920	0	5,467	1,680	54,067	16,440	0	21,866	0	92,373
FC_2063	FE_H0139	D0639-730 - ET DOE	0	194,604	83,520	0	2,500	280,624	96,622	0	50,000	0	427,246
FC_2063	FE_H0139	A2062-730 - INST RES FEE2	35,653	126,307	43,166	425,000	5,280	635,406	60,439	0	0	0	695,845
FC_2063	FE_H0591	D0418-730 - PETRO ENGR FEE	0	120,332	0	0	5,320	125,652	38,116	0	21,421	0	185,189
FC_2063	FE_H0591	B0709-730 - PETRO ENGR FEE	0	5,000	0	0	4,097	9,097	0	0	32,300	0	41,397
FC_2063	FE_H0071	D3840-730 - BME MAJOR FEE	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2063	FE_H0076	D4154-730 - ENGR MAJOR FEE	0	0	0	100,336	0	100,336	7,000	0	0	0	107,336
FC_2063	FE_H0067	D3773-730 - CHBE UNDERGAD LAB FEE	0	109,566	0	5,000	6,140	120,706	36,286	0	31,162	30,000	218,154
FC_2063	FE_H0137	D0523-730 - ILT ACADEMIC SUPPORT	0	233,900	39,756	0	3,540	277,196	95,991	0	50,000	0	423,187
FC_2063	FE_H0137	A2035-730 - ILT INST RES FEE	36,008	0	0	0	0	36,008	6,445	0	0	0	42,453
FC_2063	FE_H0068	D1906-730 - MAJOR FEES	0	105,783	0	0	2,440	108,223	39,205	0	19,366	0	166,794
FC_2063	FE_H0073	D3290-730 - ME MAJOR FEE	0	88,307	0	17,778	2,600	108,685	34,599	0	40,000	0	183,284
FC_2064	FE_H0559	A2546-730 - CM DT SALARIES	800,917	0	0	515,000	0	1,315,917	238,029	0	0	0	1,553,946
FC_2064	FE_H0559	B1056-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	657	0	657
FC_2064	FE_H0559	B1272-730 - START UP - CARDEN	0	0	0	0	0	0	0	0	101	0	101
FC_2064	FE_H0559	B2678-730 - CM FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	62,424	0	62,424
FC_2064	FE_H0136	D0695-730 - COLLEGE INITIATIVES	0	291,626	0	0	7,540	299,166	101,153	0	0	0	400,319
FC_2064	FE_H0136	D1504-730 - UH EXTEND	0	0	0	5,000	0	5,000	1,100	0	147,802	0	153,902
FC_2064	FE_H0136	D3169-730 - DESIGNATED TUITION - M&O	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0136	B2282-730 - START-UP FUTURE COMMITMENTS	0	0	0	0	80,000	80,000	0	0	205,319	0	285,319
FC_2064	FE_H0140	D3733-730 - ENGINEERING TECH TRAVEL FUND	0	0	0	0	0	0	0	0	451	0	451
FC_2064	FE_H0140	A2135-730 - HDSCS DT SALARIES	270,188	0	0	216,595	0	486,783	123,059	0	0	0	609,842
FC_2064	FE_H0140	B1062-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	177	177	0	0	0	0	177
FC_2064	FE_H0140	B2260-730 - 50 IN 5 - URWOCC	0	0	0	0	200	200	0	0	455	0	655
FC_2064	FE_H0140	B2365-730 - CITE	0	0	0	0	0	0	0	0	765	0	765
FC_2064	FE_H0140	B2377-730 - SHIRMOHAMMADI STARTUP	0	0	0	0	0	0	0	0	1,140	0	1,140
FC_2064	FE_H0140	B2485-730 - Malaika Edwards Startup	0	0	0	0	0	0	0	0	5,526	0	5,526
FC_2064	FE_H0140	B3387-730 - EBONY ROBINSON STARTUP	0	0	0	0	0	0	0	0	206	0	206
FC_2064	FE_H0070	D1115-730 - EE DOE	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_H0070	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	310,000	15,000	325,000	15,000	0	0	0	340,000
FC_2064	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	1,870,699	0	0	0	0	1,870,699	442,727	0	0	0	2,313,426
FC_2064	FE_H0070	B1132-730 - START UP - FUTURE COMMITMENTS	0	0	0	10,000	0	10,000	4,000	0	4,176	0	18,176

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ENGINEERING
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_2064	FE_H0070	B4025-730 - START UP - PRASAD	0	0	0	0	0	0	0	0	0	237	0	237
FC_2064	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	99,433	0	0	730	100,163	29,677	0	0	335,900	0	465,740
FC_2064	FE_H0066	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	0	125,920	0	125,920
FC_2064	FE_H0066	A0439-730 - EGR FACULTY UNAL	1,885,641	22,852	0	0	0	1,908,493	59,443	0	0	0	0	1,967,936
FC_2064	FE_H0066	B2236-730 - START UP - FUTURE COMMITMENTS	0	0	0	50,000	0	50,000	0	0	0	50,000	0	100,000
FC_2064	FE_H0066	B3601-730 - RESEARCH SUPPORT- SHARMA	0	35,000	0	0	0	35,000	13,010	0	0	5,000	0	53,010
FC_2064	FE_H0072	D0932-730 - IE ON-LINE DEGREE GRANT	600	0	0	0	0	600	400	0	0	113	0	1,113
FC_2064	FE_H0072	D3763-730 - IE ACADEMIC SUPPORT	0	116,663	0	0	6,040	122,703	37,572	0	0	14,000	0	174,275
FC_2064	FE_H0072	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	134,000	5,000	139,000	5,000	0	0	0	0	144,000
FC_2064	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	330,870	0	0	70,001	0	400,871	99,312	0	0	0	0	500,183
FC_2064	FE_H0072	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	0	117,500	0	117,500
FC_2064	FE_H0072	B1030-730 - START UP - LIN	0	0	0	0	0	0	0	0	0	288	0	288
FC_2064	FE_H0139	D0581-730 - ET DT DOE	0	0	0	0	0	0	0	0	0	372	0	372
FC_2064	FE_H0139	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	0	0	0	0	0	0	0	0	5,236	0	5,236
FC_2064	FE_H0139	D3733-730 - ENGINEERING TECH TRAVEL FUND	0	0	0	0	0	0	0	0	0	254	0	254
FC_2064	FE_H0139	A3487-730 - ET DT SALARIES	1,499,770	75,432	0	285,000	2,640	1,862,842	480,681	0	0	0	0	2,343,523
FC_2064	FE_H0139	B1052-730 - START UP - ZOURIDAKIS	0	0	0	0	0	0	0	0	0	537	0	537
FC_2064	FE_H0139	B1254-730 - START UP - SHI	0	0	0	0	0	0	0	0	0	116	0	116
FC_2064	FE_H0139	B1256-730 - START UP - ABDELHADI	0	0	0	0	0	0	0	0	0	606	0	606
FC_2064	FE_H0139	B1937-730 - START UP - FAN	0	0	0	0	0	0	0	0	0	1,418	0	1,418
FC_2064	FE_H0139	B2365-730 - CITE	0	0	0	0	0	0	0	0	0	2,846	0	2,846
FC_2064	FE_H0139	B2484-730 - Chitrala Startup	0	0	0	0	0	0	0	0	0	60,369	0	60,369
FC_2064	FE_H0139	B2486-730 - Bin Hu Startup	0	0	0	0	0	0	0	0	0	1,403	0	1,403
FC_2064	FE_H0139	B2487-730 - Yuheng Lin Startup	0	0	0	0	0	0	0	0	0	99,913	0	99,913
FC_2064	FE_H0139	B2643-730 - ET FUTURE COMMITMENTS	0	0	0	20,677	0	20,677	0	0	0	20,000	0	40,677
FC_2064	FE_H0139	B2697-730 - GOWTHAM MOHAN STARTUP	0	0	0	14,960	0	14,960	0	0	0	25,000	0	39,960
FC_2064	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	0	54,998	0	3,220	58,218	18,210	0	0	30,000	0	106,428
FC_2064	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	1,285,059	0	0	157,860	0	1,442,919	261,793	0	0	0	0	1,704,712
FC_2064	FE_H0591	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	108,000	7,000	115,000	5,000	0	0	0	0	120,000
FC_2064	FE_H0591	B0113-730 - START UP - EHLIG-ECONOMIDES	0	0	0	0	0	0	0	0	0	513	0	513
FC_2064	FE_H0591	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	150,000	70,000	220,000	0	0	0	418,238	0	638,238
FC_2064	FE_H0591	B0684-730 - START UP - SOLIMAN	0	0	0	10,000	0	10,000	0	0	0	9,464	0	19,464
FC_2064	FE_H0591	B0742-730 - START UP - WONG	0	2,000	0	10,000	1,721	13,721	0	0	0	3,000	0	16,721
FC_2064	FE_H0591	B1282-730 - START UP - SAKHAE-POUR	0	0	0	18,000	1,000	19,000	1,000	0	0	2,034	0	22,034
FC_2064	FE_H0591	B1284-730 - START UP - LEE	0	0	0	1,332	100	1,432	101	0	0	0	0	1,533
FC_2064	FE_H0591	B1286-730 - START UP - FAROUQ-ALI	0	0	0	2,300	0	2,300	79	0	0	0	0	2,379
FC_2064	FE_H0591	B2068-730 - START UP - THAKUR	0	0	0	1,538	0	1,538	0	0	0	0	0	1,538
FC_2064	FE_H0591	B2069-730 - START UP - DINDORUK	0	1	1	10,000	1,000	11,002	0	0	0	3,320	0	14,322
FC_2064	FE_H0071	D3955-730 - BIO MED DOE	0	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0071	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	95,268	7,500	102,768	7,500	0	0	0	0	110,268
FC_2064	FE_H0071	A3539-730 - BIO MED ENGR FAC SALARIES	2,101,816	0	0	0	0	2,101,816	482,941	0	0	0	0	2,584,757
FC_2064	FE_H0071	B0051-730 - START UP - AKAY	0	0	0	0	0	0	0	0	0	33,247	0	33,247
FC_2064	FE_H0071	B0232-730 - START UP - FUTURE COMMITMENTS	0	60,000	0	80,000	0	140,000	15,120	0	0	64,064	0	219,184
FC_2064	FE_H0071	B0603-730 - START UP - ABIDIAN	0	0	0	3,000	0	3,000	990	0	0	0	0	3,990
FC_2064	FE_H0071	B0799-730 - START UP - MAJD	0	0	0	0	0	0	0	0	0	207	0	207
FC_2064	FE_H0071	B0803-730 - FACULTY SUPPORT FUNDS-FRANCIS	0	0	0	0	0	0	0	0	0	382	0	382
FC_2064	FE_H0071	B0833-730 - START UP - NAASH	30,000	0	0	0	0	30,000	11,250	0	0	0	0	41,250
FC_2064	FE_H0071	B1210-730 - START UP - GIFFORD	0	0	0	0	0	0	0	0	0	253	0	253
FC_2064	FE_H0071	B2084-730 - START UP - SCHULTZ	0	0	0	0	20,000	20,000	5,000	0	0	10,332	0	35,332
FC_2064	FE_H0071	B2086-730 - START UP - ROH	0	0	0	9,000	0	9,000	0	0	0	410	0	9,410
FC_2064	FE_H0071	B2595-730 - FUTURE COMMITMENTS - SHEVKOPLY	0	0	0	0	0	0	0	0	0	7,392	0	7,392
FC_2064	FE_H0076	D0361-730 - UG PROGRAM SUPPORT	0	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0076	D0370-730 - B-ON-TIME - ENGR ADVISORS	0	583,612	0	0	13,360	596,972	189,984	0	0	0	0	786,956
FC_2064	FE_H0076	D0493-730 - B-ON-TIME ENGR UG SUCCESS	18,000	104,210	42,262	94,133	2,340	260,945	85,175	0	0	0	0	346,120
FC_2064	FE_H0076	D1502-730 - NAE GRAND CHALLENGES SCHOLAR	0	0	0	0	0	0	0	0	0	35,000	0	35,000

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ENGINEERING
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0076	A0057-730 - B-ON-TIME - ENGR FACULTY	803,280	0	0	473,800	0	1,277,080	365,421	0	0	0	1,642,501
FC_2064	FE_H0076	B2365-730 - CITE	0	0	0	0	0	0	0	0	3,945	0	3,945
FC_2064	FE_H0067	D1111-730 - CHEE ENGR DOE LOCAL	0	25,000	0	0	0	25,000	8,349	0	40,000	0	73,349
FC_2064	FE_H0067	D8447-730 - HENLEY PROF MATCH	0	0	0	0	0	0	0	0	6,250	0	6,250
FC_2064	FE_H0067	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	245,000	0	245,000	15,000	0	0	0	260,000
FC_2064	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	1,818,163	0	0	0	0	1,818,163	378,679	0	0	0	2,196,842
FC_2064	FE_H0067	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	9,982	0	9,982
FC_2064	FE_H0074	D4803-730 - MATERIALS PROGRAM SUPPORT	0	0	0	165,375	0	165,375	16,538	0	6,000	0	187,913
FC_2064	FE_H0074	D4804-730 - GRADUATE PROGRAM SUPPORT	0	94,001	0	0	0	94,001	32,291	0	0	0	126,292
FC_2064	FE_H0074	D4805-730 - EDS PROGRAM SUPPORT	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0074	A3637-730 - MATERIALS INSTRUCTIONAL SUPP	15,000	0	0	0	0	15,000	3,075	0	0	0	18,075
FC_2064	FE_H0074	A3638-730 - EDS INSTRUCTIONAL SUPPORT	0	0	0	278,000	0	278,000	40,670	0	45,972	0	364,642
FC_2064	FE_H0137	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	0	0	0	0	0	0	0	3,821	0	3,821
FC_2064	FE_H0137	D3174-730 - FACULTY TRAVEL	0	0	0	0	0	0	0	0	319	0	319
FC_2064	FE_H0137	D4784-730 - TIP RODWELL	2,380	0	0	0	0	2,380	0	0	0	0	2,380
FC_2064	FE_H0137	A0034-730 - SUMMER INSTRUCTION	0	0	0	0	1,899	1,899	0	0	0	0	1,899
FC_2064	FE_H0137	A3488-730 - ILT DT SALARIES	764,080	63,000	0	790,854	1,920	1,619,854	356,702	0	0	0	1,976,556
FC_2064	FE_H0137	B1913-730 - START UP - LINDNER	0	0	0	0	0	0	0	0	2,130	0	2,130
FC_2064	FE_H0137	B2680-730 - ILT FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	25,252	0	25,252
FC_2064	FE_H0137	B3385-730 - JOVITA NSOH STARTUP	0	0	0	0	0	0	0	0	19,261	0	19,261
FC_2064	FE_H0137	B3386-730 - SEO YOON LEE STARTUP	0	0	0	0	0	0	0	0	5,896	0	5,896
FC_2064	FE_H0068	D1113-730 - CIVE DOE	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0068	F1706-730 - HSU ENDOWMENT	5,800	0	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0068	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	190,000	0	190,000	10,000	0	0	0	200,000
FC_2064	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,367,699	0	0	0	0	1,367,699	338,789	0	0	0	1,706,488
FC_2064	FE_H0068	B0124-730 - START UP - LOUIE	0	0	0	40,930	0	40,930	4,922	0	0	0	45,852
FC_2064	FE_H0068	B0232-730 - START UP - FUTURE COMMITMENTS	0	78,402	10,000	67,000	20,000	175,402	15,000	0	35,000	0	225,402
FC_2064	FE_H0068	B0446-730 - 50 IN 5 - BELARBI	0	0	0	14,584	0	14,584	2,365	0	0	0	16,949
FC_2064	FE_H0068	B0448-730 - START UP - LEE	0	0	0	3,000	0	3,000	1,931	0	0	0	4,931
FC_2064	FE_H0068	B0452-730 - START UP - BALLARINI	6,500	0	0	0	0	6,500	1,000	0	0	0	7,500
FC_2064	FE_H0068	B0671-730 - START UP - KRAKOWIAK	0	0	0	12,000	315	12,315	4,000	0	0	0	16,315
FC_2064	FE_H0068	B1068-730 - START UP - SHAFFER	0	20,000	0	23,635	3,241	46,876	5,000	0	0	0	51,876
FC_2064	FE_H0068	B2015-730 - 50 IN 5 - GLENNIE	0	0	0	145,001	0	145,001	12,523	0	0	0	157,524
FC_2064	FE_H0068	B2064-730 - START UP - HOSKERE	0	0	0	91,383	0	91,383	11,160	0	0	0	102,543
FC_2064	FE_H0068	B2067-730 - START UP - KALLIONTZIS	0	0	0	38,897	0	38,897	2,500	0	0	0	41,397
FC_2064	FE_H0068	B2324-730 - FERDOWSI START UP	0	0	0	500	0	500	0	0	0	0	500
FC_2064	FE_H0068	B2325-730 - RAHIMI START UP	0	0	0	70,000	0	70,000	6,000	0	35,750	0	111,750
FC_2064	FE_H0068	B2329-730 - MILILLO START UP	0	0	0	8,443	0	8,443	3,400	0	10,015	0	21,858
FC_2064	FE_H0068	B2508-730 - ZHANG START UP	0	0	0	0	0	0	0	0	77,057	0	77,057
FC_2064	FE_H0068	B2510-730 - XIE START UP	0	0	0	11,901	0	11,901	3,000	0	31,406	0	46,307
FC_2064	FE_H0073	D0916-730 - SONG TIP	0	0	0	0	556	556	0	0	0	0	556
FC_2064	FE_H0073	D3780-730 - ME ENG OPERATIONS	0	0	75,690	0	180	75,870	31,832	0	97,222	0	204,924
FC_2064	FE_H0073	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	175,203	10,000	185,203	10,000	0	0	0	195,203
FC_2064	FE_H0073	A0108-730 - ENGR SUMMER INSTRUCTION	0	0	0	0	0	0	0	0	188	0	188
FC_2064	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	1,538,495	0	0	0	0	1,538,495	420,376	0	0	0	1,958,871
FC_2064	FE_H0073	A8938-730 - TIP - T CHEN	0	0	0	0	0	0	0	0	2,217	0	2,217
FC_2064	FE_H0073	A8939-730 - TIP - G SONG	0	0	0	0	0	0	0	0	917	0	917
FC_2064	FE_H0073	B0777-730 - START UP - FUTURE COMMITMENTS	0	80,000	0	0	0	80,000	30,000	0	60,554	36,907	207,461
FC_2064	FE_H0073	B1014-730 - START UP - Z CHEN	0	0	0	0	0	0	0	0	1,072	0	1,072
FC_2064	FE_H0073	B1076-730 - START UP - JOSHI	0	0	0	20,000	0	20,000	4,522	0	0	0	24,522
FC_2064	FE_H0073	B1929-730 - CESCON START UP	0	0	0	0	0	0	0	0	2,058	0	2,058
FC_2064	FE_H0073	B2603-730 - FUTURE COMMITMENTS - BAXEVANIS	0	0	0	0	0	0	0	0	6,912	0	6,912
FC_2072	FE_H0455	B1804-730 - IDC SWTC	0	0	0	0	0	0	0	0	5,604	0	5,604
FC_2072	FE_H0426	B1664-730 - NEURO CENTER IDC	0	0	0	0	0	0	0	0	306	0	306
FC_2072	FE_H0072	B0562-730 - CHUNG IDC	0	0	0	0	0	0	0	0	129	0	129

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Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_2072	FE_H0072	B0563-730 - SCHULZE IDC	0	0	0	0	0	0	0	0	0	1,523	0	1,523
FC_2072	FE_H0072	B0575-730 - KHATOR IDC	0	0	0	0	0	0	0	0	0	5,765	0	5,765
FC_2072	FE_H0073	B0902-730 - ENGR MECH IDC METCAL	0	0	0	0	0	0	0	0	0	1,011	0	1,011
FC_2076	FE_H0070	D1042-730 - MOORES PROFESSORSHIP-ZHU HAN	0	0	0	5,000	0	5,000	2,500	0	0	25,477	0	32,977
FC_2076	FE_H0070	D1290-730 - S LONG MOORES PROFESSORSHIP	15,000	0	0	500	0	15,500	2,000	0	0	864	0	18,364
FC_2076	FE_H0070	F8172-730 - MOORES PROFESSORSHIP	0	0	0	0	0	0	0	0	0	16,607	0	16,607
FC_2076	FE_H0066	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2076	FE_H0071	B2227-730 - MOORES PROF - DR AL-UBAIDI	0	0	0	0	0	0	0	0	0	27,149	0	27,149
FC_2076	FE_H0067	D0063-730 - Moores Professorship - Peter V	0	0	0	20,000	0	20,000	3,459	0	0	0	0	23,459
FC_2076	FE_H0067	D3814-730 - 2008 MOORES PROFESSOR	0	0	0	700	0	700	156	0	0	0	0	856
FC_2076	FE_H0068	D0624-730 - MOOORES SCHOLARS - HSU	35	0	0	0	0	35	50	0	0	235	0	320
FC_2076	FE_H0068	D0641-730 - MOORES SCHOLAR - RIFAI	14,000	0	0	5,000	0	19,000	2,000	0	0	8,558	0	29,558
FC_2076	FE_H0068	D1052-730 - MOORES SCHOLAR - MO	0	0	0	0	0	0	1,001	0	0	4,000	0	5,001
FC_2078	FE_H0136	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	0	61,144	0	61,144
FC_2078	FE_H0070	D1828-730 - ECE GRADE CAMP	0	0	0	0	0	0	0	0	0	223	0	223
FC_2078	FE_H0070	B0577-730 - CONF REGISTR	0	0	0	0	0	0	0	0	0	5,068	0	5,068
FC_2078	FE_H0070	B0701-730 - API CALIBRA PIT SERV	0	0	0	0	0	0	0	0	0	210	0	210
FC_2078	FE_H0066	D1504-730 - UH EXTEND	0	0	0	45,000	0	45,000	5,027	0	0	0	0	50,027
FC_2078	FE_H0066	B2780-730 - WILLSON ROYALTY	0	0	0	0	0	0	0	0	0	2,830	0	2,830
FC_2078	FE_H0067	A0828-730 - CHEM ENGR CATALYSIS SHORT COUR	0	0	0	3,000	0	3,000	1,000	0	0	1,403	0	5,403
FC_2078	FE_H0067	A0830-730 - DISC SUP FOR CHEM ENGR	0	0	0	0	0	0	0	0	0	759	0	759
FC_2078	FE_H0067	B0713-730 - CHEM ENGR DEV OF CATALYSTS	0	0	0	0	0	0	0	0	0	999	0	999
FC_2078	FE_H0067	B2105-730 - CATALYSIS SHORT COURSE - RIMER	0	0	0	0	0	0	0	0	0	2,764	0	2,764
FC_2078	FE_H0067	B2217-730 - DIESEL HOME	0	0	0	0	0	0	0	0	0	140	0	140
FC_2078	FE_H0077	A0810-730 - CEAC-INTL CONFERENCE	0	0	0	0	0	0	0	0	0	761	0	761
FC_2078	FE_H0068	A1036-730 - CE ASTM RBCA TRAINING	0	0	0	0	0	0	0	0	0	18,415	0	18,415
FC_2078	FE_H0073	B0262-730 - IP ROYALTY SELVA	0	0	0	0	0	0	0	0	0	1,575	0	1,575
FC_2079	FE_H0559	D0679-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	0	219	0	219
FC_2079	FE_H0136	D3826-730 - TECHNOLOGY M&O	0	0	0	0	0	0	0	0	0	33,459	0	33,459
FC_2079	FE_H0136	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	68,001	0	0	980	68,981	20,189	0	0	0	0	89,170
FC_2079	FE_H0136	A1144-730 - TECH FEE	0	222,756	0	0	4,220	226,976	67,130	0	0	0	0	294,106
FC_2079	FE_H0066	A0834-730 - ENGR TECH FEE	0	495,890	0	8,267	11,730	515,887	141,529	0	0	0	0	657,416
FC_2079	FE_H0072	D0253-730 - MOOC MINI GRANT FUNDING	0	0	0	0	0	0	0	0	0	121	0	121
FC_2079	FE_H0591	D3752-730 - QEP SACS	0	0	0	0	0	0	0	0	0	252	0	252
FC_2079	FE_H0591	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	0	760	0	760
FC_2079	FE_H0137	D8424-730 - KOVACH_RED CARPET PROJECT	0	0	0	0	0	0	0	0	0	459	0	459
FC_2079	FE_H0137	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	0	764	0	764
FC_2080	FE_H0559	D0611-730 - CM DISCRETIONARY	0	0	0	4,000	0	4,000	0	0	0	9,460	0	13,460
FC_2080	FE_H0559	D0613-730 - LSS CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	0	192,753	0	192,753
FC_2080	FE_H0559	D0615-730 - CHAIN INDUSTRY SUPPORT	0	0	0	0	0	0	0	0	0	1,050	0	1,050
FC_2080	FE_H0559	D0653-730 - PMP CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	0	118,511	0	118,511
FC_2080	FE_H0559	D0683-730 - LTPP CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	0	9,018	0	9,018
FC_2080	FE_H0559	D1090-730 - P&I ADVISORY BOARD	0	0	0	0	0	0	0	0	0	12,552	0	12,552
FC_2080	FE_H0559	D1092-730 - CMIAB ADVISORY BOARD	0	0	0	0	0	0	0	0	0	5,376	0	5,376
FC_2080	FE_H0559	D1300-730 - NCBFAA CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	0	2,354	0	2,354
FC_2080	FE_H0559	D1302-730 - INCOTERMS CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	0	8,979	0	8,979
FC_2080	FE_H0559	D3807-730 - CM CERTIFICATE PROGRAM	0	0	0	20,000	0	20,000	0	0	0	143,817	0	163,817
FC_2080	FE_H0559	D8297-730 - CM INTERNSHIP SUPPORT	0	0	0	0	0	0	0	0	0	8,496	0	8,496
FC_2080	FE_H0559	B2226-730 - START UP - BIAN	0	0	0	0	0	0	0	0	0	1,289	0	1,289
FC_2080	FE_H0559	B2242-730 - FACULTY STARTUP KAILAI WANG	0	0	0	0	0	0	0	0	0	337	0	337
FC_2080	FE_H0559	B2482-730 - Kinam Kim Startup	0	0	0	0	0	0	0	0	0	3,171	0	3,171
FC_2080	FE_H0136	D0135-730 - MARITIME SYMPOSIUM	0	0	0	0	0	0	0	0	0	5,347	0	5,347
FC_2080	FE_H0136	D0988-730 - PIPING TECH CERTIFICATE PROG	0	0	0	0	0	0	0	0	0	4,038	0	4,038
FC_2080	FE_H0136	D1216-730 - BTI CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	0	5,438	0	5,438
FC_2080	FE_H0136	D1832-730 - CAREER SERVICES ASC	0	0	0	5,000	0	5,000	1,100	0	0	53,725	0	59,825

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Cost Center			Prof'l Adm		Classified Salary	Other (incl			Cost of Goods			Expenditures	
			Faculty Salary	Salary		B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_2080	FE_H0136	D2965-730 - COT DEAN DISCRETIONARY II	8,000	53,001	10,000	0	0	71,001	13,960	0	113,678	0	198,639
FC_2080	FE_H0136	A0127-730 - INNOVATION ENGR CERTIFICATE	0	0	0	0	0	0	0	0	3,600	0	3,600
FC_2080	FE_H0136	C0128-730 - PORT OF FUTURE CONFERENCE	0	0	0	0	0	0	0	0	19,123	0	19,123
FC_2080	FE_H0140	D0105-730 - STRAGTEGIC FORESIGHT PROGRAM	0	65,000	50,000	40,000	1,000	156,000	25,000	0	169,777	0	350,777
FC_2080	FE_H0140	D0890-730 - MOVERS AND SHAKERS	0	0	0	0	0	0	0	0	1,799	0	1,799
FC_2080	FE_H0140	D1264-730 - HDCS CHAIR DEVELOPMENT FUNDS	0	0	0	0	0	0	0	0	1,884	0	1,884
FC_2080	FE_H0140	D2704-730 - LITERARY ACCT CHR	0	0	0	0	0	0	0	0	4,448	0	4,448
FC_2080	FE_H0140	D2705-730 - LITERARY ACCT FACULTY	0	0	0	0	0	0	0	0	15,101	0	15,101
FC_2080	FE_H0140	D3735-730 - CSM AWARD	0	0	0	0	0	0	0	0	1,038	0	1,038
FC_2080	FE_H0140	D4796-730 - HDSC OPERATION FUNDS	0	0	0	0	0	0	0	0	9,033	0	9,033
FC_2080	FE_H0070	D0941-730 - EE DOE	0	0	0	0	0	0	0	0	969	0	969
FC_2080	FE_H0070	D1356-730 - UH DMU - PROG ADMIN	0	0	0	275,000	0	275,000	30,000	0	7,000	0	312,000
FC_2080	FE_H0070	D1988-730 - MISC REV CONTRACTS	0	60,000	0	0	0	60,000	18,000	0	0	0	78,000
FC_2080	FE_H0070	C0119-730 - Battery Services Conf - Yao	0	0	0	0	0	0	0	0	637	0	637
FC_2080	FE_H0070	B0720-730 - DICEE VISITING SCHOLARS PROGRA	0	0	0	0	0	0	0	0	226	0	226
FC_2080	FE_H0070	B1980-730 - WOLFE-GENERAL RESEARCH	0	0	0	0	0	0	0	0	147	0	147
FC_2080	FE_H0070	B2585-730 - JC SERVICES	0	220,000	0	200,000	0	420,000	50,000	0	860,000	50,000	1,380,000
FC_2080	FE_H0070	B2699-730 - YUHUA CHEN REVENUE	15,417	0	0	0	0	15,417	2,500	0	500	0	18,417
FC_2080	FE_H0070	B2700-730 - JIMING BAO REVENUE	0	0	0	0	0	0	0	0	188	0	188
FC_2080	FE_H0070	B2701-730 - HUNG LE REVENUE	15,375	0	0	0	0	15,375	3,000	0	0	0	18,375
FC_2080	FE_H0512	B1865-730 - THC-IT CONFERENCES	0	0	0	0	0	0	0	0	11,664	0	11,664
FC_2080	FE_H0468	D3824-730 - CTR FOR LIFE SCI TECH	0	0	0	0	0	0	0	0	219	0	219
FC_2080	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	0	0	0	0	0	0	0	40,155	0	40,155
FC_2080	FE_H0066	D1356-730 - UH DMU - PROG ADMIN	0	120,000	0	3,887,303	0	4,007,303	120,000	0	320,000	0	4,447,303
FC_2080	FE_H0066	B2270-730 - MECC PROJECT	0	0	0	35,553	0	35,553	0	0	0	0	35,553
FC_2080	FE_H0072	D1356-730 - UH DMU - PROG ADMIN	20,000	0	0	0	0	20,000	6,929	0	0	0	26,929
FC_2080	FE_H0072	C0681-730 - HOUSTON PRODUCTIVITY INSTITUTE	0	0	0	0	0	0	0	0	6,013	0	6,013
FC_2080	FE_H0072	B0395-730 - SOCL	0	0	0	0	0	0	0	0	405	0	405
FC_2080	FE_H0139	D0968-730 - HARRIS COUNTY CAPSTONE	0	0	0	0	0	0	0	0	1,227	0	1,227
FC_2080	FE_H0139	D3176-730 - AT&T LAB PROG	0	0	0	0	0	0	0	0	210	0	210
FC_2080	FE_H0554	D0141-730 - SCADA 3-DAY CERTIFICATION	0	0	0	0	0	0	0	0	870	0	870
FC_2080	FE_H0591	D1681-730 - PETROLEUM ENGR EXT PRO	0	0	0	5,000	0	5,000	0	0	13,065	15,000	33,065
FC_2080	FE_H0071	D0245-730 - MOHAN ACADEMIC SUPPORT	0	80,000	0	0	0	80,000	20,785	0	165,000	0	265,785
FC_2080	FE_H0071	D1268-730 - IEEE DATE SCIENCE	0	0	0	0	0	0	0	0	14,888	0	14,888
FC_2080	FE_H0071	B0556-730 - AL-UBAIDI CELL LINE	0	0	0	0	0	0	0	0	38,276	0	38,276
FC_2080	FE_H0071	B2583-730 - RESEARCH SUPPORT - DR AN	0	0	0	0	0	0	0	0	23,077	0	23,077
FC_2080	FE_H0467	B0258-730 - IBNS SERVICES	0	0	0	0	0	0	0	0	2,502	0	2,502
FC_2080	FE_H0076	D0994-730 - ENGR UG PROG-MISC	0	0	0	0	0	0	0	0	306	0	306
FC_2080	FE_H0076	D1254-730 - PROMES SUMMER CAMP	0	0	0	0	0	0	0	0	1,146	0	1,146
FC_2080	FE_H0076	D1356-730 - UH DMU - PROG ADMIN	10,000	339,815	0	60,000	3,060	412,875	108,908	0	11,000	0	532,783
FC_2080	FE_H0076	D2766-730 - SUMMER CAMPS	0	0	0	0	0	0	0	0	22,032	0	22,032
FC_2080	FE_H0076	E0543-730 - ENGINEERING CAREER FAIR	0	55,000	0	5,000	1,000	61,000	15,000	0	324,767	0	400,767
FC_2080	FE_H0067	D0937-730 - CHEE ENGR DOE LOCAL	0	0	0	0	0	0	0	0	14,489	0	14,489
FC_2080	FE_H0067	B2464-730 - CONTRACT REVENUE GEN-KARIM	0	0	0	0	0	0	0	0	4,876	0	4,876
FC_2080	FE_H0067	B2505-730 - CONTRACT REVENUE GEN - WILLSON	0	0	0	8,000	0	8,000	0	0	11,908	0	19,908
FC_2080	FE_H0077	B0765-730 - CEAC SHORT COURSES	0	0	0	0	0	0	0	0	312	0	312
FC_2080	FE_H0077	B1903-730 - CEAC VARIOUS PROJECTS	0	0	0	0	0	0	0	0	713	0	713
FC_2080	FE_H0069	C0315-730 - CIGMAT CONFERENCES	0	0	0	0	0	0	0	0	83,000	0	83,000
FC_2080	FE_H0137	D0090-730 - CHAIR DISCRETIONARY	0	0	0	0	0	0	0	0	1,906	0	1,906
FC_2080	FE_H0137	D0094-730 - CONFIG MGMT ILT CERTIFICATE FU	0	0	0	0	0	0	0	0	6,757	0	6,757
FC_2080	FE_H0137	D0709-730 - DIGM CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	837	0	837
FC_2080	FE_H0137	D0818-730 - AWS-CE	0	0	0	2,603	0	2,603	0	0	11,000	0	13,603
FC_2080	FE_H0137	D3961-730 - FEES TO SUPPORT CHAIN INDUSTRY	0	0	0	0	0	0	0	0	20,113	0	20,113
FC_2080	FE_H0137	B2243-730 - FACULTY STARTUP SHUN CAO	0	0	0	0	0	0	0	0	938	0	938
FC_2080	FE_H0137	B2244-730 - FACULTY STARTUP PAMARA LIAO	0	0	0	0	0	0	0	0	6,925	0	6,925

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Estimated FG2 - DESIGNATED TUITION
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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_2080	FE_H0137	B2246-730 - FACULTY STARTUP RENJIE HU	0		0	0	0	0	0	0	0	9,185	0	9,185
FC_2080	FE_H0137	B3445-730 - CYBERCENTER SYMPOSIUM FUNDS	0		0	0	0	0	0	0	0	150	0	150
FC_2080	FE_H0137	B8817-730 - ALCEBERGY-EXP AND PROTO	0		0	30,000	0	30,000	4,596	0	0	0	0	34,596
FC_2080	FE_H0068	D0233-730 - BELARBI CONSULTING	0		0	0	0	0	0	0	0	888	0	888
FC_2080	FE_H0068	D1034-730 - ADVANCE ADMIN FELLOW	5,000		0	0	0	5,000	750	0	0	0	0	5,750
FC_2080	FE_H0068	D1100-730 - SCUT PROG - DR MO	1,000		0	0	0	1,000	1,500	0	0	2,234	0	4,734
FC_2080	FE_H0068	D1356-730 - UH DMU - PROG ADMIN	0		0	263,329	0	263,329	48,671	0	0	0	0	312,000
FC_2080	FE_H0068	B3509-730 - CIVIL EGR ANALYTICAL SERVICES	0		0	0	0	0	0	0	0	4,914	0	4,914
FC_2080	FE_H0068	B8237-730 - CE RESEARCH FUNDS	0	9,000	0	0	0	9,000	2,733	0	0	0	0	11,733
FC_2080	FE_H0068	H2848-730 - CONTINUING EDUCATION	0		0	0	0	0	0	0	0	5,287	0	5,287
FC_2080	FE_H0073	D1356-730 - UH DMU - PROG ADMIN	0		0	240,000	0	240,000	72,000	0	0	0	0	312,000
FC_2080	FE_H0073	D1466-730 - MECE WORKSHOPS	0		0	0	0	0	0	0	0	4,329	0	4,329
FC_2080	FE_H0073	D1973-730 - SHARMA OPERATIONS	0		0	0	0	0	0	0	0	1,350	0	1,350
FC_2080	FE_H0073	D1975-730 - CHANG OPERATIONS	0		0	0	0	0	0	0	0	2,395	0	2,395
FC_2080	FE_H0073	D1976-730 - HAMMAMI OPERATIONS	0		0	0	0	0	0	0	0	3,371	0	3,371
FC_2080	FE_H0073	A1168-730 - UH DESIGN CENTER	0		0	0	0	0	0	0	0	429	0	429
FC_2080	FE_H0073	C0125-730 - ASME SHARMA	0		0	0	0	0	0	0	0	687	0	687
FC_2080	FE_H0073	C0127-730 - TEXAS SOFT MATTER MEETING	0		0	0	0	0	0	0	0	820	0	820
FC_2080	FE_H0073	B0857-730 - RYOU OPERATIONS	0		0	0	0	0	0	0	0	16,188	0	16,188
FC_2080	FE_H0073	B2587-730 - Z CHEN OPERATIONS	0		0	0	0	0	0	0	0	21,765	0	21,765
FC_2080	FE_H0073	B2589-730 - LIU OPERATIONS	0		0	0	0	0	0	0	0	10,498	0	10,498
FC_2086	FE_H0066	B1092-730 - RAJA LAB RENOVATION	0		0	0	0	0	0	0	0	14,867	0	14,867
FC_2086	FE_H0066	B2253-730 - IP ROYALTY PAYMENTS	0		0	0	0	0	0	0	0	29,106	0	29,106
FC_2086	FE_H0071	B2253-730 - IP ROYALTY PAYMENTS	0		0	0	0	0	0	0	0	1,805	0	1,805
FC_2086	FE_H0067	B3389-730 - CHBE PROGRAM SUPPORT	0		0	60,000	0	60,000	6,000	0	0	37,588	0	103,588
FC_2086	FE_H0068	B1303-730 - IP FS 19 DOR ELNASHAI	0	10,000	5,000	0	0	15,000	5,000	0	0	41,268	0	61,268
FC_2086	FE_H0073	B0262-730 - IP ROYALTY SELVA	0		0	0	0	0	0	0	0	27,844	0	27,844
FC_2086	FE_H0073	B3390-730 - ME PROGRAM SUPPORT	0		0	0	0	0	0	0	0	80,220	0	80,220
FC_2090	FE_H0136	D1926-730 - STUDENT TO CAMPUS CONNECTIONS	0		0	0	0	0	0	0	0	896	0	896
FC_2090	FE_H0066	A0117-730 - PROVOST ONLINE HYBRID FUNDING	0		0	0	0	0	0	0	0	5,492	0	5,492
FC_2090	FE_H0072	A0109-730 - ONLINE EXPANDED INSTRUCTION	0		0	0	0	0	0	0	0	2,508	0	2,508
FC_2090	FE_H0591	A0109-730 - ONLINE EXPANDED INSTRUCTION	0		0	3,329	0	3,329	0	0	0	4,330	0	7,659
FC_2090	FE_H0076	A0168-730 - TIP-BURLESON	0		0	0	0	0	0	0	0	411	0	411
FC_2090	FE_H0067	A0109-730 - ONLINE EXPANDED INSTRUCTION	204		0	0	0	204	0	0	0	0	0	204
FC_2090	FE_H0137	D1284-730 - ONLINE HYBRID FUNDING	0		0	1,000	0	1,000	675	0	0	0	0	1,675
FC_2090	FE_H0068	A0109-730 - ONLINE EXPANDED INSTRUCTION	252		0	0	0	252	0	0	0	0	0	252
FC_2090	FE_H0068	A0179-730 - TIP - SAFA	0		0	0	0	0	0	0	0	905	0	905
FC_2091	FE_H0559	B0580-730 - CM-IDC ALLOCATION	0		0	0	0	0	0	0	0	31,143	0	31,143
FC_2091	FE_H0559	B1158-730 - RESEARCH SUPPORT KOVACH	0		0	0	0	0	0	0	0	1,846	0	1,846
FC_2091	FE_H0559	B2617-730 - BIAN, IDC	0		0	0	0	0	0	0	0	1,173	0	1,173
FC_2091	FE_H0136	B1151-730 - IDC DEAN TECHNOLOGY	0	70,000	0	10,000	10,000	90,000	5,000	0	0	101,561	5,000	201,561
FC_2091	FE_H0136	B2230-730 - FACULTY IDC RETURN	0		0	0	0	0	0	0	0	11,592	0	11,592
FC_2091	FE_H0140	B1675-730 - HDCS - IDC - ALLOCATIONS	0		0	0	0	0	0	0	0	22,243	0	22,243
FC_2091	FE_H0140	B1938-730 - FACULTY START UP FUNDS	0		0	10,000	0	10,000	4,000	0	0	15,397	0	29,397
FC_2091	FE_H0140	B2259-730 - IDC - HINES	0		0	0	0	0	0	0	0	1,159	0	1,159
FC_2091	FE_H0140	B2485-730 - Malaika Edwards Startup	0		0	0	0	0	0	0	0	11,020	0	11,020
FC_2091	FE_H0140	B2488-730 - Daeun Shin Startup	0		0	0	0	0	0	0	0	2,895	0	2,895
FC_2091	FE_H0140	B3457-730 - EBONY ROBINSON IDC	0		0	0	0	0	0	0	0	2,010	0	2,010
FC_2091	FE_H0070	D4098-730 - DR ROYSAM-SUPPLEMENT	0		0	0	0	0	0	0	0	10,780	0	10,780
FC_2091	FE_H0070	B0410-730 - FS SUPPORT MAYERICH	0		0	0	0	0	0	0	0	2,638	0	2,638
FC_2091	FE_H0070	B0411-730 - FS SUPPORT FU	0		0	0	0	0	0	0	0	2,651	0	2,651
FC_2091	FE_H0070	B0412-730 - FS SUPPORT BECKER	0		0	0	0	0	0	0	0	2,945	0	2,945
FC_2091	FE_H0070	B0415-730 - RIF FACULTY STARTUP	0		0	15,000	0	15,000	5,000	0	0	16,000	0	36,000
FC_2091	FE_H0070	B0459-730 - CHEN JINGHONG - IDC	0		0	2,500	0	2,500	1,000	0	0	1,513	0	5,013
FC_2091	FE_H0070	B0464-730 - CLAYDON IDC	0		0	0	0	0	0	0	0	314	0	314

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Cost Center Summary of 00730 - ENGINEERING
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods		Expenditures				
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2091	FE_H0070	B0469-730 - SHIH IDC	0	0	0	10,830	0	10,830	5,000	0	40,000	5,000	60,830
FC_2091	FE_H0070	B0470-730 - CHEN JI - IDC	0	0	0	0	0	0	0	0	21,418	0	21,418
FC_2091	FE_H0070	B0548-730 - JIEFU CHEN - IDC	0	0	0	0	0	0	0	0	549	0	549
FC_2091	FE_H0070	B0886-730 - IDC ELECT ENGIN	53,815	0	50,000	57,630	5,000	166,445	3,815	0	98,814	0	269,074
FC_2091	FE_H0070	B1840-730 - S LONG IDC	0	0	0	0	0	0	0	0	3,203	0	3,203
FC_2091	FE_H0070	B1960-730 - CONTRERAS IDC	0	0	0	0	0	0	0	0	147	0	147
FC_2091	FE_H0070	B1994-730 - MAYERICH IDC	0	0	0	0	0	0	0	0	887	0	887
FC_2091	FE_H0070	B2140-730 - RAJA PROFESSORSHIP	10,000	10,000	0	30,000	0	50,000	10,000	0	82,371	0	142,371
FC_2091	FE_H0070	B3451-730 - BIRESH KUMAR JOARDAR - IDC	0	0	0	0	0	0	0	0	11,250	0	11,250
FC_2091	FE_H0070	B3452-730 - LIHONG ZHAO -IDC	500	0	0	0	0	500	0	0	2,913	0	3,413
FC_2091	FE_H0512	B4450-730 - THC - IT IDC	0	0	0	0	0	0	0	0	13,257	0	13,257
FC_2091	FE_H0066	B0862-730 - IDC DEAN ENGINEERING	0	655,991	0	0	6,152	662,143	194,311	0	485,482	50,000	1,391,936
FC_2091	FE_H0066	B1040-730 - ADVANCE PROGRAM	0	0	0	0	0	0	0	0	518	0	518
FC_2091	FE_H0066	B1982-730 - CREATE @ UH	0	0	0	0	0	0	0	0	873	0	873
FC_2091	FE_H0066	B1983-730 - RESEARCH COMPUTING	0	0	0	0	0	0	0	0	5,646	0	5,646
FC_2091	FE_H0066	B1985-730 - INDUSTRIAL RELATIONS	0	0	0	0	0	0	0	0	4,631	0	4,631
FC_2091	FE_H0072	B0564-730 - LIM IDC	0	0	0	0	0	0	0	0	572	0	572
FC_2091	FE_H0072	B0565-730 - PENG IDC	0	0	0	0	0	0	0	0	1,775	0	1,775
FC_2091	FE_H0072	B0567-730 - FENG IDC	0	0	0	0	0	0	0	0	1,613	0	1,613
FC_2091	FE_H0072	B0892-730 - IDC INDUS ENGIN	0	0	0	0	0	0	0	0	59,785	0	59,785
FC_2091	FE_H0072	B1028-730 - YING LIN IDC	0	0	0	0	0	0	0	0	2,506	0	2,506
FC_2091	FE_H0072	B1030-730 - START UP - LIN	0	0	0	14,000	1,000	15,000	5,000	0	3,217	0	23,217
FC_2091	FE_H0072	B1331-730 - TAEWOO LEE IDC	0	0	0	0	0	0	0	0	318	0	318
FC_2091	FE_H0072	B2402-730 - Larry & Gerlene R Snider Chair	0	0	0	0	0	0	0	0	9,369	0	9,369
FC_2091	FE_H0072	B2526-730 - IDC - Y XIANG	0	0	0	0	0	0	0	0	7,076	0	7,076
FC_2091	FE_H0072	B3379-730 - IDC - N ZOU	0	0	0	0	0	0	0	0	6,755	0	6,755
FC_2091	FE_H0072	B3447-730 - IDC - M HU	0	0	0	0	0	0	0	0	2,250	0	2,250
FC_2091	FE_H0072	B3448-730 - IDC - Z TAN	0	0	0	24,283	0	24,283	0	0	4,871	0	29,154
FC_2091	FE_H0139	B0692-730 - IDC SUPPORT - FATIMA MERCHANT	0	0	0	0	0	0	0	0	848	0	848
FC_2091	FE_H0139	B1258-730 - START UP - FAN	0	0	0	0	0	0	0	0	753	0	753
FC_2091	FE_H0139	B1674-730 - ET-IDC-ALLOCATIONS	0	0	0	0	0	0	0	0	146,693	0	146,693
FC_2091	FE_H0139	B1879-730 - POLLONINI RESEARCH INITIATIVE	0	0	0	0	0	0	0	0	8,831	0	8,831
FC_2091	FE_H0139	B2237-730 - ZHU IDC ALLOCATIONS	0	0	0	0	0	0	0	0	8,470	0	8,470
FC_2091	FE_H0139	B2279-730 - IDC ZHENG FAN	0	0	0	0	0	0	0	0	1,204	0	1,204
FC_2091	FE_H0139	B2280-730 - IDC LENT	0	0	0	0	0	0	0	0	11,331	0	11,331
FC_2091	FE_H0139	B2281-730 - IDC ROBLES	0	0	0	0	0	0	0	0	1,128	0	1,128
FC_2091	FE_H0139	B2368-730 - BOSE IDC ALLOCATIONS	0	0	0	0	0	0	0	0	8,019	0	8,019
FC_2091	FE_H0139	B2414-730 - IDC DISTRIBUTION SHI JIAN	0	0	0	0	0	0	0	0	1,210	0	1,210
FC_2091	FE_H0139	B2415-730 - IDC DISTRIBUTION FAN, LEI	0	0	0	0	0	0	0	0	1,164	0	1,164
FC_2091	FE_H0139	B2612-730 - FLAVIER, IDC	0	0	0	0	0	0	0	0	153	0	153
FC_2091	FE_H0139	B2620-730 - MALKI, IDC	0	0	0	0	0	0	0	0	143	0	143
FC_2091	FE_H0139	B2622-730 - SHIREEN IDC	0	0	0	0	0	0	0	0	963	0	963
FC_2091	FE_H0139	B2623-730 - ALBA IDC	0	0	0	0	0	0	0	0	375	0	375
FC_2091	FE_H0139	B8871-730 - QIN LIN STARTUP	0	0	0	0	0	0	0	0	63,801	0	63,801
FC_2091	FE_H0139	B8872-730 - YUHENG LIN IDC ALLOCATIONS	0	0	0	0	0	0	0	0	450	0	450
FC_2091	FE_H0554	B2615-730 - CONKLIN, IDC	0	0	0	0	0	0	0	0	798	0	798
FC_2091	FE_H0554	B2626-730 - GURKAN IDC	0	0	0	0	0	0	0	0	2,784	0	2,784
FC_2091	FE_H0554	B4472-730 - IDC INFO SECURITY RES & EDUC	0	0	0	0	0	0	0	0	4,929	0	4,929
FC_2091	FE_H0591	B0198-730 - IDC - QIN	0	0	0	0	0	0	0	0	4,065	0	4,065
FC_2091	FE_H0591	B0684-730 - START UP - SOLIMAN	0	0	0	12,000	0	12,000	0	0	3,000	0	15,000
FC_2091	FE_H0591	B0686-730 - PETRO ENGR IDC	0	0	0	10,000	0	10,000	0	0	159,435	0	169,435
FC_2091	FE_H0591	B0688-730 - HATHON - IDC	0	0	0	2,000	0	2,000	0	0	11,597	0	13,597
FC_2091	FE_H0591	B0708-730 - WONG IDC	0	0	0	20,000	0	20,000	0	0	34,772	0	54,772
FC_2091	FE_H0591	B0712-730 - SOLIMAN IDC	0	0	0	0	0	0	0	0	47,214	0	47,214
FC_2091	FE_H0591	B0714-730 - HATZIGNATIOU IDC	0	0	0	25,000	0	25,000	0	0	19,059	0	44,059

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ENGINEERING
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods		Expenditures	
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Total
FC_2091	FE_H0591	B0734-730 - ECONOMIDES IDC	0	0	0	0	0	0	0	1,183
FC_2091	FE_H0591	B1128-730 - FAROUQ-ALI IDC	0	1,000	0	10,000	0	11,000	694	6,948
FC_2091	FE_H0591	B1134-730 - SAKHAE-POUR IDC	0	0	0	5,000	0	5,000	0	7,015
FC_2091	FE_H0591	B1282-730 - START UP - SAKHAE-POUR	0	0	0	4,829	0	4,829	0	5,000
FC_2091	FE_H0591	B1284-730 - START UP - LEE	0	0	0	2,000	0	2,000	0	640
FC_2091	FE_H0591	B1286-730 - START UP - FAROUQ-ALI	0	0	0	0	0	0	0	263
FC_2091	FE_H0591	B2155-730 - DINDORUK IDC	0	5,000	0	5,000	0	10,000	1,000	11,258
FC_2091	FE_H0591	B8084-730 - IDC-POST DOC	0	0	0	0	0	0	0	1,142
FC_2091	FE_H0071	B0035-730 - INCE - IDC	0	0	0	0	0	0	0	4,218
FC_2091	FE_H0071	B0186-730 - SHEVKOPLYAS IDC	0	0	0	0	0	0	0	18,455
FC_2091	FE_H0071	B0296-730 - GIFFORD-IDC	0	0	0	0	0	0	0	1,027
FC_2091	FE_H0071	B0298-730 - MOHAN-IDC	0	0	0	0	0	0	0	7,767
FC_2091	FE_H0071	B0299-730 - ZHENGWEI LI - IDC	0	0	0	0	0	0	0	6,311
FC_2091	FE_H0071	B0369-730 - WU-IDC	0	0	0	0	0	0	0	6,999
FC_2091	FE_H0071	B0591-730 - NAASH-IDC	0	0	0	0	0	0	0	15,562
FC_2091	FE_H0071	B0592-730 - MAJD-IDC	0	0	0	0	0	0	0	4,543
FC_2091	FE_H0071	B0593-730 - FRANCIS-IDC	0	0	0	0	0	0	0	1,536
FC_2091	FE_H0071	B0594-730 - AL-UBAIDI-IDC	0	0	0	0	10,000	10,000	3,000	14,959
FC_2091	FE_H0071	B0595-730 - ABIDIAN-IDC	0	0	0	0	0	0	0	891
FC_2091	FE_H0071	B1867-730 - IDC LARIN	0	0	0	0	0	0	0	59,246
FC_2091	FE_H0071	B1877-730 - IDC - JINSOOK ROH	0	0	0	0	0	0	0	1,140
FC_2091	FE_H0071	B1878-730 - IDC - RENITA HORTON	0	0	0	0	0	0	0	15,348
FC_2091	FE_H0071	B2065-730 - IDC - DR RAN AN	0	0	0	0	0	0	0	5,218
FC_2091	FE_H0071	B2083-730 - IDC FOR DR ROMERO ORTEGA	0	0	0	0	0	0	0	17,949
FC_2091	FE_H0071	B3793-730 - IDC BIOMEDICAL ENGR	0	55,000	46,000	0	0	101,000	9,000	278,434
FC_2091	FE_H0467	B3537-730 - IBNS-IDC	0	500	0	1,000	0	1,500	500	6,093
FC_2091	FE_H0076	B0423-730 - DOR IA NEW FACULTY RESEARCH PR	0	0	0	0	0	0	0	17,347
FC_2091	FE_H0067	B0378-730 - IDC NAVIN VARADARAJAN	0	0	0	0	0	0	0	209,871
FC_2091	FE_H0067	B0379-730 - IDC JEREMY PALMER	0	0	0	0	0	0	0	25,425
FC_2091	FE_H0067	B0380-730 - IDC PATRICK CIRINO	0	0	0	0	0	0	0	1,702
FC_2091	FE_H0067	B0381-730 - IDC PRAVEEN BOLLINI	0	0	0	55,000	0	55,000	5,000	141,801
FC_2091	FE_H0067	B0382-730 - IDC JACINTA CONRAD	0	0	0	0	0	0	0	21,853
FC_2091	FE_H0067	B0383-730 - IDC MEGAN ROBERTSON	0	0	0	0	0	0	0	15,755
FC_2091	FE_H0067	B0384-730 - IDC JEFFREY RIMER	0	0	0	0	0	0	0	97,293
FC_2091	FE_H0067	B0387-730 - IDC MEHMET ORMAN	0	0	0	0	0	0	0	32,252
FC_2091	FE_H0067	B0388-730 - IDC LARS GRABOW	0	20,000	0	0	0	20,000	2,500	36,501
FC_2091	FE_H0067	B0533-730 - IDC MICHAEL NIKOLAOU	0	0	0	0	0	0	0	7,797
FC_2091	FE_H0067	B0864-730 - IDC CHEM ENGIN	0	24,990	13,724	70,000	0	108,714	15,000	134,301
FC_2091	FE_H0067	B0870-730 - IDC CHEM ENGR - ECONOMOU	0	0	0	0	0	0	0	5,089
FC_2091	FE_H0067	B0872-730 - IDC CHEM ENGR - RAJAGOP	0	0	0	0	0	0	0	101
FC_2091	FE_H0067	B0878-730 - IDC RETURN - BALAKOTAIAH	0	0	0	0	0	0	0	29,930
FC_2091	FE_H0067	B0908-730 - IDC RETURN DONNELLY	0	0	0	0	0	0	0	24,470
FC_2091	FE_H0067	B0909-730 - IDC RECOVERY - VEKLOV	0	0	0	0	0	0	0	26,461
FC_2091	FE_H0067	B1164-730 - IDC - MDP EXPENSES	0	0	0	0	0	0	0	1,320
FC_2091	FE_H0067	B1401-730 - IDC KATERINA KOURENTZI	0	0	0	0	0	0	0	891
FC_2091	FE_H0067	B1921-730 - IDC - HENDERSON	0	0	0	0	0	0	0	2,181
FC_2091	FE_H0067	B2169-730 - ORMAN CANCER RESEARCH	0	0	0	0	0	0	0	1,385
FC_2091	FE_H0067	B2386-730 - IDC - GUL ZERZE	0	0	0	0	0	0	0	46,432
FC_2091	FE_H0067	B2413-730 - IDC TJ MOUNTZIARIS	0	0	0	0	0	0	0	67,558
FC_2091	FE_H0067	B2591-730 - IDC MINGJIAN WEN	0	0	0	0	0	0	0	9,824
FC_2091	FE_H0067	B2648-730 - BHOWMICK IDC RECOVERY	0	0	0	0	0	0	0	123
FC_2091	FE_H0067	B2671-730 - JOSEPH POWELL IDC	0	0	0	0	0	0	0	84,375
FC_2091	FE_H0067	B3413-730 - IDC - ABDELRAHMAN	0	0	0	0	0	0	0	21,961
FC_2091	FE_H0067	B4055-730 - IDC-POST DOC	0	30,000	0	0	10,000	40,000	10,000	31,012
FC_2091	FE_H0069	B0919-730 - IDC - INNOVATIVE GROUTING MTLs	0	0	0	20,000	0	20,000	1,000	4,135

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ENGINEERING
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_2091	FE_H0541	B2218-730 - IDC NCALM	25,000	0	0	0	0	25,000	5,213	0	205,038	17,000	252,251
FC_2091	FE_H0137	B1673-730 - ILT - IDC ALLOCATIONS	0	0	0	0	0	0	0	0	20,623	0	20,623
FC_2091	FE_H0137	B2244-730 - FACULTY STARTUP PAMARA LIAO	0	0	0	0	0	0	0	0	1,915	0	1,915
FC_2091	FE_H0137	B2245-730 - FACULTY STARTUP TONY LIAO	0	0	0	0	0	0	0	0	1,266	0	1,266
FC_2091	FE_H0137	B2483-730 - Kyuin Lee Startup	0	0	0	0	0	0	0	0	8,365	0	8,365
FC_2091	FE_H0137	B2618-730 - WU,IDC	0	0	0	0	0	0	0	0	2,089	0	2,089
FC_2091	FE_H0137	B2621-730 - LINDNER, IDC	0	0	0	0	0	0	0	0	1,794	0	1,794
FC_2091	FE_H0068	B0063-730 - IDC LEE	0	0	0	0	0	0	0	0	10,618	0	10,618
FC_2091	FE_H0068	B0125-730 - IDC - S LOUIE	0	0	0	0	0	0	0	0	12,757	0	12,757
FC_2091	FE_H0068	B0355-730 - IDC-NAKSHATRALA	0	0	0	0	0	0	0	0	10,351	0	10,351
FC_2091	FE_H0068	B0672-730 - IDC - KRAKOWIAK	0	0	0	2,043	0	2,043	412	0	5,000	0	7,455
FC_2091	FE_H0068	B0882-730 - IDC CIVIL ENGIN	0	0	43,166	2,000	0	45,166	2,000	0	133,695	0	180,861
FC_2091	FE_H0068	B1066-730 - IDC - D SHAFFER	0	0	0	0	0	0	0	0	12,988	0	12,988
FC_2091	FE_H0068	B1795-730 - IDC - W RIXEY	0	0	0	0	0	0	0	0	831	0	831
FC_2091	FE_H0068	B1797-730 - IDC - YL MO	0	0	0	0	0	0	0	0	1,870	0	1,870
FC_2091	FE_H0068	B1798-730 - IDC - H RIFAI	0	0	0	0	0	0	0	0	364	0	364
FC_2091	FE_H0068	B1801-730 - IDC - KH WANG	0	0	0	0	0	0	0	0	2,321	0	2,321
FC_2091	FE_H0068	B1948-730 - IDC - MOMEN	0	0	0	0	0	0	0	0	40,419	0	40,419
FC_2091	FE_H0068	B2061-730 - IDC-HOSKERE	0	0	0	0	0	0	0	0	13,212	0	13,212
FC_2091	FE_H0068	B2066-730 - IDC - KALLIONTZIS	0	0	0	0	0	0	0	0	9,050	0	9,050
FC_2091	FE_H0068	B2152-730 - IDC - HARTZELL	0	0	0	0	0	0	0	0	371	0	371
FC_2091	FE_H0068	B2326-730 - IDC - FERDOWSI	0	0	0	20,000	0	20,000	5,242	0	35,094	0	60,336
FC_2091	FE_H0068	B2327-730 - IDC - RAHIMI	0	0	0	0	0	0	0	0	2,600	0	2,600
FC_2091	FE_H0068	B2340-730 - IDC - MILILLO	0	0	0	0	0	0	0	0	3,900	0	3,900
FC_2091	FE_H0068	B2511-730 - XIE IDC	0	0	0	4,500	0	4,500	500	0	10,487	0	15,487
FC_2091	FE_H0068	B4027-730 - IDC - BELARBI	0	0	0	0	0	0	0	0	400	0	400
FC_2091	FE_H0068	B4028-730 - IDC - HONG-YI LI	0	0	0	0	0	0	0	0	2,385	0	2,385
FC_2091	FE_H0068	B4030-730 - IDC - HERMAN	0	0	0	0	0	0	0	0	875	0	875
FC_2091	FE_H0068	B4031-730 - IDC - HSU	0	0	0	0	0	0	0	0	1,409	0	1,409
FC_2091	FE_H0068	B8293-730 - IDC SHRESTHA	0	0	0	0	0	0	0	0	1,284	0	1,284
FC_2091	FE_H0068	B8294-730 - IDC GLENNIE	0	0	0	10,000	0	10,000	273	0	30,000	0	40,273
FC_2091	FE_H0073	B0260-730 - GHASEMI FACULTY STARTUP	0	0	0	0	0	0	0	0	4,149	0	4,149
FC_2091	FE_H0073	B0428-730 - YANG START UP	0	0	0	0	0	0	0	0	6,750	0	6,750
FC_2091	FE_H0073	B0599-730 - PROSPERETTI START UP	0	0	0	0	0	0	0	0	1,881	0	1,881
FC_2091	FE_H0073	B0694-730 - BAXEVANIS START UP	0	0	0	0	0	0	0	0	551	0	551
FC_2091	FE_H0073	B0896-730 - IDC MECH ENGIN	0	0	0	0	0	0	0	0	79,513	0	79,513
FC_2091	FE_H0073	B0911-730 - IDC MECH - WHITE	0	0	0	0	0	0	0	0	2,721	0	2,721
FC_2091	FE_H0073	B1014-730 - START UP - Z CHEN	0	0	0	0	0	0	0	0	1,869	0	1,869
FC_2091	FE_H0073	B1074-730 - FRANCHEK IDC	0	0	0	0	0	0	0	0	6,901	0	6,901
FC_2091	FE_H0073	B1076-730 - START UP - JOSHI	0	0	0	0	0	0	0	0	31,974	0	31,974
FC_2091	FE_H0073	B1335-730 - INNOVATION & ENTREPRENEURSHIP	0	0	0	0	0	0	0	0	912	0	912
FC_2091	FE_H0073	B2306-730 - IDC ZHAO	0	0	0	0	0	0	0	0	327	0	327
FC_2091	FE_H0073	B2345-730 - STARTUP - FLORYAN	0	0	0	22,000	0	22,000	3,281	0	0	0	25,281
FC_2091	FE_H0073	B2348-730 - STARTUP - T CHEN	0	0	0	27,000	0	27,000	3,042	0	0	0	30,042
FC_2091	FE_H0073	B2702-730 - STARTUP - MYOUNGKYU LEE	11,056	0	0	0	0	11,056	2,212	0	6,391	0	19,659
FC_2091	FE_H0073	B2703-730 - STARTUP - BEN XU	0	0	0	0	0	0	7,880	0	57,434	0	65,314
FC_2091	FE_H0073	B2882-730 - AGRAWAL START UP	0	0	0	4,500	1,000	5,500	605	0	0	0	6,105
FC_2091	FE_H0073	B3334-730 - STARTUP - YI-CHUN HUANG	33,167	0	0	0	0	33,167	6,634	0	126,759	0	166,560
FC_2091	FE_H0073	B3458-730 - STARTUP - MAKSUD RAHMAN	0	0	0	0	0	0	582	0	44,900	0	45,482
FC_2091	FE_H0073	B3459-730 - STARTUP - JINGYI LUAN	0	0	0	0	0	0	0	0	3,552	0	3,552
FC_2091	FE_H0073	B3500-730 - IDC SHARMA	0	0	0	0	0	0	0	0	34,926	0	34,926
FC_2091	FE_H0073	B4434-730 - RYOU,JAE-HYUN START UP IDC	0	0	0	0	0	0	0	0	594	0	594
FC_2091	FE_H0073	B8234-730 - IDC GRIGONADIS	0	0	500	0	14,000	14,500	2,250	0	1,500	0	18,250
FC_2091	FE_H0073	B8308-730 - DONG LIU IDC	0	0	0	0	0	0	0	0	6,090	0	6,090
FC_2091	FE_H0073	B8309-730 - VENKAT SELVA IDC	0	0	0	0	0	0	0	0	21,312	0	21,312

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ENGINEERING
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0073	B8310-730 - LI SUN IDC	0	0	0	0	0	0	0	0	333	0	333
FC_2170	FE_H0136	A1154-730 - TECH GRAD APP FEE	0	0	0	0	0	0	0	0	29,373	0	29,373
FC_2170	FE_H0140	D4686-730 - HDCS EX MASTERS PROGRAM	0	44,001	0	0	140	44,141	15,619	0	159,240	0	219,000
FC_2170	FE_H0075	A0856-730 - COOP EDUCATION PROG	0	112,206	0	20,000	1,680	133,886	33,551	0	62,563	0	230,000
FC_2170	FE_H0066	D0706-730 - ENGR THESIS DISS BND	0	0	0	0	0	0	0	0	17,500	0	17,500
FC_2170	FE_H0066	E3682-730 - GRADUATE APP FEE	0	68,500	0	0	1,000	69,500	18,000	0	0	0	87,500
FC_2170	FE_H0076	D1120-730 - ENGR UG STUDY ABROAD	0	0	0	0	0	0	0	0	26,778	0	26,778
FC_2170	FE_H0067	D1959-730 - CHBE STUDY ABROAD	0	0	0	0	0	0	0	0	847	0	847
FC_2170	FE_H0073	D4164-730 - SUBSEA COURSE	0	0	0	31,850	0	31,850	2,963	0	0	0	34,813
Expenditure Total			17,099,688	7,121,816	714,024	11,842,143	419,788	37,197,459	7,069,412	0	11,617,542	220,136	56,104,549

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COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - COLLEGE OF THE ARTS
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_2063	FE_H0594	D0354-730 - COTA OPERATIONS	0	128,524	0	0	0	128,524	43,434	0	0	0	171,958
FC_2063	FE_H0594	D4742-730 - ENROLLMENT SERVICES	0	104,052	0	0	2,640	106,692	32,000	0	0	0	138,692
FC_2063	FE_H0594	D9797-730 - ACADEMIC ADVISING	0	278,565	0	0	7,008	285,573	84,273	0	0	0	369,846
FC_2064	FE_H0090	A0114-730 - COTA - GRADUATE ASST	0	0	0	340,089	0	340,089	5,000	0	0	0	345,089
FC_2064	FE_H0090	A1296-730 - AFFILIATE ARTISTS SALARIES	0	0	0	75,000	0	75,000	25,000	0	0	0	100,000
FC_2064	FE_H0090	A2558-730 - FACULTY SALARIES	101,353	0	0	177,840	0	279,193	83,758	0	0	0	362,951
FC_2064	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	5,076	0	0	0	0	5,076	1,174	0	0	0	6,250
FC_2064	FE_H0085	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0085	D4128-730 - SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2064	FE_H0085	A0114-730 - COTA - GRADUATE ASST	0	0	0	363,580	2,700	366,280	7,600	0	0	0	373,880
FC_2064	FE_H0594	D0354-730 - COTA OPERATIONS	9,665	22,451	0	50,000	0	82,116	12,606	0	32,409	0	127,131
FC_2064	FE_H0594	D4743-730 - BUSINESS OPERATIONS	0	616,374	0	0	6,720	623,094	187,000	0	0	0	810,094
FC_2064	FE_H0594	D9793-730 - VENUE MANAGEMENT	0	430,401	0	0	7,200	437,601	129,120	0	0	0	566,721
FC_2064	FE_H0083	D0262-730 - MA ARTS LEADERSHIP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0083	D0478-730 - DEANS OFFICE DOE	0	58,329	40,278	0	2,400	101,007	30,384	0	0	0	131,391
FC_2064	FE_H0083	D2917-730 - ART DDT	0	0	0	0	0	0	0	0	43,000	0	43,000
FC_2064	FE_H0083	A0114-730 - COTA - GRADUATE ASST	0	0	0	322,300	0	322,300	5,140	0	0	0	327,440
FC_2064	FE_H0083	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	94,691	0	94,691	23,750	0	0	0	118,441
FC_2064	FE_H0473	D9677-730 - CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2076	FE_H0594	D0584-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	45,749	0	45,749
FC_2076	FE_H0097	D0584-730 - MOORES SCHOLAR	0	87,701	0	0	2,160	89,861	27,000	0	0	0	116,861
FC_2076	FE_H0083	D1890-730 - MOORES PROFESSORSHIP-KOONTZ	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0090	D2726-730 - MUSIC ACTIVITIES	0	2,000	0	20,000	0	22,000	1,000	0	77,000	0	100,000
FC_2078	FE_H0090	C0017-730 - CHORAL	0	0	0	0	0	0	0	0	6,500	0	6,500
FC_2078	FE_H0090	C0094-730 - FRIENDS OF MSM: TMF	0	51,011	5,000	11,000	0	67,011	14,000	0	43,989	0	125,000
FC_2078	FE_H0085	D0319-730 - BOX OFF OPS	0	0	0	10,000	0	10,000	1,000	0	89,000	0	100,000
FC_2078	FE_H0594	D0661-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2078	FE_H0594	D0985-730 - COMMUNITY ARTS ACADEMY	0	53,889	0	0	480	54,369	14,383	0	101,248	0	170,000
FC_2078	FE_H0594	A0116-730 - CONTINUING EDUCATION - MSM	75,500	0	6,000	18,500	0	100,000	30,000	0	0	0	130,000
FC_2078	FE_H0097	D0059-730 - BLAFFER ART & DESIGN	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2078	FE_H0447	D0555-730 - COUGAR BAND CAMP	0	0	0	10,000	0	10,000	5,000	0	45,000	0	60,000
FC_2078	FE_H0447	D2837-730 - BAND SALES & SERVICES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2079	FE_H0594	D0354-730 - COTA OPERATIONS	0	97,549	0	0	1,978	99,527	20,140	0	0	0	119,667
FC_2091	FE_H0594	B0126-730 - COTA IDC	0	0	0	0	0	0	0	0	41	0	41
FC_2170	FE_H0090	D0278-730 - RECITAL FEES	0	0	0	5,500	0	5,500	500	0	0	0	6,000
FC_2170	FE_H0090	D0403-730 - MUSIC MAJOR FEE	0	0	0	0	0	0	0	0	245,000	0	245,000
FC_2170	FE_H0085	D0774-730 - THEATRE MAJOR FEE	0	17,337	0	0	0	17,337	5,374	0	50,289	0	73,000
FC_2170	FE_H0085	D1137-730 - THEATRE INCIDENTAL FEES	0	34,664	0	0	0	34,664	10,747	0	104,589	0	150,000
FC_2170	FE_H0085	D4128-730 - SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0	0	0	0	130,000	0	130,000
FC_2170	FE_H0594	D0148-730 - GRAD APP FEE	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2170	FE_H0447	D0277-730 - BAND FEES	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2170	FE_H0083	D0583-730 - ART VOLUNTARY FEES	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_2170	FE_H0083	D0788-730 - ART MAJOR FEE	0	0	0	25,000	0	25,000	6,000	0	244,000	0	275,000
FC_2170	FE_H0083	D1613-730 - ART OUTPUT	0	0	0	0	0	0	0	0	25,000	0	25,000
Expenditure Total			191,594	1,982,847	51,278	1,523,500	33,286	3,782,505	805,383	0	1,494,814	0	6,082,702

HONORS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - HONORS
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0079	D0305-730 - CUE	52,568	162,273	0	0	2,500	217,341	53,827	0	0	0	271,168
FC_2064	FE_H0079	D0306-730 - HOUSTON SCHOLARS START UP	0	0	0	0	0	0	0	0	79,563	0	79,563
FC_2064	FE_H0079	B0485-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	148,332	0	148,332
FC_2064	FE_H0698	D0127-730 - POLICY DEBATE	0	84,575	0	0	0	84,575	21,981	0	0	0	106,556
FC_2064	FE_H0078	D0197-730 - BONNER LEADERS PROGRAM	0	96,800	0	0	2,160	98,960	27,020	0	0	0	125,980
FC_2064	FE_H0078	D1496-730 - FY 2022 KEY INITIATIVES	15,000	0	0	25,000	0	40,000	10,000	0	0	0	50,000
FC_2064	FE_H0078	D3173-730 - HONORS OPERATIONS	0	213,674	0	0	4,800	218,474	67,000	0	22,734	0	308,208
FC_2064	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	30,011	0	0	139,086	0	169,097	46,731	0	0	0	215,828
FC_2064	FE_H0078	A3508-730 - HONORS INSTRUCTIONAL SALARIES	954,645	8,646	0	0	0	963,291	256,310	0	0	0	1,219,601
FC_2064	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	6,250	0	0	0	0	6,250	800	0	0	0	7,050
FC_2079	FE_H0078	A0713-730 - HONORS TECH FEE	0	21,240	0	0	600	21,840	6,750	0	52,936	0	81,526
FC_2080	FE_H0698	D0208-730 - DEBATE TOURNAMENTS	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2080	FE_H0698	D4726-730 - SUMMER DEBATE CAMP	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2080	FE_H0078	D0128-730 - COUGAR JUNIOR SCHOLARS	0	0	0	0	0	0	0	0	3,567	0	3,567
FC_2080	FE_H0078	D0345-730 - UH PHI BETA KAPPA	0	0	0	0	0	0	0	0	5,660	0	5,660
FC_2080	FE_H0078	D0585-730 - PHI KAPPA PHI	0	0	0	0	0	0	0	0	23,000	0	23,000
FC_2080	FE_H0078	D0672-730 - HONORS SPECIAL EVENTS	0	0	0	0	0	0	0	0	18,900	0	18,900
FC_2080	FE_H0078	D1506-730 - MENTORED OPPORTUNITIES	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2080	FE_H0078	B1216-730 - COMMUNITY HEALTH WK OUTREACH	0	30,000	101,000	0	0	131,000	15,000	0	33,000	0	179,000
FC_2091	FE_H0078	B2877-730 - HONORS IDC	0	0	0	0	0	0	0	0	114,485	0	114,485
FC_2091	FE_H0078	B8903-730 - HONORS IDC-PI	0	0	0	0	0	0	0	0	34,000	0	34,000
FC_2170	FE_H0078	D1905-730 - FTIC FEE	0	21,000	0	0	0	21,000	6,500	0	125,500	0	153,000
FC_2170	FE_H0078	D1963-730 - DOMINICAN REPUBLIC	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2170	FE_H0078	D2017-730 - STUDY ABROAD - ITALY	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2170	FE_H0078	D2634-730 - HONORS ACADEMIC SUPPORT	0	386,000	0	40,000	12,000	438,000	115,000	0	84,000	0	637,000
FC_2170	FE_H0078	D8274-730 - Honors Study Abroad	0	0	0	0	0	0	0	0	517,313	0	517,313
FC_2170	FE_H0078	A0708-730 - HONORS ACTIVITY FEE	0	191,581	0	120,000	2,200	313,781	78,000	0	220,593	0	612,374
Expenditure Total			1,058,474	1,215,789	101,000	324,086	24,260	2,723,609	704,919	0	1,860,583	0	5,289,111

HOBBY

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - HOBBY SCHOOL (PH)
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	0	340,000	0	0	340,000	70,000	0	7,370	0	417,370
FC_2064	FE_H0128	D1934-730 - CPM PROGRAM	0	56,000	0	0	56,000	12,000	0	0	0	68,000
FC_2064	FE_H0128	D1936-730 - INFORMATION TECHNOLOGY	0	95,900	0	0	95,900	20,000	0	2,500	0	118,400
FC_2064	FE_H0128	D1937-730 - INTERNSHIPS AND FELLOWSHIPS	0	134,000	0	0	134,000	28,000	0	8,000	0	170,000
FC_2064	FE_H0128	D1939-730 - GRADUATE PROGRAMS	0	41,100	0	0	41,100	8,500	0	5,000	0	54,600
FC_2064	FE_H0128	D1940-730 - UNDERGRADUATE PROGRAMS	0	41,100	0	0	41,100	8,500	0	5,000	0	54,600
FC_2064	FE_H0128	D1943-730 - BUSINESS OPERATIONS	0	236,000	0	0	236,000	49,000	0	15,000	0	300,000
FC_2064	FE_H0128	D3644-730 - COMMUNICATIONS AND MARKETING	0	224,000	0	0	224,000	46,000	0	10,000	0	280,000
FC_2064	FE_H0128	A2558-730 - FACULTY SALARIES	1,033,519	10,864	0	0	1,044,383	218,082	0	0	0	1,262,465
FC_2064	FE_H0128	B2274-730 - START UP - GOTTLIEB	0	0	0	10,000	10,000	890	0	90,000	0	100,890
FC_2064	FE_H0128	B2297-730 - START UP - HELLER	0	0	0	0	0	0	0	13,000	0	13,000
FC_2064	FE_H0128	B2316-730 - START UP - FUTURE COMMITMENTS	114,324	0	0	0	114,324	24,000	0	61,676	0	200,000
FC_2064	FE_H0128	B2592-730 - START UP-ARENBERG	0	0	0	5,000	5,000	500	0	8,500	0	14,000
FC_2064	FE_H0128	B2593-730 - START UP-ATSUSAKA	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0128	B2594-730 - START UP-HEATH	0	0	0	0	0	0	0	35,000	0	35,000
FC_2064	FE_H0128	B2675-730 - START UP - HOLMAN	0	0	0	0	0	0	0	19,000	0	19,000
FC_2078	FE_H0128	D0849-730 - CTR FOR PUB POLICY UNRESTRICTE	0	0	0	0	0	0	0	1,490	0	1,490
FC_2078	FE_H0128	A3541-730 - CPM PROGRAM	0	0	33,000	0	33,000	7,000	0	20,000	0	60,000
FC_2078	FE_H0128	B3580-730 - HOBBY SCHOOL PROJECTS	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0128	B4419-730 - CPP PROJECTS	0	0	0	0	0	0	0	300,000	0	300,000
FC_2080	FE_H0128	D1128-730 - DEANS DISCRETIONARY	0	0	0	0	0	0	0	3,800	0	3,800
FC_2080	FE_H0128	H0647-730 - CONNECT PROGRAM	0	0	0	0	0	0	0	1,050	0	1,050
FC_2091	FE_H0128	B1149-730 - IDC HOBBY SCHOOL	0	0	0	0	0	0	0	11,022	0	11,022
FC_2170	FE_H0128	E0041-730 - GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	2,500	0	2,500
Expenditure Total			1,147,843	1,178,964	33,000	15,000	2,374,807	492,472	0	659,908	0	3,527,187

GLOBAL HOSPITALITY LEADERSHIP

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - HRM
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_2063	FE_H0081	D1687-730 - GHL ACAD SVC FEE	0	523,487	0	17,901	8,100	549,488	165,104	0	134,437	0	849,029
FC_2063	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	24,500	0	24,500
FC_2064	FE_H0081	D3160-730 - GHL CLINTON L RAPPOLE PROF	5,030	0	0	0	0	5,030	1,220	0	0	0	6,250
FC_2064	FE_H0081	D3727-730 - GHL PROVOST SUPPORT	24,125	361,549	118,399	0	9,000	513,073	125,109	0	110,374	0	748,556
FC_2064	FE_H0081	D4765-730 - TIP AWARD - PREDICTIVE MODEL	0	0	0	0	0	0	0	0	1,786	0	1,786
FC_2064	FE_H0081	D4766-730 - TIP AWARD - NEXT-GEN LEARN	0	0	0	0	0	0	0	0	3,665	0	3,665
FC_2064	FE_H0081	D4798-730 - PROVOSTS PILOT PROGRAM	0	0	0	0	0	0	0	0	16,140	0	16,140
FC_2064	FE_H0081	A0447-730 - GHL FACULTY SALARIES	1,144,788	49,400	0	183,189	2,000	1,379,377	290,000	0	0	0	1,669,377
FC_2064	FE_H0081	A9781-730 - SPECS CH FDN PROF GHL	5,220	0	0	0	0	5,220	1,030	0	0	0	6,250
FC_2064	FE_H0081	B2109-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_2076	FE_H0081	D2011-730 - MOORES PROFESSORSHIP - K BACK	9,000	0	0	0	0	9,000	1,000	0	0	0	10,000
FC_2078	FE_H0080	D1021-730 - CAREER PLANNING	0	0	0	14,900	1,100	16,000	2,500	0	71,500	0	90,000
FC_2078	FE_H0080	A1198-730 - GHL PROFESSIONAL ED	0	300	0	31,600	3,000	34,900	6,000	0	95,208	0	136,108
FC_2078	FE_H0081	D4697-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2078	FE_H0081	F1617-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2078	FE_H0081	C0188-730 - IT CONF SERVICES	0	0	0	0	0	0	0	0	439	0	439
FC_2078	FE_H0081	C0203-730 - GHL SALES & CONF SVCS	0	100,000	0	23,900	1,100	125,000	5,000	0	95,000	0	225,000
FC_2078	FE_H0081	E5117-730 - GHL COUGAR GROUNDS	0	95,001	40,000	217,600	2,350	354,951	29,999	200	444,850	0	830,000
FC_2079	FE_H0080	D0860-730 - GHL TECH FEE	0	148,694	0	0	1,750	150,444	34,230	0	40,141	0	224,815
FC_2079	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	24,300	500	24,800	770	0	0	0	25,570
FC_2080	FE_H0081	D1500-730 - GHL SPECIAL PROGRAMS	0	0	0	20,000	0	20,000	0	0	50,000	0	70,000
FC_2080	FE_H0081	D1990-730 - TX DEPT OF AGRICULTURE	0	0	0	0	0	0	0	0	2,197	0	2,197
FC_2080	FE_H0081	E2208-730 - GHL PROM NIGHT	0	0	0	0	0	0	0	0	827	0	827
FC_2090	FE_H0081	D1991-730 - TIP AWARD - CHATGPT	0	0	0	0	0	0	0	0	1,926	0	1,926
FC_2090	FE_H0081	B2330-730 - PROV RESEARCH AWARD	0	0	0	0	0	0	0	0	339	0	339
FC_2091	FE_H0081	B1165-730 - IDC GHL	0	20,100	0	9,900	0	30,000	6,000	0	9,528	10,784	56,312
FC_2170	FE_H0080	A0862-730 - GHL GRAD APPLICATION	0	0	0	0	0	0	0	0	6,940	0	6,940
FC_2170	FE_H0081	D0344-730 - GLOBAL MASTERS CERTIFICATE	0	72,322	0	132,000	4,000	208,322	33,000	0	262,678	0	504,000
FC_2170	FE_H0081	D0751-730 - GHL INCIDENTAL FEES	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0081	D4688-730 - GHL VOLUNTARY STUDENT FEES	0	0	0	0	0	0	0	0	73,500	0	73,500
FC_2170	FE_H0081	D4764-730 - EXECUTIVE DGHL	0	70,000	0	5,000	0	75,000	10,000	0	5,000	0	90,000
Expenditure Total			1,188,163	1,440,853	158,399	680,290	32,900	3,500,605	710,962	200	1,545,975	10,784	5,768,526

LAW CENTER

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - LAW
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_2063	FE_H0486	D2710-730 - LAW CENTER INCIDENTAL FEES	0	63,014	0	0	1,680	64,694	22,054	0	136,000	0	222,748
FC_2063	FE_H0491	D2710-730 - LAW CENTER INCIDENTAL FEES	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2063	FE_H0491	A0135-730 - INSTR SUPPORT - TIN	0	36,200	0	0	960	37,160	15,204	0	0	0	52,364
FC_2063	FE_H0484	E0546-730 - HJIL	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2063	FE_H0484	E5025-730 - STUDENT ORGANIZATIONS	0	0	0	0	0	0	0	0	41,500	0	41,500
FC_2063	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	0	42,000	5,000	0	47,000	1,969	0	74,625	0	123,594
FC_2063	FE_H0100	D0666-730 - LAW LIBRARY INCIDENTAL FEE	0	0	0	0	0	0	0	0	159,961	28,416	188,377
FC_2063	FE_H0098	D2710-730 - LAW CENTER INCIDENTAL FEES	0	13,507	0	0	0	13,507	2,148	0	0	0	15,655
FC_2063	FE_H0483	E0082-730 - BAR PREPARATION	0	0	0	0	0	0	0	0	45,550	0	45,550
FC_2063	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	0	0	17,000	0	17,000	1,000	0	183,560	0	201,560
FC_2063	FE_H0483	E0577-730 - ADMISSIONS	0	388,232	0	0	5,760	393,992	112,587	0	0	0	506,579
FC_2063	FE_H0483	E5024-730 - LAW CENTER-LLM PROGRAM	0	327,838	30,900	0	8,400	367,138	107,488	0	54,716	0	529,342
FC_2063	FE_H0488	D2703-730 - LEGAL ANALYSIS, RES AND COMM	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2063	FE_H0487	D2710-730 - LAW CENTER INCIDENTAL FEES	0	172,140	52,859	0	2,640	227,639	70,950	0	29,055	0	327,644
FC_2063	FE_H0487	A0133-730 - INSTR SUPPORT - LEGAL AID	0	81,850	0	0	2,160	84,010	24,555	0	0	0	108,565
FC_2063	FE_H0101	D0755-730 - LAW COMPUTER FEE	0	0	0	0	0	0	0	0	32,297	0	32,297
FC_2064	FE_H0486	D3604-730 - SKILLS TRAINING ADJUNCT	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2064	FE_H0486	A0131-730 - INSTR SUPPORT - BLAKELY INST	0	192,173	0	0	1,440	193,613	57,652	0	0	0	251,265
FC_2064	FE_H0492	D0927-730 - CTR FOR CHILDREN LWAY & POLICY	0	0	0	3,500	0	3,500	500	0	1,000	0	5,000
FC_2064	FE_H0481	D1750-730 - ACADEMIC SUPPORT	0	547,904	0	0	10,800	558,704	164,372	0	0	0	723,076
FC_2064	FE_H0481	D3035-730 - PUBLIC RELATIONS & MARKETING	0	0	20,000	0	0	20,000	1,000	0	103,357	0	124,357
FC_2064	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	717,396	45,957	0	10,080	773,433	229,007	0	0	0	1,002,440
FC_2064	FE_H0480	D1750-730 - ACADEMIC SUPPORT	0	441,135	0	0	9,600	450,735	123,518	0	31,000	0	605,253
FC_2064	FE_H0480	D3511-730 - LAW CENTER ALUMNI RELATIONS	0	0	10,000	36,000	0	46,000	2,197	0	109,500	0	157,697
FC_2064	FE_H0477	D1750-730 - ACADEMIC SUPPORT	0	80,265	55,394	0	1,440	137,099	44,497	0	7,000	0	188,596
FC_2064	FE_H0477	D3508-730 - LAW CENTER-ASSOCIATE DEAN	0	0	8,000	4,000	0	12,000	1,000	0	20,000	0	33,000
FC_2064	FE_H0477	A0134-730 - INSTR SUPPORT - AD	0	73,440	0	0	0	73,440	12,339	0	0	0	85,779
FC_2064	FE_H0494	D3167-730 - HEALTH LAW & POLICY INSTITUTE	5,000	0	0	15,000	0	20,000	2,584	0	0	0	22,584
FC_2064	FE_H0494	B8905-730 - HEALTH LAW RESEARCH	0	10,000	0	0	0	10,000	1,000	0	38,523	0	49,523
FC_2064	FE_H0499	D1307-730 - INTELLECTUAL PROPERTY	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_2064	FE_H0100	D0217-730 - LAW LIBRARY	0	0	4,000	44,651	0	48,651	7,348	0	350,345	0	406,344
FC_2064	FE_H0100	B8889-730 - LAW LIBRARY RESEARCH	0	0	0	0	0	0	0	0	65,539	24,367	89,906
FC_2064	FE_H0497	D8461-730 - LAW-NACLE	0	0	0	0	0	0	0	0	6,080	0	6,080
FC_2064	FE_H0497	A0132-730 - INSTR SUPPORT - USML	12,000	0	0	0	0	12,000	3,800	0	0	0	15,800
FC_2064	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	96,979	0	0	480	97,459	22,500	0	0	0	119,959
FC_2064	FE_H0490	D0402-730 - METROPOLITAN PROGRAMS	20,000	0	0	0	0	20,000	4,700	0	2,000	0	26,700
FC_2064	FE_H0490	D4776-730 - PIPELINE PROGRAM	0	0	0	6,000	0	6,000	700	0	1,000	0	7,700
FC_2064	FE_H0485	H0218-730 - LAW PRE TUIT SCHOLARSHIP	0	0	0	0	0	0	0	0	160,000	0	160,000
FC_2064	FE_H0485	H2891-730 - PUBLIC INTEREST LAW PLACEMENT	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0098	D0389-730 - GROWTH AND PERFORMANCE	0	0	0	0	0	0	0	0	73,540	0	73,540
FC_2064	FE_H0098	D2820-730 - LC-DISCRETIONARY	0	0	0	0	0	0	0	0	116,770	0	116,770
FC_2064	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	7,373	80,862	0	0	0	88,235	14,029	0	0	0	102,264
FC_2064	FE_H0098	D3605-730 - LAW CENTER - OFC OF DEAN	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0098	D4798-730 - PROVOSTS PILOT PROGRAM	0	110,001	0	0	0	110,001	25,299	0	0	0	135,300
FC_2064	FE_H0098	H8462-730 - GRAD ASSIST PROGRAM	0	0	0	0	0	0	0	0	2,140,000	0	2,140,000
FC_2064	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	697,003	0	0	8,880	705,883	234,798	0	0	0	940,681
FC_2064	FE_H0478	D1750-730 - ACADEMIC SUPPORT	0	128,400	39,985	0	5,520	173,905	62,304	0	22,946	0	259,155
FC_2064	FE_H0478	D3504-730 - LAW-FACILITIES	0	0	0	15,000	0	15,000	1,000	0	99,600	0	115,600
FC_2064	FE_H0476	D2922-730 - ANDREWS KURTH PROFESSORSHIP-UH	5,125	0	0	0	0	5,125	1,125	0	0	0	6,250
FC_2064	FE_H0476	D2923-730 - ALUMNAE COLLEGE PROFESSOR-UH	5,081	0	0	0	0	5,081	1,169	0	0	0	6,250
FC_2064	FE_H0476	D2924-730 - MIKE & TERESA BAKER PROFESSORS	5,144	0	0	0	0	5,144	1,106	0	0	0	6,250
FC_2064	FE_H0476	D2925-730 - HIPLA PROFESSORSHIP	5,297	0	0	0	0	5,297	953	0	0	0	6,250
FC_2064	FE_H0476	D2926-730 - COLLEGE PROFESSORSHIP	5,040	0	0	0	0	5,040	1,210	0	0	0	6,250
FC_2064	FE_H0476	D2928-730 - ALUMNAE PROFESSORSHIP	5,061	0	0	0	0	5,061	1,189	0	0	0	6,250
FC_2064	FE_H0475	D1862-730 - DEANS WORTHY PROJECTS	0	0	0	0	0	0	0	0	13,000	0	13,000

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - LAW
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0475	D2814-730 - LC - FACULTY STIPEND	94,062	0	0	0	0	94,062	20,892	0	0	0	114,954
FC_2064	FE_H0475	D2815-730 - LAW CENTER FACULTY SERVICES	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2064	FE_H0475	D3165-730 - LAW CENTER - FACULTY ALLOTMENT	0	0	0	9,341	0	9,341	1,000	0	240,000	0	250,341
FC_2064	FE_H0475	D3736-730 - FACULTY SERVICES-DOE	0	0	0	0	0	0	0	0	28,000	0	28,000
FC_2064	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	0	314,493	0	3,840	318,333	94,346	0	75,000	0	487,679
FC_2064	FE_H0475	A0010-730 - LAW CENTER- INTERSESSION	15,000	0	0	90,000	0	105,000	15,000	0	0	0	120,000
FC_2064	FE_H0475	A0517-730 - LAW FACULTY SALARIES	463	0	0	0	0	463	2,248	0	0	0	2,711
FC_2064	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	0	0	0	186,000	0	186,000	22,320	0	0	0	208,320
FC_2064	FE_H0475	A8276-730 - LAW CTR - SUMMER TEACHING	88,000	0	0	0	0	88,000	19,900	0	0	0	107,900
FC_2064	FE_H0475	B2197-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	96,000	0	96,000	2,500	0	0	0	98,500
FC_2064	FE_H0475	B2495-730 - 50 in 5 -Summer Research	0	0	0	460,000	0	460,000	105,800	0	6,000	0	571,800
FC_2064	FE_H0475	B2503-730 - 50 IN 5-FAC ACHIEVEMENT AWARDS	0	0	0	42,000	0	42,000	8,000	0	0	0	50,000
FC_2064	FE_H0475	B8883-730 - Law Cntr Fac Allotment Resrch	0	0	0	9,500	0	9,500	500	0	40,000	0	50,000
FC_2064	FE_H0475	B8888-730 - LAW RESEARCH INITIATIVES	75,000	0	0	0	0	75,000	15,000	0	10,000	0	100,000
FC_2064	FE_H0488	A3513-730 - LAW LARC	94,000	0	0	96,000	0	190,000	47,400	0	0	0	237,400
FC_2064	FE_H0487	D1750-730 - ACADEMIC SUPPORT	20,000	0	0	0	0	20,000	4,390	0	0	0	24,390
FC_2064	FE_H0099	B2532-730 - 50 IN 5 PROV - GEBRU	0	0	0	0	0	0	0	0	914	0	914
FC_2064	FE_H0101	D1750-730 - ACADEMIC SUPPORT	8,000	0	0	30,000	0	38,000	634	0	0	0	38,634
FC_2064	FE_H0101	D3577-730 - LAW CENTER - INFORMATION TECH	0	518,196	0	0	12,000	530,196	171,005	0	15,103	0	716,304
FC_2064	FE_H0479	D0124-730 - LAW CENTER - COPY CENTER	0	0	0	0	0	0	0	0	105,000	0	105,000
FC_2064	FE_H0479	D1750-730 - ACADEMIC SUPPORT	0	0	7,699	14,000	0	21,699	1,000	0	441,864	0	464,563
FC_2064	FE_H0479	D3505-730 - LAW-LC ADMINISTRATION	0	689,397	0	0	15,620	705,017	200,530	0	0	0	905,547
FC_2064	FE_H0479	D3692-730 - BUSINESS SERVICESS DDT	0	11,268	0	0	0	11,268	2,933	0	80,000	0	94,201
FC_2064	FE_H0042	D3210-730 - EENR FACULTY	100,000	0	0	0	0	100,000	25,973	0	0	0	125,973
FC_2064	FE_H0042	B8884-730 - EENR Research	10,001	0	0	0	0	10,001	2,826	0	0	0	12,827
FC_2078	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	30,679	0	6,640	360	37,679	9,563	0	2,000	0	49,242
FC_2078	FE_H0483	D1426-730 - LLM PROGRAM	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2078	FE_H0042	D1924-730 - EENR Voluntary Fees	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2079	FE_H0100	D0217-730 - LAW LIBRARY	0	0	0	0	0	0	0	0	0	434,612	434,612
FC_2079	FE_H0100	D0891-730 - LAW LIB STUD LIB FEE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2079	FE_H0101	D1669-730 - LAW CENTER ETUO	0	0	0	0	0	0	0	0	52,580	0	52,580
FC_2079	FE_H0101	D8455-730 - LAW TECH FEES	0	0	0	54,000	0	54,000	2,012	0	0	0	56,012
FC_2080	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	114,294	0	114,294
FC_2080	FE_H0483	D2026-730 - STUDENT SERVICES, LAW	0	0	0	0	0	0	0	0	16,400	0	16,400
FC_2080	FE_H0475	D2815-730 - LAW CENTER FACULTY SERVICES	193,646	0	0	0	0	193,646	58,094	0	0	0	251,740
FC_2080	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	0	0	0	0	0	0	0	45,975	0	45,975
FC_2091	FE_H0494	B4410-730 - HEALTH LAW & POLICY IDC	0	26,000	0	0	0	26,000	2,600	0	0	0	28,600
FC_2091	FE_H0098	B1177-730 - IDC LAW	0	0	0	0	0	0	0	0	10,626	0	10,626
FC_2170	FE_H0483	D1424-730 - ADMISSION ENROLLMENT FEE	0	0	0	25,000	0	25,000	2,000	0	73,000	0	100,000
FC_2170	FE_H0483	D1426-730 - LLM PROGRAM	0	0	0	14,000	0	14,000	1,000	0	10,000	0	25,000
Expenditure Total			773,293	5,533,879	631,287	1,278,632	101,660	8,318,751	2,220,317	0	5,838,720	487,395	16,865,183

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NATURAL SCIENCES & MATHEMATICS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - NAT SCI & MATH
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_2060	FE_H0109	F0147-730 - EXP ORG GEOCHEM LAB	0	0	0	0	0	0	0	0	0	14,959	0	14,959
FC_2060	FE_H0109	F1066-730 - GEO ICP SPECTROM LAB	68,571	0	0	0	0	68,571	46,429	0	0	360,000	0	475,000
FC_2060	FE_H0109	F1070-730 - NSM GEO HYDROCHEM LAB	0	0	0	0	0	0	0	0	0	8,188	0	8,188
FC_2060	FE_H0109	F2724-730 - GEO RS	0	0	0	0	0	0	0	0	0	6,063	0	6,063
FC_2060	FE_H0109	F3493-730 - CENTER FOR PETROLEUM GEOCHEM	0	37,523	43,166	0	0	80,689	7,500	0	0	11,811	0	100,000
FC_2060	FE_H0109	F3607-730 - LASER ABLATION MC-ICP-MS	0	0	0	0	0	0	0	0	0	152,782	0	152,782
FC_2060	FE_H0109	F3676-730 - INST FOR THE STUDY OF SEISMIC	0	25,000	0	0	0	25,000	0	0	0	25,000	0	50,000
FC_2060	FE_H0107	F1064-730 - CHEM SERVICE FACILITIES	0	0	0	0	0	0	0	0	0	50,000	25,000	75,000
FC_2060	FE_H0107	F3709-730 - MASS SPECTROMETRY LABORATORY	0	0	0	0	0	0	0	0	0	55,548	0	55,548
FC_2060	FE_H0102	F0141-730 - NEXTGen SEQUENCING CENTER	85,000	140,000	0	145,000	0	370,000	75,000	0	0	1,026,694	0	1,471,694
FC_2060	FE_H0102	F8173-730 - NSM IT PRINTING SERVICES	0	0	2,000	0	0	2,000	500	0	0	31,368	0	33,868
FC_2060	FE_H0104	F0007-730 - BBIC	56,705	0	0	0	0	56,705	4,000	0	0	5,688	0	66,393
FC_2060	FE_H0515	F0209-730 - HISTOLOGY CORE SERVICE CENTER	0	2,000	0	0	0	2,000	100	0	0	9,278	12,000	23,378
FC_2060	FE_H0112	F1072-730 - PHYSICS MACHINE SHOP	0	0	0	0	0	0	0	0	0	23,000	0	23,000
FC_2063	FE_H0102	D0621-730 - NSM OUTCOMES FUNDING	0	0	0	0	0	0	0	0	0	50,664	0	50,664
FC_2063	FE_H0110	D2644-730 - CHEM ACADEMIC EVAL FEE	0	0	0	0	0	0	0	0	0	825	0	825
FC_2064	FE_H0474	D0365-730 - B-ON-TIME - CASA	0	0	0	300,000	0	300,000	18,120	0	0	0	0	318,120
FC_2064	FE_H0108	D0125-730 - NSM TA SALARY	0	0	0	800,024	0	800,024	30,000	0	0	0	0	830,024
FC_2064	FE_H0108	D3797-730 - NSM DOE	0	0	0	100,000	0	100,000	0	0	0	65,000	0	165,000
FC_2064	FE_H0108	B1974-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2064	FE_H0109	D0125-730 - NSM TA SALARY	0	0	0	1,099,737	0	1,099,737	25,000	0	0	0	0	1,124,737
FC_2064	FE_H0109	D3257-730 - NSM SALARY	0	159,657	0	0	0	159,657	55,000	0	0	0	0	214,657
FC_2064	FE_H0109	D3582-730 - PROFESSORSHIP IN SEQUENCY	8,244	0	0	0	0	8,244	0	0	0	0	0	8,244
FC_2064	FE_H0109	D3583-730 - PROFESSORSHIP IN GEOPHSICS	6,000	0	0	0	0	6,000	250	0	0	0	0	6,250
FC_2064	FE_H0109	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0109	A3505-730 - NSM SALARIES	2,269,052	0	0	0	0	2,269,052	280,935	0	0	0	0	2,549,987
FC_2064	FE_H0107	D0125-730 - NSM TA SALARY	0	0	0	1,745,000	0	1,745,000	48,000	0	0	0	0	1,793,000
FC_2064	FE_H0107	D0194-730 - NSM TEACHING LAB SUPPORT	0	0	0	0	0	0	0	0	0	175,000	0	175,000
FC_2064	FE_H0107	D3257-730 - NSM SALARY	0	32,600	85,796	2,000	0	120,396	22,286	0	0	0	0	142,682
FC_2064	FE_H0107	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	0	39,305	0	39,305
FC_2064	FE_H0107	A3505-730 - NSM SALARIES	1,707,583	0	0	0	0	1,707,583	337,237	0	0	0	0	2,044,820
FC_2064	FE_H0102	D0621-730 - NSM OUTCOMES FUNDING	0	0	0	0	0	0	0	0	0	125,671	0	125,671
FC_2064	FE_H0102	D0782-730 - B-ON-TIME - NSM CENTRAL ADVISI	0	758,627	35,684	0	7,000	801,311	200,000	0	0	23,500	0	1,024,811
FC_2064	FE_H0102	D3257-730 - NSM SALARY	0	1,304,323	83,562	0	0	1,387,885	170,000	0	0	0	0	1,557,885
FC_2064	FE_H0102	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0102	A3505-730 - NSM SALARIES	1,047,386	32,876	0	0	0	1,080,262	36,612	0	0	0	0	1,116,874
FC_2064	FE_H0102	B0276-730 - 50 IN 5 - STEM CENTER	0	71,041	0	0	500	71,541	19,000	0	0	0	0	90,541
FC_2064	FE_H0102	B2710-730 - START UP - FUTURE COMMITMENTS	98,940	296,820	0	0	1,000	396,760	118,000	0	0	0	0	514,760
FC_2064	FE_H0104	D0125-730 - NSM TA SALARY	0	0	0	1,700,000	0	1,700,000	52,000	0	0	0	0	1,752,000
FC_2064	FE_H0104	D0194-730 - NSM TEACHING LAB SUPPORT	0	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0104	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2064	FE_H0104	A3505-730 - NSM SALARIES	2,826,844	0	0	19,763	0	2,846,607	100,000	0	0	0	0	2,946,607
FC_2064	FE_H0104	B2365-730 - CITE	0	0	0	0	0	0	0	0	0	4,167	0	4,167
FC_2064	FE_H0515	B0853-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	0	136	0	136
FC_2064	FE_H0515	B1974-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	0	1,046	0	1,046
FC_2064	FE_H0515	B2710-730 - START UP - FUTURE COMMITMENTS	0	122,256	44,892	0	0	167,148	31,000	0	0	0	0	198,148
FC_2064	FE_H0515	B2764-730 - START UP - SANG-HYUK	0	0	0	0	0	0	0	0	0	7,512	0	7,512
FC_2064	FE_H0515	B3770-730 - START UP - GUSTAFFSON	0	0	0	0	0	0	0	0	0	2,696	0	2,696
FC_2064	FE_H0110	D0125-730 - NSM TA SALARY	0	0	0	942,534	0	942,534	28,000	0	0	0	0	970,534
FC_2064	FE_H0110	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0110	A3505-730 - NSM SALARIES	745,814	0	0	232,211	0	978,025	190,102	0	0	0	0	1,168,127
FC_2064	FE_H0112	D0125-730 - NSM TA SALARY	0	0	0	639,000	0	639,000	50,000	0	0	0	0	689,000
FC_2064	FE_H0112	D0367-730 - B-ON-TIME - PHYSICS	0	0	0	51,000	0	51,000	600	0	0	5,000	0	56,600
FC_2064	FE_H0112	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	0	40,071	0	40,071
FC_2064	FE_H0112	A3505-730 - NSM SALARIES	958,795	0	0	0	0	958,795	176,435	0	0	0	0	1,135,230

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - NAT SCI & MATH
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2075	FE_H0107	B2777-730 - KADISH UNRESTRICTED DONOR	0	0	0	0	0	0	0	0	9,890	0	9,890
FC_2076	FE_H0108	D1436-730 - MOORES PROFESSORSHIP - Z DENG	0	0	0	0	0	0	0	0	15,438	0	15,438
FC_2076	FE_H0107	D0273-730 - GULLOY MOORES CHAIR	0	0	0	0	0	0	0	0	320	0	320
FC_2076	FE_H0107	D1877-730 - BITTNER MOORES CHAIR	0	0	0	0	0	0	0	0	10,755	0	10,755
FC_2076	FE_H0102	D0621-730 - NSM OUTCOMES FUNDING	0	0	0	0	0	0	0	0	12,353	0	12,353
FC_2076	FE_H0104	D0053-730 - MOORES S PENNINGS	0	0	1,000	0	0	1,000	0	0	10,354	0	11,354
FC_2076	FE_H0104	D1064-730 - MOORES-GUNARATNE P	0	0	0	0	0	0	0	0	16,211	0	16,211
FC_2076	FE_H0104	D1726-730 - MOORES SCHOLARSHIP - DRYER	0	0	0	0	0	0	0	0	2,241	0	2,241
FC_2076	FE_H0104	D3622-730 - MOORES SCHOLARSHIP - FOX	0	0	0	0	0	0	0	0	2,566	0	2,566
FC_2076	FE_H0104	D4678-730 - MOORES CHAIR GRAUR	0	0	0	0	0	0	0	0	5,247	0	5,247
FC_2076	FE_H0104	D4775-730 - MOORES SEEMA KHURANA	0	0	0	0	0	0	0	0	13,020	0	13,020
FC_2076	FE_H0110	D1286-730 - JOSIC MOORES PROFESSORSHIP	0	0	0	4,500	0	4,500	100	0	10,329	0	14,929
FC_2076	FE_H0110	D1434-730 - NICOL MOORES PROFESSORSHIP	0	0	0	0	0	0	0	0	17,402	0	17,402
FC_2076	FE_H0112	D0167-730 - MOORES SCHOLARSHIP-BASSLER	0	0	0	0	0	0	0	0	21,530	0	21,530
FC_2076	FE_H0112	D0218-730 - GUNARATNE MOORES CHAIR	0	0	0	0	0	0	0	0	195	0	195
FC_2076	FE_H0112	D9823-730 - MOORES PROF MDAS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0112	B0748-730 - WEGLEIN PROVOST	0	0	35,025	0	0	35,025	10,000	0	15,350	0	60,375
FC_2078	FE_H0108	E0043-730 - COSC CAREER FAIR	0	0	0	0	0	0	0	0	38,566	0	38,566
FC_2078	FE_H0109	B0849-730 - SAGER EQUIPMENT LEASE	0	0	0	0	0	0	0	0	27,986	0	27,986
FC_2078	FE_H0109	B0932-730 - FLYNN DATA ANALYSIS	981	0	0	0	0	981	0	0	83,665	10,000	94,646
FC_2078	FE_H0109	B3343-730 - WELLNER LAB ANALYSIS	0	0	0	0	0	0	0	0	4,033	0	4,033
FC_2078	FE_H0107	D4758-730 - HOUSTON WE HAVE A CRYSTAL	0	0	0	0	0	0	0	0	6,813	0	6,813
FC_2078	FE_H0107	C0084-730 - ICPP SPP	0	0	0	0	0	0	0	0	895	0	895
FC_2078	FE_H0102	D0391-730 - STEM SUMMER PROGRAM	0	0	0	0	0	0	0	0	4,568	0	4,568
FC_2078	FE_H0102	D0459-730 - MARS ROVER	0	0	0	0	0	0	0	0	2,683	0	2,683
FC_2078	FE_H0102	D1948-730 - NSM CAREER CENTER	0	0	0	0	0	0	0	0	194	0	194
FC_2078	FE_H0102	D8324-730 - NSM DEVELOPMENT	0	0	0	0	0	0	0	0	7,275	0	7,275
FC_2078	FE_H0104	B1901-730 - PRAIRIE RESTORATION CONF	0	0	0	0	0	0	0	0	8,154	0	8,154
FC_2078	FE_H0429	B2060-730 - RAPPENGLUECK EQUIPMENT LEASE	0	0	0	0	0	0	0	0	1,374	0	1,374
FC_2078	FE_H0110	D0619-730 - ACTUARY CAMP	0	0	0	0	0	0	0	0	5,191	0	5,191
FC_2078	FE_H0110	D0769-730 - HOUSTON JOURNAL MATH	15,000	0	0	0	0	15,000	5,000	0	13,141	0	33,141
FC_2078	FE_H0110	D1896-730 - Full STEM Ahead	0	0	0	0	0	0	0	0	13,699	0	13,699
FC_2078	FE_H0110	D2756-730 - DISC FOUNDATION COURSE FEE3331	0	0	0	2,000	0	2,000	303	0	34,000	0	36,303
FC_2078	FE_H0110	D3063-730 - MATH ENHANCEMENT FUND	50,000	100,000	75,000	160,000	10,797	395,797	55,000	0	650,000	0	1,100,797
FC_2078	FE_H0110	D8305-730 - ADVANCING MATH GOALS	0	0	0	0	0	0	0	0	973	0	973
FC_2078	FE_H0110	A0074-730 - MATH INSTRUCTION-ROYALTIES	30,000	0	0	0	0	30,000	5,000	0	10,256	0	45,256
FC_2078	FE_H0110	C0046-730 - EQUINOR STEM CAMP	0	0	0	15,000	0	15,000	4,000	0	12,860	0	31,860
FC_2078	FE_H0110	B0074-730 - MATH RESEARCH-ROYALTIES	0	90,000	0	0	0	90,000	11,347	0	0	0	101,347
FC_2078	FE_H0112	B3344-730 - NUCLEAR DYNAMICS WORKSHOP	0	0	0	0	0	0	0	0	16,601	0	16,601
FC_2078	FE_H0112	B8911-730 - X-Ray Diffraction	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2079	FE_H0102	D3296-730 - NSM TECH FEE	0	576,075	39,673	47,930	8,000	671,678	154,250	0	39,702	0	865,630
FC_2080	FE_H0109	D1356-730 - UH DMU - PROG ADMIN	0	0	0	0	0	0	0	0	5,890	0	5,890
FC_2080	FE_H0109	D3007-730 - GEOSCIENCES SHORT COURSE FUND	0	0	0	0	0	0	0	0	3,783	0	3,783
FC_2080	FE_H0109	D3892-730 - EAS ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	745	0	745
FC_2080	FE_H0109	D8332-730 - EAS FOUNDATION SPENDING FUND	0	0	0	0	0	0	0	0	4,710	0	4,710
FC_2080	FE_H0107	D0404-730 - ACS UNDERGRADUATE PROGRAM	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_2080	FE_H0107	D4156-730 - WELCH SUMMER SCHOLAR PROGRAM	0	0	0	0	0	0	0	0	45,578	0	45,578
FC_2080	FE_H0107	C0387-730 - PORPHYRINS CONFERENCE	0	0	7,000	0	0	7,000	0	0	1,000	0	8,000
FC_2080	FE_H0102	D0634-730 - NSM ADMINISTRATIVE OPERATIONS	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2080	FE_H0102	D4171-730 - MYNSM STORES MERCHANT COST CTR	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2080	FE_H0110	D1356-730 - UH DMU - PROG ADMIN	0	0	0	8,000	0	8,000	2,977	0	0	0	10,977
FC_2080	FE_H0112	D1356-730 - UH DMU - PROG ADMIN	0	0	0	9,856	0	9,856	0	0	0	0	9,856
FC_2080	FE_H0112	D2991-730 - TSAPS REGISTRATION FEE	0	0	0	0	0	0	0	0	2,910	0	2,910
FC_2086	FE_H0108	B2302-730 - ROYALTY INCOME - DEPT SHARE	0	0	0	0	0	0	0	0	513	0	513
FC_2086	FE_H0102	B2784-730 - NSM ROYALTY INCOME	0	0	0	0	0	0	0	0	42,500	0	42,500

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - NAT SCI & MATH
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_2086	FE_H0104	B2261-730 - WA XIAN-MCKEON MTA	0	0	0	0	0	0	0	0	1,512	0	1,512
FC_2086	FE_H0104	B2781-730 - BIOLOGY ROYALTY INCOME	0	0	0	0	0	0	0	0	7,771	0	7,771
FC_2086	FE_H0112	B2362-730 - PHYSICS ROYALTY INCOME	0	0	0	0	0	0	0	0	1,548	0	1,548
FC_2090	FE_H0108	A0181-730 - TIP AWARD - JASPAL SUBHLOK	0	0	0	0	0	0	0	0	1,354	0	1,354
FC_2091	FE_H0108	B0043-730 - NSM FACULTY COMMITMENTS	0	0	0	0	0	0	0	0	23,206	0	23,206
FC_2091	FE_H0108	B1011-730 - IDC COMPUTER SCI	0	0	0	0	10,000	10,000	2,000	0	155,462	0	167,462
FC_2091	FE_H0108	B1775-730 - CHAIR DISCRETIONARY ACCT	0	0	0	0	0	0	0	0	7,091	0	7,091
FC_2091	FE_H0108	B2017-730 - IDC DISTINGUISHED LECTURER	0	0	0	0	0	0	0	0	4,836	0	4,836
FC_2091	FE_H0108	B2029-730 - HUANG REV SUPPORT FY2020	0	0	0	0	0	0	0	0	4,051	0	4,051
FC_2091	FE_H0108	B2036-730 - IDC- MUKHERJEE (HEAF EXCHANGE)	0	0	0	0	0	0	0	0	7,434	0	7,434
FC_2091	FE_H0108	B2040-730 - IDC - J SUBHLOK	0	0	0	0	0	0	0	0	1,347	0	1,347
FC_2091	FE_H0108	B2045-730 - IDC - PANRUO WU	0	0	0	0	0	0	0	0	1,563	0	1,563
FC_2091	FE_H0108	B2049-730 - IDC - CHANG YUN	0	0	0	0	0	0	0	0	480	0	480
FC_2091	FE_H0108	B2422-730 - GAAN Fellowship Support	0	0	0	0	0	0	0	0	5,877	0	5,877
FC_2091	FE_H0108	B8886-730 - STARTUP FUNDS CHENGMING ZHANG	0	0	0	0	0	0	0	0	9,530	0	9,530
FC_2091	FE_H0108	B8890-730 - START UP FUNDS JINYANG LIU	0	0	0	0	0	0	0	0	5,420	0	5,420
FC_2091	FE_H0108	B8891-730 - START UP FUNDS JIANYI YANG	0	0	0	0	0	0	0	0	7,663	0	7,663
FC_2091	FE_H0108	B8892-730 - START UP FUNDS FENG YAN	0	0	0	0	0	0	0	0	53,685	0	53,685
FC_2091	FE_H0108	B8893-730 - START UP FUNDS JINGCHAO NI	0	0	0	0	0	0	0	0	10,447	0	10,447
FC_2091	FE_H0108	B8895-730 - START UP FUNDS SEN LIN	0	0	0	0	0	0	0	0	26,160	0	26,160
FC_2091	FE_H0108	B8896-730 - START UP FUNDS RATHISH DAS	0	0	0	0	0	0	0	0	23,555	0	23,555
FC_2091	FE_H0109	B0644-730 - WANG Y FS FY17	0	0	0	0	0	0	0	0	60,600	0	60,600
FC_2091	FE_H0109	B0645-730 - SUPPE J FS FY17	0	0	0	0	0	0	0	0	1,922	0	1,922
FC_2091	FE_H0109	B0817-730 - G WANG G105029 SUPPLEMENTAL	0	0	0	0	0	0	0	0	6,044	0	6,044
FC_2091	FE_H0109	B1023-730 - IDC GEOSCIENCES	90,000	0	14,156	60,000	0	164,156	5,025	0	25,346	0	194,527
FC_2091	FE_H0109	B1180-730 - SUPPE NON-GURI	0	29,000	0	0	0	29,000	5,000	0	8,530	0	42,530
FC_2091	FE_H0109	B2077-730 - ZHENG COMMITMENT	0	0	0	0	0	0	0	0	7,287	0	7,287
FC_2091	FE_H0109	B2453-730 - Flynn IDC	0	0	0	0	0	0	0	0	108	0	108
FC_2091	FE_H0109	B2544-730 - FACULTY STARTUP	24,100	0	0	0	0	24,100	0	0	36,069	0	60,169
FC_2091	FE_H0109	B2654-730 - JAGOS RADOVIC IDC	0	0	0	0	0	0	0	0	17,637	0	17,637
FC_2091	FE_H0109	B2661-730 - REGINA CAPUANO IDC	0	0	0	0	0	0	0	0	1,669	0	1,669
FC_2091	FE_H0109	B3429-730 - JIAXUAN LI IDC	0	0	0	0	0	0	0	0	7,848	0	7,848
FC_2091	FE_H0109	B3430-730 - WILLIAM STRUBLE IDC	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_2091	FE_H0107	B0114-730 - START UP - BRGOCH	0	0	0	0	0	0	0	0	28,748	0	28,748
FC_2091	FE_H0107	B0136-730 - DO IDC	0	0	0	0	0	0	0	0	38,155	0	38,155
FC_2091	FE_H0107	B0622-730 - CHEN TAI-YEN START UP	0	0	0	0	0	0	0	0	10,424	0	10,424
FC_2091	FE_H0107	B0991-730 - IDC CHEMISTRY	0	3,647	0	0	0	3,647	5,000	0	212,540	50,000	271,187
FC_2091	FE_H0107	B0993-730 - IDC CHEMISTRY PI	0	0	0	0	0	0	0	0	1,600	0	1,600
FC_2091	FE_H0107	B0999-730 - CHEM IDC JACOBSON	0	0	0	0	0	0	0	0	298	0	298
FC_2091	FE_H0107	B1003-730 - DISC HALASYAMANI	0	0	0	0	0	0	0	0	134,378	0	134,378
FC_2091	FE_H0107	B1058-730 - HARTH STARTUP	0	0	0	0	0	0	0	0	18,331	0	18,331
FC_2091	FE_H0107	B1060-730 - ZASTROW START-UP	0	0	0	0	0	0	0	0	5,733	0	5,733
FC_2091	FE_H0107	B1234-730 - COMITO IDC	0	0	0	0	2,000	2,000	0	0	20,425	0	22,425
FC_2091	FE_H0107	B1598-730 - BALDELLI IDC	0	0	0	0	0	0	0	0	27,563	0	27,563
FC_2091	FE_H0107	B1668-730 - IDC OLAFS	0	0	0	0	0	0	0	0	492	0	492
FC_2091	FE_H0107	B1669-730 - HOFFMAN IDC	0	0	0	0	0	0	0	0	365	0	365
FC_2091	FE_H0107	B1693-730 - IDC CZERNUSZEWICZ	0	0	0	0	0	0	0	0	226	0	226
FC_2091	FE_H0107	B1731-730 - LUBCHENKO IDC	0	0	0	0	0	0	0	0	33,035	0	33,035
FC_2091	FE_H0107	B1853-730 - IDC - XU	0	0	0	0	0	0	0	0	492	0	492
FC_2091	FE_H0107	B2156-730 - CARROW COMMITMENTS	0	0	0	0	0	0	0	0	48,426	0	48,426
FC_2091	FE_H0107	B2300-730 - IDC CHIANG	0	0	0	0	15,000	15,000	0	0	46,594	0	61,594
FC_2091	FE_H0107	B2604-730 - BOCARSLY START-UP COMMITMENT	0	0	0	0	0	0	0	0	83,388	0	83,388
FC_2091	FE_H0107	B3420-730 - IDC MILLS REGGIE	0	0	0	0	0	0	0	0	52,054	0	52,054
FC_2091	FE_H0107	B3481-730 - CAI IDC	0	0	0	0	0	0	0	0	624	0	624
FC_2091	FE_H0107	B4423-730 - MILJANIC IDC	0	0	0	0	0	0	0	0	102	0	102

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0107	B8876-730 - IDC CHO YEONGSU	0	0	0	0	0	0	0	0	15,249	0	15,249
FC_2091	FE_H0102	B0276-730 - 50 IN 5 - STEM CENTER	0	0	0	0	0	0	0	0	1,343	0	1,343
FC_2091	FE_H0102	B0945-730 - IDC DEAN NSM	0	62,001	0	0	0	62,001	82,001	0	950,939	57,999	1,152,940
FC_2091	FE_H0104	B0066-730 - IDC - MEISEL	0	0	0	0	0	0	0	0	11,922	0	11,922
FC_2091	FE_H0104	B0067-730 - IDC KELLEHER	0	0	0	0	0	0	0	0	32,847	0	32,847
FC_2091	FE_H0104	B0246-730 - IDC CRAWFORD	0	0	0	0	0	0	0	0	7,952	0	7,952
FC_2091	FE_H0104	B0552-730 - IDC - SEN	0	0	0	0	0	0	0	0	27,024	0	27,024
FC_2091	FE_H0104	B0949-730 - IDC WIDGER	0	0	0	0	0	0	0	0	781	0	781
FC_2091	FE_H0104	B0951-730 - IDC-BIOL & BCHS	48,901	30,030	33,137	0	0	112,068	30,022	0	105,978	214,010	462,078
FC_2091	FE_H0104	B0957-730 - IDC WELLS	0	0	0	0	0	0	0	0	3,091	0	3,091
FC_2091	FE_H0104	B0969-730 - IDC DRYERS	0	0	0	0	0	0	0	0	17,167	0	17,167
FC_2091	FE_H0104	B0985-730 - IDC FOX G	0	0	0	0	0	0	0	0	8,758	0	8,758
FC_2091	FE_H0104	B1385-730 - IDC FENG	0	0	0	0	0	0	0	0	22,040	0	22,040
FC_2091	FE_H0104	B1399-730 - IDC MCKEON	0	0	0	0	0	0	0	0	101,582	0	101,582
FC_2091	FE_H0104	B1416-730 - IDC SATER	0	7,000	0	0	0	7,000	0	0	18,934	0	25,934
FC_2091	FE_H0104	B1565-730 - IDC WIERNASZ	0	0	0	0	0	0	0	0	229	0	229
FC_2091	FE_H0104	B1574-730 - IDC COLE	0	0	0	0	0	0	0	0	1,065	0	1,065
FC_2091	FE_H0104	B1632-730 - IDC AZEVEDO	0	0	0	0	0	0	0	0	1,152	0	1,152
FC_2091	FE_H0104	B1648-730 - IDC GRAUR	0	0	0	0	0	0	0	0	1,491	0	1,491
FC_2091	FE_H0104	B1703-730 - IDC YEO	0	0	0	0	0	0	0	0	5,163	0	5,163
FC_2091	FE_H0104	B1733-730 - IDC ZUFALL	0	0	0	0	0	0	0	0	3,034	0	3,034
FC_2091	FE_H0104	B1734-730 - IDC GUNARATNE	0	0	0	0	0	0	0	0	862	0	862
FC_2091	FE_H0104	B1735-730 - IDC FUJITA	0	0	0	0	0	0	0	0	636	0	636
FC_2091	FE_H0104	B1907-730 - IDC PENG	0	0	0	0	0	0	0	0	47,617	0	47,617
FC_2091	FE_H0104	B2154-730 - IDC ANTUNES	0	0	0	0	0	0	0	0	21,323	0	21,323
FC_2091	FE_H0104	B2170-730 - IDC NUNEZ	0	0	0	0	0	0	0	0	7,018	0	7,018
FC_2091	FE_H0104	B2229-730 - IDC XIAN	0	0	0	0	0	0	0	0	7,578	0	7,578
FC_2091	FE_H0104	B2232-730 - IDC CRAFT	0	0	0	0	0	0	0	0	733	0	733
FC_2091	FE_H0104	B2344-730 - IDC DAANE	0	0	0	0	3,500	3,500	705	0	44,000	0	48,205
FC_2091	FE_H0104	B2545-730 - IDC ALBECKER	0	0	0	0	4,000	4,000	3,221	0	45,000	0	52,221
FC_2091	FE_H0104	B2546-730 - IDC STUCKERT	0	0	0	0	3,000	3,000	1,133	0	49,000	0	53,133
FC_2091	FE_H0104	B3412-730 - IDC HEIDI APPEL	0	30,000	0	0	0	30,000	853	0	10,000	0	40,853
FC_2091	FE_H0104	B3514-730 - IDC DAUWALDER	0	0	0	0	0	0	0	0	7,605	0	7,605
FC_2091	FE_H0104	B3724-730 - IDC-SCHWARTZ	0	0	0	0	0	0	0	0	237	0	237
FC_2091	FE_H0104	B4026-730 - IDC-LIU	0	0	0	0	0	0	0	0	249	0	249
FC_2091	FE_H0104	B8869-730 - IDC MADHAN TIRUMALAI	0	0	0	0	0	0	0	0	1,037	0	1,037
FC_2091	FE_H0104	B8897-730 - IDC WANGCHAO XU	0	0	0	0	0	0	0	0	72,067	0	72,067
FC_2091	FE_H0515	B0437-730 - IDC RETURN - CHUNG	0	0	0	0	0	0	0	0	21,837	0	21,837
FC_2091	FE_H0515	B0871-730 - GUSTAFSSON IDC RETURN	0	0	0	0	0	0	0	0	396	0	396
FC_2091	FE_H0515	B0873-730 - LIN IDC RETURN	0	0	0	0	0	0	0	0	167	0	167
FC_2091	FE_H0515	B0875-730 - BAWA-KHALFE IDC RETURN	0	0	0	0	0	0	0	0	4,110	0	4,110
FC_2091	FE_H0515	B2588-730 - IDC YI	0	0	0	0	0	0	0	0	26,316	0	26,316
FC_2091	FE_H0515	B2677-730 - IDC LATRICK	0	0	0	0	0	0	0	0	8,625	0	8,625
FC_2091	FE_H0515	B3723-730 - START UP - ZHANG	0	2,000	0	0	0	2,000	100	0	218,347	0	220,447
FC_2091	FE_H0515	B3766-730 - CNRCS OPERATIONS	5,000	0	5,000	0	0	10,000	100	0	63,520	10,356	83,976
FC_2091	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	0	19,810	766	20,576
FC_2091	FE_H0429	B1667-730 - IMAQS	0	10,000	3,237	0	0	13,237	0	0	32,999	0	46,236
FC_2091	FE_H0110	B0502-730 - QUAINI IDC	0	0	0	0	0	0	0	0	35,484	0	35,484
FC_2091	FE_H0110	B0504-730 - OLSHANSKIY IDC	0	0	0	0	0	0	0	0	44,738	0	44,738
FC_2091	FE_H0110	B0506-730 - CLIMENHAGA IDC	0	0	0	0	0	0	0	0	5,322	0	5,322
FC_2091	FE_H0110	B0507-730 - EVANS IDC	0	0	0	0	0	0	0	0	24,186	0	24,186
FC_2091	FE_H0110	B0521-730 - MAMONOV STARTUP	0	0	0	0	0	0	0	0	2,654	0	2,654
FC_2091	FE_H0110	B0522-730 - KALANTAR STARTUP	0	0	0	0	0	0	0	0	1,947	0	1,947
FC_2091	FE_H0110	B0523-730 - START UP - FU	0	20,000	0	0	0	20,000	5,000	0	33,386	0	58,386
FC_2091	FE_H0110	B0526-730 - ONOFREI IDC	0	0	0	0	0	0	0	0	10,448	0	10,448

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0110	B0621-730 - START UP - HAYNES	0	0	0	0	0	0	0	0	2,765	0	2,765
FC_2091	FE_H0110	B0629-730 - DYNAMIC SYSTEMS SEMINAR	0	0	0	0	0	0	0	0	2,860	0	2,860
FC_2091	FE_H0110	B0630-730 - PDE SEMINAR	0	0	0	0	0	0	0	0	3,780	0	3,780
FC_2091	FE_H0110	B0631-730 - IMAGING ANALYSIS SEMINAR	0	0	0	0	0	0	0	0	3,273	0	3,273
FC_2091	FE_H0110	B0632-730 - COMPLEX ANALYSIS SEMINAR	0	0	0	0	0	0	0	0	4,282	0	4,282
FC_2091	FE_H0110	B0633-730 - COLLOQUIUM	0	0	0	0	0	0	0	0	1,666	0	1,666
FC_2091	FE_H0110	B0634-730 - SCIENTIFIC COMPUTER SEMINAR	0	0	0	0	0	0	0	0	2,308	0	2,308
FC_2091	FE_H0110	B0636-730 - MENTOR SURF	0	0	0	0	0	0	0	0	3,125	0	3,125
FC_2091	FE_H0110	B0881-730 - MATHEMATICS STUDENT ORG SUPPOR	0	0	0	0	0	0	0	0	2,036	0	2,036
FC_2091	FE_H0110	B0934-730 - MSC STATISTICS&DATA ANALYTICS	0	0	0	0	0	0	0	0	23,285	0	23,285
FC_2091	FE_H0110	B0972-730 - START UP VERSHYNINA	0	0	0	0	0	0	0	0	4,773	0	4,773
FC_2091	FE_H0110	B0974-730 - START UP MANG	0	0	0	0	0	0	0	0	5,240	0	5,240
FC_2091	FE_H0110	B0978-730 - SIAM STUDENT ORGANIZATION	0	0	0	0	0	0	0	0	1,265	0	1,265
FC_2091	FE_H0110	B1031-730 - IDC MATHEMATICS	0	0	0	30,000	0	30,000	0	0	94,870	0	124,870
FC_2091	FE_H0110	B1238-730 - JARAMILLO STARTUP	0	0	0	0	0	0	0	0	9,742	0	9,742
FC_2091	FE_H0110	B1252-730 - UH PI MU EPSILON	0	0	0	0	0	0	0	0	305	0	305
FC_2091	FE_H0110	B1371-730 - IDC 19 NSM HAYNES - NSF 2026	0	0	0	0	0	0	0	0	453	0	453
FC_2091	FE_H0110	B1393-730 - IDC_MANUEL	0	0	0	0	0	0	0	0	3,978	0	3,978
FC_2091	FE_H0110	B1395-730 - IDC_MIN RU	0	0	0	0	0	0	0	0	157	0	157
FC_2091	FE_H0110	B1809-730 - AZENCOTT IDC	0	0	0	0	0	0	0	0	2,907	0	2,907
FC_2091	FE_H0110	B1813-730 - NICOL IDC	0	0	0	0	0	0	0	0	2,320	0	2,320
FC_2091	FE_H0110	B1814-730 - TOROK IDC	0	0	0	0	0	0	0	0	404	0	404
FC_2091	FE_H0110	B1816-730 - JOSIC IDC	0	0	0	0	0	0	0	0	5,877	0	5,877
FC_2091	FE_H0110	B1824-730 - BLECHER IDC	0	0	0	0	0	0	0	0	396	0	396
FC_2091	FE_H0110	B1825-730 - TIMOFEYEV IDC	0	0	0	0	0	0	0	0	797	0	797
FC_2091	FE_H0110	B1852-730 - BODMANN IDC	0	0	0	0	0	0	0	0	2,242	0	2,242
FC_2091	FE_H0110	B1897-730 - CAPPARENA START UP	0	0	0	0	0	0	0	0	5,548	0	5,548
FC_2091	FE_H0110	B1995-730 - HE IDC	0	0	0	0	0	0	0	0	2,727	0	2,727
FC_2091	FE_H0110	B1996-730 - MCALISTER IDC	0	0	0	0	0	0	0	0	598	0	598
FC_2091	FE_H0110	B1997-730 - NEUHAUSER IDC	0	0	0	0	0	0	0	0	1,381	0	1,381
FC_2091	FE_H0110	B2104-730 - JUN START UP	0	0	0	0	0	0	0	0	27,083	0	27,083
FC_2091	FE_H0110	B2520-730 - YABO NIU IDC	0	0	0	0	0	0	0	0	13,509	0	13,509
FC_2091	FE_H0110	B2521-730 - WU YINGYING IDC	0	0	0	0	0	0	0	0	15,163	0	15,163
FC_2091	FE_H0110	B2530-730 - MIN WANG IDC	0	0	0	0	0	0	0	0	2,939	0	2,939
FC_2091	FE_H0110	B2683-730 - JIAN CAO IDC	0	0	0	0	0	0	0	0	4,245	0	4,245
FC_2091	FE_H0110	B2684-730 - NICOLAS CHARON IDC	0	0	0	0	0	0	0	0	7,069	0	7,069
FC_2091	FE_H0110	B2685-730 - YUNHUI HE IDC	0	0	0	0	0	0	0	0	963	0	963
FC_2091	FE_H0110	B3440-730 - JEON HYEONGSEON IDC	0	0	0	0	0	0	0	0	10,736	0	10,736
FC_2091	FE_H0110	B3441-730 - LUTSKO CHRISTOPHER IDC	0	0	0	0	0	0	0	0	13,683	0	13,683
FC_2091	FE_H0110	B3442-730 - ZHONG MING IDC	0	0	0	0	0	0	0	0	10,504	0	10,504
FC_2091	FE_H0110	B3443-730 - ZHONG PING IDC	0	0	0	0	0	0	0	0	9,621	0	9,621
FC_2091	FE_H0110	B3444-730 - PUELZ CHARLES IDC	0	0	0	0	0	0	0	0	12,138	0	12,138
FC_2091	FE_H0110	B3690-730 - NETWORK CLUSTER	0	0	0	0	0	0	0	0	738	0	738
FC_2091	FE_H0110	B3716-730 - PEREPELTSIA STARTUP	0	0	0	0	0	0	0	0	858	0	858
FC_2091	FE_H0110	B8816-730 - EKEOBA JACQUELINE IDC	0	0	0	0	0	0	0	0	396	0	396
FC_2091	FE_H0112	B1041-730 - IDC PHYSICS	0	0	0	1,000	0	1,000	0	0	111,808	10,000	122,808
FC_2091	FE_H0112	B1592-730 - IDC-PHYSICS COMMITMENT	0	0	0	0	0	0	0	0	27,342	0	27,342
FC_2091	FE_H0112	B2072-730 - IDC - MILLER, J	0	1,000	0	1,000	300	2,300	0	0	5,762	0	8,062
FC_2091	FE_H0112	B2126-730 - IDC - MORRISON	0	0	0	0	0	0	0	0	2,373	0	2,373
FC_2091	FE_H0112	B2127-730 - IDC - BELLWIED	0	0	0	0	0	0	0	0	20,380	0	20,380
FC_2091	FE_H0112	B2128-730 - IDC - SHUO CHEN	0	0	0	0	0	0	0	0	589	0	589
FC_2091	FE_H0112	B2129-730 - IDC - CHERDACK	0	0	0	0	0	0	0	0	13,371	0	13,371
FC_2091	FE_H0112	B2130-730 - IDC - DAS	0	0	0	0	0	0	0	0	38,784	0	38,784
FC_2091	FE_H0112	B2133-730 - IDC - LIMING LI	0	0	0	0	0	0	0	0	589	0	589
FC_2091	FE_H0112	B2136-730 - IDC - STOKES	0	0	0	0	0	0	0	0	17,623	0	17,623

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - NAT SCI & MATH
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0112	B2138-730 - IDC - VARGHESE	0	0	0	0	0	0	0	0	6,884	0	6,884
FC_2091	FE_H0112	B2142-730 - IDC - FREELON	0	0	0	0	0	0	0	0	27,138	0	27,138
FC_2091	FE_H0112	B2430-730 - IDC-RATTI	0	1,000	0	0	0	1,000	0	0	2,070	0	3,070
FC_2091	FE_H0112	B8908-730 - IDC-FAN	0	0	0	0	0	0	0	0	2,250	0	2,250
FC_2091	FE_H0112	B8909-730 - IDC MONDAINI	0	0	0	0	0	0	0	0	4,688	0	4,688
FC_2091	FE_H0112	B8910-730 - IDC PAPAJ	0	0	0	0	0	0	0	0	2,250	0	2,250
FC_2170	FE_H0109	D0028-730 - EAS FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	27,928	0	27,928
FC_2170	FE_H0109	D0385-730 - FIELD TRIP FEE	0	0	0	0	0	0	0	0	221,317	0	221,317
FC_2170	FE_H0109	D0948-730 - GEOPHYSICS FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0109	A2528-730 - GEO EXECUTIVE PROGRAMS	200,763	0	0	24,237	0	225,000	30,000	0	20,000	0	275,000
FC_2170	FE_H0107	D0272-730 - CHEMISTRY EQUIPMENT FEES	0	0	0	0	0	0	0	0	37,726	80,000	117,726
FC_2170	FE_H0107	A1238-730 - CHEM INCIDENTAL FEES	0	0	0	0	0	0	0	0	8,071	0	8,071
FC_2170	FE_H0102	D0557-730 - NSM STUDY ABROAD PROGRAM	0	0	0	0	0	0	0	0	127,192	0	127,192
FC_2170	FE_H0102	D0810-730 - NSM GRADUATE APP FEES	15,559	0	0	0	0	15,559	3,000	0	53,000	0	71,559
FC_2170	FE_H0104	D1428-730 - BIOMEDICAL SCIENCE FEES	0	30,000	0	0	0	30,000	3,000	0	48,251	0	81,251
FC_2170	FE_H0110	D0597-730 - MSC STATISTICS & DATA ANALYSIS	0	120,000	10,000	95,000	2,000	227,000	29,000	0	45,200	0	301,200
Expenditure Total			10,359,238	4,094,476	518,328	8,234,792	67,097	23,273,931	2,575,243	0	8,586,462	470,131	34,905,767

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OPTOMETRY

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - OPTOMETRY
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_2063	FE_H0113	D0631-730 - OPT MAJOR FEE	0	44,155	0	0	692	44,847	14,679	0	0	0	59,526
FC_2063	FE_H0113	A0139-730 - GRADUATE ASSISTANT SUPPORT	0	0	0	405,340	0	405,340	7,575	0	0	0	412,915
FC_2064	FE_H0311	D0898-730 - IDEA - FACULTY DEV	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_2064	FE_H0311	D4798-730 - PROVOSTS PILOT PROGRAM	0	0	0	0	0	0	0	0	35,633	0	35,633
FC_2064	FE_H0311	A0577-730 - OPT FACULTY SALARIES	1,463,328	0	0	0	0	1,463,328	299,982	0	0	0	1,763,310
FC_2064	FE_H0311	B3606-730 - START UP - KALLONIATIS	0	0	0	0	0	0	0	0	6,750	0	6,750
FC_2064	FE_H0312	H0220-730 - OPT PRE TUIT SCHOLARSHIP	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0313	D0633-730 - OPT DESIGNATED TUITION	0	0	0	0	0	0	0	0	66,125	0	66,125
FC_2064	FE_H0313	A3633-730 - OPT OD INSTRUCTIONAL SUPPORT	0	0	0	34,000	0	34,000	680	0	0	0	34,680
FC_2064	FE_H0113	D0633-730 - OPT DESIGNATED TUITION	0	0	0	0	0	0	0	0	178,730	0	178,730
FC_2064	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	661,070	94,523	0	6,720	762,313	136,822	0	0	0	899,135
FC_2064	FE_H0113	D0902-730 - OUTCOMES FUNDING	0	16,680	0	0	0	16,680	5,004	0	547	0	22,231
FC_2064	FE_H0113	A0097-730 - SUMMER SUPPORT FUNDING	613,867	0	0	0	0	613,867	103,743	0	0	0	717,610
FC_2064	FE_H0113	A0139-730 - GRADUATE ASSISTANT SUPPORT	0	0	0	210,594	0	210,594	5,385	0	0	0	215,979
FC_2064	FE_H0113	A0577-730 - OPT FACULTY SALARIES	34,369	4,425	0	0	0	38,794	6,168	0	0	0	44,962
FC_2064	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	6,250	0	0	0	0	6,250	1,110	0	0	0	7,360
FC_2064	FE_H0113	A9789-730 - KEVIN MCDAID-VISION SOURCE PRF	6,250	0	0	0	0	6,250	1,110	0	0	0	7,360
FC_2064	FE_H0113	B2109-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	381,207	0	381,207
FC_2064	FE_H0113	B2376-730 - 50 IN 5 - MARMOSSET ANIMAL CARE	0	0	0	0	0	0	0	0	32,450	0	32,450
FC_2064	FE_H0113	B2550-730 - START UP - FERREIRA	0	0	0	0	50,000	50,000	15,000	0	55,000	40,000	160,000
FC_2064	FE_H0113	B2551-730 - START UP - SAYAH	0	0	0	0	50,000	50,000	15,000	0	85,000	120,000	270,000
FC_2064	FE_H0113	B2596-730 - START UP-PLAUMANN	0	0	0	0	15,000	15,000	2,000	0	15,000	0	32,000
FC_2064	FE_H0113	B3428-730 - 50 IN 5 - RESEARCH EXCELLENCE	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2064	FE_H0114	A0577-730 - OPT FACULTY SALARIES	1,776,975	0	0	0	0	1,776,975	364,280	0	0	0	2,141,255
FC_2064	FE_H0114	B2688-730 - STARTUP - MATYNIA	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_2064	FE_H0114	B3360-730 - START UP- MEIER	0	0	0	0	0	0	0	0	25,000	75,000	100,000
FC_2064	FE_H0114	B3610-730 - 50 IN 5 - RES EXCEL DELLA SANT	0	20,000	0	0	0	20,000	4,100	0	17,400	0	41,500
FC_2076	FE_H0113	D1642-730 - MOORES PROFESSOR-FRISHMAN	0	0	0	0	0	0	0	0	5,730	0	5,730
FC_2076	FE_H0113	D1899-730 - MOORES PROFESSOR - DAS	8,299	0	0	0	0	8,299	1,701	0	0	0	10,000
FC_2078	FE_H0115	A0145-730 - UHCO NTACHC FAC SAL	0	0	0	122,154	0	122,154	15,846	0	12,000	0	150,000
FC_2078	FE_H0115	A3603-730 - EYECARE CENTER	0	812,609	1,404,713	25,000	24,000	2,266,322	484,775	1,432,768	404,878	0	4,588,743
FC_2078	FE_H0115	A3605-730 - EYECARE- DALLAS	0	38,001	123,025	0	1,200	162,226	27,603	0	143,697	0	333,526
FC_2078	FE_H0115	A3606-730 - EYECARE- FT WORTH	0	38,852	47,106	0	720	86,678	17,818	37,150	37,354	0	179,000
FC_2078	FE_H0115	A3607-730 - EYECARE CTR - TERTC	0	20,000	0	0	0	20,000	2,000	0	3,000	0	25,000
FC_2078	FE_H0115	A3608-730 - EYECARE CTR - VOI	0	0	0	0	0	0	0	0	2,600	0	2,600
FC_2078	FE_H0115	A3609-730 - EYE SURGERY CENTER	0	0	0	0	0	0	0	790,000	4,580,251	0	5,370,251
FC_2078	FE_H0115	A3610-730 - UHCO SEE TO SUCCEED PROGRAM	0	23,493	0	0	0	23,493	4,816	0	493,066	0	521,375
FC_2078	FE_H0113	D4178-730 - ALABAMA DOE PROGRAM REVIEW	0	0	0	0	0	0	0	0	17,615	0	17,615
FC_2079	FE_H0113	D0629-730 - OPT TECH FEE	0	74,239	0	0	2,669	76,908	23,074	0	4,769	0	104,751
FC_2080	FE_H0113	D1076-730 - OVS-OPT & VISION SCIENCE JRNL	0	0	0	0	0	0	0	0	7,974	0	7,974
FC_2080	FE_H0113	D1569-730 - VSP PREMIER PROGRAM	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2080	FE_H0113	A1032-730 - OPT OD APPLICATION FEES	0	0	0	0	0	0	0	0	37,934	0	37,934
FC_2080	FE_H0113	B0855-730 - A BURNS REVENUE AGREEMENTS	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2080	FE_H0113	B2613-730 - G QUIN - BRIM	0	0	0	0	0	0	0	0	8,826	0	8,826
FC_2086	FE_H0113	D4706-730 - ROYALTIES - OPTOMETRY	0	0	0	0	0	0	0	0	352	0	352
FC_2091	FE_H0113	B0030-730 - IDC PROF PROGRAM	0	0	0	0	0	0	0	0	557	0	557
FC_2091	FE_H0113	B0131-730 - IDC-OSTRIN	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B0650-730 - IDC VIVIEN COULSON-THOMAS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B0946-730 - HARRISON IDC	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2091	FE_H0113	B0952-730 - WHEAT IDC	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B1161-730 - IDC COLLEGE	0	127,613	105,921	0	2,958	236,492	48,481	0	980,667	30,000	1,295,640
FC_2091	FE_H0113	B1163-730 - IDC - IDEA	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0113	B1262-730 - IDC KEHINDE	0	0	0	0	0	0	0	0	400	0	400
FC_2091	FE_H0113	B1323-730 - IDC COLLEGE SALARY	0	110,894	0	0	3,787	114,681	23,509	0	0	0	138,190
FC_2091	FE_H0113	B1846-730 - IDC MARSACK	0	0	0	0	0	0	0	0	10,000	0	10,000

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - OPTOMETRY
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0113	B1966-730 - IDC TWA	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2091	FE_H0113	B2207-730 - IDC - ALAN BURNS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0113	B2536-730 - IDC - NURMINEN	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2091	FE_H0113	B2537-730 - IDC OBRIEN	0	0	0	0	0	0	0	0	2,600	0	2,600
FC_2091	FE_H0113	B2539-730 - IDC RIBELAYGA	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0113	B2540-730 - IDC WALKER	0	0	0	0	0	0	0	0	766	0	766
FC_2091	FE_H0113	B2541-730 - IDC YOON	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B2543-730 - IDC DELLA SANTINA	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0113	B2753-730 - IDC-DAVID BERNTSEN	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B3486-730 - IDC-MANNY	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B3489-730 - IDC-APPLEGATE	0	0	0	0	0	0	0	0	600	0	600
FC_2091	FE_H0113	B3491-730 - IDC-FRISHMAN	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B3493-730 - IDC-RITCHEY	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B3502-730 - IDC-BERGMANSON	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0113	B3517-730 - IDC-CHENG	0	0	0	0	0	0	0	0	790	0	790
FC_2091	FE_H0113	B3650-730 - IDC - PORTER	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2091	FE_H0113	B3703-730 - IDC REDFERN	0	0	0	0	0	0	0	0	2,200	0	2,200
FC_2091	FE_H0113	B3799-730 - IDC - VALLABH DAS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B8279-730 - IDC - PATEL	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0114	B3474-730 - COATES IDC	0	0	0	0	0	0	0	0	200	0	200
FC_2091	FE_H0114	B3476-730 - MATAYNIA IDC	0	0	0	0	0	0	0	0	2,400	0	2,400
FC_2170	FE_H0113	D1808-730 - OPT TUITION DEPOSITS	0	0	0	0	0	0	0	0	6,694	0	6,694
FC_2170	FE_H0113	E0052-730 - OPT PHD APPLICATION FEE	0	0	0	0	0	0	0	0	2,000	0	2,000
Expenditure Total			3,909,338	1,992,031	1,775,288	797,088	157,746	8,631,491	1,632,261	2,259,918	8,094,762	265,000	20,883,432

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PHARMACY

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PHARMACY
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Prof'l Adm	Classified	Other (incl		Salary Total	Benefits	Cost of Goods		Capital	Expenditures	
			Faculty Salary	Salary	Wages	B5006)			Sold	M and O		Total	Total
FC_2060	FE_H0116	F0435-730 - COP CORE LAB	0	35,000	0	0	0	35,000	11,000	0	100,000	0	146,000
FC_2063	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	0	0	0	0	0	0	2,780	0	2,780
FC_2063	FE_H0116	D0350-730 - COP-COMMUNICATION	0	0	0	0	0	0	0	0	13,250	0	13,250
FC_2063	FE_H0116	D0851-730 - COP IT	0	0	0	47,800	900	48,700	1,150	0	8,000	0	57,850
FC_2063	FE_H0116	D4155-730 - INCIDENTAL FEE	0	0	0	0	0	0	0	0	6,027	0	6,027
FC_2063	FE_H0116	D4675-730 - COP STAFF SALARIES	0	96,349	0	13,800	480	110,629	28,108	0	0	0	138,737
FC_2063	FE_H0564	D4155-730 - INCIDENTAL FEE	0	0	0	10,000	0	10,000	1,000	0	26,140	0	37,140
FC_2063	FE_H0564	D4675-730 - COP STAFF SALARIES	0	327,521	8,778	10,000	6,480	352,779	90,801	0	19,300	0	462,880
FC_2063	FE_H0118	D4155-730 - INCIDENTAL FEE	0	90,765	0	0	1,440	92,205	27,100	0	10,000	0	129,305
FC_2064	FE_H0563	D4675-730 - COP STAFF SALARIES	0	100,088	0	0	3,360	103,448	25,022	0	6,349	0	134,819
FC_2064	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	0	17,700	0	17,700
FC_2064	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	0	0	0	0	0	0	6,475	0	6,475
FC_2064	FE_H0116	D0880-730 - UHCOP FAC EXCELLENCE AWARD	0	0	0	0	0	0	0	0	860	0	860
FC_2064	FE_H0116	D1080-730 - COP - ACADEMIC COMMITMENT	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2064	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	891	891	0	0	34,000	0	34,891
FC_2064	FE_H0116	D1152-730 - COP - FACULTY DEVELOPMENT	0	0	0	0	0	0	0	0	1,398	0	1,398
FC_2064	FE_H0116	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	0	30,220	0	30,220
FC_2064	FE_H0116	D1969-730 - RGV ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	1,652	0	1,652
FC_2064	FE_H0116	D3905-730 - FAC SALARIES-ACAD SUPP	182,000	0	0	0	12,000	194,000	18,200	0	0	0	212,200
FC_2064	FE_H0116	D4675-730 - COP STAFF SALARIES	0	838,610	88,135	0	12,000	938,745	232,641	0	0	0	1,171,386
FC_2064	FE_H0116	D4798-730 - PROVOSTS PILOT PROGRAM	3,445	0	0	10,000	0	13,445	2,500	0	19,500	0	35,445
FC_2064	FE_H0116	D8433-730 - COYLE ASSESSMENT DOE	0	0	0	0	0	0	0	0	26,885	0	26,885
FC_2064	FE_H0116	A0591-730 - COP FACULTY SALARIES	68,795	15,928	0	0	700	85,423	13,471	0	0	0	98,894
FC_2064	FE_H0116	B0607-730 - START UP - FUTURE COMMITMENTS	0	15,243	0	0	0	15,243	1,173	0	234,511	97,322	348,249
FC_2064	FE_H0116	B2810-730 - GRAD PROF STUDIES RES ASST	0	0	0	17,000	0	17,000	2,261	0	0	0	19,261
FC_2064	FE_H0116	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	5,442	0	5,442
FC_2064	FE_H0564	D0894-730 - RGV INITIATIVES	0	0	0	0	0	0	0	0	118	0	118
FC_2064	FE_H0564	H0334-730 - PHA STUDENT TRAVEL SCHP	0	0	0	0	0	0	0	0	32,300	0	32,300
FC_2064	FE_H0564	H0663-730 - PHARMD ADMISSION SCHOLARSHIP	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2064	FE_H0118	D4675-730 - COP STAFF SALARIES	0	143,068	38,253	0	2,400	183,721	45,330	0	0	0	229,051
FC_2064	FE_H0118	D8251-730 - PPTR ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0118	A0591-730 - COP FACULTY SALARIES	962,187	0	0	0	2,500	964,687	240,546	0	0	0	1,205,233
FC_2064	FE_H0118	B1957-730 - 50 IN 5 - WANAT	0	0	0	0	0	0	0	0	48,108	0	48,108
FC_2064	FE_H0118	B2150-730 - START UP - TRUONG	0	0	0	0	0	0	0	0	4,087	0	4,087
FC_2064	FE_H0118	B2151-730 - START UP - GARZA	0	0	0	0	0	0	0	0	3,313	0	3,313
FC_2064	FE_H0118	B2190-730 - START UP - ONONOGBU	0	0	0	0	0	0	0	0	12,620	0	12,620
FC_2064	FE_H0118	B2191-730 - START UP - ROSARIO	0	0	0	0	0	0	0	0	7,866	0	7,866
FC_2064	FE_H0118	B2284-730 - 50 IN 5 - DE LA CRUZ	0	0	0	0	0	0	0	0	1,150	0	1,150
FC_2064	FE_H0118	B2337-730 - COST SHARE - G0507743	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2064	FE_H0118	B2369-730 - START UP - DIEC	0	0	0	0	0	0	0	0	11,145	0	11,145
FC_2064	FE_H0118	B2692-730 - STARTUP - SHAMSI	0	0	0	0	0	0	0	0	14,031	0	14,031
FC_2064	FE_H0118	B2693-730 - STARTUP - WILDER	0	0	0	0	0	0	0	0	12,483	0	12,483
FC_2064	FE_H0119	B2343-730 - STARTUP - VARISCO	0	0	0	0	0	0	0	0	3,528	0	3,528
FC_2064	FE_H0117	D3243-730 - PPS ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	7,331	0	7,331
FC_2064	FE_H0117	D4675-730 - COP STAFF SALARIES	0	74,322	37,000	0	6,920	118,242	27,829	0	0	0	146,071
FC_2064	FE_H0117	A0142-730 - COP - GRADUATE SALARY	0	0	0	321,094	0	321,094	6,553	0	0	0	327,647
FC_2064	FE_H0117	A0591-730 - COP FACULTY SALARIES	1,371,410	0	0	0	77,900	1,449,310	342,402	0	0	0	1,791,712
FC_2064	FE_H0117	B0656-730 - START UP - GUO	0	0	0	0	0	0	0	0	2,284	0	2,284
FC_2064	FE_H0117	B1274-730 - START UP - R ZHANG - BBBLITT	0	0	0	0	0	0	0	0	6,655	0	6,655
FC_2064	FE_H0117	B1900-730 - START UP - GOMIKA	0	0	0	0	0	0	0	0	27,529	0	27,529
FC_2064	FE_H0117	B1961-730 - 50 IN 5 - HUSSAIN - BUCKLEY	0	0	0	0	0	0	0	0	8,243	0	8,243
FC_2064	FE_H0117	B1976-730 - START UP - HAO	0	0	0	0	0	0	0	0	1,202	0	1,202
FC_2064	FE_H0117	B2304-730 - 50 IN 5 - TEJADA-SIMON	0	0	0	0	0	0	0	0	1,185	0	1,185
FC_2064	FE_H0117	B2690-730 - STARTUP - SINGH,R	0	39,695	0	39,695	0	79,390	0	0	16,241	14,886	110,517
FC_2064	FE_H0117	B2691-730 - STARTUP DARABI	0	0	0	0	0	0	0	0	37,981	18,990	56,971

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PHARMACY
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_2064	FE_H0117	B3435-730 - STARTUP - GAO, WEI	0	0	0	0	0	0	0	0	0	11,052	0	11,052
FC_2064	FE_H0117	B3436-730 - STARTUP - HANIGAN, THOMAS	0	0	0	0	0	0	0	0	0	8,364	0	8,364
FC_2064	FE_H0117	B3437-730 - STARTUP - ZHAO, G	0	0	0	0	0	0	0	0	0	7,245	0	7,245
FC_2064	FE_H0571	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2064	FE_H0571	D4675-730 - COP STAFF SALARIES	0	0	40,153	0	240	40,393	10,037	0	0	0	0	50,430
FC_2064	FE_H0571	A0142-730 - COP - GRADUATE SALARY	0	0	0	215,404	0	215,404	4,396	0	0	0	0	219,800
FC_2064	FE_H0571	A0591-730 - COP FACULTY SALARIES	1,164,184	0	0	0	35,300	1,199,484	296,332	0	0	0	0	1,495,816
FC_2064	FE_H0571	B1958-730 - 50 IN 5 - THORNTON	0	0	0	20,262	0	20,262	1,303	0	0	63,683	0	85,248
FC_2064	FE_H0571	B2694-730 - STARTUP - TATAR	0	0	0	0	0	0	0	0	0	14,759	4,350	19,109
FC_2064	FE_H0571	B2695-730 - STARTUP - RINKER	0	0	0	0	0	0	0	0	0	13,748	0	13,748
FC_2064	FE_H0571	B3438-730 - STARTUP - LU , XI	0	0	0	0	0	0	0	0	0	9,650	0	9,650
FC_2064	FE_H0571	B3468-730 - 50 IN 5 -VARISCO	0	0	0	0	0	0	0	0	0	26,046	0	26,046
FC_2075	FE_H0118	A1056-730 - PHA COVENANT HOUSE AGREEMENT	0	0	0	0	0	0	0	0	0	2,969	0	2,969
FC_2076	FE_H0116	D0825-730 - PHARMACY FACULTY SUPPORT	0	0	0	0	0	0	0	0	0	9,257	0	9,257
FC_2078	FE_H0563	D0039-730 - EXP PROG-CAREER FAIR	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2078	FE_H0563	D0080-730 - PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	0	9,750	0	9,750
FC_2078	FE_H0116	D1132-730 - RGV - OPERATING ACCT	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2078	FE_H0116	B4685-730 - DRUG INFO SERVICES	15,000	0	0	0	0	15,000	3,280	0	0	18,470	0	36,750
FC_2078	FE_H0116	E0277-730 - PHA STUDENT SUPPT ACTIVITES	0	0	0	0	0	0	0	0	0	525	0	525
FC_2078	FE_H0564	D0069-730 - PHAR SUMMER CAMP	0	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2078	FE_H0118	D0080-730 - PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	0	600	0	600
FC_2078	FE_H0118	D1010-730 - RESEARCH ANALYSIS-GAREY	0	0	8,000	2,800	200	11,000	1,000	0	0	13,000	0	25,000
FC_2078	FE_H0117	D0261-730 - DRUG ANALYSIS	0	3,000	0	0	0	3,000	1,000	0	0	1,200	0	5,200
FC_2078	FE_H0117	D0553-730 - ANALYSIS SERVICES-ERIKSEN	0	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_2078	FE_H0117	B1266-730 - CHOW ANALYTICAL SVCS	0	0	0	0	0	0	0	0	0	4,800	0	4,800
FC_2078	FE_H0571	D1108-730 - PHOP PROGRAMMING	0	0	0	0	0	0	0	0	0	10,300	0	10,300
FC_2079	FE_H0116	D3849-730 - FACULTY DEV INT PROGRAM	0	0	0	0	0	0	0	0	0	540	0	540
FC_2079	FE_H0116	D8171-730 - TECH FEE-COP	0	210,631	0	0	1,440	212,071	56,412	0	0	29,625	0	298,108
FC_2080	FE_H0116	D0823-730 - PHARMACY DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_2080	FE_H0116	D1733-730 - PHA TECH DEV	0	0	0	0	0	0	0	0	0	2,365	0	2,365
FC_2080	FE_H0116	A0071-730 - RGV - HOSPITAL CAMPUS	620,000	0	42,679	0	0	662,679	198,000	0	0	4,321	0	865,000
FC_2080	FE_H0116	G0820-730 - DR 4332 HARVEY RECOVERY	0	0	0	0	0	0	0	0	0	21,500	0	21,500
FC_2080	FE_H0118	D2790-730 - PPTR EDUCATIONAL SUPPORT	0	800	0	0	0	800	200	0	0	500	0	1,500
FC_2080	FE_H0118	D3920-730 - ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	0	629	0	629
FC_2080	FE_H0118	A2158-730 - EDUCATIONAL SUPPORT-TAM	0	0	0	0	0	0	0	0	0	1,109	0	1,109
FC_2080	FE_H0117	B0123-730 - PHAR CLINICAL & EXP JOURNAL	0	0	0	0	0	0	0	0	0	378	0	378
FC_2080	FE_H0571	D1108-730 - PHOP PROGRAMMING	0	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2086	FE_H0116	D1116-730 - COP OFFICIAL FUNCTIONS	0	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2086	FE_H0116	D8192-730 - ROYALTY DISTRIBUTION-DEAN	0	0	0	0	0	0	0	0	0	248,000	0	248,000
FC_2086	FE_H0117	D2981-730 - ROYALTY DISTRIBUTION-PPS	0	0	0	0	0	0	0	0	0	150,000	16,000	166,000
FC_2086	FE_H0117	D8193-730 - ROYALTY DISTRIBUTION-CHOW	0	10,400	0	3,000	300	13,700	3,600	0	0	17,700	0	35,000
FC_2086	FE_H0117	B1900-730 - START UP - GOMIKA	0	5,000	0	7,000	1,300	13,300	900	0	0	10,800	0	25,000
FC_2086	FE_H0117	B1904-730 - STARTUP - KUMAR	0	54,000	0	36,000	3,000	93,000	12,000	0	0	205,000	120,000	430,000
FC_2090	FE_H0118	D1492-730 - TIPS - WANAT,MATTHEW	0	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0422	B1621-730 - IDER IDC RETURN ACCT	0	0	0	0	0	0	0	0	0	31,821	0	31,821
FC_2091	FE_H0116	D0880-730 - UHCOP FAC EXCELLENCE AWARD	0	0	0	0	0	0	0	0	0	472	0	472
FC_2091	FE_H0116	B1067-730 - IDC DEAN PHARMACY	99,384	128,000	0	10,000	28,000	265,384	45,000	0	0	632,602	330,000	1,272,986
FC_2091	FE_H0118	B0214-730 - IDC-SHAH	0	0	0	0	0	0	0	0	0	2,013	0	2,013
FC_2091	FE_H0118	B0215-730 - IDC-TAM	0	0	0	0	0	0	0	0	0	29,575	0	29,575
FC_2091	FE_H0118	B0218-730 - IDC-GAREY	0	0	0	0	0	0	0	0	0	833	0	833
FC_2091	FE_H0118	B0409-730 - IDC-BEYDA	0	0	0	0	0	0	0	0	0	2,018	0	2,018
FC_2091	FE_H0118	B1097-730 - IDC-PPTR	0	15,000	0	0	408	15,408	3,750	0	0	12,133	10,000	41,291
FC_2091	FE_H0118	B2006-730 - IDC - WANAT	0	0	0	0	0	0	0	0	0	16,954	0	16,954
FC_2091	FE_H0118	B8233-730 - IDC TRIVEDI	0	0	0	0	0	0	0	0	0	14,409	0	14,409
FC_2091	FE_H0119	B1987-730 - IDC - PREMIER CENTER	0	10,012	0	0	0	10,012	2,500	0	0	5,265	0	17,777

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PHARMACY
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0501	B1844-730 - INSTITUTE OF COMMUNITY HEALTH	0	0	0	0	0	0	0	0	36,034	0	36,034
FC_2091	FE_H0117	B0033-730 - IDC - BANDAY	0	0	0	0	0	0	0	0	5,145	0	5,145
FC_2091	FE_H0117	B0207-730 - IDC-CUNY	0	0	0	0	0	0	0	0	98,946	0	98,946
FC_2091	FE_H0117	B0208-730 - IDC-DAS	0	0	0	0	0	0	0	0	4,611	0	4,611
FC_2091	FE_H0117	B0209-730 - IDC-ERIKSEN	0	0	0	0	0	0	0	0	3,972	0	3,972
FC_2091	FE_H0117	B0211-730 - IDC-SALIM	0	0	0	0	0	0	0	0	813	0	813
FC_2091	FE_H0117	B0212-730 - IDC-TEJADA-SIMON	0	0	0	0	0	0	0	0	255	0	255
FC_2091	FE_H0117	B0654-730 - IDC - STATSUYK	0	0	0	0	0	0	0	0	10,284	0	10,284
FC_2091	FE_H0117	B0655-730 - IDC - LIU	0	0	0	0	0	0	0	0	5,851	0	5,851
FC_2091	FE_H0117	B0660-730 - IDC - GUO	0	0	0	0	0	0	0	0	16,017	0	16,017
FC_2091	FE_H0117	B1024-730 - IDC - ZHANG R	21,233	0	0	0	0	21,233	3,185	0	38,344	7,806	70,568
FC_2091	FE_H0117	B1069-730 - IDC-PPS	18,702	14,855	0	10,000	8,333	51,890	11,000	0	186,658	100,000	349,548
FC_2091	FE_H0117	B1079-730 - IDC - HEART & KIDNEY INST	5,829	15,500	0	2,000	2,697	26,026	5,275	0	64,100	20,000	115,401
FC_2091	FE_H0117	B1083-730 - IDC-BOND	0	0	0	0	0	0	0	0	13,257	0	13,257
FC_2091	FE_H0117	B1270-730 - ZHANG_R - CDD OPERATIONS	0	0	0	0	0	0	0	0	10,227	0	10,227
FC_2091	FE_H0117	B1926-730 - IDC - HAO	0	0	0	0	0	0	0	0	10,620	0	10,620
FC_2091	FE_H0117	B2008-730 - IDC - WEI WANG	0	0	0	0	0	0	0	0	4,239	0	4,239
FC_2091	FE_H0117	B2202-730 - PHARMACoinFORMATICS RESEARCH	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_2091	FE_H0117	B2289-730 - IDC - LI, XIANG	0	0	0	0	0	0	0	0	22,567	0	22,567
FC_2091	FE_H0117	B2290-730 - IDC - KUMAR	0	0	0	0	0	0	0	0	61,242	0	61,242
FC_2091	FE_H0117	B2522-730 - IDC-WU,MINGFU	0	0	0	0	0	0	0	0	22,127	0	22,127
FC_2091	FE_H0117	B4436-730 - IDC - HUSSAIN	0	0	0	0	0	0	0	0	25,431	0	25,431
FC_2091	FE_H0117	B8232-730 - IDC-ZHANG	0	0	0	0	0	0	0	0	22,089	0	22,089
FC_2091	FE_H0571	B0213-730 - IDC-APARASU	0	0	0	0	0	0	0	0	27,341	0	27,341
FC_2091	FE_H0571	B0283-730 - IDC-PHOP	0	61,000	0	0	0	61,000	17,674	0	149,004	25,000	252,678
FC_2091	FE_H0571	B0406-730 - IDC-CHEN	0	0	0	0	0	0	0	0	12,088	0	12,088
FC_2091	FE_H0571	B1886-730 - IDC - THORNTON	0	0	0	0	0	0	0	0	13,285	0	13,285
FC_2091	FE_H0571	B2005-730 - IDC - ABUGHOSH	0	0	0	0	0	0	0	0	6,258	0	6,258
FC_2170	FE_H0116	E0051-730 - COP - APPLICATION FEE	0	0	0	0	0	0	0	0	15,500	0	15,500
FC_2170	FE_H0564	D1048-730 - PHARMD APPLICATION FEE	0	0	35,110	0	480	35,590	9,480	0	57,930	0	103,000
Expenditure Total			4,532,169	2,304,787	298,108	775,855	209,669	8,120,588	1,803,411	0	3,509,804	764,354	14,198,157

LIBERAL ARTS & SOCIAL SCIENCES

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ARTS & SOC SCIENCES
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_2063	FE_H0504	A0908-730 - LANGUAGE COMMONS	0	55,000	0	0	0	55,000	16,500	0	0	0	71,500
FC_2063	FE_H0082	D0728-730 - ACAD SUPPORT SERV FEE	0	1,984,012	62,651	0	0	2,046,663	613,885	0	0	0	2,660,548
FC_2063	FE_H0082	D0734-730 - STUDENT SUPPORT FEE	0	46,798	0	0	0	46,798	7,441	0	0	0	54,239
FC_2063	FE_H0082	D0743-730 - TECH ENHANCEMENT FEE	0	292,800	48,016	0	0	340,816	102,192	0	14,986	0	457,994
FC_2063	FE_H0065	D4136-730 - HHP - ADMINISTRATIVE FEE	0	308,402	0	0	0	308,402	92,520	0	0	0	400,922
FC_2063	FE_H0086	D2626-730 - ENGLISH COMP FEE	0	129,556	0	0	0	129,556	38,867	0	0	0	168,423
FC_2064	FE_H0504	A1958-730 - CLASS - GRADUATE ASST	0	0	0	376,285	0	376,285	26,339	0	0	0	402,624
FC_2064	FE_H0504	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	51,583	0	51,583	15,474	0	0	0	67,057
FC_2064	FE_H0122	A1958-730 - CLASS - GRADUATE ASST	0	0	0	782,786	0	782,786	54,795	0	0	0	837,581
FC_2064	FE_H0122	A2558-730 - FACULTY SALARIES	412,393	0	0	0	0	412,393	123,718	0	0	0	536,111
FC_2064	FE_H0092	B2574-730 - 50 IN 5 - STUDENT SUCCESS	0	60,000	0	0	0	60,000	18,000	0	22,000	0	100,000
FC_2064	FE_H0095	D0049-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	42,178	0	0	42,178	12,442	0	36,443	0	91,063
FC_2064	FE_H0095	D0478-730 - DEANS OFFICE DOE	0	38,540	0	0	0	38,540	11,562	0	50,000	0	100,102
FC_2064	FE_H0095	A1958-730 - CLASS - GRADUATE ASST	0	0	0	72,657	0	72,657	5,087	0	0	0	77,744
FC_2064	FE_H0095	H0026-730 - ACADEMIC ACHIEVERS SCHOLARSHIP	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2064	FE_H0089	A1958-730 - CLASS - GRADUATE ASST	0	0	0	485,913	0	485,913	34,013	0	0	0	519,926
FC_2064	FE_H0089	A2558-730 - FACULTY SALARIES	621,194	0	0	0	0	621,194	186,358	0	0	0	807,552
FC_2064	FE_H0121	A1958-730 - CLASS - GRADUATE ASST	0	0	0	45,532	0	45,532	3,188	0	0	0	48,720
FC_2064	FE_H0121	A2558-730 - FACULTY SALARIES	553,785	0	0	0	0	553,785	166,136	0	0	0	719,921
FC_2064	FE_H0126	A1958-730 - CLASS - GRADUATE ASST	0	0	0	55,542	0	55,542	10,623	0	0	0	66,165
FC_2064	FE_H0126	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	34,560	0	34,560
FC_2064	FE_H0124	A1958-730 - CLASS - GRADUATE ASST	0	0	0	587,000	0	587,000	41,090	0	0	0	628,090
FC_2064	FE_H0517	D0478-730 - DEANS OFFICE DOE	0	63,007	0	13,736	0	76,743	20,276	0	0	0	97,019
FC_2064	FE_H0087	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0087	A1958-730 - CLASS - GRADUATE ASST	0	0	0	69,693	0	69,693	4,879	0	0	0	74,572
FC_2064	FE_H0087	A2558-730 - FACULTY SALARIES	521,773	0	0	0	0	521,773	155,582	0	0	0	677,355
FC_2064	FE_H0087	B2379-730 - 50 IN 5 - CASTILLA EARLS	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2064	FE_H0087	H3732-730 - COMD CULLEN SCHOLARSHIP	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_2064	FE_H0082	D0478-730 - DEANS OFFICE DOE	0	366,201	0	0	0	366,201	109,860	0	362,270	0	838,331
FC_2064	FE_H0082	A0307-730 - PROVOST UNALLOCATED	91,234	10,247	0	0	0	101,481	16,135	0	0	0	117,616
FC_2064	FE_H0082	A2082-730 - INSTRUCTIONAL SALARIES	0	2	0	1,750,840	0	1,750,842	358,923	0	0	0	2,109,765
FC_2064	FE_H0082	B2188-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	600,000	0	600,000
FC_2064	FE_H0065	A1958-730 - CLASS - GRADUATE ASST	0	0	0	204,040	0	204,040	14,282	0	0	0	218,322
FC_2064	FE_H0065	A2531-730 - FACULTY STIPENDS	21,050	0	0	0	0	21,050	6,315	0	0	0	27,365
FC_2064	FE_H0065	A2558-730 - FACULTY SALARIES	1,034,404	0	0	0	0	1,034,404	312,315	0	0	0	1,346,719
FC_2064	FE_H0084	D0478-730 - DEANS OFFICE DOE	0	269,351	86,632	0	0	355,983	106,695	0	0	0	462,678
FC_2064	FE_H0084	A1958-730 - CLASS - GRADUATE ASST	0	0	0	130,286	0	130,286	9,120	0	0	0	139,406
FC_2064	FE_H0084	A2531-730 - FACULTY STIPENDS	23,007	0	0	0	0	23,007	6,901	0	0	0	29,908
FC_2064	FE_H0084	A2558-730 - FACULTY SALARIES	428,205	0	0	100,000	0	528,205	158,462	0	0	0	686,667
FC_2064	FE_H0084	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	17,280	0	17,280
FC_2064	FE_H0086	A1958-730 - CLASS - GRADUATE ASST	0	0	0	1,100,000	0	1,100,000	77,000	0	0	0	1,177,000
FC_2064	FE_H0086	A2558-730 - FACULTY SALARIES	604,780	0	0	0	0	604,780	181,434	0	0	0	786,214
FC_2064	FE_H0086	B1349-730 - START UP - YANG	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0086	B1403-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	28,000	0	28,000
FC_2064	FE_H0086	B1942-730 - START UP - BELIEU	0	0	0	0	0	0	0	0	1,750	0	1,750
FC_2064	FE_H0086	B1943-730 - START UP - HARRIS	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_2064	FE_H0125	D1079-730 - PSYCH DOE	0	89,672	0	0	0	89,672	26,900	0	0	0	116,572
FC_2064	FE_H0125	A1958-730 - CLASS - GRADUATE ASST	0	0	0	1,343,632	0	1,343,632	94,054	0	0	0	1,437,686
FC_2064	FE_H0125	B2381-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2064	FE_H0125	B2388-730 - 50 IN 5-COLLEGE SUPPORTS RA TE	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2064	FE_H0125	B2524-730 - 50 IN 5 ATHERTON	0	0	0	0	0	0	0	0	2,800	0	2,800
FC_2064	FE_H0125	B2525-730 - 50 IN 5 HERNANDEZ	0	0	0	0	0	0	0	0	8,500	0	8,500
FC_2064	FE_H0091	A1958-730 - CLASS - GRADUATE ASST	0	0	0	136,584	0	136,584	9,560	0	0	0	146,144
FC_2064	FE_H0091	A2558-730 - FACULTY SALARIES	186,950	0	0	90,000	0	276,950	83,085	0	0	0	360,035
FC_2064	FE_H0091	B1403-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	1,300	0	1,300

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ARTS & SOC SCIENCES
Estimated FG2 - DESIGNATED TUITION
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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0091	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	28,800	0	28,800
FC_2064	FE_H0093	D8442-730 - DEANS OFF-RECOVERY CONF 2013	0	0	35,585	0	0	35,585	11,314	0	0	0	46,899
FC_2064	FE_H0094	A2092-730 - AAS FAULTY SALARIES	305,200	0	0	0	0	305,200	91,559	0	0	0	396,759
FC_2064	FE_H0094	B1403-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2072	FE_H0089	B0935-730 - IDC HISTORY PI	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2072	FE_H0065	B0042-730 - LEDOUX IDC	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2072	FE_H0065	B1834-730 - IDC - LAYNE	0	0	0	36,500	0	36,500	7,500	0	30,500	0	74,500
FC_2072	FE_H0065	B3760-730 - IDC - OCONNOR	0	0	0	0	0	0	0	0	1,153	0	1,153
FC_2076	FE_H0089	D1278-730 - MOORES PROFESSORSHIP-N YOUNG	0	0	0	0	0	0	0	0	13,500	0	13,500
FC_2076	FE_H0089	D1897-730 - MOORES PROFESSORSHIP FISHMAN	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_2076	FE_H0124	D0371-730 - MOORES SCHOLAR - POLS	0	0	0	3,500	0	3,500	500	0	0	0	4,000
FC_2076	FE_H0086	D1294-730 - MOORES SCHOLAR - BACKUS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0125	D1720-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_2076	FE_H0125	D1888-730 - Moores Scholar - Sharp	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2076	FE_H0125	D2027-730 - MOORES SCHOLAR - KOSTEN	0	0	0	0	0	0	0	0	13,500	0	13,500
FC_2078	FE_H0122	D8223-730 - ECON TEXTBOOK ROYALTIES	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2078	FE_H0095	A0918-730 - MAS DISCRETIONARY	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2078	FE_H0126	B0753-730 - TEXTBOOK ACCOUNT	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2078	FE_H0126	B8878-730 - KATZ DISCRETIONARY	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_2078	FE_H0126	B8879-730 - KWAN DISCRETIONARY	0	0	0	0	0	0	0	0	850	0	850
FC_2078	FE_H0126	B8880-730 - LANGA DISCRETIONARY	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_2078	FE_H0126	B8881-730 - MONSERUD DISCRETIONARY	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_2078	FE_H0126	B8882-730 - SAVAGE DISCRETIONARY	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2078	FE_H0124	C0339-730 - TEXTBOOK ACCOUNT	0	15,000	0	33,000	0	48,000	5,000	0	387,000	0	440,000
FC_2078	FE_H0517	D3963-730 - HOUSTON HISTORY PROJECT	0	0	0	0	0	0	0	0	13,500	0	13,500
FC_2078	FE_H0087	C3669-730 - UNIV SPEECH & HEARING CLINIC	0	0	42,220	105,000	0	147,220	30,000	0	72,780	0	250,000
FC_2078	FE_H0433	D3590-730 - WOST SALES & SERVICES	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_2078	FE_H0065	A1260-730 - DIETETIC INTERNSHIP	0	76,001	0	71,802	0	147,803	44,350	0	613,566	129,981	935,700
FC_2078	FE_H0065	B2799-730 - ROYALTY PAYMENT	0	0	0	0	0	0	0	0	582	0	582
FC_2078	FE_H0084	D0108-730 - WOLFF CENTER PROJECT	0	0	0	0	0	0	0	0	117	0	117
FC_2078	FE_H0125	C0088-730 - CENTER FOR COUPLES THERAPY	0	0	0	0	0	0	0	0	6,660	0	6,660
FC_2078	FE_H0125	C0090-730 - ADAPT	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_2078	FE_H0125	C0091-730 - ACADEMIC SKILLS CLINIC	0	0	0	0	0	0	0	0	900	0	900
FC_2078	FE_H0125	C0092-730 - ACLA	0	0	15,000	0	0	15,000	1,500	0	8,500	0	25,000
FC_2078	FE_H0125	C0093-730 - SACH	0	0	0	0	0	0	0	0	6,500	0	6,500
FC_2078	FE_H0125	C0105-730 - TRAUMA RECOVERY CLINIC - TELE	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_2078	FE_H0125	C0343-730 - PRS CENTER	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2078	FE_H0125	B2139-730 - PYSCH EVALUATIONS - VENTA	0	0	0	0	0	0	0	0	3,166	0	3,166
FC_2078	FE_H0125	B3418-730 - CARMA CLINIC	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_2078	FE_H0093	C0413-730 - ARTE PUBLICO PRESS	0	253,816	127,430	54,000	0	435,246	125,000	0	939,754	0	1,500,000
FC_2079	FE_H0082	A0858-730 - CLASS TECH FEE	0	356,772	48,233	0	0	405,005	115,747	0	8,775	0	529,527
FC_2079	FE_H0125	A0088-730 - CLASS TECH FEE SALARIES	0	95,900	0	0	0	95,900	30,000	0	0	0	125,900
FC_2080	FE_H0504	D2851-730 - SPANISH DISCRETIONARY	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_2080	FE_H0092	D2691-730 - MCL DISCRETIONARY	0	0	0	0	0	0	0	0	4,800	0	4,800
FC_2080	FE_H0089	A0946-730 - HISTORY DISCRETIONARY	0	0	0	0	0	0	0	0	198,000	0	198,000
FC_2080	FE_H0517	D3925-730 - CPH SPECIAL PROJECTS	0	0	0	0	0	0	0	0	901	0	901
FC_2080	FE_H0517	D8428-730 - FOODWAYS TEXAS COLLABORATION	0	0	0	0	0	0	0	0	761	0	761
FC_2080	FE_H0087	D1833-730 - COMD GENERAL FUNDS	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2080	FE_H0087	D3743-730 - COMD GRAD ACCEPTANCE DEPOSIT	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_2080	FE_H0082	D1265-730 - CLASS DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0082	D1356-730 - UH DMU - PROG ADMIN	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2080	FE_H0082	D1995-730 - AIM PHILIPPINES EXTENSION PRG	0	0	0	0	0	0	0	0	34,000	0	34,000
FC_2080	FE_H0082	D2701-730 - ACAD AFFAIRS DISCRETIONARY	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_2080	FE_H0065	C0634-730 - HHP LOCAL	0	0	0	0	0	0	0	0	6,912	0	6,912
FC_2080	FE_H0065	C1804-730 - HHP ASSESSMENT CENTER	0	0	0	0	0	0	0	0	2,310	0	2,310

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Cost Center Summary of 00730 - ARTS & SOC SCIENCES
Estimated FG2 - DESIGNATED TUITION
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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_2080	FE_H0084	A0844-730 - COM DISCRETIONARY	0		0	0	0	0	0	0	0	820	0	0	820
FC_2080	FE_H0084	C0624-730 - MEDIA PRODUCTION	0		0	0	0	0	0	0	0	2,500	0	0	2,500
FC_2080	FE_H0086	D3263-730 - STATEWIDE VERTICAL TEAM	0		0	0	0	0	0	0	0	494	0	0	494
FC_2080	FE_H0086	D3660-730 - ENGLISH LCC	0		0	0	0	0	0	0	0	7,000	0	0	7,000
FC_2080	FE_H0125	D0796-730 - ADVANCE ADMIN STIPEND	0		0	0	3,000	3,000	0	0	0	962	0	0	3,962
FC_2080	FE_H0093	C3498-730 - RECOVERY CONFERENCE 2008	0		0	0	0	0	0	0	0	19,500	0	0	19,500
FC_2086	FE_H0504	D0545-730 - IP ROYALTY	0		0	0	0	0	0	0	0	1,800	0	0	1,800
FC_2090	FE_H0082	A0109-730 - ONLINE EXPANDED INSTRUCTION	0		0	150,000	0	150,000	25,000	0	0	0	0	0	175,000
FC_2091	FE_H0504	B3701-730 - IDC HISPANIC STUDIES	0		0	0	0	0	0	0	0	1,674	0	0	1,674
FC_2091	FE_H0122	B1107-730 - IDC ECONOMICS	0		0	0	0	0	0	0	0	7,941	0	0	7,941
FC_2091	FE_H0092	B0937-730 - IDC HISPANIC & CLASS	0		0	0	0	0	0	0	0	28,000	0	0	28,000
FC_2091	FE_H0089	B0933-730 - IDC HISTORY	0		0	0	0	0	0	0	0	26,814	0	0	26,814
FC_2091	FE_H0121	B1103-730 - IDC ANTHROPOLOGY	0		0	0	0	0	0	0	0	2,250	0	0	2,250
FC_2091	FE_H0126	B1137-730 - IDC SOCIOLOGY	0		0	0	0	0	0	0	0	36,400	0	0	36,400
FC_2091	FE_H0126	B2582-730 - 50 IN 5 - COLLEGE SUPPORT	0		0	0	0	0	0	0	0	8,500	0	0	8,500
FC_2091	FE_H0126	B3221-730 - KATE ANDERSON IDC	0		0	0	0	0	0	0	0	10,000	0	0	10,000
FC_2091	FE_H0124	B1111-730 - IDC POLITICAL SCI	0		0	0	0	0	0	0	0	58,774	0	0	58,774
FC_2091	FE_H0517	B2235-730 - IDC COST CENTER	0		0	0	0	0	0	0	0	2,000	0	0	2,000
FC_2091	FE_H0087	B3218-730 - AUSTIN THOMPSON STARTUP	0		0	0	0	0	0	0	0	15,000	0	0	15,000
FC_2091	FE_H0087	B4387-730 - IDC COMD	0		0	0	0	0	0	0	0	29,778	0	0	29,778
FC_2091	FE_H0082	B0921-730 - IDC DEAN CLASS	0		0	0	0	0	0	0	0	1,623,229	0	0	1,623,229
FC_2091	FE_H0065	B1122-730 - IDC - JOHNSTON	0		0	0	14,000	14,000	2,870	0	0	10,630	0	0	27,500
FC_2091	FE_H0065	B1223-730 - IDC HPER	0		0	0	55,000	55,000	11,275	0	0	87,051	0	0	153,326
FC_2091	FE_H0065	B1841-730 - IDC - MARKOFSKI	0		0	0	11,900	11,900	2,440	0	0	9,560	0	0	23,900
FC_2091	FE_H0065	B2872-730 - IDC GORNIAC	0		0	0	0	0	0	0	0	1,143	0	0	1,143
FC_2091	FE_H0065	B3794-730 - IDC PARIKH	0		0	0	0	0	0	0	0	974	0	0	974
FC_2091	FE_H0065	B4422-730 - IDC TORC	0		0	0	20,000	20,000	4,100	0	0	15,900	0	0	40,000
FC_2091	FE_H0065	B8283-730 - IDC COTTINGHAM	0		0	0	0	0	0	0	0	438	0	0	438
FC_2091	FE_H0065	B8864-730 - IDC-CLARKE	0		0	0	0	0	0	0	0	10,851	0	0	10,851
FC_2091	FE_H0084	B2233-730 - IDC - COMMUNICATION	0		0	0	0	0	0	0	0	4,129	0	0	4,129
FC_2091	FE_H0086	B0929-730 - IDC ENGLISH	0		0	0	0	0	0	0	0	295	0	0	295
FC_2091	FE_H0086	B2642-730 - 50 IN 5 RISE GRANT - FERGUSON	0		0	0	0	0	0	0	0	7,500	0	0	7,500
FC_2091	FE_H0125	B1117-730 - IDC PSYCHOLOGY	61,500	53,672	60,593	0	0	175,765	52,730	0	0	346,705	0	0	575,200
FC_2091	FE_H0125	B1930-730 - ADAM FETTERMAN STARTUP IDC	0		0	1,000	1,000	2,000	0	0	0	10,000	0	0	12,000
FC_2091	FE_H0125	B1939-730 - ARTURO HERNANDEZ RESEARCH	0		0	0	1,228	1,228	0	0	0	6,500	0	0	7,728
FC_2091	FE_H0125	B2110-730 - AMANDA VENTA STARTUP IDC	0		0	0	0	0	0	0	0	285	0	0	285
FC_2091	FE_H0125	B2359-730 - DENISE REYES STARTUP IDC	0		0	0	0	0	0	0	0	7,300	0	0	7,300
FC_2091	FE_H0125	B2519-730 - ABDO ELNAKOURI STARTUP IDC	0		0	0	0	0	0	0	0	15,000	0	0	15,000
FC_2091	FE_H0125	B2605-730 - FOSS DEPT FUNDS	0		0	0	0	0	0	0	0	10,275	0	0	10,275
FC_2091	FE_H0125	B2606-730 - GALLAGHER DEPT FUNDS	0		0	0	0	0	0	0	0	17,000	0	0	17,000
FC_2091	FE_H0125	B2607-730 - GRIGORENKO DEPT FUNDS	0		0	0	0	0	0	0	0	174	0	0	174
FC_2091	FE_H0125	B2608-730 - STUDENT TRAVEL	0		0	0	0	0	0	0	0	29,000	0	0	29,000
FC_2091	FE_H0125	B2609-730 - WOODS DEPT FUNDS	0		0	0	0	0	0	0	0	9,800	0	0	9,800
FC_2091	FE_H0125	B2629-730 - DEPT STARTUP -BORJON	0		0	0	0	0	0	0	0	4,100	0	0	4,100
FC_2091	FE_H0125	B2630-730 - DEPT STARTUP -BRUMMEL	0		0	0	0	0	0	0	0	4,200	0	0	4,200
FC_2091	FE_H0125	B2633-730 - TIMES RESEARCH SUPPORT	0		0	0	0	0	0	0	0	140,000	0	0	140,000
FC_2091	FE_H0125	B2638-730 - DEPT STARTUP - SABAT	0		0	0	0	0	0	0	0	7,000	0	0	7,000
FC_2091	FE_H0125	B2645-730 - DEPT STARTUP - LAI	0		0	0	0	0	0	0	0	14,000	0	0	14,000
FC_2091	FE_H0125	B2686-730 - DEPT STARTUP - LITSON	0		0	0	0	0	0	0	0	13,500	0	0	13,500
FC_2091	FE_H0125	B3417-730 - J GRIFFIN STARTUP IDC	0		0	0	0	0	0	0	0	80,000	0	0	80,000
FC_2091	FE_H0091	B1640-730 - INDIRECT COST CENTER	0		0	0	0	0	0	0	0	15,697	0	0	15,697
FC_2091	FE_H0093	B1613-730 - ARTE PUBLICO PRESS INDIRECT CO	0		0	0	0	0	0	0	0	24,479	0	0	24,479
FC_2091	FE_H0093	B8912-730 - DEAN-RESEARCH COMMITMENTS	0		0	0	0	0	0	0	0	2,400	0	0	2,400
FC_2091	FE_H0094	B0941-730 - IDC AFRICAN-AMERICAN STUDIES	0		0	0	0	0	0	0	0	14,776	0	0	14,776
FC_2170	FE_H0504	D0926-730 - CREDIT BY EXAM UNDERGRAD HS	0		0	0	0	0	0	0	0	50,000	0	0	50,000

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Cost Center Summary of 00730 - ARTS & SOC SCIENCES
Estimated FG2 - DESIGNATED TUITION
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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2170	FE_H0504	D0928-730 - SUMMER MASTERS IN SPAIN	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_2170	FE_H0504	D1961-730 - MEXICO STUDY ABROAD	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0504	D2065-730 - SPAIN STUDY ABROAD	3,000	0	0	0	0	3,000	900	0	111,100	0	115,000
FC_2170	FE_H0095	D2032-730 - STUDY ABROAD	0	0	0	0	0	0	0	0	45,600	0	45,600
FC_2170	FE_H0087	D0165-730 - ASLI VOLUNTARY FEES	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2170	FE_H0087	D0970-730 - STUDY ABROAD	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0082	E0050-730 - CLASS GRAD FEES	0	0	0	0	0	0	0	0	42,000	0	42,000
FC_2170	FE_H0065	A0763-730 - EDUC GRAD ADMISSIONS	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2170	FE_H0086	A0898-730 - LANG & CULTURE CENTER	0	134,056	0	0	0	134,056	40,220	0	185,724	0	360,000
FC_2170	FE_H0086	A2055-730 - LITERATURES & FILM FEES	0	0	0	0	0	0	0	0	4,845	0	4,845
FC_2170	FE_H0094	D4793-730 - STUDY ABROAD - AFRICA	0	0	0	0	0	0	0	0	50,000	0	50,000
Expenditure Total			4,868,475	4,698,805	568,538	7,850,911	106,128	18,092,857	3,934,013	0	7,449,093	129,981	29,605,944

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GRADUATE COLLEGE OF SOCIAL WORK

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - SOCIAL WORK
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Capital	Expenditures
				Salary	Salary				Sold	M and O	Total		
FC_2063	FE_H0129	D3292-730 - GCSW COLLEGE FEE	0	0	0	0	0	0	0	0	41,290	0	41,290
FC_2064	FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	2,500	2,500	266	0	19,442	0	22,208	
FC_2064	FE_H0438	E5028-730 - MSW ADMISSION	0	0	0	0	0	0	0	13,221	0	13,221	
FC_2064	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	0	0	0	0	30,075	0	30,075	
FC_2064	FE_H0465	D2733-730 - ADVISING	0	0	0	0	0	0	0	5,450	0	5,450	
FC_2064	FE_H0129	D0307-730 - GCSW DOCTORAL STUDENT PROGRAM	0	0	0	182,830	182,830	9,142	0	0	0	191,972	
FC_2064	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	950,441	52,528	4,500	1,007,469	334,703	0	347,995	0	1,690,167	
FC_2064	FE_H0129	D4798-730 - PROVOSTS PILOT PROGRAM	0	0	0	0	0	0	0	37,500	0	37,500	
FC_2064	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	10,638	0	0	0	10,638	1,862	0	0	0	12,500	
FC_2064	FE_H0129	A0657-730 - GSSW ADJUNCTS	15,000	0	0	101,668	116,668	14,065	0	0	0	130,733	
FC_2064	FE_H0129	C4663-730 - GCSW COMMUNICATIONS	0	0	0	0	0	0	0	34,127	0	34,127	
FC_2064	FE_H0134	E0501-730 - COMMUNITY & CAREER DEVELOPMENT	0	0	0	0	0	0	0	10,525	0	10,525	
FC_2078	FE_H0129	C0016-730 - TRAUMA EDUCATION	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2079	FE_H0555	A1118-730 - SOC WORK TECH FEE	0	29,125	0	0	29,125	9,950	0	46,382	0	85,457	
FC_2080	FE_H0129	D0809-730 - SW VARIOUS PROJECTS	0	0	0	0	0	0	0	1,402	0	1,402	
FC_2080	FE_H0129	C0060-730 - COMMUNITY EVENTS	0	0	0	0	0	0	0	1,025	0	1,025	
FC_2080	FE_H0508	D0809-730 - SW VARIOUS PROJECTS	7,200	0	0	15,702	22,902	1,609	0	0	0	24,511	
FC_2080	FE_H0508	C0189-730 - SUSTAIN TAT	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2080	FE_H0134	A1254-730 - SW CONTINUING EDUC	0	0	89,400	0	89,400	25,008	0	11,400	0	125,808	
FC_2091	FE_H0131	B1171-730 - IDC SOCIAL WORK PI	0	0	0	11,920	11,920	750	0	21,066	0	33,736	
FC_2091	FE_H0464	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	2,000	0	18,738	0	20,738	
FC_2091	FE_H0509	B1171-730 - IDC SOCIAL WORK PI	0	0	13,689	10,000	23,689	7,500	0	48,875	0	80,064	
FC_2091	FE_H0129	B1169-730 - IDC DEAN SOCIAL WORK	51,250	36,150	0	0	87,400	19,157	0	94,162	0	200,719	
FC_2091	FE_H0130	B1171-730 - IDC SOCIAL WORK PI	7,000	0	0	20,259	27,259	5,561	0	40,849	0	73,669	
FC_2091	FE_H0130	B2442-730 - IDC- AMTSBERG	0	0	0	0	0	0	0	135	0	135	
FC_2091	FE_H0130	B2443-730 - IDC- BARTHELEMY	0	0	0	0	0	0	0	186	0	186	
FC_2091	FE_H0130	B2445-730 - IDC- BOYD	0	0	0	0	0	0	0	6,858	0	6,858	
FC_2091	FE_H0130	B2450-730 - IDC- CHEUNG	0	0	0	0	0	0	0	14,000	0	14,000	
FC_2091	FE_H0130	B2673-730 - IDC - WALTON	0	0	0	0	0	0	0	415	0	415	
FC_2091	FE_H0130	B2674-730 - IDC - DETTLAFF	0	0	0	0	0	0	0	1,950	0	1,950	
FC_2091	FE_H0508	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	49,174	0	49,174	
FC_2091	FE_H0508	B1967-730 - SUSTAIN	0	0	0	20,936	20,936	1,000	0	15,161	0	37,097	
FC_2170	FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	0	0	0	0	2,002	0	2,002	
FC_2170	FE_H0438	E5028-730 - MSW ADMISSION	0	16,906	0	0	16,906	4,647	0	28,197	0	49,750	
FC_2170	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	11,100	11,100	388	0	21,012	0	32,500	
FC_2170	FE_H0129	D0122-730 - ONLINE GRADUATE DEGREE PROGRAM	73,000	148,711	0	119,639	341,350	74,454	0	55,283	0	471,087	
FC_2170	FE_H0129	D1172-730 - INDIA STUDY ABROAD	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2170	FE_H0129	D2006-730 - STUDY ABROAD - TAIWAN	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2170	FE_H0439	D1580-730 - NLA GIFTS & INTEREST	0	0	0	0	0	0	0	6,904	0	6,904	
Expenditure Total			164,088	1,181,333	155,617	501,054	2,002,092	512,062	0	1,044,801	0	3,558,955	

ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ADMIN & FINANCE
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_2060	FE_H0173	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_2060	FE_H0180	F1078-730 - OPERATIONS & SALARIES RECOVER	0	233,483	265,015	20,000	24,925	543,423	169,489	1,365,778	360,200	0	2,438,890	
FC_2060	FE_H0182	F0154-730 - BACKGROUND CHECKS	0	0	0	0	0	0	0	0	185,000	0	185,000	
FC_2060	FE_H0182	F0337-730 - LEARNING & DEVELOPMENT PROGRAM	0	0	0	0	0	0	0	0	60,000	0	60,000	
FC_2060	FE_H0518	F0369-730 - UHTB RENTAL REVENUES	0	0	0	0	0	0	0	0	603,000	0	603,000	
FC_2060	FE_H0519	F0671-730 - FP&C_TAP	0	230,589	0	13,520	4,120	248,229	80,706	0	109,815	0	438,750	
FC_2060	FE_H0612	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	15,170	0	15,170	
FC_2060	FE_H0169	G0089-730 - ROCKET BALL	0	0	73,988	0	5,000	78,988	28,000	0	0	0	106,988	
FC_2060	FE_H0169	G0141-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000	
FC_2060	FE_H0169	G0142-730 - GUARD SERVICES	0	0	3,349,834	0	248,116	3,597,950	1,272,937	0	277,366	0	5,148,253	
FC_2060	FE_H0169	G0226-730 - TAMU VICTORIA	0	0	450,000	0	13,440	463,440	54,847	0	0	0	518,287	
FC_2060	FE_H0169	G0873-730 - SECURITY - COLLEGE OF MEDICINE	0	0	544,349	0	10,000	554,349	226,661	0	32,660	0	813,670	
FC_2060	FE_H0609	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	7,585	0	7,585	
FC_2064	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	0	0	0	0	0	0	0	204,000	0	204,000	
FC_2064	FE_H0154	F0107-730 - NEW YEAR BASE ALLOCATIONS	0	376,660	0	0	0	376,660	94,574	0	103,930	0	575,164	
FC_2064	FE_H0154	F0410-730 - VC VP ADFIN	0	460,421	0	10,000	6,500	476,921	150,752	0	547,428	0	1,175,101	
FC_2064	FE_H0154	F0449-730 - SPECIAL LINE ITEM SUPPORT	0	0	0	0	0	0	0	0	165,000	0	165,000	
FC_2064	FE_H0155	F0414-730 - BUS OPERATIONS	0	0	0	0	0	0	0	0	63,001	0	63,001	
FC_2064	FE_H0156	F0362-730 - AVC FINANCIAL AFFAIR	0	353,085	0	0	3,000	356,085	77,287	0	11,500	0	444,872	
FC_2064	FE_H0167	F0440-730 - SBS SALARY & WAGES	0	108,203	0	0	1,536	109,739	36,887	0	0	0	146,626	
FC_2064	FE_H0173	G0151-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	13,392	0	13,392	
FC_2064	FE_H0173	G0152-730 - SALARY SUPPORT	0	670,445	91,225	0	17,407	779,077	195,832	0	0	0	974,909	
FC_2064	FE_H0173	G0154-730 - FIRE & SAFETY	0	0	0	0	0	0	0	0	41,729	0	41,729	
FC_2064	FE_H0173	G0869-730 - SSC FOOD SAFETY	0	193,800	0	0	500	194,300	59,445	0	6,500	0	260,245	
FC_2064	FE_H0173	G0877-730 - AED PROGRAM	0	0	0	0	0	0	0	0	14,000	0	14,000	
FC_2064	FE_H0180	F0448-730 - DELIVERY SERVICES	0	88,802	253,776	44,026	20,453	407,057	112,729	0	165,322	0	685,108	
FC_2064	FE_H0181	F0426-730 - BUDGET OFFICE	0	0	0	0	0	0	0	0	27,610	0	27,610	
FC_2064	FE_H0181	F0628-730 - BPO OFFICE	0	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2064	FE_H0182	F0664-730 - BENEFIT FAIR	0	0	0	0	0	0	0	0	3,500	0	3,500	
FC_2064	FE_H0182	F1013-730 - GENERAL OPERATIONS	0	10,206	0	0	0	10,206	0	0	122,172	0	132,378	
FC_2064	FE_H0182	F3608-730 - UH HR CONTRACTS	0	0	0	0	0	0	0	0	195,000	0	195,000	
FC_2064	FE_H0261	F0387-730 - INSTIT WIDE INFRASTRUCTURE	0	0	0	0	0	0	0	0	140,768	0	140,768	
FC_2064	FE_H0303	B2365-730 - CITE	0	0	0	5,500	0	5,500	0	0	500	0	6,000	
FC_2064	FE_H0310	G0150-730 - ACADEMIC HAZ WASTE	0	0	0	0	0	0	0	0	25,000	0	25,000	
FC_2064	FE_H0310	G0222-730 - EHS M&O	0	0	0	0	0	0	0	0	45,000	0	45,000	
FC_2064	FE_H0310	G0224-730 - EHS SALARY SUPPORT	0	1,014,265	0	0	17,405	1,031,670	300,880	0	0	0	1,332,550	
FC_2064	FE_H0425	C0053-730 - HUB OPS OUTREACH	0	0	0	0	0	0	0	0	75,000	0	75,000	
FC_2064	FE_H0505	F2703-730 - REAL ESTATE SERVICES	0	455,464	0	0	3,000	458,464	153,155	0	145,945	0	757,564	
FC_2064	FE_H0519	G0639-730 - FS_SVC_FM ADMIN	0	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2064	FE_H0612	G0143-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	1,500	0	1,500	
FC_2064	FE_H0612	G0157-730 - EMERGENCY MANAGEMENT SALARIES	0	230,309	0	0	5,670	235,979	73,092	0	0	0	309,071	
FC_2064	FE_H0612	G0158-730 - EMERGENCY MANAGEMENT M & O	0	0	0	0	0	0	0	0	29,540	0	29,540	
FC_2064	FE_H0663	F0885-730 - CONTROLLER-OPERATIONS	0	0	0	0	0	0	0	0	232,362	0	232,362	
FC_2064	FE_H0679	F0019-730 - RM M&O	0	0	0	0	0	0	0	0	12,000	0	12,000	
FC_2064	FE_H0169	G0143-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	199,324	0	199,324	
FC_2064	FE_H0169	G0144-730 - POLICE SECURITY OFFICERS	0	1,471,666	4,983,034	0	800,856	7,255,556	2,151,944	0	1,174,682	0	10,582,182	
FC_2064	FE_H0169	G0145-730 - POLICE ADMINISTRATION	0	0	0	0	0	0	0	0	305,900	0	305,900	
FC_2064	FE_H0609	G0155-730 - ADMIN SALARIES	0	403,511	0	0	4,080	407,591	117,611	0	0	0	525,202	
FC_2064	FE_H0609	G0156-730 - ADMIN SUPPORT	0	0	0	0	0	0	0	0	254,562	0	254,562	
FC_2068	FE_H0167	E5050-730 - FEDERAL STUDENT LOAN ADMINISTR	0	15,444	0	0	285	15,729	4,271	0	0	0	20,000	
FC_2077	FE_H0154	F0985-730 - VPAF - DISCRETIONARY INV INC	0	0	0	0	0	0	0	0	70,000	0	70,000	
FC_2077	FE_H0182	F0339-730 - POWER UP EMPLOYEE WELLNESS	0	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2077	FE_H0182	F0662-730 - NEW HIRE ORIENTATION	0	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2077	FE_H0182	F0664-730 - BENEFIT FAIR	0	0	0	0	0	0	0	0	9,500	0	9,500	
FC_2077	FE_H0182	F2697-730 - HR DISCRETIONARY	0	0	0	0	0	0	0	0	5,000	0	5,000	

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ADMIN & FINANCE
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2077	FE_H0255	F0524-730 - 457(F) ONGOING SALARIES	0	139,974	0	0	0	139,974	0	0	0	0	139,974
FC_2077	FE_H0255	F1015-730 - 457(F) PLANS - INV INC	0	0	0	0	0	0	0	0	103,983	0	103,983
FC_2078	FE_H0173	G0160-730 - FIRE MARSHAL INSPECTION FEES	0	0	0	0	0	0	0	0	27,000	0	27,000
FC_2078	FE_H0174	E5047-730 - COUGAR CARD SERVICES	0	0	0	0	0	0	0	0	355,000	0	355,000
FC_2078	FE_H0182	F0664-730 - BENEFIT FAIR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0518	F0369-730 - UHTB RENTAL REVENUES	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2078	FE_H0518	F0399-730 - CORNERSTONE DENTAL	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2079	FE_H0154	F0107-730 - NEW YEAR BASE ALLOCATIONS	0	39,092	0	0	0	39,092	6,216	0	0	0	45,308
FC_2079	FE_H0174	E5047-730 - COUGAR CARD SERVICES	0	359,601	39,672	15,000	6,720	420,993	115,995	0	29,412	0	566,400
FC_2080	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	0	0	0	0	0	0	0	31,671	0	31,671
FC_2080	FE_H0154	F0265-730 - VC VP FINANCE OPERATION	0	8,000	2,000	0	0	10,000	500	0	339,500	0	350,000
FC_2080	FE_H0166	F3695-730 - GENERAL SUPPORT (SBS)	0	191,601	45,957	0	5,612	243,170	71,830	0	0	0	315,000
FC_2080	FE_H0167	E0314-730 - COLLECTION FEES	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_2080	FE_H0167	E5051-730 - SBS OPERATIONS	0	863,000	402,798	43,005	24,720	1,333,523	378,533	0	172,944	0	1,885,000
FC_2080	FE_H0255	E5049-730 - CREDIT CARD FEES	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
FC_2080	FE_H0303	F0140-730 - CONSERVATION & RENEWAL	0	0	0	0	0	0	0	0	2,499	0	2,499
FC_2080	FE_H0303	F0261-730 - TEMP PUBLIC ART	0	0	0	0	0	0	0	0	3,997	0	3,997
FC_2080	FE_H0303	F0367-730 - PUBLIC PROGRAMS & EDUCATION	0	0	0	0	0	0	0	0	20,698	0	20,698
FC_2080	FE_H0303	F1608-730 - SWAAC OPERATION	0	86,355	0	0	0	86,355	25,000	0	17,425	0	128,780
FC_2080	FE_H0303	G0063-730 - PUBLIC ART ACQUISITION	0	0	0	0	0	0	0	0	0	484,357	484,357
FC_2080	FE_H0425	C0053-730 - HUB OPS OUTREACH	0	0	0	0	0	0	0	0	17,815	0	17,815
FC_2080	FE_H0614	F0313-730 - PROGRAM OPERATIONS	0	393,973	46,696	15,000	2,161	457,830	152,938	0	127,886	0	738,654
FC_2080	FE_H0169	G0146-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	1,761	0	1,761
Expenditure Total			0	8,397,949	10,548,344	166,051	1,225,506	20,337,850	6,112,111	1,365,778	10,101,054	484,357	38,401,150

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HOUSTON PUBLIC MEDIA

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PUBLIC BROADCASTING (PH)
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_H0018	C3675-730 - PB-MANAGEMENT & ADMINISTRATION	0	171,000	0	0	2,240	173,240	51,000	0	0	0	224,240
FC_2080	FE_H0572	C3675-730 - PB-MANAGEMENT & ADMINISTRATION	0	0	0	0	0	0	0	0	1,904,040	0	1,904,040
FC_2080	FE_H0436	C3675-730 - PB-MANAGEMENT & ADMINISTRATION	0	171,000	0	0	2,240	173,240	51,000	0	0	0	224,240
Expenditure Total			0	342,000	0	0	4,480	346,480	102,000	0	1,904,040	0	2,352,520

INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - INFORMATION TECHNOLOGY
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2060	FE_H0201	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	259,545	0	0	7,060	266,605	85,314	0	877,451	0	1,229,370
FC_2060	FE_H0201	F0064-730 - MAJOR PROJECTS	0	0	0	0	0	0	0	0	275,000	0	275,000
FC_2060	FE_H0201	F0130-730 - SECURITY CAMERA OPERATIONS	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_2060	FE_H0201	F0625-730 - MS UNIFIED SUPPORT	0	0	0	0	0	0	0	0	235,000	0	235,000
FC_2060	FE_H0201	F1094-730 - SOFTWARE SERVICE CENTER	0	0	0	0	0	0	0	0	585,000	0	585,000
FC_2060	FE_H0201	F1096-730 - NETWORK SERVICE CENTER	0	1,577,624	435,543	81,000	56,480	2,150,647	645,194	0	2,454,159	0	5,250,000
FC_2060	FE_H0201	F3494-730 - IT WEB SERVICE CENTER	0	54,800	0	36,000	0	90,800	19,728	0	89,472	0	200,000
FC_2060	FE_H0201	F3611-730 - CLASSROOM TECHNOLOGY PROJECTS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2060	FE_H0199	F0104-730 - UIT HOSTED SVCS-SLA	0	94,136	0	0	2,440	96,576	34,768	0	318,656	0	450,000
FC_2060	FE_H0199	F0208-730 - PARKING SLA	0	266,905	0	0	5,620	272,525	98,109	0	29,366	0	400,000
FC_2064	FE_H0204	F0380-730 - IT SECURITY	0	0	0	0	0	0	0	0	1,335,953	0	1,335,953
FC_2064	FE_H0196	D3959-730 - CIO OPERATIONS	0	0	0	0	0	0	0	0	56,743	0	56,743
FC_2064	FE_H0611	G0165-730 - PUBLIC SAFETY SYSTEMS M&O	0	0	0	0	0	0	0	0	118,367	0	118,367
FC_2064	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	0	0	0	0	0	0	0	597,400	0	597,400
FC_2064	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	0	0	0	0	0	0	0	76,231	0	76,231
FC_2064	FE_H0199	F0995-730 - DATA CENTER	0	0	0	0	0	0	0	0	25,597	0	25,597
FC_2077	FE_H0196	F0693-730 - CIO OPERATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0201	D1011-730 - UNIPRINT	0	0	0	0	0	0	0	0	2,200	0	2,200
FC_2079	FE_H0204	D3028-730 - IT SECURITY	0	0	0	30,000	0	30,000	4,500	0	565,000	0	599,500
FC_2079	FE_H0196	F0156-730 - CIO OPERATIONS	0	331,096	38,040	39,000	3,360	411,496	66,445	0	237,425	0	715,366
FC_2079	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	440,380	0	15,000	7,440	462,820	135,487	0	276,746	0	875,053
FC_2079	FE_H0201	D1777-730 - ACADEMIC TECHNOLOGIES	0	0	0	0	0	0	0	0	153,500	0	153,500
FC_2079	FE_H0201	D2678-730 - SOFTWARE SITE LICENSES	0	0	0	0	0	0	0	0	463,663	0	463,663
FC_2079	FE_H0201	D2753-730 - TSS ITSC PART-TIME	0	47,707	26,100	394,354	2,160	470,321	38,002	0	55,196	0	563,519
FC_2079	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	0	0	15,200	0	15,200	152	0	17,417	0	32,769
FC_2079	FE_H0201	E0295-730 - IT SUPPORT CENTER	0	367,196	0	0	16,320	383,516	115,055	0	201,286	0	699,857
FC_2079	FE_H0533	F0458-730 - IT BUSINESS SERVICES	0	184,600	0	0	1,200	185,800	58,045	0	0	0	243,845
FC_2079	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	38,050	0	38,050
FC_2079	FE_H0199	D2751-730 - BLACKBOARD LMS	0	129,822	0	0	3,360	133,182	39,955	0	0	0	173,137
FC_2079	FE_H0199	D3020-730 - NETWORK ENHANCEMENT	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2079	FE_H0199	D3024-730 - SERVICE CONTINUITY	0	0	0	0	0	0	0	0	118,875	0	118,875
FC_2079	FE_H0199	D3025-730 - DATA CENTER	0	0	0	0	0	0	0	0	818,000	0	818,000
FC_2079	FE_H0199	F0468-730 - ES OPERATIONS	0	0	0	0	0	0	0	0	119,600	0	119,600
FC_2079	FE_H0199	E3481-730 - DATABASE ADMIN	0	114,149	0	0	1,680	115,829	35,926	0	33,590	0	185,345
FC_2079	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	0	0	15,600	0	15,600	312	0	111,500	0	127,412
FC_2080	FE_H0201	F1607-730 - CAPS REBATE APPLE	0	0	0	0	0	0	0	0	23,000	0	23,000
Expenditure Total			0	3,867,960	499,683	626,154	107,120	5,100,917	1,376,992	0	10,441,443	0	16,919,352

INSTITUTIONAL

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - INST RESERVES
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_2063	FE_H0264	F0503-730 - UNALL CONTINGENCY ENRL DECREAS	0	0	0	0	0	0	0	0	2,277,275	0	0	2,277,275
FC_2064	FE_H0610	F0273-730 - E PROCUREMENT	0	0	0	0	0	0	0	0	0	300,181	0	300,181
FC_2064	FE_H0254	F0136-730 - HPM MEDIA SERVICES	0	0	0	0	0	0	0	0	927,035	0	0	927,035
FC_2064	FE_H0254	F0331-730 - FINANCIAL SUSTAINABILITY	0	0	0	0	0	0	0	0	1,486,990	0	0	1,486,990
FC_2064	FE_H0254	F3639-730 - EXECUTIVE SEARCHES	0	0	0	0	0	0	0	0	150,000	0	0	150,000
FC_2064	FE_H0263	F0983-730 - LEGAL CLAIMS & SETTLEMENTS	0	0	0	0	0	0	0	0	900,750	0	0	900,750
FC_2064	FE_H0263	G0596-730 - PROPERTY & CASUALTY INSURANCE	0	0	0	0	0	0	0	0	7,932,366	0	0	7,932,366
FC_2064	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	0	0	1,975,184	0	0	1,975,184
FC_2064	FE_H0590	F0133-730 - RSV-CHAN PRES STRATEGIC INITIA	0	0	0	0	0	0	0	0	1,237,476	0	0	1,237,476
FC_2064	FE_H0590	F0528-730 - STRATEGIC PLAN STARTUP	0	0	0	0	0	0	0	0	2,000,000	0	0	2,000,000
FC_2064	FE_H0590	F3725-730 - BOR MTG AND MEMBER	0	0	0	0	0	0	0	0	154,000	0	0	154,000
FC_2064	FE_H0268	H0453-730 - MERIT-BASED SCH RSV	0	0	0	0	0	0	0	0	941,000	0	0	941,000
FC_2064	FE_H0268	E0102-730 - INTERNATIONAL STUDENT RECRUIT	0	0	0	0	0	0	0	0	2,000,000	0	0	2,000,000
FC_2064	FE_H0694	F0391-730 - INSTITUTION WIDE CAMPUS SAFETY	0	0	0	0	0	0	0	0	115,250	0	0	115,250
FC_2064	FE_H0264	F0325-730 - DEBT SVC TCH BRIDGE	0	0	0	0	0	0	0	0	63,118	0	0	63,118
FC_2064	FE_H0264	F0327-730 - RSV COMPETITIVE INIT	0	0	0	0	0	0	0	0	66,536	0	0	66,536
FC_2064	FE_H0264	F0473-730 - LEGAL CLAIM RSV	0	0	0	0	0	0	0	0	500,000	0	0	500,000
FC_2064	FE_H0264	F0479-730 - DIGITAL SIGNATURE SOFTWARE	0	0	0	0	0	0	0	0	450,000	0	0	450,000
FC_2064	FE_H0264	F0481-730 - RISK MITIGATION	0	0	0	0	0	0	0	0	200,000	0	0	200,000
FC_2064	FE_H0264	F0485-730 - STATE SESSION COSTS	0	0	0	0	0	0	0	0	200,000	0	0	200,000
FC_2064	FE_H0264	F0487-730 - EXECUTIVE BONUS	0	0	0	0	0	0	0	0	300,000	0	0	300,000
FC_2064	FE_H0264	F0489-730 - PROP CLAIMS SINK FUND	0	0	0	0	0	0	0	0	350,000	0	0	350,000
FC_2064	FE_H0264	F0493-730 - UTILITY ADVISING SERVICES	0	0	0	0	0	0	0	0	56,000	0	0	56,000
FC_2064	FE_H0264	F0503-730 - UNALL CONTINGENCY ENRL DECREAS	0	0	0	0	0	0	0	0	7,152,976	0	0	7,152,976
FC_2064	FE_H0264	F0510-730 - COST OF STUDIES	0	0	0	0	0	0	0	0	100,000	0	0	100,000
FC_2064	FE_H0264	F0512-730 - COMMENCEMENT SP EVENTS	0	0	0	0	0	0	0	0	650,000	0	0	650,000
FC_2064	FE_H0264	F0533-730 - WORTHAM HSE CRDM	0	0	0	0	0	0	0	0	1,130,000	0	0	1,130,000
FC_2064	FE_H0264	F0537-730 - EXEC RAISES & PROMO	0	0	0	0	0	0	0	0	108,622	0	0	108,622
FC_2064	FE_H0264	F0623-730 - INST SALARY RSV	0	246,584	32,455	0	279,039	0	0	0	0	0	0	279,039
FC_2064	FE_H0264	F0770-730 - INST A F UNALLOC	0	0	0	0	0	0	0	0	193,167	0	0	193,167
FC_2064	FE_H0264	F0772-730 - INSTIT PKG SPACES	0	0	0	0	0	0	0	0	20,000	0	0	20,000
FC_2064	FE_H0264	F1113-730 - RESERVE FOR ALLOCATION FOR ATH	0	0	0	0	0	0	0	0	7,579,481	0	0	7,579,481
FC_2064	FE_H0264	F3307-730 - INST - Blackboard Ally	0	0	0	0	0	0	0	0	125,000	0	0	125,000
FC_2064	FE_H0264	F3696-730 - INST UNALLOC ADMIN FEE	0	0	0	0	0	0	0	0	1,201,111	0	0	1,201,111
FC_2064	FE_H0264	F3729-730 - TRAINING PROGRAM	0	0	0	0	0	0	0	0	30,000	0	0	30,000
FC_2064	FE_H0264	A0172-730 - INST- ASPIRE	0	0	0	0	0	0	0	0	380,425	0	0	380,425
FC_2064	FE_H0264	B2303-730 - STRATEGIC MAINT & RENOV FD	0	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
FC_2064	FE_H0264	B2341-730 - FACULTY START-UP	0	0	0	4,000,000	4,000,000	0	0	0	2,000,000	4,000,000	0	10,000,000
FC_2064	FE_H0264	B2656-730 - RSV FOR RSCH PLAN	0	0	0	0	0	0	0	0	0	8,632,500	0	8,632,500
FC_2064	FE_H0264	H0781-730 - UHE-CENTRAL 25%	0	0	0	0	0	0	0	0	8,333,407	0	0	8,333,407
FC_2064	FE_H0257	E0085-730 - SSC-1098T PRINTING & MAILING	0	0	0	0	0	0	0	0	45,000	0	0	45,000
FC_2064	FE_H0270	F0433-730 - INST - ACCRUANT LABOR	0	0	0	0	0	0	0	0	300,000	0	0	300,000
FC_2064	FE_H0666	F0303-730 - Due Diligence	0	0	0	0	0	0	0	0	98,000	0	0	98,000
FC_2064	FE_H0262	F0429-730 - INST - MAILBOXES	0	0	0	0	0	0	0	0	183,898	0	0	183,898
FC_2064	FE_H0267	D1913-730 - CANVAS LMS	0	0	0	0	0	0	0	0	1,500,000	0	0	1,500,000
FC_2064	FE_H0267	F0385-730 - INSTIT WIDE IT INFRASTRUCTURE	0	0	0	0	0	0	0	0	2,598,000	0	0	2,598,000
FC_2064	FE_H0267	F0573-730 - APP TRKG SYSTEM	0	0	0	0	0	0	0	0	300,000	0	0	300,000
FC_2064	FE_H0267	F0603-730 - Fin Rptg Contracts	0	0	0	0	0	0	0	0	125,000	0	0	125,000
FC_2064	FE_H0267	F3303-730 - ACCESS CONTROL LICENSING	0	0	0	0	0	0	0	0	175,000	0	0	175,000
FC_2064	FE_H0267	G0871-730 - POLICE DOJ ACCESS	0	0	0	0	0	0	0	0	180,000	0	0	180,000
FC_2077	FE_H0264	F1108-730 - CENTRAL INVESTMENT EARNINGS	0	0	0	0	0	0	0	0	5,924,001	0	0	5,924,001

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - INST RESERVES
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_2077	FE_H0264	F3729-730 - TRAINING PROGRAM	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2078	FE_H0264	H0781-730 - UHE-CENTRAL 25%	0	0	0	0	0	0	0	0	566,073	0	566,073
FC_2079	FE_H0264	F0503-730 - UNALL CONTINGENCY ENRL DECREAS	0	0	0	0	0	0	0	0	1,336,607	0	1,336,607
FC_2079	FE_H0264	F2712-730 - DESIG-CONSOL UNIV SERVICES FEE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2080	FE_H0263	F3674-730 - EXTERNAL AUDITS-ANNUAL	0	0	0	0	0	0	0	0	318,000	0	318,000
FC_2080	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	0	0	8,399,816	0	8,399,816
Expenditure Total			0	246,584	32,455	4,000,000	4,279,039	0	0	0	75,506,564	14,932,681	94,718,284

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PLANT SUPPORT

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PLANT SUPPORT
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2060	FE_H0185	F0047-730 - FS_SVC_FUEL OFF ROAD DIESEL	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2060	FE_H0185	F0048-730 - FS_SVC_FUEL UNLEADED DIESEL	0	0	0	0	0	0	0	0	160,000	0	160,000
FC_2060	FE_H0185	F1102-730 - FS_SVC_PHYSICAL PLANT SVC ACCT	0	0	4,000,500	15,000	498,915	4,514,415	2,286,649	0	8,310,753	75,000	15,186,817
FC_2060	FE_H0186	F3495-730 - FS_SVC_AUTO SVC	0	72,656	284,000	0	7,000	363,656	124,273	0	411,939	16,998	916,866
FC_2060	FE_H0187	F0043-730 - FS_SVC_MOVES & EVENTS	0	0	246,391	0	8,000	254,391	86,237	0	33,292	0	373,920
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	0	530,164	0	530,164
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	0	27,262	0	27,262
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	0	77,141	0	77,141
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	0	890,224	0	890,224
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	0	191,690	0	191,690
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	0	690,481	0	690,481
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	0	3,536,989	0	3,536,989
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	0	122,518	0	122,518
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	0	704,898	0	704,898
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	0	142,200	0	142,200
FC_2060	FE_H0699	F0179-730 - FS Cullen Perf Hall SLA	0	0	0	0	0	0	0	0	61,794	0	61,794
FC_2060	FE_H0699	F0186-730 - FS_SVC_COUG_CARD_SL	0	0	0	0	0	0	0	0	20,290	0	20,290
FC_2060	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2060	FE_H0184	F0262-730 - CAMPUS CONSTRUCTION SERVICES	0	455,083	397,096	0	2,000	854,179	161,000	0	21,976	0	1,037,155
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	1,985,500	252,600	33,000	0	2,271,100	651,333	0	656,400	0	3,578,833
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	115,000	777,642	0	20,000	912,642	267,792	0	50,165	0	1,230,599
FC_2064	FE_H0185	G0076-730 - E&G WORK ORDERS (NO CHARGE)	0	0	0	0	0	0	0	0	1,926,748	0	1,926,748
FC_2064	FE_H0185	G0618-730 - FS_SVC_STORES SVC ACCT_1	0	0	0	0	0	0	0	0	10,500	0	10,500
FC_2064	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	0	0	0	0	0	0	200,335	0	200,335
FC_2064	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	0	0	0	0	0	0	21,235	0	21,235
FC_2064	FE_H0527	G0169-730 - LAB SERVICES	0	0	0	0	0	0	0	0	327,042	0	327,042
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	0	16,700	0	16,700
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	0	0	0	0	600	0	94,975	0	95,575
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	0	0	36,820	0	36,820
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	0	0	0	0	0	0	38,600	0	38,600
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	0	0	0	0	0	308,072	0	308,072
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	0	203,500	0	203,500
FC_2064	FE_H0510	G0082-730 - FS ED Administration	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2064	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	0	0	0	0	0	0	0	1,288,679	0	1,288,679
FC_2064	FE_H0510	G0176-730 - FS_UH_TECH BRIDGE	0	0	0	0	0	0	0	0	858,140	0	858,140
FC_2064	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	0	0	0	0	0	1,463	0	118,020	0	119,483
FC_2064	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	0	0	0	0	0	0	439,175	0	439,175
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	0	11,785	0	11,785
FC_2064	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	0	33,000	0	33,000
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	0	0	0	1,500	0	36,000	0	37,500
FC_2078	FE_H0531	G0175-730 - RENTAL REVENUE SHARING	0	0	0	0	0	0	0	0	100,000	0	100,000
Expenditure Total			0	2,628,239	5,958,229	48,000	535,915	9,170,383	3,580,847	0	22,966,002	91,998	35,809,230

CAMPUS SECURITY

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - CAMPUS SECURITY
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2060	FE_H0169	G0089-730 - ROCKET BALL	0	0	73,988	0	5,000	78,988	28,000	0	0	0	106,988
FC_2060	FE_H0169	G0141-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_2060	FE_H0169	G0142-730 - GUARD SERVICES	0	0	3,349,834	0	248,116	3,597,950	1,272,937	0	277,366	0	5,148,253
FC_2060	FE_H0169	G0226-730 - TAMU VICTORIA	0	0	450,000	0	13,440	463,440	54,847	0	0	0	518,287
FC_2060	FE_H0169	G0873-730 - SECURITY - COLLEGE OF MEDICINE	0	0	544,349	0	10,000	554,349	226,661	0	32,660	0	813,670
FC_2060	FE_H0609	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	7,585	0	7,585
FC_2064	FE_H0169	G0143-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	199,324	0	199,324
FC_2064	FE_H0169	G0144-730 - POLICE SECURITY OFFICERS	0	1,471,666	4,983,034	0	800,856	7,255,556	2,151,944	0	1,174,682	0	10,582,182
FC_2064	FE_H0169	G0145-730 - POLICE ADMINISTRATION	0	0	0	0	0	0	0	0	305,900	0	305,900
FC_2064	FE_H0609	G0155-730 - ADMIN SALARIES	0	403,511	0	0	4,080	407,591	117,611	0	0	0	525,202
FC_2064	FE_H0609	G0156-730 - ADMIN SUPPORT	0	0	0	0	0	0	0	0	254,562	0	254,562
FC_2080	FE_H0169	G0146-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	1,761	0	1,761
Expenditure Total			0	1,875,177	9,401,205	0	1,081,492	12,357,874	3,852,000	0	3,253,840	0	19,463,714

PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Prof'l Adm		Classified	Cost of Goods				Expenditures		
			Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	16,700	0	16,700
Expenditure Total			0	0	0	0	0	0	0	16,700	0	16,700

BUILDING MAINTENANCE

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - BUILDING MAINTENANCE
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	0	530,164	0	530,164	
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	0	27,262	0	27,262	
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	0	77,141	0	77,141	
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	0	890,224	0	890,224	
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	0	191,690	0	191,690	
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	0	690,481	0	690,481	
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	0	3,536,989	0	3,536,989	
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	0	122,518	0	122,518	
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	0	704,898	0	704,898	
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	0	142,200	0	142,200	
FC_2060	FE_H0699	F0179-730 - FS Cullen Perf Hall SLA	0	0	0	0	0	0	0	0	61,794	0	61,794	
FC_2060	FE_H0699	F0186-730 - FS_SVC_COUG_CARD_SL	0	0	0	0	0	0	0	0	20,290	0	20,290	
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	0	0	0	600	0	0	94,975	0	95,575	
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	0	0	36,820	0	36,820	
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	0	0	0	0	0	0	38,600	0	38,600	
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	0	0	0	0	0	308,072	0	308,072	
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	0	203,500	0	203,500	
FC_2064	FE_H0510	G0082-730 - FS ED Administration	0	0	0	0	0	0	0	0	37,500	0	37,500	
FC_2064	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	0	0	0	0	0	0	0	1,288,679	0	1,288,679	
FC_2064	FE_H0510	G0176-730 - FS_UH_TECH BRIDGE	0	0	0	0	0	0	0	0	858,140	0	858,140	
FC_2064	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	0	0	0	0	1,463	0	0	118,020	0	119,483	
FC_2064	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	0	0	0	0	0	0	9,000	0	9,000	
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	0	0	0	0	0	0	439,175	0	439,175	
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	0	11,785	0	11,785	
Expenditure Total			0	0	0	0	0	2,063	0	0	10,449,917	0	10,451,980	

PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2060	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2060	FE_H0184	F0262-730 - CAMPUS CONSTRUCTION SERVICES	0	455,083	397,096	0	2,000	854,179	161,000	0	21,976	0	1,037,155
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	1,985,500	252,600	33,000	0	2,271,100	651,333	0	656,400	0	3,578,833
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	115,000	777,642	0	20,000	912,642	267,792	0	50,165	0	1,230,599
FC_2064	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	0	33,000	0	33,000
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	0	0	0	1,500	0	36,000	0	37,500
FC_2078	FE_H0531	G0175-730 - RENTAL REVENUE SHARING	0	0	0	0	0	0	0	0	100,000	0	100,000
Expenditure Total			0	2,555,583	1,427,338	33,000	22,000	4,037,921	1,081,625	0	997,541	0	6,117,087

UTILITIES

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - UTILITIES
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_2064	FE_H0189	G0102-730 - HVAC PM GROUP	0	0	0	0	0	0	0	0	7,260	0	0	7,260
FC_2064	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	0	0	0	0	0	0	41,290	0	0	41,290
FC_2064	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	0	0	0	0	2,000	0	0	101,546	0	0	103,546
FC_2064	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	0	0	0	0	0	0	47,885	0	0	47,885
FC_2064	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	0	0	0	0	0	0	0	251,435	0	0	251,435
FC_2064	FE_H0456	G0467-730 - PURCHASED UTILITIES	0	0	0	0	0	0	0	0	13,217,613	0	0	13,217,613
FC_2064	FE_H0456	G0872-730 - UTILITIES REPAIR & MAINT	0	0	0	0	0	0	0	0	500,000	0	0	500,000
FC_2079	FE_H0456	G0467-730 - PURCHASED UTILITIES	0	0	0	0	0	0	0	0	800,000	0	0	800,000
Expenditure Total			0	0	0	0	0	0	2,000	0	14,967,029	0	0	14,969,029

SYSTEM SVC CHARGE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SYSTEM SVC CHARGE
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0603	F2708-730 - SYSTEM SERVICE CHARGE	0	0	0	0	0	0	0	271,891	0	271,891
Expenditure Total			0	0	0	0	0	0	0	271,891	0	271,891

OTHER

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - OTHER
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_2064	FE_H0605	F0389-730 - INSTIT WIDE COMPLIANCE & HR	0	0	0	0	0	0	0	0	143,916	0	0	143,916
FC_2064	FE_H0605	H2784-730 - STAFF SCHOLARSHIP	0	0	0	0	0	0	0	0	300,000	0	0	300,000
Expenditure Total			0	0	0	0	0	0	0	0	443,916	0	0	443,916

STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - STATE STAFF BENEFITS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0437	F3488-730 - ERS RETIREE	0	0	0	0	0	2,873,920	0	0	0	2,873,920
FC_2064	FE_H0437	A2127-730 - TRS-90 DAY WAIT	0	0	0	0	0	0	0	388,888	0	388,888
FC_2064	FE_H0437	E5053-730 - ERS RETIREE	0	0	0	0	0	2,200,000	0	0	0	2,200,000
Expenditure Total			0	0	0	0	0	5,073,920	0	388,888	0	5,462,808

DEBT SERVICE

UNIVERSITY OF HOUSTON
 Cost Center Summary of Debt Service Cost Centers
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_2064	FE_H0041	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	360,589	0	0	360,589
FC_2064	FE_H0066	F0013-730 - DEBT SERVICES	0	0	0	0	0	0	0	0	174,381	0	0	174,381
FC_2064	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	407,551	0	0	407,551
FC_2064	FE_H0264	F0325-730 - DEBT SVC TCH BRIDGE	0	0	0	0	0	0	0	0	2,236,882	0	0	2,236,882
FC_2086	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	0	1,680,750	0	0	1,680,750
FC_2091	FE_H0066	B0862-730 - IDC DEAN ENGINEERING	0	0	0	0	0	0	0	0	172,423	0	0	172,423
Debt Service Total			0	0	0	0	0	0	0	0	5,032,576	0	0	5,032,576

Auxiliary Enterprise Funds

UNIVERSITY OF HOUSTON
Estimated FG3 - AUXILIARY ENTERPRISES
Funds Available
Fiscal Year 2026

Source of Funds

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	25,820,147
OTHER STUDENT FEES	22,425,603
REMISSIONS AND EXEMPTIONS	(965,333)
TUITION AND FEES	47,280,417
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
GENERAL APPROPRIATIONS	0
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	164,679,780
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	0
ENDOWMENT INCOME	0
OTHER SOURCES	0
TOTAL REVENUE	211,960,197
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	646,793
AMONG COMPONENTS	0
TRANSFERS IN (OUT)	646,793
BUDGETED FUND BALANCE	43,964,156
RECOVERED COSTS	0
TOTAL SOURCES	256,571,146

UNIVERSITY OF HOUSTON
Estimated FG3 - AUXILIARY ENTERPRISES
Fiscal Year 2026

Expenditures

OPERATIONS

STUDENT AFFAIRS	73,523,336
HONORS	37,992
HOTEL & RESTAURANT MGMT	7,166,611
NATURAL SCIENCES & MATHEMATICS	600,000
COLLEGE OF THE ARTS	340,005
ADMINISTRATION AND FINANCE	25,034,381
ATHLETICS	97,491,762

SUB-TOTAL for OPERATIONS	204,194,087
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TRANSFERS - NET

DEBT SERVICE PAYMENTS	52,377,059
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0

SUB-TOTAL for TRANSERS - NET	52,377,059
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TOTAL USES	256,571,146
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UNIVERSITY OF HOUSTON
Estimated FG3 - AUXILIARY ENTERPRISES
EXPENDITURES BY OBJECT
Fiscal Year 2026

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M&O Total	Capital	Expenditures Total
AUXILIARY ENTERPRISES											
ATHLETICS	0	37,150,722	310,394	749,000	97,360	38,307,476	6,266,346	0	52,917,940	0	97,491,762
PARKING	0	921,058	77,724	11,000	20,000	1,029,782	349,574	0	12,764,269	1,812,020	15,955,645
ADMINISTRATIVE SERVICES	0	847,682	0	137,000	7,850	992,532	293,033	0	7,643,171	150,000	9,078,736
RESIDENTIAL LIFE AND HOUSING	0	2,846,255	597,244	1,736,640	35,880	5,216,019	1,269,881	0	24,624,530	3,000,000	34,110,430
UNIVERSITY CENTER	0	2,092,969	1,141,750	1,055,546	67,480	4,357,745	1,090,685	324,000	5,117,055	250,000	11,139,485
HEALTH CENTER AND PHARMACY	0	1,785,288	405,976	0	21,616	2,212,880	641,735	280,001	841,756	0	3,976,372
OTHER STUDENT SERVICES	0	9,060,225	739,730	2,327,146	86,144	12,213,245	3,025,752	429,699	8,654,232	0	24,322,928
HOTEL & RESTUARANT MANANGEMENT	0	776,056	401,874	426,000	20,000	1,623,930	184,070	200	5,358,411	0	7,166,611
OTHER AUXILIARY	0	368,216	115,000	22,336	2,360	507,912	143,558	0	300,648	0	952,118
SUB-TOTAL AUXILIARY ENTERPRISES	0	55,848,471	3,789,692	6,464,668	358,690	66,461,521	13,264,634	1,033,900	118,222,012	5,212,020	204,194,087
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	52,377,059	0	52,377,059
TOTAL AUXILIARY ENTERPRISES	0	55,848,471	3,789,692	6,464,668	358,690	66,461,521	13,264,634	1,033,900	170,599,071	5,212,020	256,571,146

INTERCOLLEGIATE ATHLETICS

UNIVERSITY OF HOUSTON
Cost Center Summary of FG3_00730_ATHLETICS - ATHLETICS
Estimated FG3 - AUXILIARY ENTERPRISES
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_3056	FE_H0002	I0067-730 - ATHLETICS MAINTENANCE	0	0	0	0	0	0	0	0	0	3,600,000	0	3,600,000
FC_3056	FE_H0002	I0084-730 - GROUND SERVICES	0	252,641	0	0	960	253,601	69,740	0	0	186,000	0	509,341
FC_3056	FE_H0002	I0085-730 - FOOD SERVICES	0	0	0	0	0	0	0	0	0	330,000	0	330,000
FC_3056	FE_H0002	I0091-730 - CONF ADMIN	0	0	0	0	0	0	0	0	0	666,667	0	666,667
FC_3056	FE_H0002	I0308-730 - INTERCOLLEGIATE ATH	0	1,053,546	0	0	0	1,053,546	0	0	0	2,567,000	0	3,620,546
FC_3056	FE_H0002	I0316-730 - SPIRIT SQUAD	0	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3056	FE_H0002	I0429-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056	FE_H0002	I0591-730 - EQUIPMENT	0	226,000	45,000	160,000	960	431,960	62,414	0	0	90,699	0	585,073
FC_3056	FE_H0002	I0594-730 - COUGAR PRODUCTIONS	0	131,000	0	30,000	0	161,000	38,320	0	0	600,000	0	799,320
FC_3056	FE_H0002	I0595-730 - COUGAR PRIDE	0	722,409	0	45,000	5,040	772,449	200,049	0	0	57,800	0	1,030,298
FC_3056	FE_H0002	I0596-730 - VIDEO	0	445,100	0	75,000	4,560	524,660	123,657	0	0	176,000	0	824,317
FC_3056	FE_H0002	I0597-730 - FACILITY & OPERATIONS	0	334,440	0	60,000	2,880	397,320	92,763	0	0	300,000	0	790,083
FC_3056	FE_H0002	I0598-730 - ATH MARKET & PRO INC	0	465,400	0	45,000	2,640	513,040	126,856	0	0	410,920	0	1,050,816
FC_3056	FE_H0002	I0599-730 - SMALL PROJECTS	0	0	0	0	0	0	0	0	0	800,000	0	800,000
FC_3056	FE_H0002	I0601-730 - ATH TICKET OFFICE	0	479,388	0	65,000	480	544,868	135,789	0	0	335,000	0	1,015,657
FC_3056	FE_H0002	I0605-730 - ATH MEDIA REL INC	0	365,400	0	0	4,320	369,720	101,673	0	0	105,000	0	576,393
FC_3056	FE_H0002	I0606-730 - STRENGTH AND CONDITIONING	0	1,465,000	27,000	0	1,200	1,493,200	352,169	0	0	100,000	0	1,945,369
FC_3056	FE_H0002	I0607-730 - SPORTS PROGRAM ADMN	0	155,300	0	0	0	155,300	42,708	0	0	60,000	0	258,008
FC_3056	FE_H0002	I0608-730 - ATH TRAINING AND MED	0	784,000	0	0	5,280	789,280	206,602	0	0	315,000	0	1,310,882
FC_3056	FE_H0002	I0609-730 - ATH COMPLIANCE	0	316,660	31,039	12,000	2,400	362,099	96,277	0	0	84,000	0	542,376
FC_3056	FE_H0002	I0610-730 - ATH INTERNAL ADMIN	0	2,850,000	0	0	0	2,850,000	135,096	0	0	2,629,975	0	5,615,071
FC_3056	FE_H0002	I0619-730 - ATH BUSINESS OFFICE	0	393,121	47,545	1,000	6,720	448,386	123,031	0	0	270,000	0	841,417
FC_3056	FE_H0002	I0620-730 - ATH DIRECTORS OFFICE	0	1,915,000	0	0	8,160	1,923,160	364,222	0	0	389,000	0	2,676,382
FC_3056	FE_H0002	I0621-730 - ATH STUDENT SERVICES	0	600,229	67,810	110,000	11,280	789,319	161,073	0	0	35,000	0	985,392
FC_3056	FE_H0002	I0724-730 - FOOTBALL BOWL GAMES-CHAMPIONSH	0	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_3056	FE_H0002	I0736-730 - CAP OUTLAY	0	0	0	0	0	0	0	0	0	270,000	0	270,000
FC_3056	FE_H0002	I0737-730 - INFO TECH	0	132,000	0	15,000	0	147,000	36,300	0	0	92,500	0	275,800
FC_3056	FE_H0002	I0738-730 - UTILITIES	0	0	0	0	0	0	0	0	0	1,750,315	0	1,750,315
FC_3056	FE_H0002	I0739-730 - BUILDING MAINT FUND	0	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_3056	FE_H0002	I0740-730 - ANNUAL CONT FUND	0	925,500	0	0	0	925,500	180,075	0	0	1,244,400	0	2,349,975
FC_3056	FE_H0002	I0742-730 - OPERATIONS	0	0	0	0	0	0	0	0	0	315,000	0	315,000
FC_3056	FE_H0002	I0745-730 - STUDENT MEDICAL INSURANCE	0	0	0	0	0	0	0	0	0	1,325,000	0	1,325,000
FC_3056	FE_H0002	I0746-730 - SPORT NUTRITION	0	220,000	0	0	720	220,720	60,698	0	0	165,000	0	446,418
FC_3056	FE_H0664	I0861-730 - SPORTS SALARIES & BENEFITS	0	951,388	0	0	6,240	957,628	223,351	0	0	12,000	0	1,192,979
FC_3056	FE_H0664	I0862-730 - SPORTS OPERATIONS	0	0	0	0	0	0	0	0	0	725,000	0	725,000
FC_3056	FE_H0664	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	115,000	0	115,000
FC_3056	FE_H0664	I0872-730 - REVENUE SHARE	0	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_3056	FE_H0664	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	0	44,000	0	44,000
FC_3056	FE_H0665	I0861-730 - SPORTS SALARIES & BENEFITS	0	10,430,000	20,000	91,000	6,240	10,547,240	1,497,573	0	0	78,000	0	12,122,813
FC_3056	FE_H0665	I0862-730 - SPORTS OPERATIONS	0	0	0	0	0	0	0	0	0	5,350,000	0	5,350,000
FC_3056	FE_H0665	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	1,155,000	0	1,155,000
FC_3056	FE_H0665	I0872-730 - REVENUE SHARE	0	0	0	0	0	0	0	0	0	10,322,664	0	10,322,664
FC_3056	FE_H0665	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_3056	FE_H0667	I0861-730 - SPORTS SALARIES & BENEFITS	0	245,000	0	0	1,920	246,920	59,275	0	0	12,000	0	318,195
FC_3056	FE_H0667	I0862-730 - SPORTS OPERATIONS	0	0	0	0	0	0	0	0	0	165,000	0	165,000
FC_3056	FE_H0667	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_3056	FE_H0667	I0872-730 - REVENUE SHARE	0	0	0	0	0	0	0	0	0	5,400	0	5,400
FC_3056	FE_H0668	I0861-730 - SPORTS SALARIES & BENEFITS	0	275,000	0	0	4,320	279,320	67,075	0	0	19,900	0	366,295
FC_3056	FE_H0668	I0862-730 - SPORTS OPERATIONS	0	0	0	0	0	0	0	0	0	850,000	0	850,000
FC_3056	FE_H0668	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	130,000	0	130,000
FC_3056	FE_H0668	I0872-730 - REVENUE SHARE	0	0	0	0	0	0	0	0	0	27,000	0	27,000
FC_3056	FE_H0669	I0861-730 - SPORTS SALARIES & BENEFITS	0	318,850	0	0	240	319,090	87,750	0	0	10,800	0	417,640
FC_3056	FE_H0669	I0862-730 - SPORTS OPERATIONS	0	0	0	0	0	0	0	0	0	310,000	0	310,000
FC_3056	FE_H0669	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_3056	FE_H0669	I0872-730 - REVENUE SHARE	0	0	0	0	0	0	0	0	0	16,800	0	16,800

UNIVERSITY OF HOUSTON
Cost Center Summary of FG3_00730_ATHLETICS - ATHLETICS
Estimated FG3 - AUXILIARY ENTERPRISES
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0670	I0861-730 - SPORTS SALARIES & BENEFITS	0	425,000	0	0	1,680	426,680	117,337	0	15,600	0	559,617
FC_3056	FE_H0670	I0862-730 - SPORTS OPERATIONS	0	0	0	0	0	0	0	0	362,700	0	362,700
FC_3056	FE_H0670	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_3056	FE_H0670	I0872-730 - REVENUE SHARE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_H0671	I0861-730 - SPORTS SALARIES & BENEFITS	0	256,850	0	0	1,200	258,050	70,964	0	6,000	0	335,014
FC_3056	FE_H0671	I0862-730 - SPORTS OPERATIONS	0	0	0	0	0	0	0	0	225,000	0	225,000
FC_3056	FE_H0671	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	57,000	0	57,000
FC_3056	FE_H0671	I0872-730 - REVENUE SHARE	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_3056	FE_H0672	I0861-730 - SPORTS SALARIES & BENEFITS	0	164,000	0	0	1,200	165,200	45,430	0	6,000	0	216,630
FC_3056	FE_H0672	I0862-730 - SPORTS OPERATIONS	0	0	0	0	0	0	0	0	135,000	0	135,000
FC_3056	FE_H0672	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_3056	FE_H0672	I0872-730 - REVENUE SHARE	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_3056	FE_H0673	I0861-730 - SPORTS SALARIES & BENEFITS	0	275,000	0	0	4,320	279,320	75,324	0	17,500	0	372,144
FC_3056	FE_H0673	I0872-730 - REVENUE SHARE	0	0	0	0	0	0	0	0	27,000	0	27,000
FC_3056	FE_H0674	I0861-730 - SPORTS SALARIES & BENEFITS	0	437,500	0	40,000	960	478,460	110,952	0	15,600	0	605,012
FC_3056	FE_H0674	I0862-730 - SPORTS OPERATIONS	0	0	0	0	0	0	0	0	475,000	0	475,000
FC_3056	FE_H0674	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_3056	FE_H0674	I0872-730 - REVENUE SHARE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_H0674	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_3056	FE_H0675	I0861-730 - SPORTS SALARIES & BENEFITS	0	1,364,000	0	0	1,360	1,365,360	289,106	0	21,600	0	1,676,066
FC_3056	FE_H0675	I0862-730 - SPORTS OPERATIONS	0	0	0	0	0	0	0	0	1,450,000	0	1,450,000
FC_3056	FE_H0675	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	175,000	0	175,000
FC_3056	FE_H0675	I0872-730 - REVENUE SHARE	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_3056	FE_H0675	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_3056	FE_H0676	I0862-730 - SPORTS OPERATIONS	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_3056	FE_H0680	I0861-730 - SPORTS SALARIES & BENEFITS	0	7,555,000	72,000	0	8,880	7,635,880	851,842	0	33,600	0	8,521,322
FC_3056	FE_H0680	I0862-730 - SPORTS OPERATIONS	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
FC_3056	FE_H0680	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	600,000	0	600,000
FC_3056	FE_H0680	I0872-730 - REVENUE SHARE	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000
FC_3056	FE_H0680	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	700,000	0	700,000
FC_3056	FE_H0681	I0861-730 - SPORTS SALARIES & BENEFITS	0	221,000	0	0	1,200	222,200	60,855	0	10,800	0	293,855
FC_3056	FE_H0681	I0862-730 - SPORTS OPERATIONS	0	0	0	0	0	0	0	0	157,300	0	157,300
FC_3056	FE_H0681	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_3056	FE_H0681	I0872-730 - REVENUE SHARE	0	0	0	0	0	0	0	0	5,400	0	5,400
Expenditure Total			0	37,150,722	310,394	749,000	97,360	38,307,476	6,266,346	0	52,917,940	0	97,491,762

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PARKING AND TRANSPORTATION

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_PARKING - Parking
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0178	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	0	1,812,020	1,812,020
FC_3056	FE_H0178	I0375-730 - PARKING OPERATIONS	0	921,058	77,724	11,000	20,000	1,029,782	349,574	0	12,764,269	0	14,143,625
Expenditure Total			0	921,058	77,724	11,000	20,000	1,029,782	349,574	0	12,764,269	1,812,020	15,955,645

ADMINISTRATIVE SERVICES

UNIVERSITY OF HOUSTON
Cost Center Summary of FG3_00730_ADMIN_SVCS
Estimated FG3 - AUXILIARY ENTERPRISES
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0171	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	0	150,000	150,000
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	337,086	0	13,000	3,371	353,457	117,980	0	5,391,633	0	5,863,070
FC_3056	FE_H0171	I0441-730 - VENDING OPERATIONS	0	37,993	0	26,000	380	64,373	13,298	0	331,089	0	408,760
FC_3056	FE_H0171	I0459-730 - BOOKSTORE OPERATIONS	0	289,835	0	13,000	2,899	305,734	101,442	0	1,086,756	0	1,493,932
FC_3056	FE_H0171	I0782-730 - LEASED PROPERTIES	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_3056	FE_H0171	H3588-730 - BOOKSTORE SCHOLARSHIP	0	0	0	0	0	0	0	0	46,064	0	46,064
FC_3056	FE_H0230	I0052-730 - PROGRAM OPERATION	0	182,768	0	85,000	1,200	268,968	60,313	0	722,629	0	1,051,910
Expenditure Total			0	847,682	0	137,000	7,850	992,532	293,033	0	7,643,171	150,000	9,078,736

RESIDENTIAL LIFE AND HOUSING

UNIVERSITY OF HOUSTON
Cost Center Summary of FG3_00730_RESIDENTIAL
Estimated FG3 - AUXILIARY ENTERPRISES
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0231	I0010-730 - TRAVEL & PRO DEV	0	0	0	0	0	0	0	0	144,160	0	144,160
FC_3056	FE_H0231	I0011-730 - MOVE IN & OPENING	0	0	0	0	0	0	0	0	911,600	0	911,600
FC_3056	FE_H0231	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	651,502	0	651,502
FC_3056	FE_H0231	I0050-730 - SECURITY SERVICES	0	0	0	0	0	0	0	0	2,695,867	0	2,695,867
FC_3056	FE_H0231	I0063-730 - SHRL EMER & RISK MGMT	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0231	I0073-730 - RECOGNITION	0	0	0	0	0	0	0	0	13,250	0	13,250
FC_3056	FE_H0231	I0078-730 - THE QUAD	0	0	0	202,130	0	202,130	6,064	0	1,604,262	0	1,812,456
FC_3056	FE_H0231	I0086-730 - THE QUAD LOAN REPAYMENT PLAN	0	0	0	0	0	0	0	0	363,380	0	363,380
FC_3056	FE_H0231	I0092-730 - CONNECTIONS COMMITTEE	0	0	0	0	0	0	0	0	2,120	0	2,120
FC_3056	FE_H0231	I0629-730 - RES HALLS ADMIN	0	717,203	143,578	0	13,560	874,341	306,019	0	552,730	0	1,733,090
FC_3056	FE_H0231	I0631-730 - RES HALLS MAINTENANCE	0	0	0	0	0	0	0	0	333,900	3,000,000	3,333,900
FC_3056	FE_H0231	I0636-730 - RESIDENTIAL LIFE	0	1,252,427	453,666	0	16,320	1,722,413	602,844	0	224,316	0	2,549,573
FC_3056	FE_H0231	I0640-730 - RHA HRHH	0	0	0	0	0	0	0	0	82,680	0	82,680
FC_3056	FE_H0231	I0643-730 - TOWERS	0	0	0	180,210	0	180,210	5,406	0	1,291,807	0	1,477,423
FC_3056	FE_H0231	I0645-730 - COUGAR PLACE	0	0	0	126,330	0	126,330	3,790	0	1,299,347	0	1,429,467
FC_3056	FE_H0231	I0838-730 - COUGAR VILLAGE	0	0	0	181,330	0	181,330	5,440	0	1,248,496	0	1,435,266
FC_3056	FE_H0231	I0875-730 - MARKETING	0	322,418	0	76,710	240	399,368	115,232	0	115,676	0	630,276
FC_3056	FE_H0231	I0876-730 - PROGRAMMING	0	0	0	0	0	0	0	0	212,000	0	212,000
FC_3056	FE_H0231	I0949-730 - SHRL MEAL PLANS	0	0	0	0	0	0	0	0	1,135,500	0	1,135,500
FC_3056	FE_H0231	I0950-730 - SHRL PARKING	0	0	0	0	0	0	0	0	24,098	0	24,098
FC_3056	FE_H0231	I0951-730 - SHRL FACILITIES SLA	0	0	0	0	0	0	0	0	4,355,199	0	4,355,199
FC_3056	FE_H0231	I2205-730 - UNIVERSITY LOFTS	0	0	0	159,630	0	159,630	4,789	0	1,682,405	0	1,846,824
FC_3056	FE_H0231	I2598-730 - CONFERENCE OPERATIONS	0	240,000	0	167,610	2,880	410,490	90,036	0	454,032	0	954,558
FC_3056	FE_H0231	I2600-730 - HOUSING OFFICE	0	314,207	0	300,230	2,880	617,317	119,987	0	44,238	0	781,542
FC_3056	FE_H0231	I2601-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	1,507,559	0	1,507,559
FC_3056	FE_H0231	I2602-730 - RESERVE	0	0	0	0	0	0	0	0	1,182,702	0	1,182,702
FC_3056	FE_H0231	I3700-730 - COUGAR VILLAGE 2	0	0	0	181,330	0	181,330	5,440	0	1,291,846	0	1,478,616
FC_3056	FE_H0231	I3702-730 - BAYOU OAKS	0	0	0	161,130	0	161,130	4,834	0	1,194,558	0	1,360,522
Expenditure Total			0	2,846,255	597,244	1,736,640	35,880	5,216,019	1,269,881	0	24,624,530	3,000,000	34,110,430

UNIVERSITY CENTER

UNIVERSITY OF HOUSTON
Cost Center Summary of FG3_00730_UNIVERSITY_CENTER
Estimated FG3 - AUXILIARY ENTERPRISES
Fiscal Year 2026

Cost Center			Prof'l Adm		Classified	Other (incl		Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_3048	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3049	FE_H0227	I0419-730 - STUDENT GOVERNMENT - SFAC	0	0	22,133	79,206	0	101,339	7,875	0	47,110	0	156,324
FC_3049	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	19,000	0	19,000	190	0	88,473	0	107,663
FC_3049	FE_H0232	I0413-730 - RELIGION CENTER	0	113,337	0	50,000	740	164,077	40,427	0	28,382	0	232,886
FC_3050	FE_H0227	I0004-730 - WEEKS OF WELCOME	0	0	0	0	0	0	0	0	16,960	0	16,960
FC_3050	FE_H0227	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	736,000	0	736,000
FC_3050	FE_H0227	I0053-730 - SC FLOORING RESERVE	0	0	0	0	0	0	0	0	0	75,000	75,000
FC_3050	FE_H0227	I0054-730 - SC FURNITURE RESERVE	0	0	0	0	0	0	0	0	50,000	50,000	100,000
FC_3050	FE_H0227	I0068-730 - SC A V RESERVE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3050	FE_H0227	I0321-730 - BUILDINGS SERVICES SC FEE FUND	0	260,924	42,850	39,000	4,200	346,974	98,942	0	690,787	0	1,136,703
FC_3050	FE_H0227	I0325-730 - CATS BACK - INTERNAL FUNDED	0	0	0	0	0	0	0	0	19,080	0	19,080
FC_3050	FE_H0227	I0336-730 - SC ELEVATORS	0	0	0	0	0	0	0	0	140,000	125,000	265,000
FC_3050	FE_H0227	I0760-730 - MARKETING PROGRAMS	0	60,000	0	33,000	400	93,400	19,658	0	75,683	0	188,741
FC_3050	FE_H0227	I0774-730 - AVP OFFICE - STUDENT LIFE	0	188,526	77,829	0	4,620	270,975	86,712	0	36,301	0	393,988
FC_3050	FE_H0227	I0777-730 - SC FEE RESERVE SC FEE FUNDED	0	0	0	0	0	0	0	0	863,619	0	863,619
FC_3050	FE_H0227	I0880-730 - INFORMATION CENTER	0	49,400	0	138,000	300	187,700	17,284	0	66,359	0	271,343
FC_3050	FE_H0227	I0942-730 - SC SECURITY	0	0	0	0	0	0	0	0	246,783	0	246,783
FC_3050	FE_H0227	I0943-730 - SC IT RESERVE	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_3050	FE_H0227	I0952-730 - SALARY MANDATE & ADJ RESERVE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3050	FE_H0227	I2610-730 - SC RESERVATIONS	0	246,000	362,643	268,000	5,860	882,503	199,321	0	203,766	0	1,285,590
FC_3050	FE_H0227	I3699-730 - CREATION STATION	0	105,040	0	70,000	460	175,500	34,460	0	15,248	0	225,208
FC_3050	FE_H0553	I0841-730 - CENTER FOR FRATERNITY & SORORI	0	173,889	41,760	24,340	3,140	243,129	70,256	0	58,583	0	371,968
FC_3056	FE_H0227	I0065-730 - DSA INITIATIVES	0	0	44,892	29,000	760	74,652	14,899	0	194,867	0	284,418
FC_3056	FE_H0227	I0318-730 - SC ART FUND	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0227	I0319-730 - SC ADMINISTRATION SC GENERATE	0	0	0	0	0	0	0	0	38,160	0	38,160
FC_3056	FE_H0227	I0320-730 - CREATION STATION SC GENERATED	0	0	0	0	0	0	0	130,000	21,200	0	151,200
FC_3056	FE_H0227	I0322-730 - LEISURE SERVICES SC GENERATED	0	56,200	134,515	138,000	4,880	333,595	63,970	4,000	141,514	0	543,079
FC_3056	FE_H0227	I0326-730 - EVENTS SERVICES SC GENERATED	0	0	0	0	0	0	0	0	47,700	0	47,700
FC_3056	FE_H0227	I0327-730 - SC FACILITIES SC GENERATED	0	0	0	0	0	0	0	0	711,262	0	711,262
FC_3056	FE_H0227	I0419-730 - STUDENT GOVERNMENT - SFAC	0	0	0	0	0	0	0	0	100	0	100
FC_3056	FE_H0227	I0763-730 - SHASTAS CONES & MORE SC GEN	0	54,000	0	168,000	120	222,120	1,718	190,000	40,461	0	454,299
FC_3056	FE_H0229	I0385-730 - WHEELER CENTER	0	602,697	285,532	0	30,000	918,229	321,380	0	90,391	0	1,330,000
FC_3056	FE_H0229	I0830-730 - CAMERON CENTER	0	182,956	129,596	0	12,000	324,552	113,593	0	36,855	0	475,000
FC_3056	FE_H0232	I0413-730 - RELIGION CENTER	0	0	0	0	0	0	0	0	63,511	0	63,511
FC_3056	FE_H0553	I0810-730 - CFSL	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_3056	FE_H0553	I0859-730 - CFSL SALES & SERVICES	0	0	0	0	0	0	0	0	100	0	100
Expenditure Total			0	2,092,969	1,141,750	1,055,546	67,480	4,357,745	1,090,685	324,000	5,117,055	250,000	11,139,485

HEALTH CENTER AND PHARMACY

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_HEALTH_CENTER
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	1,149,928	100,775	0	9,520	1,260,223	365,465	0	476,071	0	2,101,759
FC_3056	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	488,960	302,301	0	11,636	802,897	232,840	60,000	326,876	0	1,422,613
FC_3056	FE_H0207	I0388-730 - HEALTH CENTER PHARMACY	0	146,400	2,900	0	460	149,760	43,430	220,001	38,809	0	452,000
Expenditure Total			0	1,785,288	405,976	0	21,616	2,212,880	641,735	280,001	841,756	0	3,976,372

GLOBAL HOSPITALITY LEADERSHIP

UNIVERSITY OF HOUSTON
Cost Center Summary of FG3_00730_UNIVERSITY_HOTEL
Estimated FG3 - AUXILIARY ENTERPRISES
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0081	I0343-730 - HOTEL ADMIN GENERAL	0	539,056	40,986	12,000	3,000	595,042	45,000	200	159,758	0	800,000
FC_3056	FE_H0081	I0344-730 - HOTEL FOOD SERVICES	0	85,000	0	0	0	85,000	15,000	0	1,900,000	0	2,000,000
FC_3056	FE_H0081	I0345-730 - HOTEL FACILITIES	0	0	126,888	0	4,000	130,888	44,070	0	325,042	0	500,000
FC_3056	FE_H0081	I0346-730 - HOTEL TELEPHONE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056	FE_H0081	I0347-730 - HOTEL GARAGE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_H0081	I0348-730 - HOTEL ROOMS	0	152,000	234,000	414,000	13,000	813,000	80,000	0	1,217,000	0	2,110,000
FC_3056	FE_H0081	I0349-730 - HOTEL UTILITIES	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_3056	FE_H0081	I0350-730 - HOTEL OTHER INCOME	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_3056	FE_H0081	I0463-730 - HOTEL - RESERVE	0	0	0	0	0	0	0	0	616,611	0	616,611
Expenditure Total			0	776,056	401,874	426,000	20,000	1,623,930	184,070	200	5,358,411	0	7,166,611

OTHER STUDENT SERVICES

UNIVERSITY OF HOUSTON
Cost Center Summary of FG3_00730_OTHER_STUDENT_SVCS
Estimated FG3 - AUXILIARY ENTERPRISES
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_3048	FE_H0225	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	0	453,366	0	453,366
FC_3048	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	103,441	0	103,441	1,034	0	0	6,269	0	110,744
FC_3048	FE_H0225	I0036-730 - OPERATIONS	0	0	0	301,994	0	301,994	3,020	0	0	18,301	0	323,315
FC_3048	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	0	2,106,890	0	2,106,890
FC_3048	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	29,436	0	29,436	294	0	0	1,784	0	31,514
FC_3048	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	107,306	0	107,306	1,073	0	0	6,503	0	114,882
FC_3048	FE_H0225	I0040-730 - MARKETING	0	0	0	68,430	0	68,430	684	0	0	4,147	0	73,261
FC_3048	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	100,800	0	100,800	1,008	0	0	6,108	0	107,916
FC_3048	FE_H0225	I0042-730 - FITNESS	0	0	0	349,794	0	349,794	3,498	0	0	21,197	0	374,489
FC_3048	FE_H0225	I0043-730 - AQUATICS	0	0	0	500,293	0	500,293	5,003	0	0	30,318	0	535,614
FC_3048	FE_H0225	I0444-730 - CAMPUS RECREATION ADMIN	0	1,255,662	0	17,630	0	1,273,292	401,988	0	0	374,005	0	2,049,285
FC_3048	FE_H0225	I0762-730 - CAMPUS RECREATION RESERVE	0	0	0	0	0	0	0	0	0	279,071	0	279,071
FC_3049	FE_H0205	I0030-730 - SALARY MANDATE & ADJ RESERVE	0	0	0	0	0	0	0	0	0	346,426	0	346,426
FC_3049	FE_H0205	I0357-730 - SSF UNALLOC RESERVE	0	0	0	0	0	0	0	0	0	763,582	0	763,582
FC_3049	FE_H0205	I0788-730 - STUDENT AFFAIRS	0	832,424	51,196	40,000	4,580	928,200	200,245	0	0	198,683	0	1,327,128
FC_3049	FE_H0205	I0789-730 - SFAC TO SUPPORT SFAC COMMITTEE	0	0	0	1,350	0	1,350	14	0	0	8,136	0	9,500
FC_3049	FE_H0205	I0883-730 - SSF FOR ATHLETIC FACILITIES	0	0	0	0	0	0	0	0	0	436,733	0	436,733
FC_3049	FE_H0206	I0793-730 - UEP-SFAC	0	282,463	34,744	0	7,500	324,707	97,412	0	0	26,939	0	449,058
FC_3049	FE_H0215	I0427-730 - UNIVERSITY CAREER SERVICES	0	796,800	0	0	8,940	805,740	241,722	0	0	103,311	0	1,150,773
FC_3049	FE_H0216	I0795-730 - CENTER FOR STUDENTS W DISABILI	0	0	0	5,000	0	5,000	50	0	0	113,739	0	118,789
FC_3049	FE_H0218	I0796-730 - VETERAN SERVICES DOS	0	205,133	0	0	1,680	206,813	61,540	0	0	16,101	0	284,454
FC_3049	FE_H0220	I0797-730 - CAPS - SFAC	0	2,730,840	140,976	0	21,520	2,893,336	925,868	0	0	462,244	0	4,281,448
FC_3049	FE_H0223	I0055-730 - DOS-FAMILY WKND & COMM SERVICE	0	0	0	20,000	0	20,000	200	0	0	18,503	0	38,703
FC_3049	FE_H0223	I0801-730 - DOS - SFAC	0	784,195	82,296	20,000	8,720	895,211	262,763	0	0	166,926	0	1,324,900
FC_3049	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	63,249	0	63,249	632	0	0	112,956	0	176,837
FC_3049	FE_H0224	I0324-730 - SPB - SFAC FUNDED	0	0	0	74,360	0	74,360	0	0	0	107,256	0	181,616
FC_3049	FE_H0224	I0363-730 - ACTIVITY FUND BD EXP	0	0	0	29,987	0	29,987	300	0	0	157,185	0	187,472
FC_3049	FE_H0224	I0456-730 - METRO VOLUNTEER PGM - SFAC	0	0	0	56,663	0	56,663	567	0	0	36,046	0	93,276
FC_3049	FE_H0224	I0802-730 - FRONTIER FIESTA - SFAC	0	0	0	63,908	0	63,908	639	0	0	126,255	0	190,802
FC_3049	FE_H0224	I0804-730 - STUDENT HOMECOMING	0	0	0	49,073	0	49,073	491	0	0	39,453	0	89,017
FC_3049	FE_H0225	I0772-730 - CAMPUS RECREATION - SFAC	0	0	0	0	0	0	0	0	0	287,368	0	287,368
FC_3049	FE_H0225	I0948-730 - HEALTH AND WELLBEING	0	63,000	0	0	960	63,960	18,900	0	0	14,512	0	97,372
FC_3049	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	0	82,782	0	82,782
FC_3049	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	0	46,615	0	46,615
FC_3049	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	0	76,267	0	76,267
FC_3049	FE_H0616	I0020-730 - STUDENT AFFAIRS IT	0	656,695	0	35,000	12,980	704,675	214,646	0	0	159,964	0	1,079,285
FC_3049	FE_H0677	I0934-730 - COUGAR CUPBOARD	0	56,201	0	9,297	0	65,498	18,077	0	0	5,742	0	89,317
FC_3049	FE_H0678	I0069-730 - COUGAR PARENTS & FAMILY CENTER	0	54,800	44,266	0	1,160	100,226	30,068	0	0	8,329	0	138,623
FC_3050	FE_H0224	I0803-730 - CENTER FOR STUDENT INVOLVEMENT	0	363,188	42,850	161,115	4,420	571,573	128,853	0	0	222,724	0	923,150
FC_3050	FE_H0226	I0009-730 - OPERATIONS-STUDENT MEDIA	0	111,772	38,858	0	1,820	152,450	48,784	0	0	12,074	0	213,308
FC_3050	FE_H0677	I0012-730 - CTR,STU ADVOCACY&COMMUNITY	0	266,893	39,672	89,020	2,880	398,465	99,913	0	0	73,099	0	571,477
FC_3056	FE_H0206	I0944-730 - DFPS CSE ANNUAL CONFERENCE	0	0	0	0	0	0	0	0	0	25,400	0	25,400
FC_3056	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_3056	FE_H0224	I0323-730 - SPB - GENERATING	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_3056	FE_H0224	I0844-730 - FRONTIER FIESTA OPERATIONS	0	0	0	0	0	0	0	0	0	105,000	0	105,000
FC_3056	FE_H0224	I3669-730 - CTR STUDENT INVOLVE SALES SVC	0	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_3056	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	0	0	0	0	0	0	17,089	0	17,089
FC_3056	FE_H0225	I0036-730 - OPERATIONS	0	0	0	0	0	0	0	0	0	67,620	0	67,620
FC_3056	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	0	0	0	0	0	0	49,972	0	49,972
FC_3056	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	0	0	0	0	0	0	18,319	0	18,319
FC_3056	FE_H0225	I0040-730 - MARKETING	0	0	0	0	0	0	0	0	0	39,736	0	39,736
FC_3056	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	0	0	0	0	0	0	36,178	0	36,178
FC_3056	FE_H0225	I0042-730 - FITNESS	0	0	0	0	0	0	0	0	0	22,175	0	22,175
FC_3056	FE_H0225	I0043-730 - AQUATICS	0	0	0	0	0	0	0	0	0	470,630	0	470,630
FC_3056	FE_H0225	I0049-730 - CRWC PROSHOP	0	0	0	0	0	0	0	2,500	0	0	0	2,500

UNIVERSITY OF HOUSTON
Cost Center Summary of OTHER STUDENT SERVICES
Estimated FG3 - AUXILIARY ENTERPRISES
Fiscal Year 2026

Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods		Expenditures				
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_3048	FE_H0225	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	453,366	0	453,366
FC_3048	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	103,441	0	103,441	1,034	0	6,269	0	110,744
FC_3048	FE_H0225	I0036-730 - OPERATIONS	0	0	0	301,994	0	301,994	3,020	0	18,301	0	323,315
FC_3048	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	2,106,890	0	2,106,890
FC_3048	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	29,436	0	29,436	294	0	1,784	0	31,514
FC_3048	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	107,306	0	107,306	1,073	0	6,503	0	114,882
FC_3048	FE_H0225	I0040-730 - MARKETING	0	0	0	68,430	0	68,430	684	0	4,147	0	73,261
FC_3048	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	100,800	0	100,800	1,008	0	6,108	0	107,916
FC_3048	FE_H0225	I0042-730 - FITNESS	0	0	0	349,794	0	349,794	3,498	0	21,197	0	374,489
FC_3048	FE_H0225	I0043-730 - AQUATICS	0	0	0	500,293	0	500,293	5,003	0	30,318	0	535,614
FC_3048	FE_H0225	I0444-730 - CAMPUS RECREATION ADMIN	0	1,255,662	0	17,630	0	1,273,292	401,988	0	374,005	0	2,049,285
FC_3048	FE_H0225	I0762-730 - CAMPUS RECREATION RESERVE	0	0	0	0	0	0	0	0	279,071	0	279,071
FC_3048	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3049	FE_H0216	I0795-730 - CENTER FOR STUDENTS W DISABILI	0	0	0	5,000	0	5,000	50	0	113,739	0	118,789
FC_3049	FE_H0220	I0797-730 - CAPS - SFAC	0	2,730,840	140,976	0	21,520	2,893,336	925,868	0	462,244	0	4,281,448
FC_3049	FE_H0225	I0772-730 - CAMPUS RECREATION - SFAC	0	0	0	0	0	0	0	0	287,368	0	287,368
FC_3049	FE_H0225	I0948-730 - HEALTH AND WELLBEING	0	63,000	0	0	960	63,960	18,900	0	14,512	0	97,372
FC_3049	FE_H0292	I0798-730 - WELLNESS	0	317,206	43,000	17,336	2,360	379,902	116,195	0	76,434	0	572,531
FC_3049	FE_H0004	I0025-730 - COUGARS IN RECOVERY SFAC	0	121,800	34,168	0	240	156,208	42,714	0	11,935	0	210,857
FC_3049	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	385,558	230,704	0	8,744	625,006	193,752	0	103,669	0	922,427
FC_3049	FE_H0205	I0030-730 - SALARY MANDATE & ADJ RESERVE	0	0	0	0	0	0	0	0	346,426	0	346,426
FC_3049	FE_H0205	I0357-730 - SSF UNALLOC RESERVE	0	0	0	0	0	0	0	0	763,582	0	763,582
FC_3049	FE_H0205	I0788-730 - STUDENT AFFAIRS	0	832,424	51,196	40,000	4,580	928,200	200,245	0	198,683	0	1,327,128
FC_3049	FE_H0205	I0789-730 - SFAC TO SUPPORT SFAC COMMITTEE	0	0	0	1,350	0	1,350	14	0	8,136	0	9,500
FC_3049	FE_H0205	I0883-730 - SSF FOR ATHLETIC FACILITIES	0	0	0	0	0	0	0	0	436,733	0	436,733
FC_3049	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	19,000	0	19,000	190	0	88,473	0	107,663
FC_3049	FE_H0218	I0796-730 - VETERAN SERVICES DOS	0	205,133	0	0	1,680	206,813	61,540	0	16,101	0	284,454
FC_3049	FE_H0223	I0055-730 - DOS-FAMILY WKND & COMM SERVICE	0	0	0	20,000	0	20,000	200	0	18,503	0	38,703
FC_3049	FE_H0223	I0801-730 - DOS - SFAC	0	784,195	82,296	20,000	8,720	895,211	262,763	0	166,926	0	1,324,900
FC_3049	FE_H0678	I0069-730 - COUGAR PARENTS & FAMILY CENTER	0	54,800	44,266	0	1,160	100,226	30,068	0	8,329	0	138,623
FC_3049	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	63,249	0	63,249	632	0	112,956	0	176,837
FC_3049	FE_H0224	I0324-730 - SPB - SFAC FUNDED	0	0	0	74,360	0	74,360	0	0	107,256	0	181,616
FC_3049	FE_H0224	I0363-730 - ACTIVITY FUND BD EXP	0	0	0	29,987	0	29,987	300	0	157,185	0	187,472
FC_3049	FE_H0224	I0456-730 - METRO VOLUNTEER PGM - SFAC	0	0	0	56,663	0	56,663	567	0	36,046	0	93,276
FC_3049	FE_H0224	I0802-730 - FRONTIER FIESTA - SFAC	0	0	0	63,908	0	63,908	639	0	126,255	0	190,802
FC_3049	FE_H0224	I0804-730 - STUDENT HOMECOMING	0	0	0	49,073	0	49,073	491	0	39,453	0	89,017
FC_3049	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	82,782	0	82,782
FC_3049	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	46,615	0	46,615
FC_3049	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	76,267	0	76,267
FC_3049	FE_H0232	I0413-730 - RELIGION CENTER	0	113,337	0	50,000	740	164,077	40,427	0	28,382	0	232,886
FC_3049	FE_H0616	I0020-730 - STUDENT AFFAIRS IT	0	656,695	0	35,000	12,980	704,675	214,646	0	159,964	0	1,079,285
FC_3049	FE_H0677	I0934-730 - COUGAR CUPBOARD	0	56,201	0	9,297	0	65,498	18,077	0	5,742	0	89,317
FC_3049	FE_H0215	I0427-730 - UNIVERSITY CAREER SERVICES	0	796,800	0	0	8,940	805,740	241,722	0	103,311	0	1,150,773
FC_3049	FE_H0206	I0793-730 - UEP-SFAC	0	282,463	34,744	0	7,500	324,707	97,412	0	26,939	0	449,058
FC_3050	FE_H0224	I0803-730 - CENTER FOR STUDENT INVOLVEMENT	0	363,188	42,850	161,115	4,420	571,573	128,853	0	222,724	0	923,150
FC_3050	FE_H0226	I0009-730 - OPERATIONS-STUDENT MEDIA	0	111,772	38,858	0	1,820	152,450	48,784	0	12,074	0	213,308
FC_3050	FE_H0553	I0841-730 - CENTER FOR FRATERNITY & SORORI	0	173,889	41,760	24,340	3,140	243,129	70,256	0	58,583	0	371,968
FC_3050	FE_H0677	I0012-730 - CTR,STU ADVOCACY&COMMUNITY	0	266,893	39,672	89,020	2,880	398,465	99,913	0	73,099	0	571,477
FC_3056	FE_H0102	I0780-730 - BIOL & BCHS RESEARCH STORES	0	92,801	0	30,000	0	122,801	20,000	427,199	30,000	0	600,000
FC_3056	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	0	0	0	0	0	17,089	0	17,089
FC_3056	FE_H0225	I0036-730 - OPERATIONS	0	0	0	0	0	0	0	0	67,620	0	67,620
FC_3056	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	0	0	0	0	0	49,972	0	49,972
FC_3056	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	0	0	0	0	0	18,319	0	18,319
FC_3056	FE_H0225	I0040-730 - MARKETING	0	0	0	0	0	0	0	0	39,736	0	39,736
FC_3056	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	0	0	0	0	0	36,178	0	36,178

UNIVERSITY OF HOUSTON
Cost Center Summary of OTHER STUDENT SERVICES
Estimated FG3 - AUXILIARY ENTERPRISES
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0225	I0042-730 - FITNESS	0	0	0	0	0	0	0	0	22,175	0	22,175
FC_3056	FE_H0225	I0043-730 - AQUATICS	0	0	0	0	0	0	0	0	470,630	0	470,630
FC_3056	FE_H0225	I0049-730 - CRWC PROSHOP	0	0	0	0	0	0	0	2,500	0	0	2,500
FC_3056	FE_H0292	I0809-730 - MIP PROGRAM	0	0	0	0	0	0	0	0	1,590	0	1,590
FC_3056	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3056	FE_H0229	I0385-730 - WHEELER CENTER	0	602,697	285,532	0	30,000	918,229	321,380	0	90,391	0	1,330,000
FC_3056	FE_H0229	I0830-730 - CAMERON CENTER	0	182,956	129,596	0	12,000	324,552	113,593	0	36,855	0	475,000
FC_3056	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_3056	FE_H0224	I0323-730 - SPB - GENERATING	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_3056	FE_H0224	I0844-730 - FRONTIER FIESTA OPERATIONS	0	0	0	0	0	0	0	0	105,000	0	105,000
FC_3056	FE_H0224	I3669-730 - CTR STUDENT INVOLVE SALES SVC	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_3056	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_3056	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	500	0	500
FC_3056	FE_H0226	I0415-730 - STUDENT MEDIA	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_3056	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_3056	FE_H0232	I0413-730 - RELIGION CENTER	0	0	0	0	0	0	0	0	63,511	0	63,511
FC_3056	FE_H0553	I0810-730 - CFSL	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_3056	FE_H0553	I0859-730 - CFSL SALES & SERVICES	0	0	0	0	0	0	0	0	100	0	100
FC_3056	FE_H0616	I0936-730 - DSA IT REVENUE	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_3056	FE_H0677	I0012-730 - CTR,STU ADVOCACY&COMMUNITY	0	0	0	0	0	0	0	0	100	0	100
FC_3056	FE_H0206	I0944-730 - DFPS CSE ANNUAL CONFERENCE	0	0	0	0	0	0	0	0	25,400	0	25,400
Expenditure Total			0	10,450,310	1,239,618	2,437,822	134,384	14,262,134	3,687,793	429,699	9,201,051	0	27,580,677

UNIVERSITY OF HOUSTON
Cost Center Summary of FG3_00730_OTHER_STUDENT_SVCS
Estimated FG3 - AUXILIARY ENTERPRISES
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_3056	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	500	0	500
FC_3056	FE_H0226	I0415-730 - STUDENT MEDIA	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_3056	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_3056	FE_H0616	I0936-730 - DSA IT REVENUE	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_3056	FE_H0677	I0012-730 - CTR,STU ADVOCACY&COMMUNITY	0	0	0	0	0	0	0	0	100	0	100
Expenditure Total			0	8,460,066	474,858	2,297,146	77,160	11,309,230	2,769,286	2,500	8,458,628	0	22,539,644

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OTHER AUXILIARY UNITS

UNIVERSITY OF HOUSTON
 Cost Center Summary of FG3_00730_OTHER_AUXILIARY
 Estimated FG3 - AUXILIARY ENTERPRISES
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_H0097	I0814-730 - BLAFFER GALLERY SSF	0	0	0	5,000	0	5,000	750	0	14,675	0	20,425
FC_3049	FE_H0292	I0798-730 - WELLNESS	0	317,206	43,000	17,336	2,360	379,902	116,195	0	76,434	0	572,531
FC_3049	FE_H0447	I0819-730 - BAND STU SVC FEE SUPPORT	0	51,010	72,000	0	0	123,010	26,613	0	169,957	0	319,580
FC_3049	FE_H0698	I0791-730 - FORENSICS	0	0	0	0	0	0	0	0	37,992	0	37,992
FC_3056	FE_H0292	I0809-730 - MIP PROGRAM	0	0	0	0	0	0	0	0	1,590	0	1,590
Expenditure Total			0	368,216	115,000	22,336	2,360	507,912	143,558	0	300,648	0	952,118

DEBT SERVICE

UNIVERSITY OF HOUSTON
Cost Center Summary of Debt Service Cost Centers
Estimated FG3 - AUXILIARY ENTERPRISES
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_3048	FE_H0225	I0081-730 - DEBT SERVICE-CAMPUS REC ROOF	0	0	0	0	0	0	0	0	456,175	0	456,175
FC_3048	FE_H0225	I0787-730 - DEBT SERVICE-CAMPUS REC	0	0	0	0	0	0	0	0	3,669,500	0	3,669,500
FC_3049	FE_H0002	I0033-730 - DEBT SVC-SSF BSKTBL DEV FAC	0	0	0	0	0	0	0	0	708,634	0	708,634
FC_3049	FE_H0002	I3696-730 - DEBT SVC-SSF STADIUM HOFHEINZ	0	0	0	0	0	0	0	0	3,253,664	0	3,253,664
FC_3050	FE_H0227	I3694-730 - DEBT SERVICE-STUDENT CENTER	0	0	0	0	0	0	0	0	4,175,446	0	4,175,446
FC_3053	FE_H0002	I0628-730 - DEBT SERVICE-ATHLETICS	0	0	0	0	0	0	0	0	1,335,190	0	1,335,190
FC_3056	FE_H0081	I0463-730 - HOTEL - RESERVE	0	0	0	0	0	0	0	0	1,833,389	0	1,833,389
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	0	0	0	0	0	0	0	3,793,442	0	3,793,442
FC_3056	FE_H0178	I3485-730 - DEBT SERV - WELCOME CTR GARAGE	0	0	0	0	0	0	0	0	11,176,639	0	11,176,639
FC_3056	FE_H0231	I0074-730 - DEBT SERVICE QUAD REPLACEMENT	0	0	0	0	0	0	0	0	6,090,475	0	6,090,475
FC_3056	FE_H0231	I0339-730 - DEBT SERVICES-UNIVERSITY LOFTS	0	0	0	0	0	0	0	0	6,412,725	0	6,412,725
FC_3056	FE_H0231	I3682-730 - DEBT SERVICE - BAYOU OAKS	0	0	0	0	0	0	0	0	1,083,775	0	1,083,775
FC_3056	FE_H0231	I3683-730 - DEBT SERVICE-COUGAR PLACE	0	0	0	0	0	0	0	0	2,526,109	0	2,526,109
FC_3056	FE_H0231	I3684-730 - DEBT SERVICE - COUGAR VILLAGE	0	0	0	0	0	0	0	0	3,261,075	0	3,261,075
FC_3056	FE_H0231	I3687-730 - DEBT SERVICE-COUGAR VILLAGE II	0	0	0	0	0	0	0	0	2,600,821	0	2,600,821
Debt Service Total			0	0	0	0	0	0	0	0	52,377,059	0	52,377,059

Restricted Funds

UNIVERSITY OF HOUSTON
Estimated FG4 - RESTRICTED
Funds Available
Fiscal Year 2026

Source of Funds

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	0
REMISSIONS AND EXEMPTIONS	0
TUITION AND FEES	0
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
GENERAL APPROPRIATIONS	0
FEDERAL CONTRACTS AND GRANTS	80,000
OTHER CONTRACTS & GRANTS	2,412,400
INDIRECT COST RECOVERY	0
GIFTS	47,154,807
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	150,000
INVESTMENT INCOME	0
ENDOWMENT INCOME	24,761,492
OTHER SOURCES	740,478
TOTAL REVENUE	75,299,177
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	0
AMONG COMPONENTS	2,255,824
TRANSFERS IN (OUT)	2,255,824
BUDGETED FUND BALANCE	80,070,584
RECOVERED COSTS	0
TOTAL SOURCES	157,625,585

UNIVERSITY OF HOUSTON
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Expenditures

OPERATIONS

PRESIDENT	111,817
ENERGY & INNOVATION	3,475,629
UNIVERSITY ADVANCEMENT	461,501
ACADEMIC AFFAIRS	19,279,096
STUDENT AFFAIRS	372,183
RESEARCH	4,429,504
LIBRARY	1,803,510
COLLEGE OF NURSING	1,928,091
ARCHITECTURE	1,273,261
BAUER COLLEGE OF BUSINESS	14,521,426
EDUCATION	1,333,954
ENGINEERING	13,280,881
HONORS	2,619,702
HOBBY	1,598,010
HOTEL & RESTAURANT MGMT	6,165,155
LAW	1,971,643
NATURAL SCIENCES & MATHEMATICS	5,200,059
OPTOMETRY	2,882,916
PHARMACY	901,156
COLLEGE OF THE ARTS	5,367,771
LIBERAL ARTS & SOCIAL SCIENCES	8,019,418
SOCIAL WORK	1,367,706
ADMINISTRATION AND FINANCE	108,029
PUBLIC BROADCASTING	32,039,362
PHYSICAL PLANT	2,973
ATHLETICS	15,865,732

SUB-TOTAL for OPERATIONS

146,380,485

TRANSFERS - NET

DEBT SERVICE PAYMENTS	11,245,100
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0

SUB-TOTAL for TRANSERS - NET

11,245,100

TOTAL USES

157,625,585

UNIVERSITY OF HOUSTON
Estimated FG4 - RESTRICTED
EXPENDITURES BY OBJECT
Fiscal Year 2026

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
OPERATIONS											
PRESIDENT	10,001	0	0	0	0	10,001	2,000	0	99,816	0	111,817
ENERGY & INNOVATION	0	144,000	0	130,139	782,500	1,056,639	23,100	0	2,395,890	0	3,475,629
UNIVERSITY ADVANCEMENT	0	0	0	37,000	0	37,000	0	0	424,501	0	461,501
ACADEMIC AFFAIRS	134,261	275,274	20,880	0	0	430,415	45,826	0	18,802,855	0	19,279,096
STUDENT AFFAIRS	0	0	41,676	0	200	41,876	14,657	0	315,650	0	372,183
RESERACH	348,319	425,400	44,460	269,929	28,479	1,116,587	178,500	0	1,651,311	1,483,106	4,429,504
LIBRARY	100,000	85,500	32,377	62,962	240	281,079	33,895	0	975,091	513,445	1,803,510
COLLEGE OF NURSING	177,985	8,000	83,500	282,165	0	551,650	94,106	0	1,247,923	34,412	1,928,091
ARCHITECTURE	0	47,001	0	133,846	0	180,847	33,152	0	1,059,262	0	1,273,261
BAUER COLLEGE OF BUSINESS	1,692,733	546,759	68,968	979,215	6,240	3,293,915	678,503	0	10,549,008	0	14,521,426
EDUCATION	111,700	56,290	0	0	0	167,990	30,488	0	1,135,476	0	1,333,954
ENGINEERING	935,245	606,954	51,000	1,037,226	75,973	2,706,398	289,480	0	9,546,378	738,625	13,280,881
HONORS	226,562	194,500	114,100	107,000	1,200	643,362	151,434	0	1,824,906	0	2,619,702
HOBBY	118,000	20,000	3,000	3,000	0	144,000	40,540	0	1,413,470	0	1,598,010
HOTEL & RESTURANT MGMT	403,536	455,120	89,043	570,583	29,363	1,547,645	237,191	0	4,356,461	23,858	6,165,155
LAW	417,140	459,977	7,692	438,123	15,010	1,337,942	367,861	0	265,840	0	1,971,643
NATURAL SCIENCE & MATHEMATICS	231,381	3,500	800	257,525	0	493,206	32,964	0	4,673,889	0	5,200,059
OPTOMETRY	157,270	186,264	58,748	70,000	129,276	601,558	152,484	0	1,406,247	722,627	2,882,916
PHARMACY	67,640	8,000	0	0	9,354	84,994	12,282	0	803,880	0	901,156
COLLEGE OF THE ARTS	539,852	457,971	27,834	272,544	19,077	1,317,278	375,115	0	3,634,378	41,000	5,367,771
LIBERAL ARTS AND SOCIAL SCIENCES	211,183	244,013	24,600	202,000	94,099	775,895	146,008	0	7,097,515	0	8,019,418
SOCIAL WORK	84,690	107,265	0	0	0	191,955	49,670	0	1,126,081	0	1,367,706
ADMINISTRATION AND FINANCE	0	60,359	0	0	960	61,319	18,681	0	28,029	0	108,029
PUBLIC BROADCASTING	0	7,069,000	171,000	0	88,980	7,328,980	2,012,000	0	22,648,382	50,000	32,039,362
ATHLETICS	0	768,245	0	0	0	768,245	34,575	0	15,062,912	0	15,865,732
SUB-TOTAL OPERATIONS	5,967,498	12,229,392	839,678	4,853,257	1,280,951	25,170,776	5,054,512	0	112,545,151	3,607,073	146,377,512
INFRASTRUCTURE SUPPORT											
PLANT FAC PLAN & CONSTR	0	0	0	0	0	0	0	0	2,973	0	2,973
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	0	0	0	0	0	0	0	2,973	0	2,973
SPECIAL ITEMS											
OTHER											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	11,245,100	0	11,245,100
SUB-TOTAL OTHER	0	0	0	0	0	0	0	0	11,245,100	0	11,245,100
TOTAL EXPENDITURES BY OBJECT	5,967,498	12,229,392	839,678	4,853,257	1,280,951	25,170,776	5,054,512	0	123,793,224	3,607,073	157,625,585

PRESIDENT

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PRESIDENT
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	
FC_4027	FE_H0431	H0057-730 - STAFF COUNCIL B RENAE MILTON	0	0	0	0	0	0	0	0	1,000	0	0	1,000
FC_4041	FE_H0431	D0149-730 - STAFF COUNCIL REBECCA SZWARC	0	0	0	0	0	0	0	0	500	0	0	500
FC_4041	FE_H0001	F1225-730 - UH ANNUAL FUND	0	0	0	0	0	0	0	0	40,000	0	0	40,000
FC_4042	FE_H0001	D1463-730 - FARFEL FACULTY AWARD	10,001	0	0	0	10,001	2,000	0	0	0	0	0	12,001
FC_4042	FE_H0001	D3103-730 - ARTHUR K SMITH LEADERSHIP	0	0	0	0	0	0	0	0	975	0	0	975
FC_4042	FE_H0001	A8009-730 - THERESA M MONACO CHAIR-PROV	0	0	0	0	0	0	0	0	56,841	0	0	56,841
FC_4045	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	500	0	0	500
Expenditure Total			10,001	0	0	0	10,001	2,000	0	0	99,816	0	0	111,817

ENERGY & INNOVATION

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ENERGY & INNOVATION (PH)
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0238	B2294-730 - OTTI GIFTS	0	0	0	0	0	0	0	0	48,379	0	48,379
FC_4041	FE_H0271	B1248-730 - ROBERTSON RESTORATION	0	0	0	0	0	0	0	0	22,040	0	22,040
FC_4041	FE_H0271	B2074-730 - HERSHEY GIFT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0271	B2299-730 - GREEN-MOUNTAIN-DONATION	0	0	0	0	0	0	0	0	140,946	0	140,946
FC_4041	FE_H0271	B2647-730 - JACOB & TERESE HERSHEY	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_4041	FE_H0271	B3612-730 - BETH ROBERTSON GIFT	0	0	0	0	375,000	375,000	0	0	0	0	375,000
FC_4041	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	6,387	0	6,387
FC_4041	FE_H0567	D0114-730 - ACADEMIC ADMINISTRATION	0	0	0	0	0	0	0	0	133,755	0	133,755
FC_4041	FE_H0567	D4179-730 - ENERGY TRANSITION INSTITUTE	0	144,000	0	55,000	350,000	549,000	20,000	0	1,268,575	0	1,837,575
FC_4041	FE_H0567	B2570-730 - BRANKOVIC HYDROGEN RES PROJECT	0	0	0	8,000	0	8,000	0	0	541	0	8,541
FC_4041	FE_H0567	B2652-730 - ZHENG FAN - ETI SUPPORT	0	0	0	1,961	0	1,961	0	0	14,500	0	16,461
FC_4041	FE_H0567	B2653-730 - GANGBING SONG - ETI SUPPORT	0	0	0	0	0	0	0	0	39,552	0	39,552
FC_4041	FE_H0567	B2709-730 - BORIS SHOR - ETI SUPPORT	0	0	0	0	0	0	0	0	18,492	0	18,492
FC_4041	FE_H0567	B3341-730 - ETI CULLEN FOUNDATION	0	0	0	0	0	0	0	0	375,000	0	375,000
FC_4041	FE_H0567	B3345-730 - HYDROCARBON RESOURCE EST	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_4041	FE_H0567	B3350-730 - ETI SEED 2024 WANG SHI	0	0	0	0	20,000	20,000	1,300	0	6,524	0	27,824
FC_4041	FE_H0567	B3351-730 - ETI SEED 2024 BEAN HAROLD HES	0	0	0	0	0	0	0	0	67,500	0	67,500
FC_4041	FE_H0567	B3352-730 - ETI Seed 2024 MO SONG	0	0	0	25,000	0	25,000	0	0	21,398	0	46,398
FC_4041	FE_H0567	B3362-730 - ETI SEED 2024 FANSHI	0	0	0	12,000	0	12,000	1,000	0	2,331	0	15,331
FC_4041	FE_H0567	B3423-730 - MOD WASTE - B, M, R&B	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0567	B3424-730 - REP INFRA S&O	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0567	B3425-730 - GLOBAL P E&S	0	0	0	7,000	0	7,000	0	0	500	0	7,500
FC_4041	FE_H0567	B3426-730 - UH2WU O&P	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0567	B3427-730 - MITIGATING GHG C&T	0	0	0	5,000	0	5,000	800	0	1,700	0	7,500
FC_4041	FE_H0567	B3456-730 - ETI SEED 2024 QUINDINDOR	0	0	0	0	37,500	37,500	0	0	0	0	37,500
FC_4041	FE_H0567	B3470-730 - CALPINE SUPPORT	0	0	0	0	0	0	0	0	154,020	0	154,020
FC_4041	FE_H0567	B3550-730 - HONDA FOUNDATION SHI-PEREZ	0	0	0	16,178	0	16,178	0	0	15,000	0	31,178
Expenditure Total			0	144,000	0	130,139	782,500	1,056,639	23,100	0	2,395,890	0	3,475,629

UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - UNIV ADVANCEMENT
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	
FC_4028	FE_H0026	H8097-730 - UH TIER ONE SCH QUASI ENDOW	0	0	0	0	0	0	0	0	48,573	0	48,573	
FC_4041	FE_H0028	F2660-730 - LIFE INSURANCE PREMIUMS	0	0	0	0	0	0	0	0	3,043	0	3,043	
FC_4041	FE_H0026	F3304-730 - UA PROJECTS	0	0	0	0	0	0	0	0	82,000	0	82,000	
FC_4041	FE_H0026	F3703-730 - TEAM UHAA	0	0	0	0	0	0	0	0	115,000	0	115,000	
FC_4041	FE_H0027	F0778-730 - DEV- COM EVENTS	0	0	0	0	0	0	0	0	26,458	0	26,458	
FC_4041	FE_H0029	D0293-730 - CALL CENTER	0	0	0	37,000	37,000	0	0	0	146,300	0	183,300	
FC_4042	FE_H0026	D7031-730 - CLARK ALUMNI ENDOWMENT	0	0	0	0	0	0	0	0	3,127	0	3,127	
Expenditure Total			0	0	0	37,000	37,000	0	0	0	424,501	0	461,501	

STUDENT AFFAIRS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - STUDENT AFFAIRS
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_4027	FE_H0206	H0633-730 - MARTINEZ FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0004	H8951-730 - ERIK D RICHARDS MEM SCHOL END	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0224	H0023-730 - FRONTIER FIESTA SCHOLARSHIP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0218	H0102-730 - UH VETERAN SERVICES SCHOLARSHI	0	0	0	0	0	0	0	0	100	0	100
FC_4028	FE_H0004	H8900-730 - UPCHURCH FAMILY SCHOLAR END	0	0	0	0	0	0	0	0	3,496	0	3,496
FC_4028	FE_H0216	H7030-730 - TOMMY D THOMPSON SCHOL ENDOW	0	0	0	0	0	0	0	0	2,173	0	2,173
FC_4028	FE_H0216	H8540-730 - One Step Closer Endow for Stud	0	0	0	0	0	0	0	0	1,420	0	1,420
FC_4028	FE_H0217	H1032-730 - BURKE ED BANQUET	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4028	FE_H0217	H1312-730 - EICHENBERG SCHOL END	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0227	E0026-730 - SC PROGRAMMING SUPPORT	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0227	E0084-730 - STUDENT GOVT ASSOC GIFTS	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0206	H0449-730 - SYSCO CORP GIFT	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0206	E0081-730 - FOSTER HOUSTON	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0206	E0083-730 - ANDY & ANDREA DIAMOND FAMILY	0	0	0	0	0	0	0	0	12,500	0	12,500
FC_4041	FE_H0206	E0094-730 - DIAMOND EMERGENCY FUND	0	0	0	0	0	0	0	0	56,141	0	56,141
FC_4041	FE_H0206	E0458-730 - GIFTS-UEP	0	0	0	0	0	0	0	0	9,564	0	9,564
FC_4041	FE_H0678	E0021-730 - COUGAR PARENTS&FAMILY CTR DEV	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0553	E0024-730 - FRATERNITY & SORORITY LEADERSH	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0004	E0481-730 - COUGARS IN RECOVERY	0	0	41,676	0	200	41,876	14,657	0	23,467	0	80,000
FC_4041	FE_H0215	E0018-730 - CAREER SERVICES DEVELOPMENT FU	0	0	0	0	0	0	0	0	28,000	0	28,000
FC_4041	FE_H0226	E0006-730 - CENTER FOR STUDENT MEDIA	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0216	E0436-730 - DISABLED STUDENTS SERVICES	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_4041	FE_H0216	E5121-730 - STUDENT ASSESSMENT FUND	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0224	E0019-730 - LEADERSHIP & CIVIC ENGAGEMENT	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0224	E0023-730 - TRADITIONS & CAMPUS PROGRAMMIN	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0224	E0460-730 - FRONTIER FIESTA	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0224	E0584-730 - PROCEEDS FROM MVP FUND RAISERS	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0223	E0468-730 - VP DEAN OF STUDENTS	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_4041	FE_H0220	E0469-730 - CAPS GIFTS	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0217	E0345-730 - PHI BETA DELTA	0	0	0	0	0	0	0	0	1,211	0	1,211
FC_4041	FE_H0217	E0470-730 - INTERNATL STU DONORS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0217	E0472-730 - INTL STUD CONTRACT	0	0	0	0	0	0	0	0	507	0	507
FC_4041	FE_H0232	E0017-730 - AD BRUCE DEVELOPMENT FUND	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0218	E0022-730 - DEVELOPMENT FUND, VETERAN SERV	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0218	E0053-730 - STUDENT VETERANS OF AMERICA	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0218	E5055-730 - PRIVATE GIFTS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0229	E0025-730 - OPPORTUNITY FUND, CHILDRENS L	0	0	0	0	0	0	0	0	14,380	0	14,380
FC_4041	FE_H0229	E0438-730 - GIANT STEPS	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0677	C0805-730 - CTR,STU ADVOCACY&COMMUNITY	0	0	0	0	0	0	0	0	9,603	0	9,603
FC_4041	FE_H0677	E0092-730 - COUGAR CUPBOARD	0	0	0	0	0	0	0	0	26,000	0	26,000
FC_4041	FE_H0677	E0108-730 - TDECU SUPPORT- COUGAR CUPBOARD	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4042	FE_H0553	E9199-730 - TKE STUDENT CONFERENCE	0	0	0	0	0	0	0	0	700	0	700
FC_4042	FE_H0216	D8358-730 - ERIC ALEXANDER MEMORIAL ENDOW	0	0	0	0	0	0	0	0	4,145	0	4,145
FC_4042	FE_H0223	E2201-730 - KOHLER-IN SERVICE TO OTHERS	0	0	0	0	0	0	0	0	1,010	0	1,010
FC_4042	FE_H0220	E0502-730 - CAPS QUASI-END INC	0	0	0	0	0	0	0	0	583	0	583
FC_4042	FE_H0217	D3101-730 - PHI BETA DELTA END	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4042	FE_H0232	G8222-730 - ROCKWELL FOUNDATION	0	0	0	0	0	0	0	0	25,050	0	25,050
Expenditure Total			0	0	41,676	0	200	41,876	14,657	0	315,650	0	372,183

RESEARCH

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - RESEARCH
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0452	H1408-730 - TCSUH CHU SCHOLARSHIP	0	0	0	0	0	0	0	0	2,434	0	2,434
FC_4028	FE_H0452	H9800-730 - CORA HAWLEY SCHOL ENDOW	0	0	0	0	0	0	0	0	4,406	0	4,406
FC_4041	FE_H0579	B0827-730 - AMI GIFTS	0	0	0	0	0	0	0	0	135	0	135
FC_4041	FE_H0452	B0374-730 - REN GIFTS	0	0	0	0	0	0	0	0	6,300	0	6,300
FC_4041	FE_H0452	B1382-730 - TCSUH GIFTS	0	0	0	5,000	5,000	10,000	3,000	0	32,000	11,675	56,675
FC_4041	FE_H0242	B1979-730 - ENGAGING DATA SCIENCE	0	50,400	0	5,296	0	55,696	500	0	5,250	0	61,446
FC_4041	FE_H0288	B1992-730 - MCG ADDICTION RESEARCH PROJECT	98,319	0	44,460	0	0	142,779	5,000	0	45,000	0	192,779
FC_4041	FE_H0288	B8865-730 - M BEAZLEY FUND	0	5,000	0	0	0	5,000	0	0	5,000	0	10,000
FC_4041	FE_H0233	B1347-730 - HPE DSI NAMING DONATION	0	100,000	0	100,000	1,000	201,000	30,000	0	57,257	903,446	1,191,703
FC_4042	FE_H0452	D0996-730 - VENKAT SELVAMANICKAM	0	0	0	0	0	0	0	0	9,196	0	9,196
FC_4042	FE_H0452	D8207-730 - TEMPLE - TCSUH	0	0	0	0	0	0	0	0	58,058	0	58,058
FC_4042	FE_H0452	A1760-730 - PHYS TEMPLE CHAIR	0	180,000	0	40,000	0	220,000	54,000	0	72,378	300,000	646,378
FC_4042	FE_H0452	B1388-730 - TCSUH MOORES ENDOWMENT	0	40,000	0	44,633	22,479	107,112	5,000	0	156,801	217,985	486,898
FC_4042	FE_H0452	B1390-730 - TCSUH QUASI ENDOWMENT INCOME	0	50,000	0	70,000	0	120,000	30,000	0	279,615	50,000	479,615
FC_4042	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	250,000	0	0	0	0	250,000	50,000	0	496,020	0	796,020
FC_4042	FE_H0452	B4386-730 - HOUSTON INT MATERIAL FORUM END	0	0	0	0	0	0	0	0	143,566	0	143,566
FC_4042	FE_H0452	B8269-730 - WILLIAM S HAWLEY QUASI ENDOW	0	0	0	0	0	0	0	0	19,701	0	19,701
FC_4042	FE_H0242	B8776-730 - CULLEN INSTITUTE SCI DATA	0	0	0	0	0	0	0	0	100,491	0	100,491
FC_4045	FE_H0579	B2435-730 - AMI-CABLE CONDUCTOR	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4996	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	0	0	0	5,000	0	5,000	1,000	0	57,703	0	63,703
Expenditure Total			348,319	425,400	44,460	269,929	28,479	1,116,587	178,500	0	1,651,311	1,483,106	4,429,504

ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ACADEMIC AFFAIRS
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
									Sold	M and O		
FC_4027	FE_H0442	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	29,753	29,753
FC_4027	FE_H0213	H0085-730 - CANTU SCHOLARS SCHP	0	0	0	0	0	0	0	0	108,400	108,400
FC_4027	FE_H0213	H0089-730 - VAMOS	0	0	0	0	0	0	0	0	6,000	6,000
FC_4027	FE_H0213	H0092-730 - FRANCIS EMMITT STEVENS SCHP	0	0	0	0	0	0	0	0	150	150
FC_4027	FE_H0213	H0095-730 - COUGAR EXPERIENCE SCHP (CES)	0	0	0	0	0	0	0	0	9,680	9,680
FC_4027	FE_H0213	H0116-730 - HOMER ALONSO FOX SCHP	0	0	0	0	0	0	0	0	8,844	8,844
FC_4027	FE_H0213	H0350-730 - ARTURO HUERTA MEMORIAL SCHP	0	0	0	0	0	0	0	0	1,500	1,500
FC_4027	FE_H0213	H0354-730 - ACADEMIC MERIT SCHOLARSHIP	0	0	0	0	0	0	0	0	1,505	1,505
FC_4027	FE_H0213	H0374-730 - BALACA SCHOLARSHIP	0	0	0	0	0	0	0	0	7,280	7,280
FC_4027	FE_H0213	H0385-730 - OGG SCHOLARSHIP	0	0	0	0	0	0	0	0	14,000	14,000
FC_4027	FE_H0213	H0395-730 - PARKING GUIDANCE SYSTEM, LLC	0	0	0	0	0	0	0	0	6,000	6,000
FC_4027	FE_H0213	H0440-730 - GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	0	18,937	18,937
FC_4027	FE_H0213	H0457-730 - PEGGY SEAVER SCHOLARSHIP	0	0	0	0	0	0	0	0	151,190	151,190
FC_4027	FE_H0213	H0623-730 - ERICK ORTIZ MEMORIAL SCHOLAR	0	0	0	0	0	0	0	0	6,000	6,000
FC_4027	FE_H0213	H0625-730 - ADL COALITION MUTUAL RESPECT25	0	0	0	0	0	0	0	0	7,500	7,500
FC_4027	FE_H0213	H0631-730 - EXXONMOBIL SCHOLARSHIP	0	0	0	0	0	0	0	0	95,631	95,631
FC_4027	FE_H0213	H0637-730 - STEM SCHP FOR GEOFORCE STDNTS	0	0	0	0	0	0	0	0	15,000	15,000
FC_4027	FE_H0213	H0689-730 - DENNIS KENNEDY SCHP CON-JUDSON	0	0	0	0	0	0	0	0	5,000	5,000
FC_4027	FE_H0213	H2559-730 - BARNES & NOBLE TXTBK SCHOL	0	0	0	0	0	0	0	0	784	784
FC_4027	FE_H0213	H3591-730 - JANNA & DAVID WEBBER SCHOLAR	0	0	0	0	0	0	0	0	6,250	6,250
FC_4027	FE_H0213	H3673-730 - PRESIDENT EXCELLENCE FUND	0	0	0	0	0	0	0	0	4,637	4,637
FC_4027	FE_H0213	H3736-730 - PEGGY & BILL SHIFFICK SCHP FD	0	0	0	0	0	0	0	0	19,616	19,616
FC_4027	FE_H0213	H3808-730 - TIERONE	0	0	0	0	0	0	0	0	1,670,469	1,670,469
FC_4027	FE_H0213	H8200-730 - ALIEF ACHIEVEMENT SCHP FUND	0	0	0	0	0	0	0	0	95,411	95,411
FC_4027	FE_H0213	H8264-730 - COOK, MARK & JUDITH FND	0	0	0	0	0	0	0	0	270,000	270,000
FC_4027	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	0	0	1,250	1,250
FC_4027	FE_H0213	H8752-730 - FENG & FULING CHAO	0	0	0	0	0	0	0	0	1,000	1,000
FC_4027	FE_H0213	H8970-730 - HOUSTON WORKS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,249,566	1,249,566
FC_4028	FE_H0442	H1504-730 - PEF-CLEMENGER-GSSW	0	0	0	0	0	0	0	0	14,207	14,207
FC_4028	FE_H0442	H1669-730 - CULLEN END GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	107,183	107,183
FC_4028	FE_H0442	H8103-730 - LOURDES & NICANORA CUELLAR	0	0	0	0	0	0	0	0	8,121	8,121
FC_4028	FE_H0442	H8107-730 - CAREY C SHUART PEF	0	0	0	0	0	0	0	0	3,849	3,849
FC_4028	FE_H0442	H8118-730 - JUNE L CHIN PRES FELLOWSHIP	0	0	0	0	0	0	0	0	4,846	4,846
FC_4028	FE_H0442	H8154-730 - NICKY & LISA HOLDEMAN PEF	0	0	0	0	0	0	0	0	3,316	3,316
FC_4028	FE_H0442	H8255-730 - WALMART HEALTH & WELLNESS PEF	0	0	0	0	0	0	0	0	5,100	5,100
FC_4028	FE_H0442	H8504-730 - JOHN L BEAR PRESIDENTIAL END	0	0	0	0	0	0	0	0	8,391	8,391
FC_4028	FE_H0442	H9044-730 - MAC NAUGHTON END GRAD FELLOWSH	0	0	0	0	0	0	0	0	60,265	60,265
FC_4028	FE_H0442	H9623-730 - PEF DIANA HUANG	0	0	0	0	0	0	0	0	11,646	11,646
FC_4028	FE_H0442	H9689-730 - SMITH PRESIDENTIAL FELLOW QUAS	0	0	0	0	0	0	0	0	12,967	12,967
FC_4028	FE_H0442	H9745-730 - SHARON LEY LIETZOW PEF	0	0	0	0	0	0	0	0	4,195	4,195
FC_4028	FE_H0442	H9746-730 - ROBERT F LIETZOW PEF	0	0	0	0	0	0	0	0	4,490	4,490
FC_4028	FE_H0442	H9814-730 - VIRGINIA T SYMONS PEF ENGNR	0	0	0	0	0	0	0	0	14,449	14,449
FC_4028	FE_H0442	H9850-730 - GOLDEN BROTHERS PEF	0	0	0	0	0	0	0	0	7,269	7,269
FC_4028	FE_H0007	H1735-730 - YORK, MEREDITH & MIRIAM END SC	0	0	0	0	0	0	0	0	2,301	2,301
FC_4028	FE_H0007	H2835-730 - WELLS FARGO SCHOLARS COMM	0	0	0	0	0	0	0	0	565	565
FC_4028	FE_H0213	H0176-730 - CENTERPOINT ENERGY UH ALUMNI	0	0	0	0	0	0	0	0	40,667	40,667
FC_4028	FE_H0213	H0392-730 - PES-GUPTA, ANANT RAM-PHAR	0	0	0	0	0	0	0	0	9,617	9,617
FC_4028	FE_H0213	H0394-730 - PES-ARCHITECTURE ALUMNI ASSN	0	0	0	0	0	0	0	0	10,590	10,590
FC_4028	FE_H0213	H0396-730 - PES-PECK,LORA-EDUC	0	0	0	0	0	0	0	0	7,524	7,524
FC_4028	FE_H0213	H0398-730 - PES-PETTEY,RUTH & WESTON-OPT	0	0	0	0	0	0	0	0	2,156	2,156
FC_4028	FE_H0213	H0494-730 - RUDY & ELIZA WOERNER	0	0	0	0	0	0	0	0	5,751	5,751

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ACADEMIC AFFAIRS
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4028	FE_H0213	H0500-730 - WOMENS CLUB OF HOUSTON SCHOL	0	0	0	0	0	0	0	0	17,280	0	0	17,280
FC_4028	FE_H0213	H0516-730 - KRAUSE, ELVIRA DELL SCHOLARSHI	0	0	0	0	0	0	0	0	128,020	0	0	128,020
FC_4028	FE_H0213	H0568-730 - NELSON SCHOLARHSIP FUND	0	0	0	0	0	0	0	0	3,590	0	0	3,590
FC_4028	FE_H0213	H0715-730 - INTERNATIONAL PAPER SCHP END	0	0	0	0	0	0	0	0	60,646	0	0	60,646
FC_4028	FE_H0213	H0782-730 - EDMONDS EDUC FDN SCH	0	0	0	0	0	0	0	0	961,317	0	0	961,317
FC_4028	FE_H0213	H0810-730 - JINNAH SCHOLARSHIP	0	0	0	0	0	0	0	0	12,103	0	0	12,103
FC_4028	FE_H0213	H0976-730 - BREEDLOVE	0	0	0	0	0	0	0	0	3,311	0	0	3,311
FC_4028	FE_H0213	H0996-730 - FOLEY KZ SCHOLARSH	0	0	0	0	0	0	0	0	1,891	0	0	1,891
FC_4028	FE_H0213	H1006-730 - UH STUDENT EXCEL SCH	0	0	0	0	0	0	0	0	2,762	0	0	2,762
FC_4028	FE_H0213	H1134-730 - PES-MENDENHALL-EDUC	0	0	0	0	0	0	0	0	1,696	0	0	1,696
FC_4028	FE_H0213	H1144-730 - PES-WILSON,- EDUC	0	0	0	0	0	0	0	0	3,457	0	0	3,457
FC_4028	FE_H0213	H1462-730 - PES-BEXAR COUNTY- PHAR	0	0	0	0	0	0	0	0	8,043	0	0	8,043
FC_4028	FE_H0213	H1466-730 - PES-CUELLAR- PHAR	0	0	0	0	0	0	0	0	13,412	0	0	13,412
FC_4028	FE_H0213	H1492-730 - JOHN LIENHARD SCHOLAR ENDOW	0	0	0	0	0	0	0	0	28,125	0	0	28,125
FC_4028	FE_H0213	H1498-730 - HOLBA SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	2,386	0	0	2,386
FC_4028	FE_H0213	H1514-730 - PES-JONES-TECH	0	0	0	0	0	0	0	0	14,873	0	0	14,873
FC_4028	FE_H0213	H1534-730 - JULIE RYAN ACADEMIC SCHOLARSHI	0	0	0	0	0	0	0	0	24,515	0	0	24,515
FC_4028	FE_H0213	H1540-730 - R FITZGERALD SCH FUN	0	0	0	0	0	0	0	0	6,428	0	0	6,428
FC_4028	FE_H0213	H1550-730 - EICHHORN, PATRICIA A ENDOW SCH	0	0	0	0	0	0	0	0	1,313	0	0	1,313
FC_4028	FE_H0213	H1552-730 - MONSIGNOR DEXTER GEORGE ENDOW	0	0	0	0	0	0	0	0	17,138	0	0	17,138
FC_4028	FE_H0213	H1608-730 - PERKINS & CHRISTIE S	0	0	0	0	0	0	0	0	15,739	0	0	15,739
FC_4028	FE_H0213	H1610-730 - DOW ALUMNI CAMP SCHO	0	0	0	0	0	0	0	0	22,970	0	0	22,970
FC_4028	FE_H0213	H1612-730 - PERKINS, RB ENDOW FUND	0	0	0	0	0	0	0	0	53,749	0	0	53,749
FC_4028	FE_H0213	H1614-730 - BOHNER MEMORIAL SCH END	0	0	0	0	0	0	0	0	5,163	0	0	5,163
FC_4028	FE_H0213	H1631-730 - FRANKLIN SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	268,903	0	0	268,903
FC_4028	FE_H0213	H1639-730 - AW LEE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	13,173	0	0	13,173
FC_4028	FE_H0213	H1657-730 - STADTLER SCHOLARHSIP	0	0	0	0	0	0	0	0	10,636	0	0	10,636
FC_4028	FE_H0213	H1715-730 - NINA CULLINAN SCHOLARSHIP	0	0	0	0	0	0	0	0	24,286	0	0	24,286
FC_4028	FE_H0213	H1719-730 - ZIMMER MEMORIAL SCHOLARHIP	0	0	0	0	0	0	0	0	2,004	0	0	2,004
FC_4028	FE_H0213	H1737-730 - ALEXANDER, ERIC PHILIP END SCH	0	0	0	0	0	0	0	0	86,463	0	0	86,463
FC_4028	FE_H0213	H1741-730 - PES- HOFFMAN, GIS	0	0	0	0	0	0	0	0	11,955	0	0	11,955
FC_4028	FE_H0213	H1743-730 - PES - PICKERING-GIS	0	0	0	0	0	0	0	0	13,255	0	0	13,255
FC_4028	FE_H0213	H2403-730 - PES-ARMISTEAD, J-OPT	0	0	0	0	0	0	0	0	2,867	0	0	2,867
FC_4028	FE_H0213	H2417-730 - PES-LIKHARI-PHAR	0	0	0	0	0	0	0	0	9,546	0	0	9,546
FC_4028	FE_H0213	H2427-730 - PES- KEELAND - ARCH	0	0	0	0	0	0	0	0	9,968	0	0	9,968
FC_4028	FE_H0213	H2461-730 - JUNE D SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	2,668	0	0	2,668
FC_4028	FE_H0213	H2462-730 - PES TURNER, MICHELLE & DALE	0	0	0	0	0	0	0	0	13,011	0	0	13,011
FC_4028	FE_H0213	H2481-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	0	17,971	0	0	17,971
FC_4028	FE_H0213	H2482-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	0	19,661	0	0	19,661
FC_4028	FE_H0213	H2483-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	0	19,528	0	0	19,528
FC_4028	FE_H0213	H2496-730 - PES- MASON-GIS	0	0	0	0	0	0	0	0	10,910	0	0	10,910
FC_4028	FE_H0213	H2513-730 - ASTRONAUT SPACE STUDIES SCHOL	0	0	0	0	0	0	0	0	12,929	0	0	12,929
FC_4028	FE_H0213	H2517-730 - PRES- BELL- EDUC	0	0	0	0	0	0	0	0	9,130	0	0	9,130
FC_4028	FE_H0213	H2519-730 - PES - JW STRICKLAND - OPT	0	0	0	0	0	0	0	0	2,778	0	0	2,778
FC_4028	FE_H0213	H2529-730 - PES - SOUCHEK, WM E	0	0	0	0	0	0	0	0	57,907	0	0	57,907
FC_4028	FE_H0213	H2531-730 - PES-PASSARELLI, DIANA JO-PHAR	0	0	0	0	0	0	0	0	6,833	0	0	6,833
FC_4028	FE_H0213	H2553-730 - DAVID A HART SCHOLARSHIP	0	0	0	0	0	0	0	0	175,103	0	0	175,103
FC_4028	FE_H0213	H2574-730 - PES - CEMO FDN -CBA97	0	0	0	0	0	0	0	0	6,737	0	0	6,737
FC_4028	FE_H0213	H2575-730 - PES - CEMO FDN - CBA98	0	0	0	0	0	0	0	0	6,737	0	0	6,737
FC_4028	FE_H0213	H2576-730 - PES - MARESH T	0	0	0	0	0	0	0	0	17,140	0	0	17,140
FC_4028	FE_H0213	H2577-730 - PES - CEMO FDN - CLASS	0	0	0	0	0	0	0	0	9,534	0	0	9,534

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	
FC_4028	FE_H0213	H2598-730 - PES-DFW METROPLEX UHAO	0	0	0	0	0	0	0	0	14,633	0	14,633	
FC_4028	FE_H0213	H2599-730 - PES-SAN ANTONIO ALUM ASSOC 15	0	0	0	0	0	0	0	0	14,202	0	14,202	
FC_4028	FE_H0213	H2600-730 - PES-SAN ANTONIO ALUM ASSOC 16	0	0	0	0	0	0	0	0	17,861	0	17,861	
FC_4028	FE_H0213	H2623-730 - ALLEN, JAMES QUASI ENDOW SCH	0	0	0	0	0	0	0	0	13,987	0	13,987	
FC_4028	FE_H0213	H2912-730 - UNIVERSITY STUDENT LOAN ENDOW	0	0	0	0	0	0	0	0	8,150	0	8,150	
FC_4028	FE_H0213	H2921-730 - BARNES NOBLE SCHLSHP	0	0	0	0	0	0	0	0	10,716	0	10,716	
FC_4028	FE_H0213	H3492-730 - CANTEEN, BUS SVC QUASI ENDOW	0	0	0	0	0	0	0	0	5,368	0	5,368	
FC_4028	FE_H0213	H3501-730 - FRANKLIN VIRGINIA LAW SCHLRSHP	0	0	0	0	0	0	0	0	4,256	0	4,256	
FC_4028	FE_H0213	H3538-730 - STUDENT GOV SCHOLARSHIP	0	0	0	0	0	0	0	0	4,568	0	4,568	
FC_4028	FE_H0213	H7002-730 - HOLLAND LODGE NO1 SCHOL END	0	0	0	0	0	0	0	0	11,865	0	11,865	
FC_4028	FE_H0213	H7016-730 - GREENLEE SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	5,123	0	5,123	
FC_4028	FE_H0213	H7023-730 - BLACKMAN END DISTINGUISHED SCH	0	0	0	0	0	0	0	0	2,189	0	2,189	
FC_4028	FE_H0213	H7049-730 - MEREDITH RHODES ENDOW SCHOLAR	0	0	0	0	0	0	0	0	2,292	0	2,292	
FC_4028	FE_H0213	H7050-730 - POLZIN FAMILY ENDOW SCHOLAR	0	0	0	0	0	0	0	0	24,104	0	24,104	
FC_4028	FE_H0213	H7085-730 - PEGGY & CHRIS SEAVER SCHOL END	0	0	0	0	0	0	0	0	8,849	0	8,849	
FC_4028	FE_H0213	H7109-730 - TARI & RANDY WESTER END SCHOL	0	0	0	0	0	0	0	0	8,349	0	8,349	
FC_4028	FE_H0213	H7119-730 - UH COOG MOMS SCHOLAR ENDOW	0	0	0	0	0	0	0	0	1,486	0	1,486	
FC_4028	FE_H0213	H7139-730 - IMAM ALI ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,034	0	1,034	
FC_4028	FE_H0213	H7159-730 - DAN OLIVAREZ ENDOW MEM SCHOOL	0	0	0	0	0	0	0	0	1,081	0	1,081	
FC_4028	FE_H0213	H7182-730 - FRANKLIN & SARAH MEYER END SCH	0	0	0	0	0	0	0	0	2,054	0	2,054	
FC_4028	FE_H0213	H7201-730 - RUNGNAPA TEAGUE DISTING SCH	0	0	0	0	0	0	0	0	4,159	0	4,159	
FC_4028	FE_H0213	H7208-730 - ANDREW J COBOS END SCH	0	0	0	0	0	0	0	0	1,040	0	1,040	
FC_4028	FE_H0213	H7219-730 - ENTERPRISE PRODUCTS SCH END 1	0	0	0	0	0	0	0	0	3,077	0	3,077	
FC_4028	FE_H0213	H7220-730 - ENTERPRISE PRODUCTS SCH END 2	0	0	0	0	0	0	0	0	3,077	0	3,077	
FC_4028	FE_H0213	H8021-730 - CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	0	0	0	0	33,124	0	33,124	
FC_4028	FE_H0213	H8058-730 - INSPIRING EXCELLENCE END SHELL	0	0	0	0	0	0	0	0	4,226	0	4,226	
FC_4028	FE_H0213	H8089-730 - T1 ALUMNI ASSN SCH END	0	0	0	0	0	0	0	0	6,237	0	6,237	
FC_4028	FE_H0213	H8099-730 - T1 EARL R MONK SCHP ENDOW-BUS	0	0	0	0	0	0	0	0	8,395	0	8,395	
FC_4028	FE_H0213	H8100-730 - T1 EARL R MONK SCHP END-CLASS	0	0	0	0	0	0	0	0	8,395	0	8,395	
FC_4028	FE_H0213	H8105-730 - T1 DR KAYE E STRIPLING SC EN	0	0	0	0	0	0	0	0	5,876	0	5,876	
FC_4028	FE_H0213	H8113-730 - T1 CYNTHIA GEORGE MITCHELL FD	0	0	0	0	0	0	0	0	5,849	0	5,849	
FC_4028	FE_H0213	H8115-730 - T1 G BROCK PREM B D GADIHOKE	0	0	0	0	0	0	0	0	3,389	0	3,389	
FC_4028	FE_H0213	H8116-730 - T1 ROSE & WILLIAM B CALHOUN EN	0	0	0	0	0	0	0	0	2,935	0	2,935	
FC_4028	FE_H0213	H8117-730 - T1 SCHISSLER FDN SCH END	0	0	0	0	0	0	0	0	2,947	0	2,947	
FC_4028	FE_H0213	H8120-730 - T1 ROGER & VICTORIA BERRY END	0	0	0	0	0	0	0	0	2,937	0	2,937	
FC_4028	FE_H0213	H8121-730 - T1 TRUMAN & BECKY ARNOLD SC EN	0	0	0	0	0	0	0	0	4,236	0	4,236	
FC_4028	FE_H0213	H8122-730 - T1 MR & MRS ROBERT MAXWELL JR	0	0	0	0	0	0	0	0	3,513	0	3,513	
FC_4028	FE_H0213	H8123-730 - T1 SOPHIE PLEDGER SCHOL END	0	0	0	0	0	0	0	0	3,400	0	3,400	
FC_4028	FE_H0213	H8124-730 - T1 CARLO & KRISTEN PIPPOLO END	0	0	0	0	0	0	0	0	13,983	0	13,983	
FC_4028	FE_H0213	H8126-730 - T1 THOMPSON FAMILY SCHOL END	0	0	0	0	0	0	0	0	28,773	0	28,773	
FC_4028	FE_H0213	H8127-730 - T1 ALBERT & ETHEL HERZSTEIN EN	0	0	0	0	0	0	0	0	58,098	0	58,098	
FC_4028	FE_H0213	H8133-730 - T1 H E B SCHOL END	0	0	0	0	0	0	0	0	5,820	0	5,820	
FC_4028	FE_H0213	H8134-730 - T1 BARBARA A BRITT SCHP END	0	0	0	0	0	0	0	0	3,406	0	3,406	
FC_4028	FE_H0213	H8135-730 - T1 MARVIN & JOAN KAPLAN SCHP	0	0	0	0	0	0	0	0	5,730	0	5,730	
FC_4028	FE_H0213	H8137-730 - T1 PAMELA & PATRICK NEWMAN END	0	0	0	0	0	0	0	0	8,401	0	8,401	
FC_4028	FE_H0213	H8140-730 - T1 THE MANNY FAMILY SCH END	0	0	0	0	0	0	0	0	18,610	0	18,610	
FC_4028	FE_H0213	H8143-730 - T1 THE BURCH FAMILY SCH END	0	0	0	0	0	0	0	0	3,202	0	3,202	
FC_4028	FE_H0213	H8147-730 - T1 GERALD W MCELVY SCH END	0	0	0	0	0	0	0	0	4,116	0	4,116	
FC_4028	FE_H0213	H8148-730 - T1 RHONDA J SWEENEY SCH END	0	0	0	0	0	0	0	0	2,897	0	2,897	
FC_4028	FE_H0213	H8150-730 - T1 NANCY & CARTER HIXON SC END	0	0	0	0	0	0	0	0	2,813	0	2,813	
FC_4028	FE_H0213	H8151-730 - T1 PROF MAMIE WONG MOY SCH END	0	0	0	0	0	0	0	0	6,308	0	6,308	

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
FC_4028	FE_H0213	H8152-730 - T1 BARBARA S & GLEN C FARBER	0	0	0	0	0	0	0	0	7,656	0	7,656
FC_4028	FE_H0213	H8156-730 - T1 CLAY HOSTER SCH END	0	0	0	0	0	0	0	0	2,901	0	2,901
FC_4028	FE_H0213	H8162-730 - T1 AIM FOUNDATION SCH END	0	0	0	0	0	0	0	0	1,143,085	0	1,143,085
FC_4028	FE_H0213	H8167-730 - T1 LANA A CULPEPPER SCH END	0	0	0	0	0	0	0	0	28,936	0	28,936
FC_4028	FE_H0213	H8176-730 - T1 HOU COCA-COLA BOTTLING CO	0	0	0	0	0	0	0	0	8,395	0	8,395
FC_4028	FE_H0213	H8179-730 - T1 COUGAR COMM SCHOL QUASI END	0	0	0	0	0	0	0	0	35,419	0	35,419
FC_4028	FE_H0213	H8182-730 - T1 GOODMAN FINANCIAL SCH END	0	0	0	0	0	0	0	0	6,776	0	6,776
FC_4028	FE_H0213	H8183-730 - T1 J SCOTT CHASE SCHP END	0	0	0	0	0	0	0	0	2,795	0	2,795
FC_4028	FE_H0213	H8189-730 - T1 LES & DONNA HAULBROOK SC EN	0	0	0	0	0	0	0	0	5,540	0	5,540
FC_4028	FE_H0213	H8190-730 - T1 DAN J & CAROLYN F MORAN JR	0	0	0	0	0	0	0	0	4,059	0	4,059
FC_4028	FE_H0213	H8211-730 - T1 VAL K FREEMAN & GREG KING	0	0	0	0	0	0	0	0	2,942	0	2,942
FC_4028	FE_H0213	H8213-730 - T1 PETER Y TSAN SCH END	0	0	0	0	0	0	0	0	2,787	0	2,787
FC_4028	FE_H0213	H8225-730 - T1 ANDREW LADIS SCH END	0	0	0	0	0	0	0	0	11,179	0	11,179
FC_4028	FE_H0213	H8227-730 - T1 REGINA BALDERAS SCH END	0	0	0	0	0	0	0	0	2,921	0	2,921
FC_4028	FE_H0213	H8242-730 - T1 DUANE & BETSY CHOATE SC END	0	0	0	0	0	0	0	0	2,798	0	2,798
FC_4028	FE_H0213	H8243-730 - T1 DOMINIC NG & ELLEN WONG END	0	0	0	0	0	0	0	0	3,122	0	3,122
FC_4028	FE_H0213	H8249-730 - T1 DAVID L& TERRI S MENDEZ END	0	0	0	0	0	0	0	0	2,774	0	2,774
FC_4028	FE_H0213	H8254-730 - T1 OUIDA JO HEMBREE SCH END	0	0	0	0	0	0	0	0	22,748	0	22,748
FC_4028	FE_H0213	H8256-730 - T1 CHESS SCH END	0	0	0	0	0	0	0	0	2,755	0	2,755
FC_4028	FE_H0213	H8258-730 - T1 LYNN & MARCEL MASON SCH END	0	0	0	0	0	0	0	0	5,593	0	5,593
FC_4028	FE_H0213	H8261-730 - T1 SURESH & KRISHANA AGRAWAL	0	0	0	0	0	0	0	0	2,781	0	2,781
FC_4028	FE_H0213	H8263-730 - T1 JERRI LEE PLEDGER SCHP END	0	0	0	0	0	0	0	0	8,008	0	8,008
FC_4028	FE_H0213	H8265-730 - T1 JAY E MINCKS SCHP END	0	0	0	0	0	0	0	0	5,535	0	5,535
FC_4028	FE_H0213	H8268-730 - T1 KAASE-BORS FAMILY SCHP END	0	0	0	0	0	0	0	0	3,485	0	3,485
FC_4028	FE_H0213	H8273-730 - T1 GLENN & JUDIE LILIE SCH END	0	0	0	0	0	0	0	0	12,039	0	12,039
FC_4028	FE_H0213	H8276-730 - T1 SUE & RICHARD HOWARD SC END	0	0	0	0	0	0	0	0	2,795	0	2,795
FC_4028	FE_H0213	H8284-730 - T1 NANCY D PALM SCH END	0	0	0	0	0	0	0	0	5,560	0	5,560
FC_4028	FE_H0213	H8304-730 - T1 ASHLEY ALLEN LEHMANN MEM EN	0	0	0	0	0	0	0	0	18,285	0	18,285
FC_4028	FE_H0213	H8306-730 - T1 WILLIAM J BRYAN LOCKHART EN	0	0	0	0	0	0	0	0	2,799	0	2,799
FC_4028	FE_H0213	H8317-730 - T1 MARY JO & RICHARD COSELLI	0	0	0	0	0	0	0	0	3,076	0	3,076
FC_4028	FE_H0213	H8318-730 - T1 RENU & SURESH KHATOR SC END	0	0	0	0	0	0	0	0	12,219	0	12,219
FC_4028	FE_H0213	H8321-730 - T1 JOHANA B(66)&ROBERT THOMAS	0	0	0	0	0	0	0	0	7,220	0	7,220
FC_4028	FE_H0213	H8328-730 - JOE & LUCY STEWARD MEM SCH END	0	0	0	0	0	0	0	0	11,749	0	11,749
FC_4028	FE_H0213	H8330-730 - T1 JUDY GRAY JOHNSON SCH END	0	0	0	0	0	0	0	0	5,457	0	5,457
FC_4028	FE_H0213	H8333-730 - T1 CANTEEN SCH END	0	0	0	0	0	0	0	0	3,827	0	3,827
FC_4028	FE_H0213	H8341-730 - T1 JULIUS ALLAN KAUFMAN, JR	0	0	0	0	0	0	0	0	2,720	0	2,720
FC_4028	FE_H0213	H8342-730 - T1 GERALD G KRALIK MEM SCH END	0	0	0	0	0	0	0	0	10,312	0	10,312
FC_4028	FE_H0213	H8344-730 - T1 BILL & SUE MCMAHON SCH END	0	0	0	0	0	0	0	0	2,769	0	2,769
FC_4028	FE_H0213	H8348-730 - T1 SHIRLEY E DONALD M ROSE EN	0	0	0	0	0	0	0	0	2,964	0	2,964
FC_4028	FE_H0213	H8388-730 - T1 RONALD & BERTHA LOHEC SC EN	0	0	0	0	0	0	0	0	2,736	0	2,736
FC_4028	FE_H0213	H8394-730 - T1 BAUER COLL ALUMNI ASSN END	0	0	0	0	0	0	0	0	2,797	0	2,797
FC_4028	FE_H0213	H8433-730 - T1 CAMERON SCH END	0	0	0	0	0	0	0	0	22,273	0	22,273
FC_4028	FE_H0213	H8437-730 - T1 WILLIAMS SCH END	0	0	0	0	0	0	0	0	2,784	0	2,784
FC_4028	FE_H0213	H8451-730 - T1 SUE SHIRLEY-HOWARD SCH END	0	0	0	0	0	0	0	0	2,884	0	2,884
FC_4028	FE_H0213	H8463-730 - T1 CECIL & LOUISE HOLDER SC EN	0	0	0	0	0	0	0	0	25,326	0	25,326
FC_4028	FE_H0213	H8466-730 - T1 DENISE & THOMAS DANIEL END	0	0	0	0	0	0	0	0	3,049	0	3,049
FC_4028	FE_H0213	H8467-730 - T1 SANDRA & RODGER STOTZER END	0	0	0	0	0	0	0	0	3,456	0	3,456
FC_4028	FE_H0213	H8495-730 - T1 NEHA & MOHIT AGRAWAL SC END	0	0	0	0	0	0	0	0	2,679	0	2,679
FC_4028	FE_H0213	H8499-730 - DAVID G SCHANTZ SCH ENDOW	0	0	0	0	0	0	0	0	4,498	0	4,498
FC_4028	FE_H0213	H8523-730 - DOROTHY & EDUARDO LEDERGERBER	0	0	0	0	0	0	0	0	35,323	0	35,323
FC_4028	FE_H0213	H8538-730 - T1 EARL M CUMMINGS SCHP ENDOW	0	0	0	0	0	0	0	0	23,069	0	23,069

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ACADEMIC AFFAIRS
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4028	FE_H0213	H8551-730 - T1 Wayne B Duddleston Sr UH	0	0	0	0	0	0	0	0	10,549	0	0	10,549
FC_4028	FE_H0213	H8554-730 - T1 Rose Marie Theall Tier One	0	0	0	0	0	0	0	0	4,904	0	0	4,904
FC_4028	FE_H0213	H8558-730 - T1 Bhaskara Rao and Sita Mutya	0	0	0	0	0	0	0	0	5,216	0	0	5,216
FC_4028	FE_H0213	H8560-730 - Beverly McPhail and Kevin K	0	0	0	0	0	0	0	0	5,860	0	0	5,860
FC_4028	FE_H0213	H8576-730 - Josie B Taylor Memorial Schol	0	0	0	0	0	0	0	0	72,331	0	0	72,331
FC_4028	FE_H0213	H8590-730 - T1 CENTERPOINT ENERGY UH SCH	0	0	0	0	0	0	0	0	7,685	0	0	7,685
FC_4028	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	0	0	7,266	0	0	7,266
FC_4028	FE_H0213	H8628-730 - BAER-BRUNSWICK SCHOL END	0	0	0	0	0	0	0	0	127,964	0	0	127,964
FC_4028	FE_H0213	H8691-730 - JOHN LEWIS LEGACY PEACH BOWL	0	0	0	0	0	0	0	0	12,870	0	0	12,870
FC_4028	FE_H0213	H8699-730 - T1 HEWLETT PACKARD INC ENDOW	0	0	0	0	0	0	0	0	56,738	0	0	56,738
FC_4028	FE_H0213	H8721-730 - MARVIN & MARILOLI ODUM	0	0	0	0	0	0	0	0	131,148	0	0	131,148
FC_4028	FE_H0213	H8731-730 - T1 PATRICIA L WELLS	0	0	0	0	0	0	0	0	5,486	0	0	5,486
FC_4028	FE_H0213	H8752-730 - FENG & FULING CHAO	0	0	0	0	0	0	0	0	6,613	0	0	6,613
FC_4028	FE_H0213	H8761-730 - T1 HP ENTERPRISE SCHOL	0	0	0	0	0	0	0	0	47,229	0	0	47,229
FC_4028	FE_H0213	H8774-730 - JAMWANTIE & DYNDEHALL MEMORIAL	0	0	0	0	0	0	0	0	2,628	0	0	2,628
FC_4028	FE_H0213	H8789-730 - DISHBERGER SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	6,688	0	0	6,688
FC_4028	FE_H0213	H8807-730 - HOUSTON AREA ACFE SCHOLARSHIP	0	0	0	0	0	0	0	0	7,003	0	0	7,003
FC_4028	FE_H0213	H8810-730 - T1 RAY & JUNE SMITH FDN QUASI	0	0	0	0	0	0	0	0	4,484	0	0	4,484
FC_4028	FE_H0213	H8840-730 - PROJECT GRAD SCHOLARSHIP END	0	0	0	0	0	0	0	0	9,218	0	0	9,218
FC_4028	FE_H0213	H8855-730 - ALDREDGE FAMILY SCHOL ENDOW	0	0	0	0	0	0	0	0	8,324	0	0	8,324
FC_4028	FE_H0213	H8892-730 - CENTERPOINT UHAA VETERAN END	0	0	0	0	0	0	0	0	7,253	0	0	7,253
FC_4028	FE_H0213	H8929-730 - RACHEL SHIRA DAVIS MEM SCH END	0	0	0	0	0	0	0	0	3,233	0	0	3,233
FC_4028	FE_H0213	H8951-730 - ERIK D RICHARDS MEM SCHOL END	0	0	0	0	0	0	0	0	823	0	0	823
FC_4028	FE_H0213	H8968-730 - PANOS FAMILY ENDOWED SCHOL	0	0	0	0	0	0	0	0	359,369	0	0	359,369
FC_4028	FE_H0213	H8986-730 - MONCRIEF FIRST GEN SCHOL ENDOW	0	0	0	0	0	0	0	0	3,314	0	0	3,314
FC_4028	FE_H0213	H9046-730 - RIZK EDUC FOUNDATION	0	0	0	0	0	0	0	0	1,306	0	0	1,306
FC_4028	FE_H0213	H9145-730 - LARRY FURMAN SCH FD	0	0	0	0	0	0	0	0	3,746	0	0	3,746
FC_4028	FE_H0213	H9170-730 - HOUSTON DELPHIAN SCH ENDOWMENT	0	0	0	0	0	0	0	0	45,324	0	0	45,324
FC_4028	FE_H0213	H9293-730 - ENRON SCHOL ENDOW	0	0	0	0	0	0	0	0	72,199	0	0	72,199
FC_4028	FE_H0213	H9574-730 - T1 PEGGY COYLE SEAVER SCH END	0	0	0	0	0	0	0	0	40,762	0	0	40,762
FC_4028	FE_H0213	H9605-730 - PES DR JOHN C BULTER	0	0	0	0	0	0	0	0	16,560	0	0	16,560
FC_4028	FE_H0213	H9716-730 - PES PAULINE YELDERMAN	0	0	0	0	0	0	0	0	16,615	0	0	16,615
FC_4028	FE_H0213	H9719-730 - ELMER G HAMILTON SCHOL END	0	0	0	0	0	0	0	0	1,532	0	0	1,532
FC_4028	FE_H0213	H9721-730 - PES KARELE NOREAN MARESH WATTS	0	0	0	0	0	0	0	0	15,508	0	0	15,508
FC_4028	FE_H0213	H9735-730 - PES DR DESIREE HOPPING	0	0	0	0	0	0	0	0	1,883	0	0	1,883
FC_4028	FE_H0213	H9736-730 - PES FERV IN VISION	0	0	0	0	0	0	0	0	3,379	0	0	3,379
FC_4028	FE_H0213	H9743-730 - PES ELVA OSSIAN SMITH	0	0	0	0	0	0	0	0	3,033	0	0	3,033
FC_4028	FE_H0213	H9747-730 - PES HARLAN REN MARESH	0	0	0	0	0	0	0	0	9,668	0	0	9,668
FC_4028	FE_H0213	H9751-730 - PES BRIJ AND SUNITA AGRAWAL	0	0	0	0	0	0	0	0	9,573	0	0	9,573
FC_4028	FE_H0213	H9818-730 - ALLIE MAE COX HAMILTON SCH END	0	0	0	0	0	0	0	0	1,384	0	0	1,384
FC_4028	FE_H0213	H9822-730 - PES ROBERT MOORE KRIPP	0	0	0	0	0	0	0	0	11,216	0	0	11,216
FC_4028	FE_H0213	H9918-730 - LILLIE E SPIES GTF	0	0	0	0	0	0	0	0	5,153	0	0	5,153
FC_4028	FE_H0213	H9929-730 - GERALD MCELVY SCH END	0	0	0	0	0	0	0	0	31,836	0	0	31,836
FC_4028	FE_H0213	H9945-730 - BILL & SUE MCMAHON REM ED BAR	0	0	0	0	0	0	0	0	2,454	0	0	2,454
FC_4028	FE_H0213	H9952-730 - GTF AJAY & LAXMI AGGARWAL END	0	0	0	0	0	0	0	0	4,234	0	0	4,234
FC_4028	FE_H0213	H9953-730 - GTF BRIJ & SUNITA AGRAWAL END	0	0	0	0	0	0	0	0	3,790	0	0	3,790
FC_4028	FE_H0213	H9961-730 - JERRI LEE PLEDGER SCH END	0	0	0	0	0	0	0	0	8,092	0	0	8,092
FC_4028	FE_H0213	H9998-730 - PES JIM NANTZ INSPIRING EXCEL	0	0	0	0	0	0	0	0	15,996	0	0	15,996
FC_4028	FE_H0696	H9639-730 - MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0	0	0	0	613	0	0	613
FC_4028	FE_H0005	H7174-730 - YOKUBAITIS ENDOW SCHOL-NURSING	0	0	0	0	0	0	0	0	4,189	0	0	4,189
FC_4028	FE_H0443	H8336-730 - BASHEER A HASHMI MEM FELLOW	0	0	0	0	0	0	0	0	32,323	0	0	32,323

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ACADEMIC AFFAIRS
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_4029	FE_H0213	H3812-730 - TEXAS ARMED SERVICES SCHP	0	0	0	0	0	0	0	0	30,000	0	0	30,000
FC_4040	FE_H0213	H0329-730 - UH GRANT IN AID	0	0	0	0	0	0	0	0	896,200	0	0	896,200
FC_4040	FE_H0607	F0751-730 - CULLEN ENDOWMENT-UNR	0	0	0	0	0	0	0	0	1,602,386	0	0	1,602,386
FC_4040	FE_H0008	F0665-730 - FAC COUNCIL DISCRETIONARY	0	0	0	0	0	0	0	0	21,200	0	0	21,200
FC_4040	FE_H0008	C0289-730 - SCHOLARSHIP & COMMUNITY CONFER	0	0	0	0	0	0	0	0	20,000	0	0	20,000
FC_4040	FE_H0005	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	0	0	0	0	0	0	0	42,000	0	0	42,000
FC_4040	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	0	0	0	0	0	0	0	211,000	0	0	211,000
FC_4041	FE_H0700	D4731-730 - ACES PROGRAM OPERATIONS	69,261	133,404	20,880	0	223,545	45,826	0	0	10,877	0	0	280,248
FC_4041	FE_H0700	D4808-730 - MCCLELLAN UNALLOCATED FUNDS	0	0	0	0	0	0	0	0	2,954	0	0	2,954
FC_4041	FE_H0696	D1885-730 - COUGAR PRIDE COMPETITION	0	0	0	0	0	0	0	0	1,899	0	0	1,899
FC_4042	FE_H0607	A1899-730 - M D ANDERSON PROFESSORSHIP	25,000	0	0	0	25,000	0	0	0	726,978	0	0	751,978
FC_4042	FE_H0607	A7004-730 - D & S A INDUSTRIAL ENGR PROF	0	0	0	0	0	0	0	0	118,652	0	0	118,652
FC_4042	FE_H0607	A7020-730 - ANONYMOUS MATCH-ARA END PROF	0	0	0	0	0	0	0	0	305,013	0	0	305,013
FC_4042	FE_H0607	A7021-730 - ANONYMOUS MATCH-DSA END PROF	0	0	0	0	0	0	0	0	305,013	0	0	305,013
FC_4042	FE_H0607	A7034-730 - HOUSTON METHODIST PROF OF MED	0	0	0	0	0	0	0	0	75,387	0	0	75,387
FC_4042	FE_H0607	A7038-730 - COMPATCH-H METHODIST PROF MED	0	0	0	0	0	0	0	0	218,409	0	0	218,409
FC_4042	FE_H0607	A7053-730 - COMPMATCH-AGRAWAL PROF ENGR	0	0	0	0	0	0	0	0	54,565	0	0	54,565
FC_4042	FE_H0607	A7067-730 - SHELL ENDOW CHAIR FOR ENERGY 2	0	0	0	0	0	0	0	0	171,367	0	0	171,367
FC_4042	FE_H0607	A7095-730 - COMPMATCH-SHELL ENERGY 2	0	0	0	0	0	0	0	0	465,780	0	0	465,780
FC_4042	FE_H0607	A7114-730 - COMPMATCH-DELANEY FDN PROF NUR	0	0	0	0	0	0	0	0	76,927	0	0	76,927
FC_4042	FE_H0607	A7144-730 - COMPMATCH-STANFORD ALEXANDER	0	0	0	0	0	0	0	0	165,308	0	0	165,308
FC_4042	FE_H0607	A7189-730 - COMPMATCH-EWFINGER END CHAIR	0	0	0	0	0	0	0	0	164,347	0	0	164,347
FC_4042	FE_H0607	A7190-730 - COMPMATCH-GERTRUDE S GESSNER	0	0	0	0	0	0	0	0	82,173	0	0	82,173
FC_4042	FE_H0607	A7191-730 - COMPMATCH-MILDRED R POTTENGER	0	0	0	0	0	0	0	0	82,173	0	0	82,173
FC_4042	FE_H0607	A7212-730 - GERTRUDE S GESSNER END PROG	0	0	0	0	0	0	0	0	41,589	0	0	41,589
FC_4042	FE_H0607	A7221-730 - ENDOW PROF IN ASPIRE INSTITUTE	0	0	0	0	0	0	0	0	164,113	0	0	164,113
FC_4042	FE_H0607	A8744-730 - CULLEN ENDOW CHAIR BIO SCIENCE	0	0	0	0	0	0	0	0	106,054	0	0	106,054
FC_4042	FE_H0607	A8898-730 - ARA INDUSTRIAL ENGR PROF	0	0	0	0	0	0	0	0	125,613	0	0	125,613
FC_4042	FE_H0607	A8970-730 - PANOS FAMILY END CHAIR IN ME	0	0	0	0	0	0	0	0	359,369	0	0	359,369
FC_4042	FE_H0607	A8971-730 - ANONYMOUS MATCH-PANOS CHAIR ME	0	0	0	0	0	0	0	0	705,151	0	0	705,151
FC_4042	FE_H0008	D8033-730 - FACULTY SENATE EXCELLECE END	0	0	0	0	0	0	0	0	2,261	0	0	2,261
FC_4042	FE_H0569	A7008-730 - ENDOW CHAIR IN THE ASPIRE INST	0	141,870	0	0	141,870	0	0	0	0	0	0	141,870
FC_4042	FE_H0569	A8009-730 - THERESA M MONACO CHAIR-PROV	0	0	0	0	0	0	0	0	49,238	0	0	49,238
FC_4046	FE_H0607	A1893-730 - CULLEN PROFESSORSHIP	40,000	0	0	0	40,000	0	0	0	1,470,982	0	0	1,510,982
FC_4052	FE_H0213	H0470-730 - CULLEN LEADERSHIP SCHOLARSHIP	0	0	0	0	0	0	0	0	248,144	0	0	248,144
Expenditure Total			134,261	275,274	20,880	0	430,415	45,826	0	18,802,855	0	19,279,096		

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LIBRARY

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - LIBRARY
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods		Expenditures	
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Total
FC_4028	FE_H0143	H8508-730 - JOHN P MCGOVERN LIBRARY SCHOL	0	0	0	0	0	0	0	15,739
FC_4028	FE_H0143	H8520-730 - BELLE GRIGGS JOHNSON SCH ENDOW	0	0	0	0	0	0	0	7,192
FC_4028	FE_H0143	H8542-730 - The Dorothy Z Baker Endowment	0	0	0	0	0	0	0	3,711
FC_4028	FE_H0143	H8886-730 - GM SCAMELL MEMORIAL ENDOW	0	0	0	0	0	0	0	3,145
FC_4041	FE_H0143	D0203-730 - ENERGY & SUSTAIN RESEARCH COLL	0	6,000	0	0	0	6,000	384	4,889
FC_4041	FE_H0143	D0395-730 - BETTY & GENE MCDAVID PAPERS	0	0	0	0	0	0	0	275
FC_4041	FE_H0143	D0432-730 - LGBT RESEARCH COLLECTION	0	0	0	8,000	0	8,000	512	3,691
FC_4041	FE_H0143	D0433-730 - HOUSTON HIP HOP RESEARCH	0	0	0	0	0	0	0	0
FC_4041	FE_H0143	D0434-730 - STUDENT SCHOLARSHIPS & AWARDS	0	0	0	0	0	0	0	4,481
FC_4041	FE_H0143	D0435-730 - HOUSTON & TEXAS HIST RESEARCH	0	0	0	0	0	0	0	8,466
FC_4041	FE_H0143	D0436-730 - HISPANIC RESEARCH COLLECTION	0	0	0	0	0	0	0	108
FC_4041	FE_H0143	D0437-730 - ENHANCED STUDY SPACES	0	0	0	0	0	0	0	1,443
FC_4041	FE_H0143	D0547-730 - RARE BOOKS COLLECTIONS	0	0	0	0	0	0	0	0
FC_4041	FE_H0143	D0549-730 - PERF & VISUAL ARTS RES COLLECT	0	3,000	2,000	0	0	5,000	1,000	3,512
FC_4041	FE_H0143	D0950-730 - LIBRARIAN RESEARCH INITIATIVE	0	0	0	500	0	500	110	4,000
FC_4041	FE_H0143	D1110-730 - OPEN EDUCATION FUND	70,000	0	0	2,500	0	72,500	15,000	39,509
FC_4041	FE_H0143	D1388-730 - ANNUAL FUND LIBRARY	0	0	0	0	0	0	0	46,415
FC_4041	FE_H0143	D1403-730 - SHUART WOMENS RESEARCH COLLEC	0	0	0	3,390	0	3,390	68	16,885
FC_4041	FE_H0143	D1411-730 - LIB NEH GRANT	0	0	0	4,000	0	4,000	0	3,465
FC_4041	FE_H0143	D1417-730 - LIB ENRICHMENT FUND	0	0	0	0	0	0	0	3,214
FC_4041	FE_H0143	D1439-730 - SPECIAL COLLECTION GENERAL FUN	0	18,000	6,877	0	0	24,877	1,000	41,628
FC_4041	FE_H0143	D1459-730 - LIB-CRUISER HOUSTON FUND	0	0	0	0	0	0	0	345
FC_4041	FE_H0143	D1460-730 - MARGO GRANT WALSH FUND	0	0	3,500	0	0	3,500	224	8,720
FC_4041	FE_H0143	D1985-730 - UH LIBRARIES CO-CURRICULAR PR	10,000	0	0	18,000	0	28,000	1,792	58,701
FC_4041	FE_H0143	D2827-730 - LIBRARY FURNISH AND FINISH	0	0	0	0	0	0	0	19,727
FC_4041	FE_H0143	D3129-730 - LEORA COOPER LOMONTE MEM ENDOW	0	0	0	0	0	0	0	4,870
FC_4041	FE_H0143	D3674-730 - McCALICK ENDOWMENT	0	0	0	0	0	0	0	0
FC_4041	FE_H0143	D3675-730 - McLAUGHLIN ENDOWMENT	0	0	0	0	0	0	0	0
FC_4041	FE_H0143	D3676-730 - NICHOLSON ENDOWMENT	0	0	0	0	0	0	0	0
FC_4041	FE_H0143	D4130-730 - DIGITAL EXCELLENT FUND	0	0	0	0	0	0	0	5,253
FC_4041	FE_H0143	D8327-730 - UNIVERSITY ARCHIVIST	0	0	0	0	0	0	0	4,284
FC_4041	FE_H0143	D8349-730 - DIGITAL ARCHIVES	0	0	0	0	0	0	0	118
FC_4041	FE_H0143	D8922-730 - ROOKS STAFF AWARDS ENDOW	0	0	0	0	0	0	0	725
FC_4041	FE_H0143	A1584-730 - MEXICAN AM STUDIES PROGRAM	0	0	0	1,822	0	1,822	0	0
FC_4041	FE_H0143	B1347-730 - HPE DSI NAMING DONATION	0	48,500	0	0	240	48,740	4,365	1,120
FC_4042	FE_H0143	D1393-730 - WALKER ENDOW BK FUND	0	0	0	0	0	0	0	0
FC_4042	FE_H0143	D1395-730 - JOHNSON ENDOW BK FUND	0	0	0	0	0	0	0	0
FC_4042	FE_H0143	D1405-730 - LIB GEN - ISLAMIC COL STUDIES	0	0	0	0	0	0	0	0
FC_4042	FE_H0143	D1407-730 - LIB W GEE ENDOWMENT	0	0	0	0	0	0	0	0
FC_4042	FE_H0143	D1413-730 - J GREEN ENDOW BOOK FUND	0	0	0	0	0	0	0	0
FC_4042	FE_H0143	D1421-730 - ALBRIGHT MEM ENDOW	0	0	0	0	0	0	0	0
FC_4042	FE_H0143	D1423-730 - LIB ENDOWED BOOK FUND	0	0	0	0	0	0	0	2,220
FC_4042	FE_H0143	D1425-730 - LIB BARNSTONE MEM ENDOWMENT	0	0	0	0	0	0	0	0
FC_4042	FE_H0143	D1427-730 - V COLLIER MEMORIAL ENDOWMENT	0	0	0	0	0	0	0	4,389
FC_4042	FE_H0143	D1433-730 - LIB MOORES END FUND	0	0	0	0	0	0	0	162,823
FC_4042	FE_H0143	D1445-730 - LIB BARNETT MEM END FUND	0	0	0	0	0	0	0	6,792
FC_4042	FE_H0143	D1447-730 - LIB CONOCO END BK FUND	0	0	0	0	0	0	0	0
FC_4042	FE_H0143	D1453-730 - PATTERSON, CLARENCE & DOROTHY	0	0	0	0	0	0	0	0
FC_4042	FE_H0143	D1455-730 - SHIFFICK ENDOWED FND	0	0	0	0	0	0	0	0
FC_4042	FE_H0143	D1457-730 - MAURIN ENDOWED FUND	0	0	0	0	0	0	0	0
FC_4042	FE_H0143	D1489-730 - LIB SCIENTIFIC & TECH JOURNAL	0	0	0	0	0	0	0	9,830
FC_4042	FE_H0143	D1491-730 - LIB AR PHILLIPS MEM FUND	0	0	0	0	0	0	0	0
FC_4042	FE_H0143	D1493-730 - FRIENDS OF LIB ENDOWMENT	0	0	0	0	0	0	0	4,698
FC_4042	FE_H0143	D1495-730 - LIB HILL ENDOWMENT FUND	0	0	0	0	0	0	0	0
FC_4042	FE_H0143	D1497-730 - LIB HM DOUTHITT MEM FD	0	0	0	0	0	0	0	0

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - LIBRARY
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0143	D1499-730 - LIB CF & R MCELHINNEY END FUND	0	0	0	0	0	0	0	0	0	5,988	5,988
FC_4042	FE_H0143	D1653-730 - MCGOVERN ENDOW INCOME	0	0	0	0	0	0	0	0	8,551	0	8,551
FC_4042	FE_H0143	D1737-730 - MCBRIDE ENDOW INCOME	0	0	0	0	0	0	0	0	1,265	1,500	2,765
FC_4042	FE_H0143	D2700-730 - EDWIN MILES LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	10,715	0	10,715
FC_4042	FE_H0143	D3058-730 - ED ROCKWELL ENDOWMENT	0	0	0	0	0	0	0	0	6,445	4,000	10,445
FC_4042	FE_H0143	D3059-730 - MELITA FRANZHEIM ENDOW	0	0	0	0	0	0	0	0	0	2,288	2,288
FC_4042	FE_H0143	D3060-730 - LC LOMONTE ENDOWMENT INCOME	0	0	0	0	0	0	0	0	23,875	0	23,875
FC_4042	FE_H0143	D3061-730 - JOHN L HAGAN ENDOWED BOOK FUND	0	0	0	0	0	0	0	0	0	1,762	1,762
FC_4042	FE_H0143	D3163-730 - HDAVID KAPLAN SPECIAL COLLEC	0	0	0	0	0	0	0	0	4,810	600	5,410
FC_4042	FE_H0143	D3213-730 - JOHN P MCGOVERN FOUNDATION	0	0	0	0	0	0	0	0	0	10,623	10,623
FC_4042	FE_H0143	D3214-730 - ACORN GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	0	27,875	0	27,875
FC_4042	FE_H0143	D3561-730 - ELIZABETH D ROCKWELL ENDOWMENT	0	0	0	0	0	0	0	0	6,626	0	6,626
FC_4042	FE_H0143	D3587-730 - PAULA A KELLEHER ENDOW	0	0	0	0	0	0	0	0	7,827	0	7,827
FC_4042	FE_H0143	D3825-730 - KATHLEEN O MACNERNEY	0	0	0	0	0	0	0	0	0	140,783	140,783
FC_4042	FE_H0143	D4101-730 - WANDA MAY BUTCHER	0	0	0	0	0	0	0	0	8,848	0	8,848
FC_4042	FE_H0143	D8131-730 - HARLiC Endow MD Anderson Lib	0	0	0	0	0	0	0	0	1,584	0	1,584
FC_4042	FE_H0143	D8132-730 - Lackner Quasi Endow MD Anderso	0	0	0	0	0	0	0	0	2,508	0	2,508
FC_4042	FE_H0143	D8168-730 - DONALD & JANE MCCLELLAND LIB	0	0	0	0	0	0	0	0	3,236	0	3,236
FC_4042	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	18,750	0	18,750	1,400	0	2,000	0	22,150
FC_4042	FE_H0143	D8291-730 - W JOHN AND BILLIE SCHNEIDER	0	0	0	0	0	0	0	0	0	2,025	2,025
FC_4042	FE_H0143	D8303-730 - DRS DONALD & ANA CLEVELAND	0	0	0	0	0	0	0	0	2,913	0	2,913
FC_4042	FE_H0143	D8347-730 - CHARLES W ROOKS ENDOWMENT	0	0	0	0	0	0	0	0	2,176	0	2,176
FC_4042	FE_H0143	D8427-730 - DR ANGELA HOWARD LIBRARY END	0	0	0	0	0	0	0	0	1,532	0	1,532
FC_4042	FE_H0143	D8444-730 - DR ROBERT H LEHNER, SR END	0	0	0	0	0	0	0	0	2,657	0	2,657
FC_4042	FE_H0143	D8471-730 - JOHN D AND SUSAN K THOMPSON	0	0	0	0	0	0	0	0	9,410	0	9,410
FC_4042	FE_H0143	D8478-730 - LYNN AND MARCEL MASON ENDOW	0	0	0	0	0	0	0	0	2,037	0	2,037
FC_4042	FE_H0143	D8524-730 - Houston Saengerbund sp Collect	0	0	0	0	0	0	0	0	2,438	0	2,438
FC_4042	FE_H0143	D8557-730 - Don C Streeter Memorial Endow	0	0	0	0	0	0	0	0	0	2,201	2,201
FC_4042	FE_H0143	D8575-730 - University of HoustonLibStaff	0	0	0	0	0	0	0	0	2,759	0	2,759
FC_4042	FE_H0143	D8597-730 - BORSCHOW & HAMMER ENDOWMENT	0	0	0	0	0	0	0	0	5,263	0	5,263
FC_4042	FE_H0143	D8598-730 - Wendy Adair Endow for Lib Tech	0	0	0	0	0	0	0	0	2,786	0	2,786
FC_4042	FE_H0143	D8606-730 - MARILYN S MYERS ENDOWMENT	0	0	0	0	0	0	0	0	3,093	0	3,093
FC_4042	FE_H0143	D8617-730 - LEIGH OWEN ENDOWMENT	0	0	0	0	0	0	0	0	0	1,867	1,867
FC_4042	FE_H0143	D8624-730 - Ignatiev Family Endowment	0	0	0	0	0	0	0	0	0	1,708	1,708
FC_4042	FE_H0143	D8630-730 - SHANG ZHIH	0	0	0	0	0	0	0	0	1,920	0	1,920
FC_4042	FE_H0143	D8632-730 - ROOKS LIBRARIAN FELLOWSHIP	0	0	0	0	0	0	0	0	25,826	0	25,826
FC_4042	FE_H0143	D8636-730 - BASHEER AND SALEHA	0	0	0	0	0	0	0	0	2,282	0	2,282
FC_4042	FE_H0143	D8637-730 - NESS FAMILY ENDOW	0	0	0	0	0	0	0	0	1,709	0	1,709
FC_4042	FE_H0143	D8645-730 - DONNA SCOTT ENDOWMENT	0	0	0	0	0	0	0	0	4,808	0	4,808
FC_4042	FE_H0143	D8649-730 - JACK HALL INTERNATIONAL	0	0	0	0	0	0	0	0	3,626	0	3,626
FC_4042	FE_H0143	D8689-730 - PAT BOZEMAN	0	0	0	0	0	0	0	0	3,699	0	3,699
FC_4042	FE_H0143	D8696-730 - CAROL BARR LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	1,812	0	1,812
FC_4042	FE_H0143	D8759-730 - GARY & SUSAN BALLARD	0	0	0	0	0	0	0	0	0	1,876	1,876
FC_4042	FE_H0143	D8764-730 - MARY FERNANDEZ LOPEZ	0	0	0	0	0	0	0	0	985	0	985
FC_4042	FE_H0143	D8769-730 - BEVERLY MCPHAIL-CAREY SHUART	0	0	0	0	0	0	0	0	0	1,825	1,825
FC_4042	FE_H0143	D8792-730 - MARGARET CULBERTSON LIBRARY	0	0	0	0	0	0	0	0	0	922	922
FC_4042	FE_H0143	D8793-730 - LEIGH OWEN END-H L STANFILL	0	0	0	0	0	0	0	0	0	1,581	1,581
FC_4042	FE_H0143	D8794-730 - LEIGH OWEN END-N J STANFILL	0	0	0	0	0	0	0	0	0	1,787	1,787
FC_4042	FE_H0143	D8852-730 - SHELLEY GOTTSCHALK ENDOW	0	0	0	0	0	0	0	0	1,836	0	1,836
FC_4042	FE_H0143	D8883-730 - OCONNOR FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	765	0	765
FC_4042	FE_H0143	D8884-730 - THE GERMAN FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	1,784	0	1,784
FC_4042	FE_H0143	D8889-730 - KRISTEN M CAPPS MEMORIAL END	0	0	0	0	0	0	0	0	0	1,276	1,276
FC_4042	FE_H0143	D8911-730 - RICHARD & SUSAN DEFRANK ENDOW	0	0	0	0	0	0	0	0	0	1,400	1,400
FC_4042	FE_H0143	D8914-730 - SHORT ENDOW-DANA C ROOKS	0	0	0	0	0	0	0	0	1,239	0	1,239
FC_4042	FE_H0143	D8922-730 - ROOKS STAFF AWARDS ENDOW	0	0	0	0	0	0	0	0	2,966	0	2,966

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - LIBRARY
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0143	D8930-730 - ANNIE WU ENDOWMENT	0	0	0	0	0	0	0	0	1,612	0	1,612
FC_4042	FE_H0143	D8939-730 - DANA C ROOKS LIBRARY ENDOW	0	0	0	0	0	0	0	0	2,502	0	2,502
FC_4042	FE_H0143	D8947-730 - THE HOLLYFIELD FOUNDATION END	0	0	0	0	0	0	0	0	0	4,546	4,546
FC_4042	FE_H0143	D8948-730 - EARL & JULIA RITCHIE ENDOW	0	0	0	0	0	0	0	0	1,430	0	1,430
FC_4042	FE_H0143	D8949-730 - KHATOR LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	1,430	0	1,430
FC_4042	FE_H0143	D8988-730 - PARSLEY LIBRARY END FOR HEALTH	0	0	0	0	0	0	0	0	0	874	874
FC_4042	FE_H0143	D9612-730 - K FRANZHEIM II RARE BOOKS END	0	0	0	0	0	0	0	0	0	16,983	16,983
FC_4042	FE_H0143	D9662-730 - KOCHI LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	0	11,944	11,944
FC_4042	FE_H0143	D9784-730 - E D ROCKWELL CTR ON ETHICS	0	0	0	0	0	0	0	0	10,560	0	10,560
FC_4042	FE_H0143	D9820-730 - DONNA ALLEY RUTH LIB EXCEL END	0	0	0	0	0	0	0	0	2,545	0	2,545
FC_4042	FE_H0143	D9855-730 - JACK E WILSON ENDOWMENT	0	0	0	0	0	0	0	0	0	6,440	6,440
FC_4042	FE_H0143	A2216-730 - KENNETH FRANZHEIM II PROF END	10,000	0	0	0	0	10,000	1,500	0	38,424	0	49,924
FC_4042	FE_H0143	A8903-730 - EVAS DIGITAL RESEARCH PROF	0	0	0	0	0	0	0	0	29,620	0	29,620
FC_4042	FE_H0143	A9061-730 - ELIZABETH D ROCKWELL CHAIR	0	0	0	0	0	0	0	0	63,372	5,000	68,372
FC_4042	FE_H0143	A9630-730 - EVANS,EMILY SCOTT PROFESSORSHI	10,000	10,000	20,000	0	0	40,000	6,000	0	23,726	20,000	89,726
FC_4042	FE_H0143	G8248-730 - ROCKWELL PAVILION MAINTENANCE	0	0	0	0	0	0	0	0	32,851	0	32,851
FC_4042	FE_H0143	B8845-730 - JOHN & KAREN HOFMEISTER ENDOW	0	0	0	0	0	0	0	0	46,135	0	46,135
FC_4996	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	6,000	0	6,000	540	0	6,015	0	12,555
Expenditure Total			100,000	85,500	32,377	62,962	240	281,079	33,895	0	975,091	513,445	1,803,510

COLLEGE OF NURSING

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - SCHOOL OF NURSING
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4027	FE_H0586	H0123-730 - GULF COAST MEDICAL FOUNDATION	0	0	0	0	0	0	0	0	20,250	0	0	20,250
FC_4027	FE_H0586	H0142-730 - PARKS FND 2ND DEGREE SCHOL	0	0	0	0	0	0	0	0	25,000	0	0	25,000
FC_4027	FE_H0586	H0171-730 - BLOMSTROM NURSING SCHOLARSHIP	0	0	0	0	0	0	0	0	6,999	0	0	6,999
FC_4027	FE_H0586	H0296-730 - HAMILL FOUNDATION 2ND DEG BSN	0	0	0	0	0	0	0	0	40,000	0	0	40,000
FC_4027	FE_H0586	H0298-730 - HAMILL FOUNDATION MSN	0	0	0	0	0	0	0	0	25,000	0	0	25,000
FC_4027	FE_H0586	H0370-730 - G AND M HAMMAN FOUNDATION	0	0	0	0	0	0	0	0	10,000	0	0	10,000
FC_4027	FE_H0586	H0411-730 - RE BOB & VIVIAN SMITH FOUND	0	0	0	0	0	0	0	0	30,000	0	0	30,000
FC_4027	FE_H0586	H0483-730 - GESSNER FAMILY TRADITIONAL BSN	0	0	0	0	0	0	0	0	150,000	0	0	150,000
FC_4027	FE_H0586	H0655-730 - HAMILL FOUNDATION DNP	0	0	0	0	0	0	0	0	25,000	0	0	25,000
FC_4027	FE_H0586	H0732-730 - DOYENNE NURSING FELLOWSHIP	0	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_4028	FE_H0586	H7007-730 - SHERRY LUCE MEMORIAL END SCHOL	0	0	0	0	0	0	0	0	722	0	0	722
FC_4028	FE_H0586	H7082-730 - ABERNATHY FAM END SCH-NURSING	0	0	0	0	0	0	0	0	372	0	0	372
FC_4028	FE_H0586	H7087-730 - ANDREW DELANEY ENDOW SCHOL 5	0	0	0	0	0	0	0	0	1,027	0	0	1,027
FC_4028	FE_H0586	H7233-730 - MORELAND ENDOW DOCTORAL SCH	0	0	0	0	0	0	0	0	761	0	0	761
FC_4028	FE_H0586	H8743-730 - NANCY L MCKENNA ENDOW	0	0	0	0	0	0	0	0	1,331	0	0	1,331
FC_4028	FE_H0586	H8757-730 - Kathryn M & Wm David Tart	0	0	0	0	0	0	0	0	1,677	0	0	1,677
FC_4028	FE_H0586	H8788-730 - SHAH FAMILY ENDOWED NURSING	0	0	0	0	0	0	0	0	1,426	0	0	1,426
FC_4028	FE_H0586	H8798-730 - BAJWA ENDOWED NURSING	0	0	0	0	0	0	0	0	1,276	0	0	1,276
FC_4028	FE_H0586	H8843-730 - WARREN ENDOWMENT IN NURSING	0	0	0	0	0	0	0	0	3,321	0	0	3,321
FC_4028	FE_H0586	H8864-730 - ANDREW DELANEY ENDOW SCHOL 1	0	0	0	0	0	0	0	0	1,713	0	0	1,713
FC_4028	FE_H0586	H8916-730 - ANDREW DELANEY ENDOW SCHOL 2	0	0	0	0	0	0	0	0	1,332	0	0	1,332
FC_4028	FE_H0586	H8928-730 - BARBARA & HOWARD BUTT SCH END	0	0	0	0	0	0	0	0	4,535	0	0	4,535
FC_4028	FE_H0586	H8946-730 - ANDREW DELANEY ENDOW SCHOL 3	0	0	0	0	0	0	0	0	1,234	0	0	1,234
FC_4028	FE_H0586	H8956-730 - HCSS ENDOW SCHOL - NURSING	0	0	0	0	0	0	0	0	9,990	0	0	9,990
FC_4028	FE_H0586	H8999-730 - ANDREW DELANEY ENDOW SCHOL 4	0	0	0	0	0	0	0	0	981	0	0	981
FC_4028	FE_H0586	H9559-730 - Marjorie Akers H Gurasich Endo	0	0	0	0	0	0	0	0	640	0	0	640
FC_4041	FE_H0586	D0339-730 - CON DEANS FUND	0	0	0	0	0	0	0	0	17,096	0	0	17,096
FC_4041	FE_H0586	D0340-730 - FRIENDS OF NURSING	0	0	0	0	0	0	0	0	13,413	0	0	13,413
FC_4041	FE_H0586	D1030-730 - HCA NAMING KATY LOCATION	0	0	0	0	0	0	0	0	175,000	34,412	0	209,412
FC_4041	FE_H0586	D1248-730 - DL JAMES JR KATY IT ROOM	0	0	0	0	0	0	0	0	1,725	0	0	1,725
FC_4041	FE_H0586	D1984-730 - GESSNER CON MARKETING CAMPAIGN	0	0	0	0	0	0	0	0	308,956	0	0	308,956
FC_4041	FE_H0586	C0113-730 - UH CON HEALTH CLINIC OPERATION	0	0	0	0	0	0	0	0	118,066	0	0	118,066
FC_4041	FE_H0586	C0115-730 - WHEELER UH CON HC OPERATIONS	0	0	0	0	0	0	0	0	38,473	0	0	38,473
FC_4041	FE_H0586	C0126-730 - WHEELER FUNDS TO HEALTH CLINIC	20,000	3,000	43,000	56,000	122,000	20,285	0	0	58,079	0	0	200,364
FC_4041	FE_H0586	C0193-730 - MAGNIFICAT HOUSES CON CLINIC	0	0	12,000	0	12,000	1,000	0	0	38,488	0	0	51,488
FC_4041	FE_H0586	B2383-730 - WHEELER UH CON HC EVALUATION	7,500	5,000	3,500	2,000	18,000	5,400	0	0	0	0	0	23,400
FC_4041	FE_H0586	H0135-730 - BLOMSTROM EVIDENCE BASED AWARD	0	0	0	0	0	0	0	0	675	0	0	675
FC_4041	FE_H0586	H0136-730 - VLSMITH FND-UHSSL NURSING	0	0	0	0	0	0	0	0	19,435	0	0	19,435
FC_4042	FE_H0586	A7145-730 - POTTENGER ENDOWED PROF	42,875	0	0	0	42,875	12,848	0	0	0	0	0	55,723
FC_4042	FE_H0586	A7157-730 - LESIL M GESSNER ENDOW PROF	27,610	0	0	0	27,610	8,284	0	0	0	0	0	35,894
FC_4042	FE_H0586	A8829-730 - HUMANA ENDOW CHAIR IN NURSING	50,000	0	25,000	0	75,000	20,000	0	0	46,986	0	0	141,986
FC_4042	FE_H0586	A8941-730 - HCA HEALTHCARE ENDOW PROF	0	0	0	24,165	24,165	1,118	0	0	19,389	0	0	44,672
FC_4042	FE_H0586	A8942-730 - HCA HEALTHCARE FACULTY END	0	0	0	200,000	200,000	16,171	0	0	0	0	0	216,171
FC_4042	FE_H0586	B7217-730 - BARBARA P GESSNER RESEARCH END	30,000	0	0	0	30,000	9,000	0	0	22,555	0	0	61,555
Expenditure Total			177,985	8,000	83,500	282,165	551,650	94,106	0	1,247,923	34,412	1,928,091		

GERALD D. HINES
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ARCHITECTURE
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
FC_4027	FE_H0024	H0098-730 - GERALD D HINES SCHOLARSHIP	0	0	0	0	0	0	0	0	126,263	0	126,263
FC_4027	FE_H0024	H0252-730 - BUFFALO BAYOU PARTNERSHIP	0	0	0	0	0	0	0	0	600	0	600
FC_4027	FE_H0024	H0383-730 - STOA INTERNATIONAL ENTREPRENE	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0024	H0565-730 - DIAMOND FAMILY SCHOLARS	0	0	0	0	0	0	0	0	2,190	0	2,190
FC_4027	FE_H0024	H0676-730 - DAVIDSON M N FOUND	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0024	H0734-730 - PELLA ARCH SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0024	H1046-730 - STUDENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	13,498	0	13,498
FC_4027	FE_H0024	H2395-730 - INDUSTRIAL DESIGN SCHOLARSHIP	0	0	0	0	0	0	0	0	5,750	0	5,750
FC_4027	FE_H0024	H2568-730 - HINES INTERNSHIP PROGRAM	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_4027	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	2,700	0	2,700
FC_4028	FE_H0024	H1034-730 - RAY OKUMURA MEM SCH	0	0	0	0	0	0	0	0	745	0	745
FC_4028	FE_H0024	H1038-730 - CRSS FARFEL SCH-ARCH	0	0	0	0	0	0	0	0	2,362	0	2,362
FC_4028	FE_H0024	H1703-730 - DETERING ARCH SCHOL	0	0	0	0	0	0	0	0	2,324	0	2,324
FC_4028	FE_H0024	H2588-730 - HERMAN SCHOLARSHIP INCOME	0	0	0	0	0	0	0	0	6,649	0	6,649
FC_4028	FE_H0024	H2925-730 - DAVID D RED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,100	0	1,100
FC_4028	FE_H0024	H3522-730 - SHARON SANDERS HOOVER MEM END	0	0	0	0	0	0	0	0	554	0	554
FC_4028	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	1,390	0	1,390
FC_4028	FE_H0024	H7027-730 - JOE MASHBURN END SCHOLAR	0	0	0	0	0	0	0	0	871	0	871
FC_4028	FE_H0024	H7059-730 - THOMASMCCARTHY-PAGESOUTHERLAND	0	0	0	0	0	0	0	0	3,061	0	3,061
FC_4028	FE_H0024	H8502-730 - HUITT-ZOLLARS END SCH ARCH	0	0	0	0	0	0	0	0	2,877	0	2,877
FC_4028	FE_H0024	H8587-730 - Mary Le Johnson Sch Endow	0	0	0	0	0	0	0	0	1,856	0	1,856
FC_4028	FE_H0024	H8635-730 - CARDNO H WHALEY	0	0	0	0	0	0	0	0	1,427	0	1,427
FC_4028	FE_H0024	H8746-730 - EUNSOOK KWON & SUNJIN KIM	0	0	0	0	0	0	0	0	1,357	0	1,357
FC_4028	FE_H0024	H8821-730 - ARTURO CHAVEZ SCHOLAR ENDOW	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0024	H8849-730 - ZIEGLER COOPER ARCH ENDOW	0	0	0	0	0	0	0	0	1,141	0	1,141
FC_4028	FE_H0024	H8996-730 - TOMORROWS ARCHITECT SCHOL END	0	0	0	0	0	0	0	0	790	0	790
FC_4028	FE_H0024	H9963-730 - POWERS BROWN ARCHITECTURE END	0	0	0	0	0	0	0	0	1,063	0	1,063
FC_4041	FE_H0024	D0234-730 - HINES - ARCH DEAN DISCRETION	0	0	0	0	0	0	0	0	24,023	0	24,023
FC_4041	FE_H0024	D0235-730 - HINES - INTERNATIONAL PROGRAMS	0	0	0	0	0	0	0	0	18,083	0	18,083
FC_4041	FE_H0024	D0313-730 - CeSAR	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0024	D0503-730 - INDUSTRIAL DESIGN	0	0	0	0	0	0	0	0	14,798	0	14,798
FC_4041	FE_H0024	D0505-730 - GRADUATE PROGRAM	0	0	0	0	0	0	0	0	2,109	0	2,109
FC_4041	FE_H0024	D0507-730 - INTERNATIONAL PROGRAM & DEVELO	0	0	0	0	0	0	0	0	4,475	0	4,475
FC_4041	FE_H0024	D0509-730 - ARCHITECTURE PROGRAM	0	0	0	0	0	0	0	0	463	0	463
FC_4041	FE_H0024	D0511-730 - HISTORIC PRESERVATION	0	0	0	0	0	0	0	0	125	0	125
FC_4041	FE_H0024	D0551-730 - ARCH AND DESIGN FURNITURE FUND	0	0	0	0	0	0	0	0	846	0	846
FC_4041	FE_H0024	D0673-730 - CRAFT LAB	0	0	0	0	0	0	0	0	84,948	0	84,948
FC_4041	FE_H0024	D1147-730 - GERALD D HINES - COA	0	0	0	0	0	0	0	0	18,577	0	18,577
FC_4041	FE_H0024	D1159-730 - ALLEN MEDIA ROOM INS	0	0	0	0	0	0	0	0	12,692	0	12,692
FC_4041	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	0	0	2,151	0	2,151
FC_4041	FE_H0024	D1214-730 - 75TH ANNIVERSITY GALA	0	0	0	0	0	0	0	0	163,008	0	163,008
FC_4041	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	0	0	0	0	0	0	0	149	0	149
FC_4041	FE_H0024	D1953-730 - ZIEGLER TRAVEL FELLOW AWARD	0	0	0	0	0	0	0	0	25,416	0	25,416
FC_4041	FE_H0024	D2024-730 - COAD JURY WEEK	0	0	0	0	0	0	0	0	1,255	0	1,255
FC_4041	FE_H0024	D2201-730 - ARCH & DESIGN EXCELLENCE FUND	0	0	0	0	0	0	0	0	50,071	0	50,071
FC_4041	FE_H0024	D3657-730 - RICE DESIGN ALLIANCE	0	0	0	0	0	0	0	0	738	0	738
FC_4041	FE_H0024	D4108-730 - HOUSTON ENDOWMENT-UH GBC FUNDS	0	0	0	0	0	0	0	0	28,027	0	28,027
FC_4041	FE_H0024	A0095-730 - 20TH CENTURY HISTORIC PRES PRO	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_4041	FE_H0024	A1326-730 - TEXAS ARCHITECT FND	0	0	0	0	0	0	0	0	1,125	0	1,125
FC_4041	FE_H0024	A1352-730 - ARCH SYSTEMS LAB DONORS	0	0	0	0	0	0	0	0	365	0	365
FC_4041	FE_H0024	A1354-730 - ARCH COLLEGE DONATION	0	0	0	0	0	0	0	0	19,246	0	19,246

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ARCHITECTURE
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0024	A1376-730 - 82 ANNUAL FD ARCHITECTURE	0	0	0	0	0	0	0	2,179	0	2,179
FC_4041	FE_H0024	A1957-730 - ALUMNI FACULTY FELLOWS	0	0	0	0	0	0	0	432	0	432
FC_4041	FE_H0024	B1963-730 - SALLY WALSH INITIATIVES	0	0	0	612	612	61	0	0	0	673
FC_4041	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	0	0	50,000	50,000	4,500	0	1,401	0	55,901
FC_4041	FE_H0574	D4736-730 - HOUSTON ECONOMIC GROWTH	0	47,001	0	509	47,510	9,681	0	1,319	0	58,510
FC_4042	FE_H0024	D1147-730 - GERALD D HINES - COA	0	0	0	81,225	81,225	18,775	0	189,380	0	289,380
FC_4042	FE_H0024	D1161-730 - ARCHITECTURE ALUMNI ENDOW FUN	0	0	0	0	0	0	0	9,374	0	9,374
FC_4042	FE_H0024	D8848-730 - NOLEN ADV MEDIA & TECH ENDOW	0	0	0	0	0	0	0	1,349	0	1,349
FC_4042	FE_H0024	A2004-730 - PHILIP JOHNSON CHAIR	0	0	0	0	0	0	0	9,274	0	9,274
FC_4042	FE_H0024	A8616-730 - WILLIAM F STERN	0	0	0	0	0	0	0	93,975	0	93,975
FC_4042	FE_H0024	A8838-730 - BILL KENDALL MEMORIAL ENDOW PR	0	0	0	1,500	1,500	135	0	56,340	0	57,975
FC_4042	FE_H0024	C9017-730 - BARNESTONE LECTURE SERIES-ARCH	0	0	0	0	0	0	0	3,638	0	3,638
FC_4045	FE_H0024	D0089-730 - INTERIOR ARCHITECTURE-JOURNALS	0	0	0	0	0	0	0	484	0	484
FC_4045	FE_H0024	D8296-730 - Arch Workshop Conference	0	0	0	0	0	0	0	1,859	0	1,859
Expenditure Total			0	47,001	0	133,846	180,847	33,152	0	1,059,262	0	1,273,261

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BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - BUSINESS ADMINISTR
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods		Expenditures			
		Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_4027	FE_H0435	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	16,125	0	16,125
FC_4027	FE_H0056	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	106,118	0	106,118
FC_4027	FE_H0041	H0117-730 - ACCOUNTANCY&TAXATION MERIT SCH	0	0	0	0	0	0	0	43,485	0	43,485
FC_4027	FE_H0041	H0170-730 - PEACOCK EXCELLENCE SCHOLARSHIP	0	0	0	0	0	0	0	48,742	0	48,742
FC_4027	FE_H0041	H0278-730 - WALTER E JOHNSON SCHOLARSHIP	0	0	0	0	0	0	0	63,750	0	63,750
FC_4027	FE_H0041	H0381-730 - COMMERCIAL BANKING PROGRAM	0	0	0	0	0	0	0	1,875	0	1,875
FC_4027	FE_H0041	H0463-730 - PES GENERAL SCHOLARSHIP FUND	0	0	0	0	0	0	0	1,988	0	1,988
FC_4027	FE_H0041	H0503-730 - C GREGORY HARPER MBA MS SCHOL	0	0	0	0	0	0	0	6,750	0	6,750
FC_4027	FE_H0041	H0537-730 - REGINA BALDERAS SCHOLARSHIP	0	0	0	0	0	0	0	18,750	0	18,750
FC_4027	FE_H0041	H0548-730 - BAUER COLLEGE ALUMNI ASSOC SCL	0	0	0	0	0	0	0	376	0	376
FC_4027	FE_H0041	H0597-730 - FORVIS ACCOUNTANCY SCHOLARSHIP	0	0	0	0	0	0	0	70,988	0	70,988
FC_4027	FE_H0041	H0609-730 - MARVY FINGER FAM RECRT SCH	0	0	0	0	0	0	0	90,169	0	90,169
FC_4027	FE_H0041	H0629-730 - INST OF INTERNAL AUDITORS SCH	0	0	0	0	0	0	0	58,125	0	58,125
FC_4027	FE_H0041	H0653-730 - MERIN SAM SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0041	H0659-730 - BBSA ENBRIDGE SCM SCHOL	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0041	H0661-730 - ENBRIDGE SCM SCHOLARSHIP	0	0	0	0	0	0	0	5,250	0	5,250
FC_4027	FE_H0041	H0675-730 - Marvy Finger Fam UGRD Recrt	0	0	0	0	0	0	0	58,613	0	58,613
FC_4027	FE_H0041	H0683-730 - Reynolds & Reynolds Co Schol	0	0	0	0	0	0	0	1,875	0	1,875
FC_4027	FE_H0041	H0699-730 - JOHN HAMMOND SCH REAL ESTATE	0	0	0	0	0	0	0	45,000	0	45,000
FC_4027	FE_H0041	H0705-730 - GHBER BETTE STEAD SCHOLARSHIP	0	0	0	0	0	0	0	3,750	0	3,750
FC_4027	FE_H0041	H0714-730 - WOLFF CTR GENERAL SCHOL FUND	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	333,969	0	333,969
FC_4027	FE_H0041	H1070-730 - MCDONALD FDN SCHOLARSHIP	0	0	0	0	0	0	0	74,061	0	74,061
FC_4027	FE_H0041	H1076-730 - HOUSTON NAIW SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0041	H1088-730 - BHUPAT & JYOTI MEHTA FDN SCHOL	0	0	0	0	0	0	0	105	0	105
FC_4027	FE_H0041	H2926-730 - THE JACK E & GRETA W STALSBY	0	0	0	0	0	0	0	75,000	0	75,000
FC_4027	FE_H0041	H3589-730 - LA MICHOCACANA SCHOLARSHIPS	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0041	H3708-730 - BAUER CHAMPIONS SCHLRSHP CMPGN	0	0	0	0	0	0	0	5,349	0	5,349
FC_4027	FE_H0041	H3861-730 - GHEARD SCHOL & PES AWARD	0	0	0	0	0	0	0	2,250	0	2,250
FC_4027	FE_H0041	H3867-730 - WILLIS JOHNSON SCHOLARSHIP	0	0	0	0	0	0	0	1,875	0	1,875
FC_4027	FE_H0041	H3874-730 - ENTR COMP & EVENT SCHOL	0	0	0	0	0	0	0	1,044	0	1,044
FC_4027	FE_H0041	H3885-730 - MICHAEL & PEGGY NEWMAN SCHOLAR	0	0	0	0	0	0	0	782	0	782
FC_4027	FE_H0041	H7090-730 - JS COLLIER MEMORIAL SCHOLAR	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	78,327	0	78,327
FC_4027	FE_H0041	H8711-730 - EDWARD & CLAIRE KERR	0	0	0	0	0	0	0	837	0	837
FC_4028	FE_H0041	H0504-730 - DANIELS FAMILY MEMORIAL SCHOL	0	0	0	0	0	0	0	40,702	0	40,702
FC_4028	FE_H0041	H0546-730 - DELTA SIGMA PI SCHOL	0	0	0	0	0	0	0	5,303	0	5,303
FC_4028	FE_H0041	H0572-730 - MELCHER SCHOLARSHIPS	0	0	0	0	0	0	0	52,422	0	52,422
FC_4028	FE_H0041	H0592-730 - HUGHES SCHOL FUND	0	0	0	0	0	0	0	44,256	0	44,256
FC_4028	FE_H0041	H0790-730 - WELLS FARGO END SCHOLARHSIP	0	0	0	0	0	0	0	11,647	0	11,647
FC_4028	FE_H0041	H0872-730 - HOU TREASURY MGMT ASSOC SCHOL	0	0	0	0	0	0	0	6,984	0	6,984
FC_4028	FE_H0041	H0880-730 - BB ROSS MEM SCHOL	0	0	0	0	0	0	0	17,395	0	17,395
FC_4028	FE_H0041	H0916-730 - GPA IMPROV SCHOLAR	0	0	0	0	0	0	0	8,113	0	8,113
FC_4028	FE_H0041	H0932-730 - HIS BUS STUD SCHOL	0	0	0	0	0	0	0	2,673	0	2,673
FC_4028	FE_H0041	H0982-730 - LARRY FURMAN, CBA	0	0	0	0	0	0	0	719	0	719
FC_4028	FE_H0041	H1020-730 - HOU FD FOR CON ED	0	0	0	0	0	0	0	13,184	0	13,184
FC_4028	FE_H0041	H1022-730 - BANK OF AMER ACADEMIC SUCCESS	0	0	0	0	0	0	0	7,645	0	7,645
FC_4028	FE_H0041	H1026-730 - PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	6,698	0	6,698
FC_4028	FE_H0041	H1064-730 - HARRY & AILEEN GORDON SCHL PRG	0	0	0	0	0	0	0	50,317	0	50,317
FC_4028	FE_H0041	H1066-730 - JESSE JONES SCHOLARSHIP	0	0	0	0	0	0	0	349,013	0	349,013
FC_4028	FE_H0041	H1068-730 - MINUTE MAID CO FDN SCHOL	0	0	0	0	0	0	0	18,881	0	18,881
FC_4028	FE_H0041	H1072-730 - ARON & ANARUTH GORDON SCHL PRG	0	0	0	0	0	0	0	29,265	0	29,265
FC_4028	FE_H0041	H1082-730 - MARC PALMER ENDOW SCHOLARS	0	0	0	0	0	0	0	6,895	0	6,895
FC_4028	FE_H0041	H1084-730 - EL PASO CORP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	11,401	0	11,401
FC_4028	FE_H0041	H1090-730 - THE EUGENE H HUGHES SCHOL	0	0	0	0	0	0	0	34,593	0	34,593

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - BUSINESS ADMINISTR
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0041	H1094-730 - RA WHITE ACCOUNTANCY SCHOL_E	0	0	0	0	0	0	0	0	7,242	0	7,242
FC_4028	FE_H0041	H1096-730 - ST HARCROW SCHLARSHIP	0	0	0	0	0	0	0	0	1,530	0	1,530
FC_4028	FE_H0041	H1106-730 - INSPERITY CT BAUER END SCH	0	0	0	0	0	0	0	0	1,812	0	1,812
FC_4028	FE_H0041	H1653-730 - LAUFMAN MEMORIAL FUND	0	0	0	0	0	0	0	0	18,210	0	18,210
FC_4028	FE_H0041	H1671-730 - GUNTER SCHOLARHIP	0	0	0	0	0	0	0	0	2,110	0	2,110
FC_4028	FE_H0041	H2537-730 - WILLIAM SMALLMAN SCHOLARSHIP	0	0	0	0	0	0	0	0	2,378	0	2,378
FC_4028	FE_H0041	H2556-730 - COOK-PRICE MEMORIAL SCHOL END	0	0	0	0	0	0	0	0	4,395	0	4,395
FC_4028	FE_H0041	H2560-730 - R RODRIQUEZ FINANCE SCHOLAR	0	0	0	0	0	0	0	0	630	0	630
FC_4028	FE_H0041	H2843-730 - CT BAUER FULL TIME MBA SCH EN	0	0	0	0	0	0	0	0	34,370	0	34,370
FC_4028	FE_H0041	H2857-730 - RICHARD & DAWN RAWSON SCH	0	0	0	0	0	0	0	0	8,213	0	8,213
FC_4028	FE_H0041	H2860-730 - DWIGHT E DAVIS SCHOLARSHIP	0	0	0	0	0	0	0	0	2,432	0	2,432
FC_4028	FE_H0041	H2864-730 - BAUER F-T UNDERGRAD SCHOL END	0	0	0	0	0	0	0	0	24,937	0	24,937
FC_4028	FE_H0041	H2872-730 - MACK ROGERS JR INS AND RISK	0	0	0	0	0	0	0	0	7,692	0	7,692
FC_4028	FE_H0041	H2876-730 - MARVIN AND JOAN KAPLAN SCHOLAR	0	0	0	0	0	0	0	0	69,543	0	69,543
FC_4028	FE_H0041	H2878-730 - JOHN K & SHARON STUBBLEFIELD	0	0	0	0	0	0	0	0	18,333	0	18,333
FC_4028	FE_H0041	H2879-730 - LINK STAFFING SERVICES ENDOW	0	0	0	0	0	0	0	0	8,003	0	8,003
FC_4028	FE_H0041	H2886-730 - JOHN & SUSAN THOMPSON SCHL END	0	0	0	0	0	0	0	0	6,893	0	6,893
FC_4028	FE_H0041	H2893-730 - WILLIS & PATSY JOHNSON SCH END	0	0	0	0	0	0	0	0	1,160	0	1,160
FC_4028	FE_H0041	H2909-730 - RISK AND INSURANCE MGMT SOC	0	0	0	0	0	0	0	0	2,166	0	2,166
FC_4028	FE_H0041	H3484-730 - CT BAUER PART TIME MBA SCHOLAR	0	0	0	0	0	0	0	0	19,120	0	19,120
FC_4028	FE_H0041	H3489-730 - LEON B STINSON MEMORIAL SCH E	0	0	0	0	0	0	0	0	10,832	0	10,832
FC_4028	FE_H0041	H3495-730 - DENNIS ALLEN MEM SCHOLARSHIP	0	0	0	0	0	0	0	0	2,322	0	2,322
FC_4028	FE_H0041	H3515-730 - HYMAN SOFER MEMORIAL SCHOLARS	0	0	0	0	0	0	0	0	4,237	0	4,237
FC_4028	FE_H0041	H3679-730 - DEBRA & MARK GREGG SCHOLARSHIP	0	0	0	0	0	0	0	0	6,064	0	6,064
FC_4028	FE_H0041	H3688-730 - ANDY & BARBARA GESSNER SCHOLAR	0	0	0	0	0	0	0	0	61,771	0	61,771
FC_4028	FE_H0041	H3695-730 - CAMERON SCHOLARSHIP	0	0	0	0	0	0	0	0	4,209	0	4,209
FC_4028	FE_H0041	H3696-730 - ROBIN FRENCH FAMILY SCH END	0	0	0	0	0	0	0	0	2,530	0	2,530
FC_4028	FE_H0041	H3728-730 - BAUER ALUMNI ASSN SCHOLARSHIP	0	0	0	0	0	0	0	0	3,801	0	3,801
FC_4028	FE_H0041	H7010-730 - DUDDLESTEN ENDOW SCHOL IN ENTR	0	0	0	0	0	0	0	0	188,686	0	188,686
FC_4028	FE_H0041	H7011-730 - DUDDLESTEN ENDOW SCHOL IN RE	0	0	0	0	0	0	0	0	32,454	0	32,454
FC_4028	FE_H0041	H7026-730 - LILI OCHOA SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	1,223	0	1,223
FC_4028	FE_H0041	H7043-730 - JAMES E MILES ENDOWED SCHOL	0	0	0	0	0	0	0	0	3,724	0	3,724
FC_4028	FE_H0041	H7044-730 - DIVECHA BUSINESS SCHOLAR ENDOW	0	0	0	0	0	0	0	0	960	0	960
FC_4028	FE_H0041	H7069-730 - PAUL B TERRY, JR END SCHOLAR	0	0	0	0	0	0	0	0	1,932	0	1,932
FC_4028	FE_H0041	H7071-730 - DIANA & SANDRA ENDOWED SCHOL	0	0	0	0	0	0	0	0	1,563	0	1,563
FC_4028	FE_H0041	H7088-730 - TANGLEWOOD LEGACY ADVISORS END	0	0	0	0	0	0	0	0	4,071	0	4,071
FC_4028	FE_H0041	H7115-730 - ANN & GREG TURNER ENDOW SCHOL	0	0	0	0	0	0	0	0	477	0	477
FC_4028	FE_H0041	H7120-730 - DISHBERGER END FELLOW IN RE	0	0	0	0	0	0	0	0	2,708	0	2,708
FC_4028	FE_H0041	H7121-730 - REGINA BALDERAS BAUER SCH END	0	0	0	0	0	0	0	0	1,056	0	1,056
FC_4028	FE_H0041	H7198-730 - JHAVER & MALIKS FAM SCH END	0	0	0	0	0	0	0	0	2,023	0	2,023
FC_4028	FE_H0041	H7199-730 - ENDELISA BARRERA BAUER SCH END	0	0	0	0	0	0	0	0	921	0	921
FC_4028	FE_H0041	H7225-730 - KENNETH ACROFT ENDOW SCHOL	0	0	0	0	0	0	0	0	764	0	764
FC_4028	FE_H0041	H7232-730 - NORTHEASTERN CHEMICAL SCH END	0	0	0	0	0	0	0	0	1,521	0	1,521
FC_4028	FE_H0041	H8096-730 - DR EDWARD A BLAIR SCH END	0	0	0	0	0	0	0	0	9,371	0	9,371
FC_4028	FE_H0041	H8322-730 - ANN E LYON ENDOWED SCH	0	0	0	0	0	0	0	0	3,840	0	3,840
FC_4028	FE_H0041	H8398-730 - GEORGE O GAMBLE SCH ENDOW	0	0	0	0	0	0	0	0	2,491	0	2,491
FC_4028	FE_H0041	H8460-730 - BAUER EXCELLENCE SCH ENDOW	0	0	0	0	0	0	0	0	99,382	0	99,382
FC_4028	FE_H0041	H8472-730 - HOUSTON ASSN OF GOVT LENDERS	0	0	0	0	0	0	0	0	3,202	0	3,202
FC_4028	FE_H0041	H8511-730 - LINDA ANN LYON ENDOWED SCH	0	0	0	0	0	0	0	0	3,513	0	3,513
FC_4028	FE_H0041	H8519-730 - MATTHEW & SHIRLEY PROVENZANO	0	0	0	0	0	0	0	0	8,246	0	8,246
FC_4028	FE_H0041	H8529-730 - Judy & Jim Stover Bauer	0	0	0	0	0	0	0	0	40,209	0	40,209
FC_4028	FE_H0041	H8548-730 - Arthur D Warga Schol Endow	0	0	0	0	0	0	0	0	13,844	0	13,844
FC_4028	FE_H0041	H8561-730 - The Faith and Joe Gutierrez	0	0	0	0	0	0	0	0	63,801	0	63,801
FC_4028	FE_H0041	H8565-730 - Walton-Gilbert-Thomas Schol	0	0	0	0	0	0	0	0	13,482	0	13,482
FC_4028	FE_H0041	H8570-730 - MasterWord Services Endowed	0	0	0	0	0	0	0	0	2,946	0	2,946

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Cost Center Summary of 00730 - BUSINESS ADMINISTR
Estimated FG4 - RESTRICTED
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Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods		Expenditures	
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Total
FC_4028	FE_H0041	H8581-730 - The Keith Cox Endowed Scholar	0	0	0	0	0	0	0	9,902
FC_4028	FE_H0041	H8584-730 - D B Hendricks II Mem Sch Endow	0	0	0	0	0	0	0	2,613
FC_4028	FE_H0041	H8586-730 - Moreland Family End Schol	0	0	0	0	0	0	0	6,340
FC_4028	FE_H0041	H8595-730 - Ronald Borschow Sch End Bauer	0	0	0	0	0	0	0	4,029
FC_4028	FE_H0041	H8600-730 - Sheryl & Corey Jimerson Endow	0	0	0	0	0	0	0	2,811
FC_4028	FE_H0041	H8611-730 - MARIE A TODARO SCHOL ENDOW	0	0	0	0	0	0	0	3,151
FC_4028	FE_H0041	H8623-730 - Bauer Excell Schol End JW	0	0	0	0	0	0	0	4,335
FC_4028	FE_H0041	H8669-730 - JACK & GRETA STALSBY BAUER	0	0	0	0	0	0	0	44,712
FC_4028	FE_H0041	H8673-730 - BOB & JUDY MORGAN	0	0	0	0	0	0	0	9,114
FC_4028	FE_H0041	H8675-730 - GLEN & BARBARA FARBER	0	0	0	0	0	0	0	4,741
FC_4028	FE_H0041	H8680-730 - CAMERON KIECKE	0	0	0	0	0	0	0	1,425
FC_4028	FE_H0041	H8682-730 - LUMINESS AIR-STREAM	0	0	0	0	0	0	0	4,693
FC_4028	FE_H0041	H8701-730 - ADOLPH AND MARTHA ANDERS	0	0	0	0	0	0	0	6,771
FC_4028	FE_H0041	H8702-730 - THE SHAO FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	2,241
FC_4028	FE_H0041	H8703-730 - ANDREA JOY YARBROUGH	0	0	0	0	0	0	0	3,238
FC_4028	FE_H0041	H8711-730 - EDWARD & CLAIRE KERR	0	0	0	0	0	0	0	4,762
FC_4028	FE_H0041	H8718-730 - GRACE FAMILY ACCOUNTANCY	0	0	0	0	0	0	0	4,834
FC_4028	FE_H0041	H8750-730 - JOHN R NIESER QUASI	0	0	0	0	0	0	0	3,612
FC_4028	FE_H0041	H8751-730 - JOELLE & JEFF BERLAT	0	0	0	0	0	0	0	8,882
FC_4028	FE_H0041	H8812-730 - ROBERT W LEWEY ENDOW SCHOLAR	0	0	0	0	0	0	0	6,229
FC_4028	FE_H0041	H8834-730 - DEAN LATHA RAMCHAND SCH ENDOW	0	0	0	0	0	0	0	7,519
FC_4028	FE_H0041	H8870-730 - FU FAMILY BAUER HONORS ENDOW	0	0	0	0	0	0	0	8,883
FC_4028	FE_H0041	H8873-730 - ACE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	15,448
FC_4028	FE_H0041	H8881-730 - TWEE & MITCHELL SOSA SCHOLAR	0	0	0	0	0	0	0	972
FC_4028	FE_H0041	H8912-730 - GREGORY SCOTT LYON END SCHOL	0	0	0	0	0	0	0	3,613
FC_4028	FE_H0041	H8937-730 - ACCTTWO SCHOL ENDOW	0	0	0	0	0	0	0	2,257
FC_4028	FE_H0041	H8944-730 - WILLIAM F HURRY SCHOL ENDOW	0	0	0	0	0	0	0	3,064
FC_4028	FE_H0041	H8954-730 - EXPEDITING MGMT SCHOLAR END	0	0	0	0	0	0	0	11,801
FC_4028	FE_H0041	H8955-730 - HCSS ENDOW SCHOL-MGMT INFO SYS	0	0	0	0	0	0	0	25,399
FC_4028	FE_H0041	H8978-730 - AMY HELMCAMP MEM SCHOL END	0	0	0	0	0	0	0	2,086
FC_4028	FE_H0041	H8983-730 - COBOS LAW FIRM SURE END SCHOL	0	0	0	0	0	0	0	1,642
FC_4028	FE_H0041	H8994-730 - RASSIN FAMILY ENDOWED SCHOLAR	0	0	0	0	0	0	0	2,636
FC_4028	FE_H0041	H9619-730 - BAUER FAMILY FDN FELLOWSHIP EN	0	0	0	0	0	0	0	72,683
FC_4028	FE_H0041	H9696-730 - KIM & BRUCE WILLIAMSON SCH END	0	0	0	0	0	0	0	16,564
FC_4028	FE_H0041	H9752-730 - R C KURIGER IV MBA SCHOL END	0	0	0	0	0	0	0	1,848
FC_4028	FE_H0041	H9756-730 - JOHN AND DARLENE MCNABB END	0	0	0	0	0	0	0	11,967
FC_4028	FE_H0041	H9757-730 - MARK COUNTRYMAN SCHOLARSHIP EN	0	0	0	0	0	0	0	1,729
FC_4028	FE_H0041	H9771-730 - WILMA E PALMER SCHOL END	0	0	0	0	0	0	0	10,900
FC_4028	FE_H0041	H9785-730 - JACK&ANN WALLACE SCHOLORSHIP	0	0	0	0	0	0	0	3,817
FC_4028	FE_H0041	H9787-730 - UHY MANN FRANKFORT STEIN & LIP	0	0	0	0	0	0	0	11,566
FC_4028	FE_H0041	H9792-730 - SPECTRA ENERGY ENDOWED SCH	0	0	0	0	0	0	0	4,402
FC_4028	FE_H0041	H9816-730 - EARL RAY MONK SCHOLARSHIP ENDO	0	0	0	0	0	0	0	7,811
FC_4028	FE_H0041	H9817-730 - SCOTT & CAROL LOOMIS SCHOL END	0	0	0	0	0	0	0	4,994
FC_4028	FE_H0041	H9829-730 - BLESSAN SAMUEL MEMORIAL SCH EN	0	0	0	0	0	0	0	1,252
FC_4028	FE_H0041	H9956-730 - HOUSTON MARKETING PROF SCH END	0	0	0	0	0	0	0	1,289
FC_4041	FE_H0054	D2745-730 - GLOBAL ENERGY MANAGEMENT ISNT	0	0	0	0	0	0	0	7,829
FC_4041	FE_H0435	D1422-730 - PES GOLF TOURN FUND RAISER	0	0	0	0	0	0	0	200,000
FC_4041	FE_H0435	D2743-730 - PROG FOR EXCELLENCE & SELLING	0	40,000	46,000	120,000	320	206,320	45,000	248,680
FC_4041	FE_H0050	D8408-730 - DISC VARIOUS DONORS	0	100,001	0	0	0	100,001	30,000	21,279
FC_4041	FE_H0050	B2228-730 - SUPPLY CHAIN RESEARCH	0	0	0	0	0	0	0	28,739
FC_4041	FE_H0050	B2241-730 - START UP - MENG LI	10,732	0	0	0	0	10,732	3,536	2,275
FC_4041	FE_H0050	B2382-730 - MITCHELL RESEARCH-WYNNE CHIN	0	0	0	0	0	0	0	143,565
FC_4041	FE_H0056	D2016-730 - DUDDLESTON OPS AND AWARDS	0	0	0	0	0	0	0	100,000
FC_4041	FE_H0056	D8396-730 - ENTREPRENUERSHIP OPERATION	80,001	0	0	55,001	120	135,122	30,000	134,878
FC_4041	FE_H0056	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	0	0	0	0	8,009

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - BUSINESS ADMINISTRATIVE
Estimated FG4 - RESTRICTED
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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0056	B2168-730 - THE CYVIA & MELVYN WOLFF CHAIR	70,000	0	0	0	0	70,000	15,000	0	36,110	0	121,110
FC_4041	FE_H0056	B4467-730 - Jerome Robinson Fam Excell Fu	0	0	0	0	0	0	0	0	1,950	0	1,950
FC_4041	FE_H0047	D0304-730 - INVESTMENT BANKING SCHOLARS	0	0	0	0	0	0	0	0	259	0	259
FC_4041	FE_H0047	D4728-730 - S ALEXANDER CTR OPS	0	235,350	0	137,952	2,000	375,302	86,000	0	88,698	0	550,000
FC_4041	FE_H0047	D4729-730 - ALEXANDER CTR ANNUAL GIVING	0	0	0	0	0	0	0	0	107,986	0	107,986
FC_4041	FE_H0047	D8196-730 - RISK MANAGEMENT INSURANCE PROG	0	0	0	0	0	0	0	0	1,948	0	1,948
FC_4041	FE_H0047	D8405-730 - FIN VARIOUS DONORS	0	0	0	0	0	0	0	0	73,657	0	73,657
FC_4041	FE_H0047	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	0	6,453	0	6,453
FC_4041	FE_H0047	B3340-730 - S ALEXANDER RESEARCH	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0047	B3365-730 - SALEXANDER CHAIR	50,000	0	0	0	0	50,000	10,000	0	0	0	60,000
FC_4041	FE_H0045	D1390-730 - ROCKWELL CAREER CTR DONORS	0	0	0	0	0	0	0	0	402,154	0	402,154
FC_4041	FE_H0045	D2001-730 - EXPERIENTIAL LEARNING	0	0	0	0	0	0	0	0	56,321	0	56,321
FC_4041	FE_H0041	D0922-730 - COMMERCIAL BANKING PROGRAM	0	0	0	0	0	0	0	0	30,442	0	30,442
FC_4041	FE_H0041	D1018-730 - Office of Global Initiatives	0	0	0	35,000	0	35,000	12,670	0	0	0	47,670
FC_4041	FE_H0041	D1068-730 - DR GARDNER MENTORSHIP PROGRAM	0	0	0	0	0	0	0	0	13,922	0	13,922
FC_4041	FE_H0041	D1280-730 - STUDENT ENGAGEMENT	0	0	0	0	0	0	0	0	115	0	115
FC_4041	FE_H0041	D2732-730 - COUGAR INVESTMENT FUND, LLC	0	0	0	0	0	0	0	0	9,786	0	9,786
FC_4041	FE_H0041	D3043-730 - TED BAUER LEADERSHIP PROGRAM	0	0	0	0	0	0	0	0	2,497	0	2,497
FC_4041	FE_H0041	D3701-730 - BAUER STAFF TRAINING DEVELOP	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0041	D3817-730 - PRICE WATERHOUSE COOPER	0	0	0	10,000	0	10,000	2,500	0	52,953	0	65,453
FC_4041	FE_H0041	D3818-730 - SPECTRA ENERGY EXCELLENCE FUND	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0041	D4117-730 - ECONOMIC SYMPOSIA	0	0	0	2,000	0	2,000	250	0	2,750	0	5,000
FC_4041	FE_H0041	D8165-730 - UCBB BUILDING FUNDS	0	0	0	0	0	0	0	0	12,723	0	12,723
FC_4041	FE_H0041	D8189-730 - STANFORD ALEXANDER CENTER	0	0	0	0	0	0	0	0	25,101	0	25,101
FC_4041	FE_H0041	D8241-730 - BAUER HONORS PROGRAM	0	0	0	0	0	0	0	0	54,123	0	54,123
FC_4041	FE_H0041	D8243-730 - CEMO HALL FUND	0	0	0	0	0	0	0	0	106,867	0	106,867
FC_4041	FE_H0041	D8403-730 - ANNUAL FUND CBA	0	0	0	0	0	0	0	0	38,192	0	38,192
FC_4041	FE_H0041	D8411-730 - ACADEMIC PRIORTIES	0	0	0	0	0	0	0	0	53,630	0	53,630
FC_4041	FE_H0041	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	0	64,303	0	64,303
FC_4041	FE_H0041	B3836-730 - CT BAUER RESEARCH INITIATIVE	0	0	0	0	0	0	0	0	46,584	0	46,584
FC_4041	FE_H0041	H0113-730 - TED BAUER SCHOLARSHIP	0	0	0	0	0	0	0	0	2,094,750	0	2,094,750
FC_4041	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	0	108,956	0	108,956
FC_4041	FE_H0051	D0303-730 - DONORS FOR GPP ACADEMIC PRIOR	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0048	D1980-730 - INCLUSIVE LEADERSHIP INSTITUTE	0	0	0	0	0	0	0	0	4,225	0	4,225
FC_4041	FE_H0048	D8406-730 - MGT VARIOUS DONORS	0	0	0	0	0	0	0	0	9,613	0	9,613
FC_4041	FE_H0048	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	0	11,946	0	11,946
FC_4041	FE_H0049	D8407-730 - MKT VARIOUS DONORS	0	0	0	0	0	0	0	0	7,631	0	7,631
FC_4041	FE_H0049	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	0	5,489	0	5,489
FC_4041	FE_H0043	D1136-730 - DIGITAL LEARNING INITIATIVE	0	0	0	135,181	0	135,181	25,000	0	39,819	0	200,000
FC_4041	FE_H0044	D4010-730 - UNDERGRAD PROGRAMS EXCELLENCE	0	0	0	23,000	1,800	24,800	3,600	0	145,395	0	173,795
FC_4041	FE_H0046	D8404-730 - ACCT VARIOUS DONORS	48,811	0	0	160,000	0	208,811	35,000	0	226,155	0	469,966
FC_4041	FE_H0046	C0076-730 - SURE PROGRAM	0	59,001	22,968	95,000	500	177,469	40,000	0	149,401	0	366,870
FC_4041	FE_H0055	B1376-730 - INFO SYS RES CTR	0	0	0	0	0	0	0	0	14,928	0	14,928
FC_4042	FE_H0054	D8232-730 - HALLIBURTON	0	0	0	0	0	0	0	0	9,286	0	9,286
FC_4042	FE_H0050	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	58,515	0	58,515
FC_4042	FE_H0050	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	48,164	0	48,164
FC_4042	FE_H0050	A1412-730 - HUGHES TOOL PROFESSOR	80,000	0	0	0	0	80,000	21,814	0	0	0	101,814
FC_4042	FE_H0047	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	20,425	0	20,425
FC_4042	FE_H0047	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	217	0	217
FC_4042	FE_H0047	A1897-730 - JA ELKINS ENDOW DIST PROFE	85,000	0	0	0	0	85,000	24,923	0	0	0	109,923
FC_4042	FE_H0041	D1175-730 - PAYNE TEACHING EXCELLENCE	7,309	0	0	4,000	0	11,309	1,700	0	1,136	0	14,145
FC_4042	FE_H0041	D3075-730 - LANE E SLOAN ENDOW	0	0	0	0	0	0	0	0	926	0	926
FC_4042	FE_H0041	D3076-730 - J ROBINSON FAC FELLOW IN MARK	17,041	0	0	0	0	17,041	2,611	0	0	0	19,652
FC_4042	FE_H0041	D3077-730 - JACK & DEBBIE MOORE LEADERSHIP	0	0	0	0	0	0	0	0	4,149	0	4,149
FC_4042	FE_H0041	D3688-730 - MARK G PAPA LEADERSHIP	0	0	0	0	0	0	0	0	16,224	0	16,224

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Estimated FG4 - RESTRICTED
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Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods		Expenditures	
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Total
FC_4042	FE_H0041	D3786-730 - HENRY AND TANYA MATULA ENDOW	0	0	0	0	0	0	0	1,103
FC_4042	FE_H0041	D3922-730 - THE KEYS A AND JOAN F CURRY	0	0	0	0	0	0	0	19,632
FC_4042	FE_H0041	D3950-730 - WILLIAM DOUGLAS ALLUMS ENDOW	0	0	0	0	0	0	0	45,126
FC_4042	FE_H0041	D4124-730 - LEROY & LUCILLE MELCHER END	10,000	0	0	0	0	10,000	1,500	111,832
FC_4042	FE_H0041	D7077-730 - ARTHUR WARGA AWARD QUASI-END	0	0	0	0	0	0	0	3,900
FC_4042	FE_H0041	D8233-730 - LILIE FAMILY-ENTREPRENEUR	0	0	0	0	0	0	0	3,389
FC_4042	FE_H0041	D8279-730 - KEN REESE DEAN EXCELLENCE END	0	0	0	0	0	0	0	32,748
FC_4042	FE_H0041	D8484-730 - CENTER EXCEL INTERNAL AUDIT	0	0	0	0	0	0	0	18,869
FC_4042	FE_H0041	D8594-730 - Ronald C Borschow Prof Bauer	0	0	0	0	0	0	0	7,341
FC_4042	FE_H0041	D8657-730 - UNDERGRADUATE RESEARCH PROG EN	0	0	0	0	0	0	0	207,471
FC_4042	FE_H0041	D8717-730 - BEN OSTROFSKY BAUER	0	0	0	0	0	0	0	2,112
FC_4042	FE_H0041	D8990-730 - ROBERT REICHEK SCHOL PROGRAM	0	0	0	0	0	0	0	22,037
FC_4042	FE_H0041	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	183,331
FC_4042	FE_H0041	A1420-730 - ARTHUR ANDERSEN PROF	44,940	0	0	0	0	44,940	6,750	12,250
FC_4042	FE_H0041	A1424-730 - HURLEY PROF OF BUSINESS	37,055	0	0	0	0	37,055	5,750	0
FC_4042	FE_H0041	A1438-730 - EMBA TEACH EXCEL END	2,670	0	0	0	0	2,670	0	0
FC_4042	FE_H0041	A1446-730 - PMM ENDOWED PROFESSORSHIP	30,000	0	0	0	0	30,000	5,865	0
FC_4042	FE_H0041	A1895-730 - DUNCAN CHAIR ENDOW	50,000	0	0	0	0	50,000	10,766	0
FC_4042	FE_H0041	A1932-730 - JP MORGAN CHASE PROF INTL BUS	26,438	0	0	0	0	26,438	6,000	31,494
FC_4042	FE_H0041	A2245-730 - CONN APPLIANCES	15,000	0	0	0	0	15,000	6,304	0
FC_4042	FE_H0041	A7041-730 - PETER L GONZALEZ PROF BUS END	14,000	0	0	0	0	14,000	5,028	0
FC_4042	FE_H0041	A9731-730 - CHARLES E MCMAHEN END CHAIR	0	0	0	75,000	0	75,000	11,250	43,729
FC_4042	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	6,437	0	0	0	0	6,437	1,191	0
FC_4042	FE_H0048	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	2,034
FC_4042	FE_H0048	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	37,648
FC_4042	FE_H0049	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	18,974
FC_4042	FE_H0049	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	29,176
FC_4042	FE_H0049	A9727-730 - M J CEMO PROFESSOR OF MARKET	7,372	0	0	0	0	7,372	6,567	0
FC_4042	FE_H0046	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	23,164
FC_4042	FE_H0046	D8231-730 - VOELKEL,STANLEY	0	0	0	0	0	0	0	1,523
FC_4042	FE_H0046	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	16,393
FC_4042	FE_H0046	A1406-730 - GRINAKER ENDOWMENT	15,991	0	0	0	0	15,991	1,135	29,466
FC_4042	FE_H0046	A1428-730 - PRICE WATERHOUSE PROF	64,090	0	0	0	0	64,090	7,578	0
FC_4045	FE_H0053	C0433-730 - SBDC GIFTS AND DONATIONS	0	0	0	0	0	0	0	50,000
FC_4046	FE_H0050	B3661-730 - CULLEN DIST CHAIR, X GENG	0	0	0	0	0	0	0	40,000
FC_4046	FE_H0047	B4034-730 - CULLEN DIST CHAIR, P KUMAR	32,500	0	0	0	0	32,500	7,500	0
FC_4051	FE_H0435	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	40,000
FC_4051	FE_H0050	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	20,000
FC_4051	FE_H0050	B2146-730 - BAUER CHAIR-NORMAN JOHNSON	50,000	0	0	0	0	50,000	12,006	0
FC_4051	FE_H0050	B2240-730 - BAUER PROFESSORSHIP - MENG LI	53,889	0	0	0	0	53,889	10,111	8,000
FC_4051	FE_H0050	B2241-730 - START UP - MENG LI	16,937	0	0	0	0	16,937	0	10,000
FC_4051	FE_H0050	B2247-730 - START UP - YINLIANG RICKY TAN	0	0	0	56,000	0	56,000	12,000	97,572
FC_4051	FE_H0050	B8300-730 - BAUER CHAIR WYNNE CHIN	60,103	0	0	0	0	60,103	10,000	12,500
FC_4051	FE_H0047	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	15,000
FC_4051	FE_H0047	B0231-730 - BAUER CHAIR KRIS JACOBS	78,000	0	0	0	0	78,000	13,516	0
FC_4051	FE_H0047	B2410-730 - BAUER PROFESSORSHIP-DOSHI	65,000	0	0	0	0	65,000	9,650	20,000
FC_4051	FE_H0047	B2682-730 - BAUER PROF YERRAMILLI	50,000	0	0	0	0	50,000	12,006	0
FC_4051	FE_H0047	B8305-730 - BAUER CHAIR TOM GEORGE	50,000	0	0	0	0	50,000	12,006	0
FC_4051	FE_H0041	D1178-730 - BAUER ACADEMIC SUPPORT	178,417	0	0	0	0	178,417	20,000	0
FC_4051	FE_H0041	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	157,780
FC_4051	FE_H0041	B3836-730 - CT BAUER RESEARCH INITIATIVE	0	0	0	0	0	0	0	50,000
FC_4051	FE_H0041	B8297-730 - BAUER FELLOWSHIP	45,000	0	0	0	0	45,000	3,000	0
FC_4051	FE_H0041	H0499-730 - BAUER ACCT RECRUITMENT SCHOL	0	0	0	0	0	0	0	3,750
FC_4051	FE_H0041	H2818-730 - BAUER DOCTORAL FELLOWSHIP	0	0	0	0	0	0	0	132,000
FC_4051	FE_H0041	H2827-730 - UNDERGRAD RECUITMENT SCHOL	0	0	0	0	0	0	0	9,375

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - BUSINESS ADMINISTR
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4051	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	30,675	0	30,675
FC_4051	FE_H0048	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4051	FE_H0048	B1998-730 - BAUER CHAIR-AVERY	68,000	0	0	0	0	68,000	15,890	0	0	0	83,890
FC_4051	FE_H0049	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	12,500	0	12,500
FC_4051	FE_H0049	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	5,073	0	5,073
FC_4051	FE_H0049	B2059-730 - BAUER PROFESSORSHIP AHEARNE	72,000	0	0	0	0	72,000	13,500	0	0	0	85,500
FC_4051	FE_H0049	B8301-730 - BAUER CHAIR JAMES HESS	50,000	0	0	0	0	50,000	12,006	0	0	0	62,006
FC_4051	FE_H0049	B8303-730 - BAUER CHAIR VANESSA PATRICK	50,000	0	0	0	0	50,000	8,524	0	0	0	58,524
FC_4051	FE_H0044	A2205-730 - BAUER ENDOWMENT	0	0	0	57,000	0	57,000	10,500	0	82,500	0	150,000
FC_4051	FE_H0046	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4051	FE_H0046	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	18,798	0	18,798
FC_4996	FE_H0041	D8666-730 - GUTIERREZ ENERGY	0	112,407	0	0	1,500	113,907	28,000	0	157,759	0	299,666
FC_4997	FE_H0041	D8666-730 - GUTIERREZ ENERGY	0	0	0	14,081	0	14,081	3,000	0	197,000	0	214,081
Expenditure Total			1,692,733	546,759	68,968	979,215	6,240	3,293,915	678,503	0	10,549,008	0	14,521,426

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EDUCATION

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - EDUCATION
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_4027	FE_H0058	H0272-730 - INCOMING FRESHMAN SCH	0	0	0	0	0	0	0	0	2,738	0	0	2,738
FC_4027	FE_H0058	H0441-730 - GONZALEZ INCOMING FRESHMAN SCH	0	0	0	0	0	0	0	0	1,875	0	0	1,875
FC_4027	FE_H0058	H0461-730 - MARGARET KITCHEN INC FRESH	0	0	0	0	0	0	0	0	2,805	0	0	2,805
FC_4027	FE_H0058	H0601-730 - WELTZIEN OPERATING SCHOLARSHIP	0	0	0	0	0	0	0	0	3,960	0	0	3,960
FC_4027	FE_H0058	H0605-730 - BALLARD INCOMING FRESHMAN	0	0	0	0	0	0	0	0	7,989	0	0	7,989
FC_4027	FE_H0058	H0611-730 - AGOSTO OPERATING SCHOLARSHIP	0	0	0	0	0	0	0	0	28,500	0	0	28,500
FC_4027	FE_H0058	H0649-730 - TODD & KELLY THURBER OPER SCH	0	0	0	0	0	0	0	0	4,688	0	0	4,688
FC_4027	FE_H0058	H0657-730 - ANETTE EDENS TEACHER PREP SCH	0	0	0	0	0	0	0	0	8,250	0	0	8,250
FC_4027	FE_H0058	H2456-730 - COE SCHOLARSHIP	0	0	0	0	0	0	0	0	80,472	0	0	80,472
FC_4027	FE_H0058	H2918-730 - WILL WEBER SCHOLARSHIP	0	0	0	0	0	0	0	0	113	0	0	113
FC_4027	FE_H0058	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	5,164	0	0	5,164
FC_4027	FE_H0058	H8749-730 - MARSHA L SACHS	0	0	0	0	0	0	0	0	1,500	0	0	1,500
FC_4027	FE_H0064	H1104-730 - EPSY SCHOLARSHIP	0	0	0	0	0	0	0	0	6,026	0	0	6,026
FC_4027	FE_H0524	H0324-730 - FELLOWSHIP FOR PRO LEADERSHIP	0	0	0	0	0	0	0	0	2,520	0	0	2,520
FC_4028	FE_H0062	H0739-730 - CAPOBIANCO SCH FUND-EDUC	0	0	0	0	0	0	0	0	939	0	0	939
FC_4028	FE_H0062	H0918-730 - EDUC J BUTLER SCHOL	0	0	0	0	0	0	0	0	2,326	0	0	2,326
FC_4028	FE_H0062	H2846-730 - PHYLLIS & MUDGE MILLER SCH	0	0	0	0	0	0	0	0	1,142	0	0	1,142
FC_4028	FE_H0061	H0357-730 - EDUC CROFT MEMORIAL FUND	0	0	0	0	0	0	0	0	1,589	0	0	1,589
FC_4028	FE_H0061	H0852-730 - PAULINE MOSS CROUCH	0	0	0	0	0	0	0	0	1,204	0	0	1,204
FC_4028	FE_H0058	H0361-730 - DURHAM END INC ACCT	0	0	0	0	0	0	0	0	3,208	0	0	3,208
FC_4028	FE_H0058	H1108-730 - FAITH GLADSTONE MARSHALL SCH E	0	0	0	0	0	0	0	0	1,818	0	0	1,818
FC_4028	FE_H0058	H1112-730 - R STRAHAN EDUC LEADERSHIP SCHO	0	0	0	0	0	0	0	0	899	0	0	899
FC_4028	FE_H0058	H1114-730 - HUGHES LEADERSHIP AWARD-ENDOWM	0	0	0	0	0	0	0	0	4,088	0	0	4,088
FC_4028	FE_H0058	H1116-730 - HOOKER - SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	677	0	0	677
FC_4028	FE_H0058	H1120-730 - COE ALUMNI SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	3,452	0	0	3,452
FC_4028	FE_H0058	H1124-730 - HOUSTONS COE SCHOLARSHIP & IN	0	0	0	0	0	0	0	0	2,030	0	0	2,030
FC_4028	FE_H0058	H1132-730 - E CHIAPPETTA TCCDSSE ENDOWMENT	0	0	0	0	0	0	0	0	2,697	0	0	2,697
FC_4028	FE_H0058	H1136-730 - FOERESTER SCHOLARSHIP	0	0	0	0	0	0	0	0	696	0	0	696
FC_4028	FE_H0058	H1140-730 - PASCO SCHOLARSHIP	0	0	0	0	0	0	0	0	742	0	0	742
FC_4028	FE_H0058	H1142-730 - ALLEN WARNER SCHOLARSHIP	0	0	0	0	0	0	0	0	1,998	0	0	1,998
FC_4028	FE_H0058	H1635-730 - OBERHOLTZER END SCH	0	0	0	0	0	0	0	0	6,907	0	0	6,907
FC_4028	FE_H0058	H2397-730 - DODDS FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	2,945	0	0	2,945
FC_4028	FE_H0058	H2425-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	0	0	2,342	0	0	2,342
FC_4028	FE_H0058	H2478-730 - WHELESS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,435	0	0	1,435
FC_4028	FE_H0058	H2484-730 - CHAMBERS ENDOW SCHOL	0	0	0	0	0	0	0	0	1,075	0	0	1,075
FC_4028	FE_H0058	H2631-730 - HOLLINGSWORTH SCHOLARSHIP	0	0	0	0	0	0	0	0	9,318	0	0	9,318
FC_4028	FE_H0058	H2856-730 - MATHEMATICS EDUCATION SCHOLAR	0	0	0	0	0	0	0	0	841	0	0	841
FC_4028	FE_H0058	H2882-730 - GEORGE AND MYRAJANE HALL SCH	0	0	0	0	0	0	0	0	1,119	0	0	1,119
FC_4028	FE_H0058	H2900-730 - HARPER FUND	0	0	0	0	0	0	0	0	1,133	0	0	1,133
FC_4028	FE_H0058	H2901-730 - WEINSTEIN FUND	0	0	0	0	0	0	0	0	2,991	0	0	2,991
FC_4028	FE_H0058	H2927-730 - LOLEET USENER ECKEL SCHOLARSHI	0	0	0	0	0	0	0	0	548	0	0	548
FC_4028	FE_H0058	H3004-730 - HERNANDEZ SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	604	0	0	604
FC_4028	FE_H0058	H3534-730 - BORNEMAN SCHOLARSHIP	0	0	0	0	0	0	0	0	554	0	0	554
FC_4028	FE_H0058	H3710-730 - WILFORD WEBER MEMORIAL SCH END	0	0	0	0	0	0	0	0	1,058	0	0	1,058
FC_4028	FE_H0058	H3714-730 - COE ALUMNI SCHOLARSHIP END #2	0	0	0	0	0	0	0	0	2,302	0	0	2,302
FC_4028	FE_H0058	H3723-730 - DON&JACQUELINE HAWKINS END SCH	0	0	0	0	0	0	0	0	738	0	0	738
FC_4028	FE_H0058	H3726-730 - WELTZIEN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	2,285	0	0	2,285
FC_4028	FE_H0058	H3727-730 - JOHN & SUSAN THOMPSON FAM SCH	0	0	0	0	0	0	0	0	2,038	0	0	2,038
FC_4028	FE_H0058	H7039-730 - JANELL MILLING SCHOLAR ENDOW	0	0	0	0	0	0	0	0	8,636	0	0	8,636
FC_4028	FE_H0058	H7068-730 - FRANCES LTERRY END FELLOW	0	0	0	0	0	0	0	0	1,932	0	0	1,932
FC_4028	FE_H0058	H7209-730 - MCPHERSON ENDOW SCHOLAR	0	0	0	0	0	0	0	0	1,040	0	0	1,040

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - EDUCATION
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_4028	FE_H0058	H8146-730 - HELEN & MELVIN WIMPELBERG MEM	0	0	0	0	0	0	0	0	2,316	0	2,316
FC_4028	FE_H0058	H8153-730 - DR WALTER CUBBERLY MEM FELLOW	0	0	0	0	0	0	0	0	4,714	0	4,714
FC_4028	FE_H0058	H8224-730 - SUSAN DIANE JACKSON SCH END	0	0	0	0	0	0	0	0	585	0	585
FC_4028	FE_H0058	H8285-730 - NANCY D PALM SCH ENDOW EDUC	0	0	0	0	0	0	0	0	3,516	0	3,516
FC_4028	FE_H0058	H8325-730 - SABRINA A MARSH ENDOWED SCH	0	0	0	0	0	0	0	0	2,317	0	2,317
FC_4028	FE_H0058	H8454-730 - WALLACE- READY FAMILY SCH END	0	0	0	0	0	0	0	0	2,005	0	2,005
FC_4028	FE_H0058	H8488-730 - Dr Edward Taylor Schol Endow	0	0	0	0	0	0	0	0	1,969	0	1,969
FC_4028	FE_H0058	H8550-730 - Dr Joel ABloom Endowed Schol	0	0	0	0	0	0	0	0	1,510	0	1,510
FC_4028	FE_H0058	H8735-730 - KRISTINA & PETE RIEPE	0	0	0	0	0	0	0	0	2,699	0	2,699
FC_4028	FE_H0058	H8749-730 - MARSHA L SACHS	0	0	0	0	0	0	0	0	1,587	0	1,587
FC_4028	FE_H0058	H8766-730 - SHONE D GIPSON	0	0	0	0	0	0	0	0	1,366	0	1,366
FC_4028	FE_H0058	H8778-730 - SUSAN & JERRY BALLARD SCHOL	0	0	0	0	0	0	0	0	5,785	0	5,785
FC_4028	FE_H0058	H8795-730 - LILLY ENDOWED FELLOWSHIP	0	0	0	0	0	0	0	0	2,999	0	2,999
FC_4028	FE_H0058	H8858-730 - SALTER ENDOW SCHOLARSHIP	0	0	0	0	0	0	0	0	9,847	0	9,847
FC_4028	FE_H0058	H8882-730 - MARGARET KITCHEN SCHOLARSHIP	0	0	0	0	0	0	0	0	2,519	0	2,519
FC_4028	FE_H0058	H8952-730 - CITY ARTWORKS END SCHOL-EDUC	0	0	0	0	0	0	0	0	1,695	0	1,695
FC_4028	FE_H0058	H8997-730 - LANCLOS FAMILY ENDOW SCHOLAR	0	0	0	0	0	0	0	0	1,868	0	1,868
FC_4028	FE_H0058	H9406-730 - JOHN AND MARGOT CATER END SCH	0	0	0	0	0	0	0	0	15,048	0	15,048
FC_4028	FE_H0058	H9655-730 - JOE R LOPEZ ENDOW SCHOL	0	0	0	0	0	0	0	0	600	0	600
FC_4028	FE_H0058	H9678-730 - JOE & LEE MOUNTAIN END SCHOL	0	0	0	0	0	0	0	0	14,828	0	14,828
FC_4028	FE_H0058	H9714-730 - H GORE- LAIRD& D LIBERMAN END	0	0	0	0	0	0	0	0	736	0	736
FC_4028	FE_H0058	H9729-730 - MICHEL MILLER MEMORIAL SCH END	0	0	0	0	0	0	0	0	1,227	0	1,227
FC_4028	FE_H0064	H1110-730 - KAGAN MEMORIAL SCHOLARSHIP	0	0	0	0	0	0	0	0	3,034	0	3,034
FC_4041	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	0	0	0	0	0	0	1,215	0	1,215
FC_4041	FE_H0062	D1829-730 - IT-HOUSTON ENDOWMENT	0	0	0	0	0	0	0	0	650	0	650
FC_4041	FE_H0062	D1910-730 - NCRED-CTED	0	19,267	0	0	19,267	0	0	0	0	0	19,267
FC_4041	FE_H0062	D2718-730 - CUIN EXCELLENCE FUND	0	0	0	0	0	0	0	0	5,927	0	5,927
FC_4041	FE_H0062	A0039-730 - UHSL TRANSITION-GEORGE FOUND	0	0	0	0	0	0	0	0	2,687	0	2,687
FC_4041	FE_H0062	A1450-730 - C&I VARIOUS DONORS	0	0	0	0	0	0	0	0	1,243	0	1,243
FC_4041	FE_H0062	C0096-730 - GIRLS CODING ACADEMY	0	0	0	0	0	0	0	0	287	0	287
FC_4041	FE_H0062	B1747-730 - MIDDLE SCHOOL MATH INITIATIVE	0	0	0	0	0	0	0	0	300	0	300
FC_4041	FE_H0061	D1359-730 - ASIAN AM STUDIES	0	0	0	0	0	0	0	0	14,655	0	14,655
FC_4041	FE_H0058	D1072-730 - PEEPS PANTRY	0	0	0	0	0	0	0	0	8,017	0	8,017
FC_4041	FE_H0058	D1288-730 - COE COUGAR EMERGENCY FUND	0	0	0	0	0	0	0	0	1,625	0	1,625
FC_4041	FE_H0058	D3794-730 - CONDITIONS OF PRINCIPALS WORK	0	0	0	0	0	0	0	0	1,167	0	1,167
FC_4041	FE_H0058	D3980-730 - ALL KIDS ALLIANCE	0	0	0	0	0	0	0	0	3,198	0	3,198
FC_4041	FE_H0058	D4732-730 - RENOVATION FOR MCELHINNEY	0	0	0	0	0	0	0	0	225,875	0	225,875
FC_4041	FE_H0058	D4746-730 - COE UNALLOCATED	0	0	0	0	0	0	0	0	21,470	0	21,470
FC_4041	FE_H0058	D4792-730 - EXXON MOBILE PROF DEV	0	0	0	0	0	0	0	0	128,125	0	128,125
FC_4041	FE_H0058	A1448-730 - EDUC EXCELLENCE FUND	0	0	0	0	0	0	0	0	687	0	687
FC_4041	FE_H0058	C3489-730 - GENE CAMPBELL DEVELOPMENT	0	0	0	0	0	0	0	0	179	0	179
FC_4041	FE_H0058	H0665-730 - Charter School Scholarship	0	0	0	0	0	0	0	0	124	0	124
FC_4041	FE_H0058	H2948-730 - MMT HCASE FELLOWS	0	0	0	0	0	0	0	0	909	0	909
FC_4041	FE_H0058	E0404-730 - COE RECRUITMENT RETENTION	0	0	0	0	0	0	0	0	122	0	122
FC_4041	FE_H0064	D2695-730 - EPSY EXCELLENCE FUND	0	0	0	0	0	0	0	0	5,370	0	5,370
FC_4041	FE_H0064	A0039-730 - UHSL TRANSITION-GEORGE FOUND	0	0	0	0	0	0	0	0	2,475	0	2,475
FC_4041	FE_H0064	B0426-730 - SONIMA FOUNDATION	0	0	0	0	0	0	0	0	7,787	0	7,787
FC_4041	FE_H0064	B1136-730 - EXPENDITURES FOR HEALTH RELATE	0	0	0	0	0	0	0	0	11,573	0	11,573
FC_4041	FE_H0064	B4411-730 - BOUNCE	0	0	0	0	0	0	0	0	16,590	0	16,590
FC_4041	FE_H0524	D0228-730 - IEPRE	0	0	0	0	0	0	0	0	246	0	246
FC_4041	FE_H0524	D0453-730 - ELPS EXCELLENCE FUND	0	0	0	0	0	0	0	0	140	0	140

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - EDUCATION
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Prof'l Adm	Classified	Cost of Goods					Expenditures		
			Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_4041	FE_H0524	B1964-730 - HOU ENDOW - HISD	0	0	0	0	0	0	0	37,602	0	37,602
FC_4041	FE_H0524	B2058-730 - POWELL DYSELXIA MENTAL HEALTH	0	0	0	0	0	0	0	1,090	0	1,090
FC_4041	FE_H0524	B2408-730 - HE-Research Diversity	111,700	37,023	0	0	148,723	30,488	0	53,995	0	233,206
FC_4042	FE_H0062	D3080-730 - EDUC WILEY ENDOWMENT FUND	0	0	0	0	0	0	0	4,424	0	4,424
FC_4042	FE_H0062	D7040-730 - JANELL MILLING EXCEL TEACH END	0	0	0	0	0	0	0	10,448	0	10,448
FC_4042	FE_H0062	D9688-730 - MARCILE HOLLINGSWORTH SCIENCE	0	0	0	0	0	0	0	1,532	0	1,532
FC_4042	FE_H0061	D8136-730 - Antje & Harry Gee Jr Endowment	0	0	0	0	0	0	0	9,074	0	9,074
FC_4042	FE_H0061	D8601-730 - Global Lead Stud Prog-Quasi	0	0	0	0	0	0	0	50,690	0	50,690
FC_4042	FE_H0061	D8820-730 - ERNST & YOUNG LLP GLOBAL ENDOW	0	0	0	0	0	0	0	10,377	0	10,377
FC_4042	FE_H0061	D9231-730 - ASIAN PACIFIC AMER HERITAGE	0	0	0	0	0	0	0	7,569	0	7,569
FC_4042	FE_H0058	D3078-730 - BENBROOK FORESTER MEMORIAL FUN	0	0	0	0	0	0	0	1,933	0	1,933
FC_4042	FE_H0058	D3079-730 - EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	0	0	0	7,438	0	7,438
FC_4042	FE_H0058	D3113-730 - DODDS-DEAN DISCRETIONARY	0	0	0	0	0	0	0	1,504	0	1,504
FC_4042	FE_H0058	D8215-730 - ASIAN AMERICAN STUDIES	0	0	0	0	0	0	0	10,012	0	10,012
FC_4042	FE_H0058	D8237-730 - LILIE FAMILY-EARLY CHILDHOOD	0	0	0	0	0	0	0	12,975	0	12,975
FC_4042	FE_H0058	D8665-730 - DAYNA SALTER ENDOW	0	0	0	0	0	0	0	5,258	0	5,258
FC_4042	FE_H0058	D9699-730 - JUNE SMITH EARLY CHILDHOOD DEV	0	0	0	0	0	0	0	1,858	0	1,858
FC_4042	FE_H0058	A9058-730 - ELIZABETH ROCKWELL EDU CHAIR	0	0	0	0	0	0	0	77,432	0	77,432
FC_4042	FE_H0058	B1243-730 - LAWSON RESEARCH FUND	0	0	0	0	0	0	0	3,874	0	3,874
FC_4042	FE_H0058	B1842-730 - B LECHENGER ENDOWMENT	0	0	0	0	0	0	0	25,564	0	25,564
FC_4042	FE_H0058	B8736-730 - TOULIATOS FAMILY RESEARCH	0	0	0	0	0	0	0	6,851	0	6,851
FC_4042	FE_H0524	D9784-730 - E D ROCKWELL CTR ON ETHICS	0	0	0	0	0	0	0	8,500	0	8,500
FC_4045	FE_H0061	C0578-730 - HEP GIFTS	0	0	0	0	0	0	0	117	0	117
Expenditure Total			111,700	56,290	0	0	167,990	30,488	0	1,135,476	0	1,333,954

ENGINEERING

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ENGINEERING
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods		Expenditures	
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Total
FC_4027	FE_H0559	H0635-730 - BROUSSARD LOGISTICS SCHOL	0	0	0	0	0	0	0	750
FC_4027	FE_H0136	H0156-730 - CIS STUDENT SCHOLARSHIPS	0	0	0	0	0	0	0	9,533
FC_4027	FE_H0136	H0304-730 - KATHERINE & BERNARD MCINTYRE	0	0	0	0	0	0	0	105
FC_4027	FE_H0136	H0310-730 - NIAKI MALIKI SCHOLARSHIP	0	0	0	0	0	0	0	563
FC_4027	FE_H0136	H0322-730 - JERRY WAITE EXCELI SCHOLARSHIP	0	0	0	0	0	0	0	8,524
FC_4027	FE_H0136	H0336-730 - MARIO SAPON SCHOLARSHIP	0	0	0	0	0	0	0	225
FC_4027	FE_H0136	H0481-730 - WILLIAM & KATRINA VESPE	0	0	0	0	0	0	0	1,125
FC_4027	FE_H0136	H0523-730 - MYCHAEAL HOUCK SCHOLARSHIP	0	0	0	0	0	0	0	1,050
FC_4027	FE_H0136	H0553-730 - HCSS COT SCHOLARSHIPS	0	0	0	0	0	0	0	1,500
FC_4027	FE_H0136	H0607-730 - RUSSELL HITT SCHOLARSHIP	0	0	0	0	0	0	0	563
FC_4027	FE_H0136	H0677-730 - Brent Bushell Memorial Endow	0	0	0	0	0	0	0	600
FC_4027	FE_H0136	H0683-730 - Reynolds & Reynolds Co Schol	0	0	0	0	0	0	0	5,000
FC_4027	FE_H0136	H0706-730 - VARIOUS DONORS	0	0	0	0	0	0	0	20,754
FC_4027	FE_H0136	H0720-730 - LONZA SCHOLARSHIP	0	0	0	0	0	0	0	300
FC_4027	FE_H0136	H1001-730 - HRD MEMORIAL HERMANN SCHOLAR	0	0	0	0	0	0	0	225
FC_4027	FE_H0136	H2614-730 - TECH SCHOLARSHIPS	0	0	0	0	0	0	0	1,222
FC_4027	FE_H0136	H3005-730 - MR & MRS MULLINEAUX SCHOLA	0	0	0	0	0	0	0	335
FC_4027	FE_H0136	H3701-730 - BIO TECHNOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	139
FC_4027	FE_H0136	H3720-730 - CM SCHOLARSHIPS	0	0	0	0	0	0	0	29,425
FC_4027	FE_H0136	H3724-730 - SURVEYING SCHOLARSHIPS	0	0	0	0	0	0	0	750
FC_4027	FE_H0136	H3798-730 - PAUL FRISON SCHOLARSHIP	0	0	0	0	0	0	0	159
FC_4027	FE_H0136	H3817-730 - CRANE FUND: WINDOW&CHILD SCH	0	0	0	0	0	0	0	7,870
FC_4027	FE_H0136	H3822-730 - ELECTRICAL ENGINEERING SCH	0	0	0	0	0	0	0	458
FC_4027	FE_H0140	H0421-730 - EZELL SCHOLARSHIP	0	0	0	0	0	0	0	375
FC_4027	FE_H0140	H0469-730 - HRD SCHOLARSHIP	0	0	0	0	0	0	0	788
FC_4027	FE_H0140	H0613-730 - HRD ADVISORY BOARD SCHOLARSHIP	0	0	0	0	0	0	0	4,950
FC_4027	FE_H0066	H0290-730 - HOUSTON GPA MIDSTREAM SCH	0	0	0	0	0	0	0	6,009
FC_4027	FE_H0066	H0497-730 - BAFTX SCHOLARSHIP	0	0	0	0	0	0	0	3,000
FC_4027	FE_H0066	H0551-730 - LSC-KINGWOOD TRANSFER SCH	0	0	0	0	0	0	0	16,922
FC_4027	FE_H0066	H0789-730 - HARGROVE SCHOLARSHIP	0	0	0	0	0	0	0	7,500
FC_4027	FE_H0066	H0791-730 - HENDERSON-WESSENDORFF FDN SCH	0	0	0	0	0	0	0	1,875
FC_4027	FE_H0066	H1152-730 - ENGR GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	34,947
FC_4027	FE_H0066	H2937-730 - COE DEANS SCHOLARSHIP FUND	0	0	0	0	0	0	0	333
FC_4027	FE_H0066	H3803-730 - DAVOODY SCHOLARSHIP	0	0	0	0	0	0	0	1,219
FC_4027	FE_H0066	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	141,640
FC_4027	FE_H0066	H8979-730 - CULLEN GALA FUND	0	0	0	0	0	0	0	3,750
FC_4027	FE_H0072	H0154-730 - IE VARIOUS SCHOLARSHIPS	0	0	0	0	0	0	0	3,101
FC_4027	FE_H0072	H0194-730 - CANO SCHOLARSHIP	0	0	0	0	0	0	0	3,075
FC_4027	FE_H0072	H0434-730 - SCHARF S INDUS ENGR	0	0	0	0	0	0	0	5,007
FC_4027	FE_H0072	H0515-730 - PVF ROUNDTABLE SCHOLARSHIP	0	0	0	0	0	0	0	13,313
FC_4027	FE_H0072	H0599-730 - AGRAWAL ASSN OF AMERICA SCHOL	0	0	0	0	0	0	0	4,317
FC_4027	FE_H0072	H2852-730 - CHARLES E DONAGHEY SCHOLARSHI	0	0	0	0	0	0	0	39,693
FC_4027	FE_H0591	H0330-730 - CHEVRON SCHOLARSHIP	0	0	0	0	0	0	0	17,991
FC_4027	FE_H0591	H3678-730 - GREATER TX FD-EARLY CHS SCHP	0	0	0	0	0	0	0	282
FC_4027	FE_H0076	H0407-730 - PROMES GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	1,500
FC_4027	FE_H0076	H0702-730 - NAC MINORITIES ENGR SCH	0	0	0	0	0	0	0	4,401
FC_4027	FE_H0076	H1188-730 - PROMES SHELL ENGR	0	0	0	0	0	0	0	1,500
FC_4027	FE_H0067	H0039-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	6,802
FC_4027	FE_H0067	H3884-730 - CLOETER FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	750
FC_4027	FE_H0068	H1154-730 - CIVIL EGR MISC DONOR SCHOLARSH	0	0	0	0	0	0	0	8,289
FC_4027	FE_H0068	H8440-730 - DFI EDUC TRUST SCHOLARSHIP	0	0	0	0	0	0	0	3,750
FC_4027	FE_H0073	H0685-730 - SICSA Stevenson Scholarship	0	0	0	0	0	0	0	3,375
FC_4027	FE_H0073	H0731-730 - MECH ENGR DEPT SCHOL	0	0	0	0	0	0	0	34,940
FC_4028	FE_H0559	H8667-730 - PIWETZ FAMILY	0	0	0	0	0	0	0	4,147
FC_4028	FE_H0559	H8693-730 - ROBERT TELAGE ENGINEERING	0	0	0	0	0	0	0	3,791

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ENGINEERING
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0136	H0584-730 - CHARLIE NICHOLSON	0	0	0	0	0	0	0	0	1,420	0	1,420
FC_4028	FE_H0136	H0844-730 - TEXAS SURVEYORS SCHOLARSHIP	0	0	0	0	0	0	0	0	45,031	0	45,031
FC_4028	FE_H0136	H0986-730 - LOFSTROM SCH END FD-TECH	0	0	0	0	0	0	0	0	4,384	0	4,384
FC_4028	FE_H0136	H1186-730 - HERBERT & DORTHY CURRY END SCH	0	0	0	0	0	0	0	0	1,934	0	1,934
FC_4028	FE_H0136	H1506-730 - TECH-FORKNER SCH END	0	0	0	0	0	0	0	0	1,281	0	1,281
FC_4028	FE_H0136	H1508-730 - TECH RP DOSS END SCH	0	0	0	0	0	0	0	0	1,118	0	1,118
FC_4028	FE_H0136	H1512-730 - ANTHIS CALLICUT,GORE QUASI END	0	0	0	0	0	0	0	0	434	0	434
FC_4028	FE_H0136	H1627-730 - HOME ECO ENDOWED SCH	0	0	0	0	0	0	0	0	6,066	0	6,066
FC_4028	FE_H0136	H2491-730 - RIC C CASTAN ENDOW	0	0	0	0	0	0	0	0	1,373	0	1,373
FC_4028	FE_H0136	H2593-730 - TED R AKIN ENDOW	0	0	0	0	0	0	0	0	1,006	0	1,006
FC_4028	FE_H0136	H2624-730 - VERGHESE ENDOW SCH	0	0	0	0	0	0	0	0	2,581	0	2,581
FC_4028	FE_H0136	H3730-730 - ASSN OF WELL HEAD E MFG SCH	0	0	0	0	0	0	0	0	9,366	0	9,366
FC_4028	FE_H0136	H7017-730 - NOLAN MOORE MEM EDU ENDOW SCH	0	0	0	0	0	0	0	0	1,658	0	1,658
FC_4028	FE_H0136	H7138-730 - JACK HOVDEN ENDOWED SCHOLAR	0	0	0	0	0	0	0	0	1,041	0	1,041
FC_4028	FE_H0136	H8230-730 - CONSTRUCTION MGMT EXCEL ENDOW	0	0	0	0	0	0	0	0	7,727	0	7,727
FC_4028	FE_H0136	H8492-730 - MARINE TECHNOLOGY SOCIETY	0	0	0	0	0	0	0	0	5,056	0	5,056
FC_4028	FE_H0136	H8496-730 - VAUGHN CONSTRUCTION SCH ENDOW	0	0	0	0	0	0	0	0	1,721	0	1,721
FC_4028	FE_H0136	H8506-730 - JOHN W & DANA LISA DALTON END	0	0	0	0	0	0	0	0	4,387	0	4,387
FC_4028	FE_H0136	H8572-730 - Perry Homes Scholarship	0	0	0	0	0	0	0	0	1,862	0	1,862
FC_4028	FE_H0136	H8591-730 - Richard and Karen Mullineaux	0	0	0	0	0	0	0	0	6,875	0	6,875
FC_4028	FE_H0136	H8604-730 - BEN FRANKLIN SCH ENDOW FOR DIG	0	0	0	0	0	0	0	0	1,826	0	1,826
FC_4028	FE_H0136	H8627-730 - VICTOR COSTA ENDOW SCHOL	0	0	0	0	0	0	0	0	1,856	0	1,856
FC_4028	FE_H0136	H8790-730 - GLENN DORAN ENDOWED SCH	0	0	0	0	0	0	0	0	4,310	0	4,310
FC_4028	FE_H0136	H8854-730 - JOHN LOPIANO ENDOW SCHOLAR	0	0	0	0	0	0	0	0	1,624	0	1,624
FC_4028	FE_H0136	H8871-730 - VESPE ENDOWED SCHOLAR	0	0	0	0	0	0	0	0	1,038	0	1,038
FC_4028	FE_H0136	H8913-730 - ELOISE SPEARS SCHOLAR ENDOW	0	0	0	0	0	0	0	0	3,151	0	3,151
FC_4028	FE_H0136	H8921-730 - TIM FREY MEM SCHOL ENDOW	0	0	0	0	0	0	0	0	2,931	0	2,931
FC_4028	FE_H0136	H8957-730 - HCSS ENDOW SCHOL-COMP INFO SYS	0	0	0	0	0	0	0	0	14,149	0	14,149
FC_4028	FE_H0136	H8958-730 - HCSS ENDOW SCHOL-DIGITAL MEDIA	0	0	0	0	0	0	0	0	11,856	0	11,856
FC_4028	FE_H0136	H8959-730 - HCSS ENDOW SCHOL - INNOV TECH	0	0	0	0	0	0	0	0	7,074	0	7,074
FC_4028	FE_H0136	H8960-730 - HCSS ENDOW SCHOL - CONST MGMT	0	0	0	0	0	0	0	0	32,149	0	32,149
FC_4028	FE_H0136	H9898-730 - PAUL G SMITH, JR SCH END	0	0	0	0	0	0	0	0	16,318	0	16,318
FC_4028	FE_H0140	H2831-730 - HAMILTON MEM FUTURES SCH END	0	0	0	0	0	0	0	0	12,961	0	12,961
FC_4028	FE_H0070	H1172-730 - ELEC ENGR MEDH, URVISH ENDOW S	0	0	0	0	0	0	0	0	120	0	120
FC_4028	FE_H0070	H8145-730 - OMRON FOUNDATION, INC END SCH	0	0	0	0	0	0	0	0	7,632	0	7,632
FC_4028	FE_H0070	H8850-730 - HICKMAN SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	20,697	0	20,697
FC_4028	FE_H0066	H0369-730 - ENGR WL & JL MEIER AWARD	0	0	0	0	0	0	0	0	539	0	539
FC_4028	FE_H0066	H0690-730 - CULLEN COL OF ENGR SCH	0	0	0	0	0	0	0	0	180,075	0	180,075
FC_4028	FE_H0066	H0723-730 - ENGR ENDOWED SCHOL	0	0	0	0	0	0	0	0	2,879	0	2,879
FC_4028	FE_H0066	H1148-730 - ENGR PORTER L SCHOL	0	0	0	0	0	0	0	0	2,063	0	2,063
FC_4028	FE_H0066	H1156-730 - EGR POWER ENDOWMENT	0	0	0	0	0	0	0	0	6,651	0	6,651
FC_4028	FE_H0066	H1162-730 - ENGR RP DOSS END SCH	0	0	0	0	0	0	0	0	946	0	946
FC_4028	FE_H0066	H1180-730 - ENGR-DUKLER SCHOLARSHIP	0	0	0	0	0	0	0	0	417	0	417
FC_4028	FE_H0066	H1184-730 - BILL AND GAIL MCNEESE EDNOW SC	0	0	0	0	0	0	0	0	1,358	0	1,358
FC_4028	FE_H0066	H1190-730 - THOMAS J VERA A STUFFLEBEEM E	0	0	0	0	0	0	0	0	7,622	0	7,622
FC_4028	FE_H0066	H1192-730 - KLOTZ ASSOCIATES SCHOLARSHIP	0	0	0	0	0	0	0	0	4,228	0	4,228
FC_4028	FE_H0066	H1196-730 - ECE-COBB FENDLEY SCHOLARSHIP E	0	0	0	0	0	0	0	0	4,714	0	4,714
FC_4028	FE_H0066	H1206-730 - TODD B COLVIN	0	0	0	0	0	0	0	0	1,143	0	1,143
FC_4028	FE_H0066	H1212-730 - DEWAN SCHOLARSHIP END	0	0	0	0	0	0	0	0	1,996	0	1,996
FC_4028	FE_H0066	H1693-730 - GULF OIL FOUND ENGIN	0	0	0	0	0	0	0	0	30,594	0	30,594
FC_4028	FE_H0066	H1705-730 - BALDWIN PI KAPPA END-ENGR	0	0	0	0	0	0	0	0	22,431	0	22,431
FC_4028	FE_H0066	H2557-730 - KIRKPATRICK ENGR SCHOL ENDOW	0	0	0	0	0	0	0	0	5,830	0	5,830
FC_4028	FE_H0066	H2579-730 - HOUSTON CHAPTER GAS PROCESSORS	0	0	0	0	0	0	0	0	4,995	0	4,995
FC_4028	FE_H0066	H2586-730 - R & B LOHEC SCHOLAR ENDOW	0	0	0	0	0	0	0	0	7,049	0	7,049
FC_4028	FE_H0066	H3007-730 - SEIVER ENDOWMENT	0	0	0	0	0	0	0	0	7,146	0	7,146

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ENGINEERING
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0066	H3699-730 - SIAWE SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	3,482	0	3,482
FC_4028	FE_H0066	H3700-730 - ZALOOM SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	1,294	0	1,294
FC_4028	FE_H0066	H3705-730 - CHOW ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	7,645	0	7,645
FC_4028	FE_H0066	H3729-730 - BAGHDADI SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	1,194	0	1,194
FC_4028	FE_H0066	H7012-730 - DAVID MIRDADIAN MEM SCHOL END	0	0	0	0	0	0	0	0	1,282	0	1,282
FC_4028	FE_H0066	H7028-730 - J FILL REGAN END ENGR SCHOL	0	0	0	0	0	0	0	0	11,567	0	11,567
FC_4028	FE_H0066	H7084-730 - ANDRADE STUDENT LEADERSHIP END	0	0	0	0	0	0	0	0	780	0	780
FC_4028	FE_H0066	H7101-730 - CULLEN COLLEGE OF ENGR SCH END	0	0	0	0	0	0	0	0	2,392	0	2,392
FC_4028	FE_H0066	H7102-730 - JIM & LYNN KAUCHER ENDOWMENT	0	0	0	0	0	0	0	0	1,512	0	1,512
FC_4028	FE_H0066	H7108-730 - MACKRENA & MICHAEL RAMOS END	0	0	0	0	0	0	0	0	1,831	0	1,831
FC_4028	FE_H0066	H7149-730 - FRIENDS OF JEANNE SCHOLAR END	0	0	0	0	0	0	0	0	802	0	802
FC_4028	FE_H0066	H7162-730 - MICHAEL C WINTER ENDOW SCHOL	0	0	0	0	0	0	0	0	2,100	0	2,100
FC_4028	FE_H0066	H7200-730 - STEWART A SHAPIRO END SCH	0	0	0	0	0	0	0	0	2,370	0	2,370
FC_4028	FE_H0066	H8327-730 - MAINTENANCE & RELIABILITY END	0	0	0	0	0	0	0	0	3,423	0	3,423
FC_4028	FE_H0066	H8346-730 - CHARLES W GEELAN QUASI ENDOW	0	0	0	0	0	0	0	0	2,327	0	2,327
FC_4028	FE_H0066	H8501-730 - HUITT-ZOLLARS END SCH ENGR	0	0	0	0	0	0	0	0	2,877	0	2,877
FC_4028	FE_H0066	H8537-730 - Allen G & Cleo V Pike Jr Sc	0	0	0	0	0	0	0	0	5,407	0	5,407
FC_4028	FE_H0066	H8626-730 - GERRI & LARRY SNIDER END SCH	0	0	0	0	0	0	0	0	2,074	0	2,074
FC_4028	FE_H0066	H8712-730 - BERTHA BO JOHNSTON	0	0	0	0	0	0	0	0	5,904	0	5,904
FC_4028	FE_H0066	H8768-730 - MEGAN REBECCA WOOD	0	0	0	0	0	0	0	0	2,819	0	2,819
FC_4028	FE_H0066	H8779-730 - LONG FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	13,218	0	13,218
FC_4028	FE_H0066	H8817-730 - FAB SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	3,755	0	3,755
FC_4028	FE_H0066	H8896-730 - KATHRYN WEAVER ENDOW SCHOL	0	0	0	0	0	0	0	0	3,383	0	3,383
FC_4028	FE_H0066	H8963-730 - RAJ KUMAR SYAL ENDOWED SCHOL	0	0	0	0	0	0	0	0	4,151	0	4,151
FC_4028	FE_H0066	H8972-730 - SEETHARAM ENDOW SCHOLAR	0	0	0	0	0	0	0	0	2,307	0	2,307
FC_4028	FE_H0066	H9639-730 - MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0	0	0	0	462	0	462
FC_4028	FE_H0066	H9697-730 - BAKER HUGHES ENGINEERING END	0	0	0	0	0	0	0	0	2,988	0	2,988
FC_4028	FE_H0072	H2468-730 - IDE AGAR-SCHOL ENDOW	0	0	0	0	0	0	0	0	25,690	0	25,690
FC_4028	FE_H0072	H7161-730 - D&S A ENDOWED FELLOWSHIP	0	0	0	0	0	0	0	0	83,925	0	83,925
FC_4028	FE_H0072	H7195-730 - ERICKSON FAMILY ENDOWED SCH	0	0	0	0	0	0	0	0	1,547	0	1,547
FC_4028	FE_H0072	H8191-730 - PVF ROUNDTABLE ENDOWED SCH	0	0	0	0	0	0	0	0	21,618	0	21,618
FC_4028	FE_H0072	H8223-730 - BRIJ & SUNITA AGRAWAL END SCH	0	0	0	0	0	0	0	0	7,937	0	7,937
FC_4028	FE_H0072	H8305-730 - SHOALEH & ASGHAR NOSRATI END	0	0	0	0	0	0	0	0	3,764	0	3,764
FC_4028	FE_H0072	H9796-730 - HALL INDUST ENGR SCHOL ENDOW	0	0	0	0	0	0	0	0	1,976	0	1,976
FC_4028	FE_H0139	H8609-730 - James Slaughter Schol Endow	0	0	0	0	0	0	0	0	3,653	0	3,653
FC_4028	FE_H0591	H2497-730 - C & L HOLDER SCHOL END	0	0	0	0	0	0	0	0	16,564	0	16,564
FC_4028	FE_H0591	H7074-730 - DAVID WHAMPTON END SCHOLAR	0	0	0	0	0	0	0	0	2,429	0	2,429
FC_4028	FE_H0591	H8241-730 - DIRECTORS SCH END PADHI	0	0	0	0	0	0	0	0	8,472	0	8,472
FC_4028	FE_H0591	H8559-730 - Society of Petroleum Eval Eng	0	0	0	0	0	0	0	0	3,887	0	3,887
FC_4028	FE_H0591	H8593-730 - Occidental Petroleum End Sch	0	0	0	0	0	0	0	0	2,917	0	2,917
FC_4028	FE_H0591	H8641-730 - TIMOTHY RAY STURM	0	0	0	0	0	0	0	0	2,851	0	2,851
FC_4028	FE_H0591	H8964-730 - DANESHY ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	6,801	0	6,801
FC_4028	FE_H0076	H8568-730 - 40th Anniversary PROMES Shell	0	0	0	0	0	0	0	0	13,936	0	13,936
FC_4028	FE_H0067	H3519-730 - FRANK L WORLEY JR UNDERG SCH	0	0	0	0	0	0	0	0	5,935	0	5,935
FC_4028	FE_H0067	H3704-730 - CHBE FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,871	0	1,871
FC_4028	FE_H0067	H7141-730 - CLOETER FAMILY ENDOWED SCHOLAR	0	0	0	0	0	0	0	0	750	0	750
FC_4028	FE_H0067	H8530-730 - Scheller Family Scholarship	0	0	0	0	0	0	0	0	31,226	0	31,226
FC_4028	FE_H0067	H8640-730 - CHUNG-CHI RAYMOND HU	0	0	0	0	0	0	0	0	4,649	0	4,649
FC_4028	FE_H0067	H8733-730 - PIWETZ FAMILY ENGINEERING	0	0	0	0	0	0	0	0	3,293	0	3,293
FC_4028	FE_H0067	H8869-730 - ANDERSON ENDOW FELLOWSHIP	0	0	0	0	0	0	0	0	4,508	0	4,508
FC_4028	FE_H0067	H8925-730 - SOUTHWEST CHEM ASSN END SCH	0	0	0	0	0	0	0	0	2,463	0	2,463
FC_4028	FE_H0068	H0972-730 - CIV ENGR MP ANDERSON END	0	0	0	0	0	0	0	0	2,082	0	2,082
FC_4028	FE_H0068	H1178-730 - ENGR - COBB, FENDLEY SCHOLARSH	0	0	0	0	0	0	0	0	6,484	0	6,484
FC_4028	FE_H0068	H2429-730 - AMBROSE JOHN MALLOY ENDOW	0	0	0	0	0	0	0	0	6,278	0	6,278
FC_4028	FE_H0068	H2849-730 - MIKE ONEILL	0	0	0	0	0	0	0	0	4,033	0	4,033

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Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0068	H2863-730 - HERBERT & FAYE LUM SCH ENDOW	0	0	0	0	0	0	0	0	6,295	0	6,295
FC_4028	FE_H0068	H3483-730 - CHARLES J TAMBORELLO	0	0	0	0	0	0	0	0	3,848	0	3,848
FC_4028	FE_H0068	H7029-730 - KAREN & WAYNE KLOTZ END FELLOW	0	0	0	0	0	0	0	0	3,275	0	3,275
FC_4028	FE_H0068	H7042-730 - GARZA + MCLAIN ENGR END SCHOL	0	0	0	0	0	0	0	0	945	0	945
FC_4028	FE_H0068	H8155-730 - Hou Chapter Amer Concrete Inst	0	0	0	0	0	0	0	0	7,485	0	7,485
FC_4028	FE_H0068	H8334-730 - DENNIS CLIFFORD GRAD QUASI END	0	0	0	0	0	0	0	0	10,633	0	10,633
FC_4028	FE_H0068	H8498-730 - VISHNU & ROHINI DIVECHA END	0	0	0	0	0	0	0	0	3,729	0	3,729
FC_4028	FE_H0068	H8563-730 - Stanford Daniel Ward Jr Schol	0	0	0	0	0	0	0	0	3,209	0	3,209
FC_4028	FE_H0068	H8588-730 - BGE Ronald L Mullinax End Scho	0	0	0	0	0	0	0	0	4,697	0	4,697
FC_4028	FE_H0068	H8684-730 - CHARLES A BEYER	0	0	0	0	0	0	0	0	24,303	0	24,303
FC_4028	FE_H0068	H8697-730 - DR ABDELDELJELIL & SAMIRA BELARI	0	0	0	0	0	0	0	0	2,933	0	2,933
FC_4028	FE_H0068	H8700-730 - KENNETH E TAND ENDOW	0	0	0	0	0	0	0	0	2,127	0	2,127
FC_4028	FE_H0068	H8787-730 - WILLIAM & SARAH ST JOHN END	0	0	0	0	0	0	0	0	2,205	0	2,205
FC_4028	FE_H0068	H8935-730 - VIPULANANDAN ENDOWED SCHOLAR	0	0	0	0	0	0	0	0	2,330	0	2,330
FC_4028	FE_H0068	H9778-730 - JESSE G GONZALES SCHOL ENDOW	0	0	0	0	0	0	0	0	5,109	0	5,109
FC_4028	FE_H0073	H1198-730 - COOK SCHOLARSHIP	0	0	0	0	0	0	0	0	2,841	0	2,841
FC_4028	FE_H0073	H2634-730 - PADULA ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	4,447	0	4,447
FC_4028	FE_H0073	H7057-730 - BRASK INC SCHOL IN ME ENDOW	0	0	0	0	0	0	0	0	5,545	0	5,545
FC_4028	FE_H0073	H8316-730 - JOE & CAROLYN HYNES END SCH	0	0	0	0	0	0	0	0	2,040	0	2,040
FC_4028	FE_H0073	H8503-730 - AMERICAN BUREAU OF SHIPPING	0	0	0	0	0	0	0	0	2,012	0	2,012
FC_4028	FE_H0073	H8980-730 - GRAHAM FREEMAN ENDOW SCHOL	0	0	0	0	0	0	0	0	1,072	0	1,072
FC_4028	FE_H0073	H9865-730 - SPACEHAB END SCH-CHET LEE	0	0	0	0	0	0	0	0	1,901	0	1,901
FC_4040	FE_H0067	B0391-730 - ROBERTSON RESEARCH	0	0	0	0	0	0	0	0	531	0	531
FC_4040	FE_H0068	B0393-730 - LEE RESEARCH	0	0	0	0	0	0	0	0	2,000	7,447	9,447
FC_4041	FE_H0513	B1890-730 - HURRI-GIFTS	0	0	0	7,500	0	7,500	1,000	0	7,000	0	15,500
FC_4041	FE_H0559	D0685-730 - LTPP GIFT SUPPORT	0	0	0	0	0	0	0	0	9,474	0	9,474
FC_4041	FE_H0559	D1306-730 - SCLT DONATIONS	0	0	0	0	0	0	0	0	2,267	0	2,267
FC_4041	FE_H0559	D3745-730 - CMIAB	0	0	0	0	0	0	0	0	21,108	0	21,108
FC_4041	FE_H0559	D8463-730 - CM VARIOUS DONOR SUPPORT	0	0	0	0	0	0	0	0	18,013	0	18,013
FC_4041	FE_H0559	A2545-730 - INDUSTRIAL CONSTRUCTION MANAGE	0	0	0	0	0	0	0	0	15,309	0	15,309
FC_4041	FE_H0559	E0101-730 - WOMEN IN CONSTRUCTION	0	0	0	0	0	0	0	0	463	0	463
FC_4041	FE_H0136	D0324-730 - TAILGATE GIFTS	0	0	0	0	0	0	0	0	403	0	403
FC_4041	FE_H0136	D0337-730 - STUDENT SUCCESS PROGRAM	0	0	0	0	0	0	0	0	3,556	0	3,556
FC_4041	FE_H0136	D0392-730 - STUDENT ORGANIZATION SUPPORT	0	0	0	0	0	0	0	0	4,468	0	4,468
FC_4041	FE_H0136	D1188-730 - GEORGE FOUNDATION EQUIP SUPPOR	0	0	0	0	0	0	0	0	98,429	100,000	198,429
FC_4041	FE_H0136	D1320-730 - HCSS SOPHIE RYDIN FLOOR	0	0	0	0	0	0	0	0	46,493	46,493	92,986
FC_4041	FE_H0136	D1902-730 - COUGAR FOR KIDS-COT	0	0	0	0	0	0	0	0	4,269	0	4,269
FC_4041	FE_H0136	D3551-730 - SHELL ACCOUNT	0	0	0	0	0	0	0	0	66,895	0	66,895
FC_4041	FE_H0136	D3927-730 - COT VARIOUS DONORS - EQUIPMENT	0	0	0	0	0	0	0	0	1,012	0	1,012
FC_4041	FE_H0136	D4121-730 - COT UHSL EXPANSION FUND	0	0	0	0	0	0	0	0	214,687	200,000	414,687
FC_4041	FE_H0136	D8449-730 - RETAILING SCHOLARSHIPS	0	0	0	0	0	0	0	0	466	0	466
FC_4041	FE_H0136	F1766-730 - FLUOR AWARDS	0	0	0	0	0	0	0	0	620	0	620
FC_4041	FE_H0136	A0039-730 - UHSL TRANSITION-GEORGE FOUND	0	0	0	0	0	0	0	0	15,017	10,000	25,017
FC_4041	FE_H0136	A1386-730 - ANNUAL FUND TECH	0	0	0	0	0	0	0	0	17,418	0	17,418
FC_4041	FE_H0136	A1826-730 - GRAPHIC COMMO	0	0	0	0	0	0	0	0	1,341	0	1,341
FC_4041	FE_H0136	H3854-730 - IGCS	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0140	D0256-730 - MOVERS & SHAKERS	0	0	0	0	0	0	0	0	1,274	0	1,274
FC_4041	FE_H0140	D0347-730 - TARGET CASE STUDY	0	0	0	0	0	0	0	0	2,750	0	2,750
FC_4041	FE_H0140	D2698-730 - CSM AWARD ACCOUNT	0	0	0	0	0	0	0	0	47,928	0	47,928
FC_4041	FE_H0140	D3230-730 - FORSIGHT PROGRAM GIFTS	0	0	0	0	0	0	0	0	3,479	0	3,479
FC_4041	FE_H0140	D3231-730 - HRD PROGRAM GIFTS	0	0	0	0	0	0	0	0	1,394	0	1,394
FC_4041	FE_H0140	D4757-730 - RETAILING & CONSCI PRG GIFTS	0	0	0	0	0	0	0	0	750	0	750
FC_4041	FE_H0140	A1832-730 - HDCS GIFTS PROG SUPPORT	0	0	0	0	0	0	0	0	10,859	0	10,859
FC_4041	FE_H0140	E0055-730 - NRFF FUNDS	0	0	0	0	0	0	0	0	1,641	0	1,641
FC_4041	FE_H0070	D0934-730 - SPACEX HYPERLOOP COMPETITION	0	0	0	0	0	0	0	0	435	0	435

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Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_4041	FE_H0070	D1014-730 - ROV ROBOTICS TEAM	0	0	0	0	0	0	0	0	0	164	0	164
FC_4041	FE_H0070	D1256-730 - BAO - IEEE PHOTONICS	0	0	0	0	0	0	0	0	0	766	0	766
FC_4041	FE_H0070	D1342-730 - UNDERGRADUATE WOMEN OUTREACH	0	0	0	0	0	0	0	0	0	181	0	181
FC_4041	FE_H0070	D1450-730 - OMRON SENIOR DESIGN	0	0	0	4,000	0	4,000	500	0	0	588	0	5,088
FC_4041	FE_H0070	D1987-730 - IEEE-HKN	0	0	0	0	0	0	0	0	0	250	0	250
FC_4041	FE_H0070	D3009-730 - ECE SENIOR DESIGN	0	0	0	0	0	0	0	0	0	3,064	0	3,064
FC_4041	FE_H0070	D3037-730 - ROBOTICS TEAM VARIOUS DONORS	0	0	6,000	0	0	6,000	2,000	0	0	1,570	0	9,570
FC_4041	FE_H0070	D3742-730 - DASHIELL SCHOLARSHIP	0	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0070	D8284-730 - IEEE Student Chapter	0	0	0	0	0	0	0	0	0	2,490	0	2,490
FC_4041	FE_H0070	D8287-730 - ECE TIER 1 Research Funds	0	0	0	0	0	0	0	0	0	8,979	0	8,979
FC_4041	FE_H0070	A1516-730 - ELECT ENGR SUPPORT	0	0	0	0	0	0	0	0	0	6,506	0	6,506
FC_4041	FE_H0070	B0108-730 - GIFTS	0	0	0	0	0	0	0	0	0	208	0	208
FC_4041	FE_H0070	B0600-730 - ECE GIFTS	0	0	0	0	0	0	0	0	0	105	0	105
FC_4041	FE_H0070	B0718-730 - RAJA GIFTS	0	0	0	0	0	0	0	0	0	69,888	50,000	119,888
FC_4041	FE_H0070	B0769-730 - STUART LONG UNDERGRAD RESEARCH	0	0	0	0	0	0	0	0	0	14,897	0	14,897
FC_4041	FE_H0070	B0883-730 - BRAIN GIFTS	0	0	0	0	0	0	0	0	0	9,654	0	9,654
FC_4041	FE_H0070	B0938-730 - NGUYEN GIFTS	0	3,900	0	1,000	0	4,900	1,198	0	0	200	0	6,298
FC_4041	FE_H0070	B1078-730 - ZHU HAN GIFTS	55,552	0	0	0	0	55,552	15,000	0	0	90,000	0	160,552
FC_4041	FE_H0070	B1289-730 - EE APP ELECTROMAGNETIC	0	0	0	5,000	0	5,000	796	0	0	5,001	0	10,797
FC_4041	FE_H0070	B2264-730 - GRAND CHALLENGE AWARD	0	0	0	0	0	0	0	0	0	1,560	0	1,560
FC_4041	FE_H0070	B2531-730 - XINGPENG LI RESEARCH GIFTS	0	0	0	0	0	0	0	0	0	11,250	0	11,250
FC_4041	FE_H0070	B2576-730 - PRASAD AMAZON GIFT	0	0	0	0	0	0	0	0	0	21,811	30,000	51,811
FC_4041	FE_H0512	B1866-730 - THC-IT DONORS	0	0	0	0	0	0	0	0	0	7,939	0	7,939
FC_4041	FE_H0468	B4402-730 - CLIST GIFT ACCT	0	0	0	0	0	0	0	0	0	924	0	924
FC_4041	FE_H0066	D0284-730 - CCE CRAWFISH BOIL	0	0	0	0	0	0	0	0	0	30,265	0	30,265
FC_4041	FE_H0066	D0792-730 - GRAD STUDENT APPRECIATION FUND	0	0	0	0	0	0	0	0	0	1,915	0	1,915
FC_4041	FE_H0066	D0942-730 - ENGINEERING STUDENT ORGAN	0	0	0	0	0	0	0	0	0	114,744	0	114,744
FC_4041	FE_H0066	D1104-730 - HICKMAN GIFT	0	0	0	0	0	0	0	0	0	15,313	10,000	25,313
FC_4041	FE_H0066	D1221-730 - ENGR DEAN MISC DONOR	0	0	0	0	0	0	0	0	0	180,655	0	180,655
FC_4041	FE_H0066	D1880-730 - CHEVRON - COMPUTING EQUIPMENT	0	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0066	D1930-730 - ENG PROG FOR INNOV AND ENTREPR	0	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0066	D2966-730 - ENGINEERING BUILDING FUND	0	0	0	0	0	0	0	0	0	1,940,684	0	1,940,684
FC_4041	FE_H0066	D4009-730 - WORKSHOP DONOR	0	0	0	0	0	0	0	0	0	2,077	0	2,077
FC_4041	FE_H0066	D4669-730 - STRUCTURE LAB FUND	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0066	A1366-730 - ANNUAL FUND ENGR	0	0	0	0	0	0	0	0	0	93,852	0	93,852
FC_4041	FE_H0066	B0618-730 - CCE UNDERGRADUATE RESEARCH	0	0	0	0	0	0	0	0	0	13,146	0	13,146
FC_4041	FE_H0066	B1982-730 - CREATE @ UH	0	0	0	0	0	0	0	0	0	42,933	0	42,933
FC_4041	FE_H0066	B2270-730 - MECC PROJECT	0	0	0	0	0	0	0	0	0	5,157	0	5,157
FC_4041	FE_H0066	H0021-730 - ENGR GOLF TOURNAMENT	0	0	0	0	0	0	0	0	0	53,352	0	53,352
FC_4041	FE_H0066	E0029-730 - UG STUDENT HARDSHIP	0	0	0	0	0	0	0	0	0	73,874	0	73,874
FC_4041	FE_H0066	E0240-730 - CAREER CENTER VARIOUS DONORS	0	0	0	0	0	0	0	0	0	3,673	0	3,673
FC_4041	FE_H0072	D0651-730 - IE VARIOUS GIFTS (CAPSTONE)	0	0	0	0	0	0	0	0	0	4,922	0	4,922
FC_4041	FE_H0072	D1223-730 - VARIOUS DONORS - SCHULZE	0	0	0	0	0	0	0	0	0	1,480	0	1,480
FC_4041	FE_H0072	D3186-730 - AGRAWAL FELLOWSHIP - OPERATING	0	0	0	0	0	0	0	0	0	472	0	472
FC_4041	FE_H0072	D3870-730 - SCOTT T POAGE ESTATE	0	0	0	0	0	0	0	0	0	8,420	0	8,420
FC_4041	FE_H0072	A1496-730 - INDUS ENGR VAR DONORS	0	0	0	0	0	0	0	0	0	11,825	0	11,825
FC_4041	FE_H0072	B2401-730 - Larry & Gerlene R Snider Chair	0	0	0	2,592	0	2,592	0	0	0	0	0	2,592
FC_4041	FE_H0072	B2496-730 - Various Donors- Y Lin	0	0	0	0	0	0	0	0	0	702	0	702
FC_4041	FE_H0139	D0062-730 - COMPUTER ENGINEERING TECNOLOGY	0	0	0	0	0	0	0	0	0	3,492	0	3,492
FC_4041	FE_H0139	D0181-730 - INTEL GIFT ACCT	0	0	0	0	0	0	0	0	0	294	0	294
FC_4041	FE_H0139	D1162-730 - BERNARD MCINTYRE AWARD	0	0	0	0	0	0	0	0	0	2,820	0	2,820
FC_4041	FE_H0139	D3175-730 - PETROLEUM EGR TECH	0	0	0	0	0	0	0	0	0	1,802	0	1,802
FC_4041	FE_H0139	D4131-730 - ASME GIFT ACCT	0	0	0	0	0	0	0	0	0	1,061	0	1,061
FC_4041	FE_H0139	D8242-730 - ET GENERAL GIFT ACCT	0	0	0	0	0	0	0	0	0	203	0	203
FC_4041	FE_H0139	D8317-730 - MET NW GIFT ACCT	0	0	0	0	0	0	0	0	0	3,889	0	3,889

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Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods		Expenditures	
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Total
FC_4041	FE_H0139	A1834-730 - ELET GIFTS	0	0	0	0	0	0	0	1,365
FC_4041	FE_H0139	A2103-730 - METE CAPSTONE	0	0	0	0	0	0	0	9,254
FC_4041	FE_H0139	B0278-730 - TAYLOR GIFT ACCT	0	0	0	0	0	0	0	159
FC_4041	FE_H0139	B0534-730 - 3GEN DONATION	0	0	0	0	0	0	0	1,014
FC_4041	FE_H0139	B0690-730 - ABRAMSON CTR VARIOUS	0	0	0	0	0	0	0	25,084
FC_4041	FE_H0139	B0704-730 - INSTITUTE FOR COLLAB HEALTH	0	0	0	0	0	0	0	2,049
FC_4041	FE_H0139	B2158-730 - POWER & ENERGY RESEARCH FUND	0	0	0	0	0	0	0	4,887
FC_4041	FE_H0139	B2331-730 - ALFAISSAL UH LIVING CAMPUS	0	0	0	0	0	0	0	5,280
FC_4041	FE_H0139	B2468-730 - Lei Fan Research	0	0	0	0	0	0	0	5,179
FC_4041	FE_H0139	B2527-730 - WEIHANG ZHU GIFT ACCT	0	0	0	0	0	0	0	14,540
FC_4041	FE_H0139	H0379-730 - UNION PACIFIC SETS SCHOLARSHIP	0	0	0	0	0	0	0	629
FC_4041	FE_H0139	H3852-730 - Ruth Tatar Memorial Fund	0	0	0	0	0	0	0	5,551
FC_4041	FE_H0554	D0329-730 - CISR DONATIONS	0	0	0	0	0	0	0	3,341
FC_4041	FE_H0591	D1008-730 - EXTERNSHIP PROG	0	0	0	0	0	0	0	25,115
FC_4041	FE_H0591	D1219-730 - PETRO ENGR UNDERGRAD PROG	0	0	0	1,000	0	1,000	0	3,903
FC_4041	FE_H0591	D3792-730 - PETRO ENGR FAC AND STU SUPPORT	0	0	0	0	0	0	0	1,084
FC_4041	FE_H0591	D3793-730 - PETRO ENGR UNDERGRAD LAB FUND	0	0	0	0	0	0	0	6,632
FC_4041	FE_H0591	A1487-730 - R FOUTCH PETROLEUM EGR FUND	0	0	0	0	0	0	0	1,688
FC_4041	FE_H0591	B1156-730 - VARIOUS DONORS - QIN	0	0	0	0	0	0	0	1,192
FC_4041	FE_H0591	B1396-730 - PETROLEUM ENGR	0	0	0	0	0	0	0	73,209
FC_4041	FE_H0591	B2469-730 - Various Donors- Dindoruk	0	0	0	100,000	0	100,000	0	100,000
FC_4041	FE_H0591	B2565-730 - VARIOUS DONORS- MYERS	0	15,000	0	15,000	0	30,000	3,000	12,080
FC_4041	FE_H0591	B2601-730 - DONOR-CCUS RESEARCH	0	80,000	0	30,245	0	110,245	5,000	15,000
FC_4041	FE_H0591	B3600-730 - SHELL PFAS	0	0	0	0	0	0	0	5,655
FC_4041	FE_H0071	D0200-730 - BME-GIFT	0	0	0	0	0	0	0	869
FC_4041	FE_H0071	D3294-730 - AKAY IEEE DONOR	0	0	0	0	0	0	0	21,172
FC_4041	FE_H0071	D3295-730 - AKAY LEADERSHIP AWARD	0	0	0	0	0	0	0	1,997
FC_4041	FE_H0071	B0277-730 - INCE - GIFT	0	0	0	0	0	0	0	1,147
FC_4041	FE_H0071	B0863-730 - VARIOUS DONORS-NAASH	0	0	0	0	0	0	0	708
FC_4041	FE_H0071	B2403-730 - Mohan - Gift	0	0	0	0	0	0	0	360
FC_4041	FE_H0071	B2477-730 - ROH - GIFT	0	0	0	0	0	0	0	2,853
FC_4041	FE_H0071	B8227-730 - LARIN-GIFT	0	0	0	0	0	0	0	608
FC_4041	FE_H0467	D2853-730 - VARIOUS DONORS-LITVINOV	0	0	0	3,000	0	3,000	0	6,695
FC_4041	FE_H0076	D1144-730 - WOMEN OF PROMES	0	0	0	0	0	0	0	556
FC_4041	FE_H0076	D2021-730 - GOOGLE GIFT	0	0	0	0	0	0	0	15,000
FC_4041	FE_H0076	D3616-730 - WOMEN IN ENGR-UH	0	0	0	0	0	0	0	17,113
FC_4041	FE_H0076	D8240-730 - HEP DONORS	0	0	0	0	0	0	0	15,447
FC_4041	FE_H0076	A1476-730 - EGR PROMES NSBE	0	0	0	0	0	0	0	960
FC_4041	FE_H0076	A1502-730 - PROMES OUTREACH	0	0	0	0	0	0	0	40,986
FC_4041	FE_H0076	A1508-730 - PROMES	0	0	0	135,028	0	135,028	7,000	85,000
FC_4041	FE_H0076	B1981-730 - ST ELMO BRADY ACADEMY	0	0	0	0	0	0	0	11,250
FC_4041	FE_H0076	H3810-730 - PROMES WORKSHOPS	0	0	0	2,000	0	2,000	118	11,640
FC_4041	FE_H0076	E0240-730 - CAREER CENTER VARIOUS DONORS	0	0	0	0	0	0	0	70,890
FC_4041	FE_H0067	D0310-730 - AICHE FUNDS	0	0	0	0	0	0	0	2,000
FC_4041	FE_H0067	D0314-730 - ROBERTSON - VARIOUS DONORS	0	0	0	0	0	0	0	2,926
FC_4041	FE_H0067	D0513-730 - CHEM & BIOM UNDERGRAD LAB	0	0	0	0	0	0	0	1,344
FC_4041	FE_H0067	D0938-730 - MATERIALS-POLYMER-SOFT MATTER	0	0	0	0	0	0	0	392
FC_4041	FE_H0067	D1016-730 - DAVID ANDERSON OPEN SUPPORT	0	0	0	0	0	0	0	8,000
FC_4041	FE_H0067	D1883-730 - OCHEGS GIFTS	0	0	0	0	0	0	0	1,232
FC_4041	FE_H0067	D4167-730 - EPLING - CUMMINS GIFT	0	0	0	0	0	0	0	200
FC_4041	FE_H0067	D8329-730 - RIMER VARIOUS DONOR	0	0	0	0	0	0	0	3,774
FC_4041	FE_H0067	A1877-730 - D ECONOMOU VARIOUS DONORS	0	0	0	0	0	0	0	6,969
FC_4041	FE_H0067	B0785-730 - D ECONOMOU VARIOUS DONORS	0	0	0	0	0	0	0	23,645
FC_4041	FE_H0067	B1162-730 - DONATION - KARIM	0	0	0	0	0	0	0	8,986
FC_4041	FE_H0067	B1267-730 - DONNELLY VARIOUS DONORS	0	0	0	0	0	0	0	190

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Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods		Expenditures	
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Total
FC_4041	FE_H0067	B1273-730 - CHEM ENGR VAR DONORS	0	0	0	0	0	0	0	4,584
FC_4041	FE_H0067	B1291-730 - FORD MOTOR COMPANY	0	0	0	0	0	0	0	1,538
FC_4041	FE_H0067	B1296-730 - V BALAKOTAIAH - VARIOUS DONORS	0	0	0	25,000	0	25,000	5,000	86,165
FC_4041	FE_H0067	B1317-730 - ROBERTSON - DONATION	0	0	0	0	0	0	0	1,500
FC_4041	FE_H0067	B1398-730 - CHE FAC ASSIST EXXON	0	0	0	0	0	0	0	146
FC_4041	FE_H0067	B1400-730 - NUMERICAL ANALYSIS	0	0	0	0	0	0	0	677
FC_4041	FE_H0067	B1609-730 - FUNDAMENTAL RESEARCH MULTIVARI	0	0	0	0	0	0	0	2,643
FC_4041	FE_H0067	B1981-730 - ST ELMO BRADY ACADEMY	0	51,501	0	0	0	51,501	0	969
FC_4041	FE_H0067	B2108-730 - WILLSON - VARIOUS DONORS	0	0	0	0	0	0	0	1,099
FC_4041	FE_H0067	B3391-730 - ENGR EDUCATION & OUTREACH	0	20,000	0	0	0	20,000	5,000	30,593
FC_4041	FE_H0067	B3409-730 - OMNIGEN	0	0	0	0	0	0	0	18,750
FC_4041	FE_H0067	H0344-730 - CLASS OF 2018 SCHOLARSHIP FUND	0	0	0	0	0	0	0	2,388
FC_4041	FE_H0067	H3835-730 - N R AMUNDSON VARIOUS DONORS	0	0	0	0	0	0	0	18,532
FC_4041	FE_H0077	D1225-730 - DUPONT CONOCO ED AID	0	0	0	0	0	0	0	160
FC_4041	FE_H0077	D1233-730 - ATOFINA	0	0	0	0	0	0	0	597
FC_4041	FE_H0077	D3536-730 - CEAC VARIOUS DONORS	0	0	0	200	0	200	100	133
FC_4041	FE_H0077	B0486-730 - BP AMERICA RESEARCH FUNDS	0	0	0	0	0	0	0	473
FC_4041	FE_H0069	B1864-730 - CI GMAT DONORS	0	0	0	0	0	0	0	9,496
FC_4041	FE_H0541	B0624-730 - NCALM DONORS	0	0	0	0	0	0	0	189,121
FC_4041	FE_H0541	B1902-730 - NCALM - PACUNAM	0	0	0	0	0	0	0	32,610
FC_4041	FE_H0137	D0179-730 - SCLT DONATIONS	0	0	0	0	0	0	0	215
FC_4041	FE_H0137	D0318-730 - PETROLEUM DATA MANAGEMENT PROJ	0	0	0	0	0	0	0	25,000
FC_4041	FE_H0137	D0394-730 - DIGM ADVISORY BOARD DONATIONS	0	0	0	0	0	0	0	104
FC_4041	FE_H0137	D4089-730 - CONT TO SUPPORT AITP STUD ORG	0	0	0	0	0	0	0	12,774
FC_4041	FE_H0137	D4090-730 - DONATION TO SUPPORT CIS O	0	0	0	0	0	0	0	25,265
FC_4041	FE_H0137	D4778-730 - CLOUDATHON DONATIONS	0	0	0	0	0	0	0	4,500
FC_4041	FE_H0137	D4795-730 - DONATIONS FOR CYBERSECURITY	15,000	0	0	0	0	15,000	0	60,000
FC_4041	FE_H0137	A1828-730 - LOGISTICS TECH	0	0	0	0	0	0	0	902
FC_4041	FE_H0137	B3590-730 - DONATION FOR CYBER-CARE ZHANG	15,000	0	0	0	0	15,000	0	18,750
FC_4041	FE_H0137	B3595-730 - DONATION FOR CYBER-CARE - LEE	0	0	30,000	0	0	30,000	0	12,250
FC_4041	FE_H0137	E0100-730 - WYCIS STUDENT ORG SUPPORT	0	0	0	0	0	0	0	8,129
FC_4041	FE_H0068	D0060-730 - CEE OCEANS AND HYDROSYSTEMS	0	0	0	0	0	0	0	922
FC_4041	FE_H0068	D1202-730 - SPA STRUCTURES LAB - HSU	100,000	50,000	0	0	0	150,000	300	342,307
FC_4041	FE_H0068	D1229-730 - CEE INTRINSIC REMEDIATION	0	0	0	0	0	0	0	24,723
FC_4041	FE_H0068	D3787-730 - EXPANSION LAB STRUCTURE	0	0	0	0	0	0	0	9,464
FC_4041	FE_H0068	D8302-730 - GHAZZALY FACULTY ACHIV AWARD	2,000	0	0	0	0	2,000	260	0
FC_4041	FE_H0068	D8318-730 - ACADEMY DISTING CEE	0	0	0	0	0	0	0	2,673
FC_4041	FE_H0068	A1494-730 - CIVIL EGR DONORS	0	0	0	0	0	0	0	15,926
FC_4041	FE_H0068	A2552-730 - BEYER LECTURE SERIES	0	0	0	0	0	0	0	3,000
FC_4041	FE_H0068	B0249-730 - GRADUATE STUDENT SUPPORT HSU	0	0	0	30,000	0	30,000	4,804	6,000
FC_4041	FE_H0068	B0758-730 - PROF SURVEYORS EDUC FOUNDATION	0	0	0	0	0	0	0	282
FC_4041	FE_H0068	B1184-730 - EXTREME CEMENT LAB DONORS	0	0	0	0	0	0	0	624
FC_4041	FE_H0068	B1259-730 - DEVELOP OF GEOTECH E	0	0	0	0	0	0	0	4,471
FC_4041	FE_H0068	B1261-730 - CE ENVIRONMENTAL ENG	0	0	0	0	0	0	0	1,454
FC_4041	FE_H0068	B2088-730 - BELARBI PRECAST CONCRETE	1,000	2,000	0	0	0	3,000	246	15,000
FC_4041	FE_H0068	H0308-730 - ANTON PAAR SCHOLARSHIP	0	0	0	0	0	0	0	7,200
FC_4041	FE_H0073	D0336-730 - MANUFACTURING DEVELOPMENT FUND	0	0	0	0	0	0	0	2,500
FC_4041	FE_H0073	D0669-730 - FSAE STUDENT ORG	0	0	0	0	0	0	0	3,500
FC_4041	FE_H0073	D2988-730 - VARIOUS DONORS-FRANCHEK	0	0	0	0	0	0	0	9,207
FC_4041	FE_H0073	D4016-730 - DR SONG-VARIOUS DONORS	0	0	0	0	0	0	0	11,983
FC_4041	FE_H0073	D4109-730 - SICSA OPERATION	0	0	0	0	0	0	0	216
FC_4041	FE_H0073	D4759-730 - CESCON - MATHWORKS	0	0	0	0	0	0	0	3,779
FC_4041	FE_H0073	F1785-730 - FRANCHEK VARIOUS DONORS	0	0	0	0	0	0	0	65,208
FC_4041	FE_H0073	F8174-730 - SUBSEA ENGINEERING	0	0	0	0	0	0	0	4,741
FC_4041	FE_H0073	A1512-730 - MECH ENGR VARIOUS DONORS	0	0	0	0	0	0	0	22,980

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Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods		Expenditures	
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Total
FC_4041	FE_H0073	A1860-730 - ME 4334 DESIGN IV	0	0	0	0	0	0	0	12,699
FC_4041	FE_H0073	B0228-730 - COOK PROFESSOR - KULKARNI	0	0	0	0	0	0	0	327
FC_4041	FE_H0073	B0489-730 - VARIOUS DONOR SUN	0	0	0	0	0	0	0	1,946
FC_4041	FE_H0073	B0490-730 - FRANCHEK OIL & GAS	81,000	50,000	0	175,000	5,000	311,000	61,433	214,000
FC_4041	FE_H0073	B0612-730 - LIU VARIOUS DONORS	0	0	0	0	0	0	0	930
FC_4041	FE_H0073	B1956-730 - SUBSEA ENGINEER ROBOTICS- CHEN	0	0	0	0	0	0	0	1,500
FC_4041	FE_H0073	B2411-730 - VARIOUS DONORS- SHARMA	0	0	0	0	0	0	0	5,336
FC_4041	FE_H0073	B2632-730 - GRIGORIADIS ENBRIDGE GIFT	0	0	0	0	0	0	0	50,610
FC_4041	FE_H0073	B3192-730 - ME CAMERON GIFT	0	0	0	0	0	0	0	8,231
FC_4041	FE_H0073	B3356-730 - TCHEN - HAYTHORNTHWAITE GIFT	0	0	0	0	0	0	0	8,619
FC_4042	FE_H0559	D8679-730 - FLUOR FOUNDATION	0	0	0	20,000	0	20,000	0	41,728
FC_4042	FE_H0559	D8897-730 - LEAN SIX SIGMA QUASI ENDOW	0	0	0	0	0	0	0	7,367
FC_4042	FE_H0559	D9776-730 - LOGISTICS & SUPPLY CHAIN TECH	0	0	0	0	0	0	0	27,037
FC_4042	FE_H0136	D3051-730 - VERGHESE EXCELLENCE ENDOWMENT	0	0	0	0	0	0	0	1,731
FC_4042	FE_H0136	D3915-730 - EMERGIN TECHNOLOGY GROWTH FUND	0	0	0	0	0	0	0	10,343
FC_4042	FE_H0136	D8522-730 - The MET-Mechanical Engineering	0	0	0	0	0	0	0	6,527
FC_4042	FE_H0136	D8695-730 - LYNN AND MARCEL MASON	0	0	0	0	0	0	0	8,809
FC_4042	FE_H0140	D3683-730 - MERCHANDISING STAR AWARD END	0	0	0	0	0	0	0	40,265
FC_4042	FE_H0070	D7183-730 - TOMMY & JOAN COOPER ENGR END	0	0	0	0	0	0	0	1,027
FC_4042	FE_H0070	D8715-730 - DR HARB HAYRE	0	0	0	0	0	0	0	10,276
FC_4042	FE_H0066	D3081-730 - ENGR OLEARY ENDOWMENT	0	0	0	0	0	0	0	64,232
FC_4042	FE_H0066	D3082-730 - EGR GILLINGHAM FUND	0	0	0	0	0	0	0	44,983
FC_4042	FE_H0066	D8707-730 - WILLIAM A BROOKSHIRE	67,203	0	0	40,066	0	107,269	12,000	0
FC_4042	FE_H0066	D8885-730 - DEANS GRADUATE STUDENT SUP	0	0	0	0	0	0	0	3,651
FC_4042	FE_H0066	D9660-730 - COBB FENDLEY EXCELLENCE FD END	0	0	0	0	0	0	0	12,936
FC_4042	FE_H0066	D9711-730 - ENGINEERING ALUMNI ASSOC FAC	0	0	0	0	0	0	0	10,970
FC_4042	FE_H0066	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	49,582	0	0	0	0	49,582	0	0
FC_4042	FE_H0066	A8934-730 - DANIEL WONG ENDOWED PROF	0	0	0	0	0	0	0	18,478
FC_4042	FE_H0066	A9057-730 - ELIZABETH ROCKWELL ENG CHAIR	50,000	0	0	0	0	50,000	7,554	0
FC_4042	FE_H0066	A9663-730 - JOHN S DUNN SR PROFESSORSHIP	0	55,893	0	0	0	55,893	0	0
FC_4042	FE_H0072	D3187-730 - AGRAWAL FELLOWSHIP INCOME	0	0	0	0	0	0	0	18,874
FC_4042	FE_H0072	D3919-730 - BRILL & SUNITA AGRAWAL INCOME	0	0	0	0	0	0	0	11,822
FC_4042	FE_H0072	D8716-730 - BEN OSTROFSKY ENGINEERING	0	0	0	0	0	0	0	2,837
FC_4042	FE_H0072	A7022-730 - SNIDER END CHAIR IN INDL ENGR	20,000	0	0	7,295	0	27,295	0	0
FC_4042	FE_H0139	D3656-730 - ET ENDOWMENT EXCELLENCE FUND	0	0	0	0	0	0	0	2,768
FC_4042	FE_H0139	D3837-730 - MECH ENGR TECH EXCEL FUND	0	0	0	0	0	0	0	5,948
FC_4042	FE_H0139	D3974-730 - JOHN ASHFORD MEM ENDOW FUND	0	0	0	0	0	0	0	7,728
FC_4042	FE_H0591	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	0	0	8,634	0	8,634	0	20,000
FC_4042	FE_H0591	A8098-730 - SPE-GULF COAST PROFESSORSHIP	5,000	0	0	0	0	5,000	0	12,091
FC_4042	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	586
FC_4042	FE_H0591	B1339-730 - AMERI ASSOC OF DRILLING ENGR	11,000	0	0	0	0	11,000	4,000	10,191
FC_4042	FE_H0071	A8745-730 - CULLEN ENDOW CHAIR BIO ENGR	0	53,000	0	0	0	53,000	10,000	27,078
FC_4042	FE_H0071	A9663-730 - JOHN S DUNN SR PROFESSORSHIP	0	0	0	0	11,058	11,058	0	73,038
FC_4042	FE_H0071	A9969-730 - JOHN S DUNN CHAIR	0	49,500	0	0	500	50,000	10,000	37,651
FC_4042	FE_H0076	D7125-730 - WOMEN IN ENGR ENDOW-C COLEMAN	0	0	0	0	0	0	0	1,809
FC_4042	FE_H0067	D8773-730 - CHEMICAL ENGINEERING 60TH	0	0	0	0	0	0	0	4,745
FC_4042	FE_H0067	A1510-730 - DOW VISITING PROFESSOR	0	0	0	0	0	0	0	44,220
FC_4042	FE_H0067	A2201-730 - RK MD ANDERSON PROFESSOR	0	0	0	14,000	0	14,000	1,000	59,812
FC_4042	FE_H0067	A2206-730 - CHEM EGR CULLEN PROF-LUSS	20,000	0	0	10,656	0	30,656	5,000	29,496
FC_4042	FE_H0067	A7066-730 - SHELL ENDOW CHAIR FOR ENERGY	0	0	0	0	0	0	0	97,050
FC_4042	FE_H0067	A7094-730 - COMPMATCH-SHELL ENERGY	165,754	0	0	0	0	165,754	17,136	589
FC_4042	FE_H0067	A8723-730 - ENDOWED CHAIR CHEM ENGINEERING	0	0	0	33,456	0	33,456	5,415	37,361
FC_4042	FE_H0067	A8724-730 - ABRAHAM E DUKLER ENDOWED	2,500	0	0	36,009	1,415	39,924	500	80,910
FC_4042	FE_H0067	A8725-730 - NEAL AMUNDSON PROFESSORSHIP	0	0	0	0	0	0	0	42,057
FC_4042	FE_H0067	A8726-730 - FRANK M TILLER PROFESSORSHIP	0	0	0	0	0	0	0	104,625

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Estimated FG4 - RESTRICTED
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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_4042	FE_H0067	A8727-730 - DAN LUSS PROFESSORSHIP	0	0	0	25,077	0	25,077	0	0	61,920	0	86,997
FC_4042	FE_H0067	A8728-730 - FRANK WORLEY PROFESSORSHIP	0	0	0	0	0	0	0	0	54,344	0	54,344
FC_4042	FE_H0067	A9794-730 - HENLEY CHEM ENGNR COLL PROF	8,094	0	0	0	0	8,094	2,057	0	1,983	0	12,134
FC_4042	FE_H0067	B1288-730 - CHEM ENDOW - NAVIN RETENTION	0	0	0	0	0	0	0	0	41,485	0	41,485
FC_4042	FE_H0067	B1290-730 - CHEM ENDOW- DONNELLY RETENTION	0	0	0	0	0	0	0	0	22,482	0	22,482
FC_4042	FE_H0067	B1293-730 - CHEM ENDOW - GRABOW RETENTION	0	0	0	0	0	0	0	0	1,705	0	1,705
FC_4042	FE_H0067	B1295-730 - CHEM ENDOW - VEKLOV RETENTION	0	0	0	0	0	0	0	0	6,747	0	6,747
FC_4042	FE_H0067	B1297-730 - CHEM ENDOW - CONRAD RETENTION	0	0	0	0	0	0	0	0	26,250	0	26,250
FC_4042	FE_H0067	B2407-730 - BROOKSHIRE-ORMAN CAREER	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_4042	FE_H0067	B8729-730 - CHEMICAL ENGINEERING RESEARCH	0	16,660	0	0	0	16,660	6,660	0	168,870	112,831	305,021
FC_4042	FE_H0137	D3112-730 - TECH BAY AREA PUR MGMT ASSOC	0	0	0	0	0	0	0	0	13,942	0	13,942
FC_4042	FE_H0068	D8356-730 - DR OSMAN GHAZZALY ENDOW	6,727	0	0	0	0	6,727	1,478	0	0	0	8,205
FC_4042	FE_H0068	D9815-730 - VIRGINIA T SYMONS ENVIRON ENGN	0	0	0	0	0	0	0	0	40,850	0	40,850
FC_4042	FE_H0068	A2207-730 - HSU PROFESSORSHIP ENDOWMENT	7,500	0	0	0	0	7,500	504	0	0	0	8,004
FC_4042	FE_H0068	A8934-730 - DANIEL WONG ENDOWED PROF	0	0	0	0	0	0	0	0	1,255	0	1,255
FC_4042	FE_H0068	B1843-730 - HSU STRUCTURAL LAB ENDOWMENT	0	0	0	0	0	0	0	0	19,095	0	19,095
FC_4042	FE_H0073	D8391-730 - LARRY WITTE FACULTY AWARD END	0	0	0	0	0	0	0	0	7,711	0	7,711
FC_4042	FE_H0073	D8494-730 - DAVID ZIMMERMAN QUASI ENDOW	0	0	0	0	0	0	0	0	11,925	0	11,925
FC_4042	FE_H0073	D8906-730 - MECHANICAL ENGR SEMINAR ENDOW	0	0	0	0	0	0	0	0	9,912	0	9,912
FC_4042	FE_H0073	D9033-730 - JAPAN SHIPBUILDING	102,000	50,000	0	152,878	6,000	310,878	55,694	0	22,838	0	389,410
FC_4042	FE_H0073	D9312-730 - BILL D COOK FACULTY SCH END	0	0	0	0	0	0	0	0	37,738	0	37,738
FC_4042	FE_H0073	D9897-730 - MANMOHAN & MARIE KALSI END	0	0	0	0	0	0	0	0	2,402	0	2,402
FC_4042	FE_H0073	A0146-730 - KALSI PROFESSORSHIP JOSHI	0	0	0	0	0	0	0	0	9,867	0	9,867
FC_4042	FE_H0073	A0147-730 - SALAMA PROFESSORSHIP T CHEN	0	0	0	0	0	0	0	0	3,052	0	3,052
FC_4042	FE_H0073	A0148-730 - KALSI PROFESSORSHIP ZHAO	0	0	0	0	0	0	0	0	5,766	0	5,766
FC_4042	FE_H0073	A0149-730 - KALSI PROFESSORSHIP FLORYAN	0	0	0	0	0	0	0	0	9,812	0	9,812
FC_4042	FE_H0073	A2204-730 - SPACE ARCH LARRY BELL PROF	0	0	0	0	0	0	0	0	27,858	0	27,858
FC_4042	FE_H0073	A2500-730 - KALSI PROFESSORSHIP - HUANG	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0073	A2527-730 - DISTING ANDERSON PROF - SELVA	0	0	0	0	0	0	0	0	130,276	0	130,276
FC_4042	FE_H0073	A8567-730 - MANMOHAN & MARIE KALSI END	0	0	0	0	0	0	0	0	50,989	0	50,989
FC_4042	FE_H0073	A8918-730 - DR SALAMA ENDOW PROF	0	0	0	0	0	0	0	0	21,366	0	21,366
FC_4042	FE_H0073	B0163-730 - ARDEBILI COOK SCHOLAR	0	0	0	0	0	0	0	0	1,259	0	1,259
FC_4042	FE_H0073	B0228-730 - COOK PROFESSOR - KULKARNI	0	0	0	0	0	0	0	0	22,078	0	22,078
FC_4042	FE_H0073	B0271-730 - ZIMMERMAN FACULTY FELLOW KG	0	0	0	0	0	0	0	0	219	0	219
FC_4042	FE_H0073	B1018-730 - COOK SCHOLAR Z CHEN	0	0	0	0	0	0	0	0	1,925	0	1,925
FC_4042	FE_H0073	B1928-730 - ZIMMERMAN CESCONE	0	0	0	0	0	0	0	0	17,124	0	17,124
FC_4045	FE_H0591	B1339-730 - AMERI ASSOC OF DRILLING ENGR	0	5,000	5,000	5,000	5,000	20,000	0	0	25,207	10,000	55,207
FC_4046	FE_H0070	D0143-730 - HUGH ROY & LILLIE CULLEN PROF	5,000	0	0	107	0	5,107	1,000	0	9,500	0	15,607
FC_4046	FE_H0070	D1923-730 - Cullen Dist Prof - Yao	18,000	0	0	0	0	18,000	2,237	0	1,000	0	21,237
FC_4046	FE_H0070	D4054-730 - DR> ROYSAM-CULLEN PROFESSORSHI	0	2,500	0	2,621	0	5,121	1,000	0	27,238	0	33,359
FC_4046	FE_H0070	H3799-730 - CULLEN DISTINGUISHED PROF	0	0	10,000	0	10,000	20,000	5,000	0	14,933	0	39,933
FC_4046	FE_H0591	B0601-730 - CULLEN CHAIR-EHLIG-ECONOMIDES	0	26,000	0	26,000	0	52,000	3,000	0	25,000	0	80,000
FC_4046	FE_H0071	D0104-730 - CULLEN PROFESSORSHIP-MOHAN	0	0	0	0	0	0	0	0	36,677	0	36,677
FC_4046	FE_H0067	D4056-730 - CULLEN DIST PROF-ECONOMOU	31,257	0	0	40,000	20,000	91,257	7,910	0	48,291	0	147,458
FC_4046	FE_H0067	D4057-730 - CULLEN DIST PROF-BALAKOTAIAH	0	30,000	0	0	0	30,000	10,000	0	45,028	0	85,028
FC_4046	FE_H0068	D3268-730 - PROFESSORSHIP SHRESTHA	2,685	0	0	0	0	2,685	0	0	0	0	2,685
FC_4046	FE_H0068	D4007-730 - PROFESSORSHIP BELARBI	10,921	0	0	0	0	10,921	2,183	0	2,000	0	15,104
FC_4046	FE_H0068	D4755-730 - CULLEN CHAIR - GLENNIE	42,826	0	0	0	0	42,826	0	0	0	0	42,826
FC_4046	FE_H0068	A3631-730 - CULLEN CHAIR - GLENNIE	20,000	0	0	0	0	20,000	0	0	0	0	20,000
FC_4046	FE_H0073	A0167-730 - Cullen Chair - Sharma	0	40,000	0	0	0	40,000	0	0	24,475	0	64,475
FC_4046	FE_H0073	A0836-730 - MECH EGR DIST PROF-WANG	0	0	0	6,000	0	6,000	2,000	0	2,000	0	10,000
FC_4046	FE_H0073	A3635-730 - CULLEN PROFESSORSHIP GRIGORIAD	14,644	0	0	0	0	14,644	0	0	0	0	14,644
FC_4996	FE_H0136	A8240-730 - PMI HOUSTON ENDOWED PROF	0	0	0	0	0	0	0	0	46,539	0	46,539
FC_4996	FE_H0066	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	0	0	0	0	0	0	0	49,581	0	49,581
FC_4996	FE_H0591	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	1,000	0	1,000	0	2,000	0	0	7,530	0	9,530

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Estimated FG4 - RESTRICTED
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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4996	FE_H0591	A8098-730 - SPE-GULF COAST PROFESSORSHIP	5,000	0	0	0	0	5,000	0	0	14,219	0	19,219
FC_4996	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	10,000	0	10,000	0	0	23,598	0	33,598
FC_4996	FE_H0067	A8486-730 - HUFFINGTON-WOESTEMEYER CHAIR	0	0	0	53,170	0	53,170	2,397	0	78,649	0	134,216
FC_4997	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	5,607	0	5,607	0	0	10,000	0	15,607
FC_4997	FE_H0067	A8486-730 - HUFFINGTON-WOESTEMEYER CHAIR	0	5,000	0	3,085	17,000	25,085	1,000	0	18,174	0	44,259
Expenditure Total			935,245	606,954	51,000	1,037,226	75,973	2,706,398	289,480	0	9,546,378	738,625	13,280,881

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COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - COLLEGE OF THE ARTS
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Cost Center			Prof'l Adm	Classified	Other (incl		Salary Total	Benefits	Cost of Goods			Expenditures	
			Faculty Salary	Salary	Salary	Wages			Sold	M and O	Capital	Total	Total
FC_4027	FE_H0090	H0399-730 - MDG - PLC COLLEGE BOUND SCH	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_4027	FE_H0090	H0534-730 - MUSIC DIRECTORS FUND	0	0	0	0	0	0	0	0	1,334	0	1,334
FC_4027	FE_H0090	H3864-730 - GRACE GIVENS SCHOLARSHIP	0	0	0	0	0	0	0	0	2,943	0	2,943
FC_4027	FE_H0085	H0108-730 - HUMP SCH FUN	0	0	0	0	0	0	0	0	799	0	799
FC_4027	FE_H0083	H0044-730 - ARTS LEAD SCHOL FUND	0	0	0	0	0	0	0	0	585	0	585
FC_4027	FE_H0083	H3535-730 - GENERAL SCHOLARSHIPS	0	0	0	0	0	0	0	0	11,400	0	11,400
FC_4028	FE_H0090	H0373-730 - C W MOORES T F ENDOW	0	0	0	0	0	0	0	0	101,296	0	101,296
FC_4028	FE_H0090	H0560-730 - HIRSH END SCHOL MUSIC	0	0	0	0	0	0	0	0	1,537	0	1,537
FC_4028	FE_H0090	H0566-730 - BYRON HESTER SCHOLAR	0	0	0	0	0	0	0	0	1,624	0	1,624
FC_4028	FE_H0090	H0743-730 - MUSIC ENDOWED SCHOL	0	0	0	0	0	0	0	0	7,761	0	7,761
FC_4028	FE_H0090	H0765-730 - HARBACHICK MUSIC ENDOW SCHOL	0	0	0	0	0	0	0	0	1,940	0	1,940
FC_4028	FE_H0090	H0814-730 - N CHERTOK MUSIC SCH	0	0	0	0	0	0	0	0	2,053	0	2,053
FC_4028	FE_H0090	H0854-730 - S H VAN HORN MUSIC SCH	0	0	0	0	0	0	0	0	2,796	0	2,796
FC_4028	FE_H0090	H0882-730 - JEAN P LACK SCH-MUSIC	0	0	0	0	0	0	0	0	1,324	0	1,324
FC_4028	FE_H0090	H0914-730 - SARAH J COOPER SCHOLARSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0090	H1014-730 - E NIKOLAIDI END SCHO	0	0	0	0	0	0	0	0	796	0	796
FC_4028	FE_H0090	H1018-730 - GALVESTON MUSICAL	0	0	0	0	0	0	0	0	1,155	0	1,155
FC_4028	FE_H0090	H1220-730 - MUSIC HIRSCH MEM SCHOLARSHIP	0	0	0	0	0	0	0	0	711,705	0	711,705
FC_4028	FE_H0090	H1226-730 - MUSIC CLARIDGE ENDOWED SCH	0	0	0	0	0	0	0	0	1,961	0	1,961
FC_4028	FE_H0090	H1228-730 - MUSIC SCHISSLER FELLOWSHIP	0	0	0	0	0	0	0	0	10,081	0	10,081
FC_4028	FE_H0090	H1232-730 - MUSIC GORDON,A SCHOL PROG	0	0	0	0	0	0	0	0	3,966	0	3,966
FC_4028	FE_H0090	H1246-730 - MUSIC WEST SCHOLARSHIP END FUN	0	0	0	0	0	0	0	0	20,250	0	20,250
FC_4028	FE_H0090	H1248-730 - MUSIC B SHAW SCHOLARSHIP END F	0	0	0	0	0	0	0	0	843	0	843
FC_4028	FE_H0090	H1250-730 - MUSIC RY GRANT MUSIC SCH END	0	0	0	0	0	0	0	0	8,474	0	8,474
FC_4028	FE_H0090	H1252-730 - MUSIC J HEAD SCH ENDOWMENT FUN	0	0	0	0	0	0	0	0	1,618	0	1,618
FC_4028	FE_H0090	H1282-730 - ALKEK-WILLIAMS MUSIC SCHOL END	0	0	0	0	0	0	0	0	2,444	0	2,444
FC_4028	FE_H0090	H1286-730 - CHARLES & DOROTHY REISEN	0	0	0	0	0	0	0	0	6,666	0	6,666
FC_4028	FE_H0090	H1300-730 - GATLIN MUSIC SCH END	0	0	0	0	0	0	0	0	555	0	555
FC_4028	FE_H0090	H1302-730 - JUKES MUSIC SCH END	0	0	0	0	0	0	0	0	609	0	609
FC_4028	FE_H0090	H1304-730 - LAY MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	0	1,385	0	1,385
FC_4028	FE_H0090	H1306-730 - REAMER MUSIC SCH END	0	0	0	0	0	0	0	0	1,385	0	1,385
FC_4028	FE_H0090	H1308-730 - MORIAN MUSIC SCH END	0	0	0	0	0	0	0	0	554	0	554
FC_4028	FE_H0090	H1310-730 - CARROLL MUSIC SCH END	0	0	0	0	0	0	0	0	554	0	554
FC_4028	FE_H0090	H1314-730 - ALKEK, MARGARET MUSIC SCH END	0	0	0	0	0	0	0	0	1,131	0	1,131
FC_4028	FE_H0090	H1316-730 - ELKINS MUSIC SCH END	0	0	0	0	0	0	0	0	1,385	0	1,385
FC_4028	FE_H0090	H1324-730 - JONES MUSIC ENDOWMENT SCHOL	0	0	0	0	0	0	0	0	654	0	654
FC_4028	FE_H0090	H1691-730 - MUSIC LACK ENDOWED SCH	0	0	0	0	0	0	0	0	3,010	0	3,010
FC_4028	FE_H0090	H1723-730 - MUSIC KATIMS ENDOWED SCH	0	0	0	0	0	0	0	0	2,921	0	2,921
FC_4028	FE_H0090	H1731-730 - MUSIC BURR ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	2,772	0	2,772
FC_4028	FE_H0090	H2413-730 - MCCOLLUM SCHOLARSHIP	0	0	0	0	0	0	0	0	893	0	893
FC_4028	FE_H0090	H2414-730 - MELCHER VIOLIN ENDOWMENT	0	0	0	0	0	0	0	0	21,956	0	21,956
FC_4028	FE_H0090	H2540-730 - HEARN SCHOL ENDOW	0	0	0	0	0	0	0	0	1,660	0	1,660
FC_4028	FE_H0090	H2541-730 - TOMATZ MUSIC ENDOW	0	0	0	0	0	0	0	0	11,324	0	11,324
FC_4028	FE_H0090	H2542-730 - SAUNDERS ENDOWMENT	0	0	0	0	0	0	0	0	1,396	0	1,396
FC_4028	FE_H0090	H2543-730 - HENRY MUSIC ENDOWMENT	0	0	0	0	0	0	0	0	1,723	0	1,723
FC_4028	FE_H0090	H2544-730 - CZARNEK PATALIK ENDOWMENT	0	0	0	0	0	0	0	0	835	0	835
FC_4028	FE_H0090	H2851-730 - FREDRIC A & BETSY C WEBER SCH	0	0	0	0	0	0	0	0	2,069	0	2,069
FC_4028	FE_H0090	H2868-730 - MARTY FLORES SCHOLARSHIP	0	0	0	0	0	0	0	0	747	0	747
FC_4028	FE_H0090	H2905-730 - MUSIC BISHOP, C&D SCHOLR ENDOW	0	0	0	0	0	0	0	0	6,296	0	6,296
FC_4028	FE_H0090	H7025-730 - DAVID ASHLEY WHITE ENDOW SCHOL	0	0	0	0	0	0	0	0	1,343	0	1,343
FC_4028	FE_H0090	H7099-730 - OLGA & GERARDO BALBOA SCH END	0	0	0	0	0	0	0	0	1,017	0	1,017
FC_4028	FE_H0090	H7134-730 - PEGGY SIMPSON SCH END MUSIC	0	0	0	0	0	0	0	0	9,617	0	9,617
FC_4028	FE_H0090	H7137-730 - RISINGER SPIRIT OF HOUSTON END	0	0	0	0	0	0	0	0	1,041	0	1,041
FC_4028	FE_H0090	H7172-730 - GIVENS TRAVEL ABROAD END SCH	0	0	0	0	0	0	0	0	1,052	0	1,052
FC_4028	FE_H0090	H8042-730 - CHERYL M CARLUCCI SCH END	0	0	0	0	0	0	0	0	8,273	0	8,273

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0090	H8172-730 - ANTHONY P APOLLO MEM SCH END	0	0	0	0	0	0	0	0	2,387	0	2,387
FC_4028	FE_H0090	H8310-730 - MICHAEL WILKOMIRSKI END VIOLIN	0	0	0	0	0	0	0	0	12,671	0	12,671
FC_4028	FE_H0090	H8468-730 - MAY R LITOWSKY ENDOWED SCH	0	0	0	0	0	0	0	0	2,213	0	2,213
FC_4028	FE_H0090	H8656-730 - WILLIAM L PRYOR	0	0	0	0	0	0	0	0	5,797	0	5,797
FC_4028	FE_H0090	H8661-730 - JAY & SHIRLEY MARKS	0	0	0	0	0	0	0	0	1,106	0	1,106
FC_4028	FE_H0090	H8765-730 - YOUNG ARTIST ENDOW	0	0	0	0	0	0	0	0	1,276	0	1,276
FC_4028	FE_H0090	H8809-730 - RHONDA & DONALD SWEENEY ENDOW	0	0	0	0	0	0	0	0	2,572	0	2,572
FC_4028	FE_H0090	H8816-730 - AMELIA A ALEXANDER SCHOLAR	0	0	0	0	0	0	0	0	500	0	500
FC_4028	FE_H0090	H8856-730 - BETTY SHAW MEM SCHOLAR QUASI	0	0	0	0	0	0	0	0	1,305	0	1,305
FC_4028	FE_H0090	H8902-730 - PUDDINS ENDOWED TRAVEL FUND	0	0	0	0	0	0	0	0	10,310	0	10,310
FC_4028	FE_H0090	H8923-730 - NANCY WEEMS ENDOW SCHOLAR	0	0	0	0	0	0	0	0	2,888	0	2,888
FC_4028	FE_H0090	H8982-730 - DRUE T DASILVA ENDOWED SCHOL	0	0	0	0	0	0	0	0	949	0	949
FC_4028	FE_H0090	H9614-730 - MIRIAM STRANE PIANO ENDOW	0	0	0	0	0	0	0	0	852	0	852
FC_4028	FE_H0090	H9666-730 - HOWARD POLLACK SCHOL END MUSIC	0	0	0	0	0	0	0	0	5,346	0	5,346
FC_4028	FE_H0090	H9667-730 - CLAIRE NORTH PATTERSON SCH END	0	0	0	0	0	0	0	0	1,539	0	1,539
FC_4028	FE_H0090	H9675-730 - JUNE DAHAR SMITH SCHOL QUASI	0	0	0	0	0	0	0	0	596	0	596
FC_4028	FE_H0090	H9767-730 - JOHN M DRUARY SCHOL ENDOW	0	0	0	0	0	0	0	0	1,786	0	1,786
FC_4028	FE_H0090	H9976-730 - MARIAN & SAMUEL W SPAIN END	0	0	0	0	0	0	0	0	11,235	0	11,235
FC_4028	FE_H0085	H0920-730 - TREY WILSON END SCH	0	0	0	0	0	0	0	0	3,036	0	3,036
FC_4028	FE_H0085	H1016-730 - C J PICKETT END SCHOLARSHIP	0	0	0	0	0	0	0	0	4,547	0	4,547
FC_4028	FE_H0085	H1290-730 - ROBERT BULLARD SCHOLARSHIP	0	0	0	0	0	0	0	0	838	0	838
FC_4028	FE_H0085	H1320-730 - JOANNA FRIESEN ENDOWED SCHOLAR	0	0	0	0	0	0	0	0	852	0	852
FC_4028	FE_H0085	H2546-730 - LINDA DORFF SCHOLARSHIP	0	0	0	0	0	0	0	0	554	0	554
FC_4028	FE_H0085	H3675-730 - JOHN & ELENA ZACCARIA END SCH	0	0	0	0	0	0	0	0	1,244	0	1,244
FC_4028	FE_H0085	H8476-730 - PATSY SWAYZE ENDOWED SCH	0	0	0	0	0	0	0	0	5,438	0	5,438
FC_4028	FE_H0085	H8738-730 - NANCY & ROB MARTIN	0	0	0	0	0	0	0	0	2,324	0	2,324
FC_4028	FE_H0085	H8742-730 - TOMMY TUNE ENDOWED	0	0	0	0	0	0	0	0	5,323	0	5,323
FC_4028	FE_H0085	H9754-730 - BARTKOWIAK MEMORIAL SCHOL END	0	0	0	0	0	0	0	0	2,393	0	2,393
FC_4028	FE_H0097	H9621-730 - ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	1,893	0	1,893
FC_4028	FE_H0447	H7103-730 - MAYNARD GIMBLE BAND END SCHOL	0	0	0	0	0	0	0	0	2,613	0	2,613
FC_4028	FE_H0447	H9803-730 - WILLIAM C MOFFIT ENDOWED SCH	0	0	0	0	0	0	0	0	3,855	0	3,855
FC_4028	FE_H0083	H0745-730 - P GUENTHER ART HIST SCH END	0	0	0	0	0	0	0	0	5,803	0	5,803
FC_4028	FE_H0083	H1272-730 - BLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	3,799	0	3,799
FC_4028	FE_H0083	H1284-730 - CHOATE MEMORIAL & M PALMER END	0	0	0	0	0	0	0	0	1,636	0	1,636
FC_4028	FE_H0083	H1655-730 - BLAFFER S C ART SCHOLARSHIP	0	0	0	0	0	0	0	0	725	0	725
FC_4028	FE_H0083	H1687-730 - ART FLAXMAN ENDOWED SCH	0	0	0	0	0	0	0	0	10,557	0	10,557
FC_4028	FE_H0083	H2881-730 - HOLT-WICH SCHOLARSHIP	0	0	0	0	0	0	0	0	6,571	0	6,571
FC_4028	FE_H0083	H3496-730 - SWAILS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	758	0	758
FC_4028	FE_H0083	H7129-730 - JAMES H NEMEC SCH ENDOW-ART	0	0	0	0	0	0	0	0	2,403	0	2,403
FC_4028	FE_H0083	H8011-730 - VAL LINK END SCH	0	0	0	0	0	0	0	0	627	0	627
FC_4028	FE_H0083	H8314-730 - NANCY LUTON SCH ENDOW	0	0	0	0	0	0	0	0	1,445	0	1,445
FC_4028	FE_H0083	H8397-730 - SHARON KOPRIVA ENDOWED SCH	0	0	0	0	0	0	0	0	1,625	0	1,625
FC_4028	FE_H0083	H8953-730 - CITY ARTWORKS END SCHOL-ARTS	0	0	0	0	0	0	0	0	4,771	0	4,771
FC_4028	FE_H0083	H8998-730 - DANA K PADGETT FELLOWSHIP END	0	0	0	0	0	0	0	0	10,751	0	10,751
FC_4040	FE_H0085	D0724-730 - CLASS FINE ARTS PROGRAMS	0	26,623	0	0	0	26,623	7,986	0	0	0	34,609
FC_4040	FE_H0594	D4170-730 - UH ARTS MARKETING	0	68,160	0	0	0	68,160	20,448	0	10,233	0	98,841
FC_4040	FE_H0447	D0741-730 - BAND ADMINISTRATION	38,400	0	0	60,414	0	98,814	23,678	0	47,508	0	170,000
FC_4041	FE_H0090	D0029-730 - ORGAN GIFTS	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0090	D0727-730 - ADEEB & ADEEBA HOURANI ENDOW	0	0	0	3,000	0	3,000	0	0	7,000	0	10,000
FC_4041	FE_H0090	D1082-730 - FRIENDS OF MSM: MARIACHI	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0090	D1295-730 - FIRENDS OF MSM: OPERA	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0090	D2960-730 - FRIENDS OF MSM	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0090	D4684-730 - FRIENDS OF MSM: CHORAL STUDIES	0	0	0	0	0	0	0	0	15,818	0	15,818
FC_4041	FE_H0090	A1654-730 - ANNUAL FUND MUSIC	0	0	0	0	0	0	0	0	39,000	1,000	40,000
FC_4041	FE_H0090	C0022-730 - JAY MARKS OUTREACH PROGRAM	0	0	0	0	0	0	0	0	7,000	0	7,000

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - COLLEGE OF THE ARTS
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0090	C0094-730 - FRIENDS OF MSM: TMF	0	37,987	0	130	0	38,117	9,877	0	27,006	0	75,000
FC_4041	FE_H0090	B2334-730 - MUSIC THERAPY PROGRAM	0	0	0	0	0	0	0	0	139,910	40,000	179,910
FC_4041	FE_H0090	H0150-730 - ROBERT WIER MEMORIAL	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0090	H0266-730 - UHF - AL LUBE SCHOLARSHIP	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0090	H0300-730 - UHF-FREDELL LACK MUSIC SCHOL	0	0	0	0	0	0	0	0	800	0	800
FC_4041	FE_H0090	H0486-730 - FLOYD MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0090	H1328-730 - MITCHELL MUSIC SCHOL	0	0	0	0	0	0	0	0	400	0	400
FC_4041	FE_H0090	H1330-730 - BECKER MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	0	600	0	600
FC_4041	FE_H0090	H1713-730 - LEVIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0090	H3774-730 - STOVIN MEM SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	5,500	0	5,500
FC_4041	FE_H0085	D0316-730 - HOU SHAKE FES	0	37,528	0	0	0	37,528	11,258	0	101,214	0	150,000
FC_4041	FE_H0085	D1199-730 - DANCE PROGRAM SUPPORT	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0085	D1289-730 - MUSICAL THEATRE COLLABORATION	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0085	D3193-730 - THEATER PRODUCTIONS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0085	D3576-730 - FRIENDS OF THEATRE AND DANCE	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0594	D0467-730 - SUZAN DEAL BOOTH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0594	D0864-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_4041	FE_H0097	D1281-730 - BLAFFER RESERVE FUND	0	0	0	20,000	0	20,000	1,000	0	79,000	0	100,000
FC_4041	FE_H0097	C0083-730 - BLAFFER BOARD MEMEBERSHIP	0	23,500	0	0	120	23,620	7,050	0	9,330	0	40,000
FC_4041	FE_H0097	C0717-730 - BLAFFER ART MUS EXH & EDU PROG	0	74,101	0	0	0	74,101	22,230	0	103,669	0	200,000
FC_4041	FE_H0447	D1269-730 - FRIENDS OF MSM: SOH BANDS	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0447	D4696-730 - GREEN COLLINS BAND ENDOW	0	0	0	12,000	0	12,000	2,000	0	1,000	0	15,000
FC_4041	FE_H0447	H2788-730 - BAND SCHOLARSHIPS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0083	D0701-730 - UHF-JOAN HOHLT WICH FELLOWSHIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0083	D8309-730 - SCHOOL OF ART GIFT FUND	0	0	0	0	0	0	0	0	14,449	0	14,449
FC_4041	FE_H0083	A1588-730 - FRIENDS OF THE SCHOOL OF ART	0	0	0	0	0	0	0	0	20,131	0	20,131
FC_4041	FE_H0083	A1684-730 - ART HISTORY PROJECTS	0	0	0	0	0	0	0	0	1,508	0	1,508
FC_4041	FE_H0083	H0254-730 - UHF-GEORGE R BUNKER SCH IN ART	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0083	H0282-730 - UHF-ELEANOR&FRANK FREED TRAVEL	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0473	D3956-730 - CWMCA VARIOUS DONORS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4042	FE_H0090	D3094-730 - LACK MASTER CLASS	0	0	0	0	0	0	0	0	5,960	0	5,960
FC_4042	FE_H0090	D3095-730 - MELCHER, LUCILLE B ENDOW SCHO	0	0	0	0	0	0	0	0	27,749	0	27,749
FC_4042	FE_H0090	D3096-730 - EBO CHORAL ENDOWMENT	0	0	0	0	0	0	0	0	4,179	0	4,179
FC_4042	FE_H0090	D3097-730 - EBO ORCHESTRAL ENDOW	0	0	0	0	0	0	0	0	4,179	0	4,179
FC_4042	FE_H0090	D3560-730 - EDYTHE OLD OPERA ENDOW	0	0	0	0	0	0	0	0	49,889	0	49,889
FC_4042	FE_H0090	D7097-730 - BUCK ROSS FACULTY ENDOWMENT	0	0	0	0	0	0	0	0	1,287	0	1,287
FC_4042	FE_H0090	D8052-730 - J SCOTT CHASE END IN OPERA	0	0	0	0	0	0	0	0	1,666	0	1,666
FC_4042	FE_H0090	D8282-730 - BETTY CANNATA MUSIC EXCEL END	0	0	0	0	0	0	0	0	1,390	0	1,390
FC_4042	FE_H0090	D8596-730 - Ronald C Borschow End Travel	0	0	0	0	0	0	0	0	1,664	0	1,664
FC_4042	FE_H0090	D8607-730 - STEINWAY INITIATIVE MAINTENANC	0	0	0	0	0	0	0	0	62,594	0	62,594
FC_4042	FE_H0090	D8676-730 - MARTHA SUIT HALLMAN	0	0	0	0	0	0	0	0	1,381	0	1,381
FC_4042	FE_H0090	D8694-730 - DIABOLUS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,376	0	1,376
FC_4042	FE_H0090	D8965-730 - IMMANUEL & HELEN B OLSHAN END	0	37,987	0	0	130	38,117	9,877	0	3,333	0	51,327
FC_4042	FE_H0090	D9854-730 - GEORGE L & MYRAJANE E HALL SCH	0	0	0	0	0	0	0	0	1,042	0	1,042
FC_4042	FE_H0090	A1642-730 - MUSIC MOORES ENDOWED PROFESSOR	20,000	0	0	0	0	20,000	3,000	0	15,273	0	38,273
FC_4042	FE_H0090	A1680-730 - SAROFIM, LOUISA MUSIC ENDOWMEN	0	0	0	0	0	0	0	0	2,092	0	2,092
FC_4042	FE_H0090	A1690-730 - MUSIC MOORES ENDOWMENT	0	1,000	2,986	0	0	3,986	500	0	258,633	0	263,119
FC_4042	FE_H0090	A2212-730 - ALKEK MUSIC ENDOWMENT	0	0	0	0	0	0	0	0	57,942	0	57,942
FC_4042	FE_H0090	A7006-730 - ANONYMOUS MATCH-PRATT END PROF	67,500	0	0	0	0	67,500	32,592	0	0	0	100,092
FC_4042	FE_H0090	A8130-730 - Madison Quasi End Prof Moores	0	0	0	0	0	0	0	0	29,101	0	29,101
FC_4042	FE_H0090	A8992-730 - PRATT ENDOWED PROFESSORSHIP	67,500	0	0	0	0	67,500	30,083	0	0	0	97,583
FC_4042	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	6,450	0	0	0	0	6,450	1,000	0	0	0	7,450
FC_4042	FE_H0090	B8965-730 - OLSHAN TEXAS MUSIC FEST - RES	0	0	0	0	0	0	0	0	51,326	0	51,326
FC_4042	FE_H0085	C0528-730 - DRAMA HOU SHAKESPEAR FESTIVAL	0	0	0	0	0	0	0	0	8,035	0	8,035
FC_4042	FE_H0085	C0679-730 - BILL & ANN STOKES ENDOWMENT	0	0	0	0	0	0	0	0	2,812	0	2,812

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - COLLEGE OF THE ARTS
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0594	A9013-730 - LYNDALL FINDLEY WORTHAM CHAIR	0	0	0	75,000	0	75,000	22,372	0	0	0	97,372
FC_4042	FE_H0594	B8815-730 - KG MCGOVERN COLLEGE OF ARTS	100,000	0	0	0	0	100,000	47,152	0	350,000	0	497,152
FC_4042	FE_H0097	D3099-730 - BLAFFER GALLERY RESTRICTED	0	0	24,848	0	0	24,848	4,814	0	0	0	29,662
FC_4042	FE_H0097	D8446-730 - JO AND JIM FURR EXHIBITION END	0	0	0	0	0	0	0	0	1,375	0	1,375
FC_4042	FE_H0097	D8639-730 - JANE DALE OWEN	0	47,085	0	0	1,872	48,957	7,229	0	0	0	56,186
FC_4042	FE_H0097	D8688-730 - SARAH C MORIAN	0	0	0	0	0	0	0	0	5,090	0	5,090
FC_4042	FE_H0447	D8062-730 - WILLIAM D ALLUMS BAND END	0	0	0	0	0	0	0	0	45,126	0	45,126
FC_4042	FE_H0083	D1652-730 - MCCLELLAN ENDOWED	0	0	0	0	0	0	0	0	2,758	0	2,758
FC_4042	FE_H0083	D8238-730 - JUDITH MORRIS ART	0	0	0	0	0	0	0	0	3,008	0	3,008
FC_4042	FE_H0083	D8670-730 - ROBIN L TOOMS ENDOWMENT	0	0	0	0	0	0	0	0	1,486	0	1,486
FC_4042	FE_H0083	D9795-730 - FRANK L BERRY JR QUASI ENDOW	0	0	0	0	0	0	0	0	784	0	784
FC_4042	FE_H0473	D0531-730 - CWMCA-ADMIN COSTS	0	0	0	69,600	0	69,600	21,670	0	0	0	91,270
FC_4042	FE_H0473	D0533-730 - CWMCA-VISITING ART & FAC	0	0	0	22,000	0	22,000	1,180	0	341,901	0	365,081
FC_4042	FE_H0473	D0535-730 - CWMCA-RES EMERG ART WRIT CUR	90,000	49,400	0	0	16,955	156,355	26,186	0	0	0	182,541
FC_4042	FE_H0473	D0537-730 - CWMCA-OUTREACH	0	9,000	0	10,400	0	19,400	3,126	0	45,927	0	68,453
FC_4042	FE_H0473	D0539-730 - CWMCA-CREATIVE INITIATIVES	0	45,600	0	0	0	45,600	15,048	0	30,622	0	91,270
FC_4042	FE_H0473	H0197-730 - CWMCA-MA SCHOLARSHIPS	0	0	0	0	0	0	0	0	114,088	0	114,088
FC_4046	FE_H0085	A1992-730 - CLASS DIST PROF - OSTROW	10,000	0	0	0	0	10,000	0	0	0	0	10,000
FC_4996	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	86,801	0	0	0	0	86,801	21,758	0	0	0	108,559
FC_4997	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	53,201	0	0	0	0	53,201	22,001	0	28,267	0	103,469
Expenditure Total			539,852	457,971	27,834	272,544	19,077	1,317,278	375,115	0	3,634,378	41,000	5,367,771

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HONORS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - HONORS
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods		Expenditures	
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Total
FC_4027	FE_H0079	H3869-730 - VISTRA SCHOLARS	0	0	0	0	0	0	0	56,250
FC_4027	FE_H0078	H0340-730 - PROMETHEUS CHARITABLE TRUST SC	0	0	0	0	0	0	0	25,000
FC_4028	FE_H0078	H1518-730 - MCMILLAN SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	1,280
FC_4028	FE_H0078	H1520-730 - HONORS-FIELDS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	554
FC_4028	FE_H0078	H1522-730 - HONORS-KNAPP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,660
FC_4028	FE_H0078	H1524-730 - HONORS - CLASS OF 1989	0	0	0	0	0	0	0	1,517
FC_4028	FE_H0078	H1526-730 - HONORS - COASTAL CORP SCHOL EN	0	0	0	0	0	0	0	1,125
FC_4028	FE_H0078	H1542-730 - HONORS E DYER SCH END	0	0	0	0	0	0	0	3,918
FC_4028	FE_H0078	H1548-730 - HONORS COOPER SCHOLARSHIP ENDO	0	0	0	0	0	0	0	4,014
FC_4028	FE_H0078	H1554-730 - HONORS TEMPLE SCHOLARSHIPS	0	0	0	0	0	0	0	22,983
FC_4028	FE_H0078	H1558-730 - COASTAL SECURITIES SCHOLARSHIP	0	0	0	0	0	0	0	945
FC_4028	FE_H0078	H1560-730 - HEARST SCHOLARSHIP	0	0	0	0	0	0	0	25,484
FC_4028	FE_H0078	H1566-730 - HONORS-ARTURO MONSANTO SCHOL E	0	0	0	0	0	0	0	839
FC_4028	FE_H0078	H1574-730 - HONORS COLLEGE OWEN SCHOLARSHI	0	0	0	0	0	0	0	2,729
FC_4028	FE_H0078	H1576-730 - BECKY & TRUMAN ARNOLD SCHOL EN	0	0	0	0	0	0	0	2,448
FC_4028	FE_H0078	H1697-730 - HONORS AUTREY ENDOWED SCH	0	0	0	0	0	0	0	15,524
FC_4028	FE_H0078	H2418-730 - LUCHSINGER ENDOWMENT	0	0	0	0	0	0	0	1,104
FC_4028	FE_H0078	H2419-730 - BLANTON ENDOWMENT	0	0	0	0	0	0	0	555
FC_4028	FE_H0078	H2433-730 - GOODMAN ENDOWMENT	0	0	0	0	0	0	0	552
FC_4028	FE_H0078	H2434-730 - CZIK SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	9,531
FC_4028	FE_H0078	H2435-730 - ROBERTSON SMITH SCH ENDOW	0	0	0	0	0	0	0	5,428
FC_4028	FE_H0078	H2438-730 - LAY ENDOWMENT	0	0	0	0	0	0	0	1,842
FC_4028	FE_H0078	H2520-730 - DOROTHY BETTENCOURT SCHOL END	0	0	0	0	0	0	0	1,254
FC_4028	FE_H0078	H2521-730 - SARA BETTENCOURT SCHOL ENDOW	0	0	0	0	0	0	0	706
FC_4028	FE_H0078	H2824-730 - ANDREWS KURTH SCHOL ENDOW	0	0	0	0	0	0	0	2,536
FC_4028	FE_H0078	H2885-730 - MICHELLE & ED NOACK SCHOLARSHP	0	0	0	0	0	0	0	6,229
FC_4028	FE_H0078	H2929-730 - UNIVERSITY COMM SCHOLARSHIP	0	0	0	0	0	0	0	824
FC_4028	FE_H0078	H3494-730 - STEVEN MARTIN SCHOL ENDOWMENT	0	0	0	0	0	0	0	2,001
FC_4028	FE_H0078	H3505-730 - ROSS LENCE MEMORIAL SCHOLAR	0	0	0	0	0	0	0	5,302
FC_4028	FE_H0078	H3509-730 - JDODD & S OHSFELDT SCHOLARSH	0	0	0	0	0	0	0	7,659
FC_4028	FE_H0078	H3725-730 - OLGA & GERARDO BALBOA SCH END	0	0	0	0	0	0	0	2,080
FC_4028	FE_H0078	H3830-730 - PHOENIX SCH BY KIM&KELLY HALES	0	0	0	0	0	0	0	6,596
FC_4028	FE_H0078	H7019-730 - THOMAS MONROE SCHOLAR ENDOW	0	0	0	0	0	0	0	1,853
FC_4028	FE_H0078	H7113-730 - KAITLYN JANE PALIVIDAS END SCH	0	0	0	0	0	0	0	792
FC_4028	FE_H0078	H7202-730 - JAMES E BATTS MEM SCH END	0	0	0	0	0	0	0	2,079
FC_4028	FE_H0078	H8007-730 - S HECHT & D BROCHSTEIN END	0	0	0	0	0	0	0	1,636
FC_4028	FE_H0078	H8025-730 - DR TED L ESTESS HONORS END	0	0	0	0	0	0	0	12,545
FC_4028	FE_H0078	H8040-730 - HONORS STUDENT GOVT BOARD END	0	0	0	0	0	0	0	601
FC_4028	FE_H0078	H8067-730 - MOYA FAMILY SCH END	0	0	0	0	0	0	0	12,883
FC_4028	FE_H0078	H8500-730 - BESSIE MONROE EBAUGH SCH END	0	0	0	0	0	0	0	5,744
FC_4028	FE_H0078	H8631-730 - ALAN B PARKER	0	0	0	0	0	0	0	18,603
FC_4028	FE_H0078	H8686-730 - BEN & CYNDY TALLEY	0	0	0	0	0	0	0	1,387
FC_4028	FE_H0078	H8796-730 - PROMETHEUS TRUST SCHOLARSHIP	0	0	0	0	0	0	0	3,716
FC_4028	FE_H0078	H8891-730 - LIVELY FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	1,961
FC_4028	FE_H0078	H9576-730 - LERNER ENDOWED SCH-HONORS	0	0	0	0	0	0	0	3,248
FC_4028	FE_H0078	H9994-730 - FRED & MABEL R PARKS FDN END	0	0	0	0	0	0	0	8,694
FC_4040	FE_H0079	B1702-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	60,071
FC_4040	FE_H0078	A0711-730 - HONORS PROGRAM	0	63,000	0	0	1,200	64,200	18,500	185,528
FC_4040	FE_H0078	H0243-730 - HONORS SCHOLARSHIPS	0	0	0	0	0	0	0	28,029
FC_4041	FE_H0079	D1954-730 - ENERGY TRANSITION INSTITUTE	0	0	0	0	0	0	0	53,186
FC_4041	FE_H0079	B0811-730 - LONG UNDERGRADUATE RESEARCH	0	0	0	0	0	0	0	20,000
FC_4041	FE_H0698	D1928-730 - Speech & Debate	0	0	0	0	0	0	0	10,000
FC_4041	FE_H0078	D0139-730 - VARIOUS RESEARCH PROJECTS	0	131,500	114,100	20,000	0	265,600	60,000	38,254
FC_4041	FE_H0078	D0237-730 - BONNER LEADERS SUPPORT	0	0	0	0	0	0	0	11,405
FC_4041	FE_H0078	D0238-730 - SCARBOROUGH GIFT	0	0	0	0	0	0	0	24,113

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - HONORS
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0078	D0571-730 - LENCE SEMINAR	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0078	D0671-730 - WONG ENGAGEMENT AWARDS	23,000	0	0	0	0	23,000	0	0	0	0	23,000
FC_4041	FE_H0078	D0687-730 - A RONALD & JANE H LERNER GIFT	11,201	0	0	0	0	11,201	0	0	5,000	0	16,201
FC_4041	FE_H0078	D0882-730 - HONORS STUDY ABROAD AWAY	0	0	0	0	0	0	0	0	3,960	0	3,960
FC_4041	FE_H0078	D0884-730 - ENERGY AND SUSTAINABILITY PROG	0	0	0	0	0	0	0	0	34,769	0	34,769
FC_4041	FE_H0078	D1262-730 - JUSTICE THROUGH COMMUNITY	0	0	0	0	0	0	0	0	6,296	0	6,296
FC_4041	FE_H0078	D1481-730 - HONORS COLLEGE ANNUAL FUND	0	0	0	0	0	0	0	0	67,114	0	67,114
FC_4041	FE_H0078	D1485-730 - HONORS COMMON GROUND	0	0	0	22,000	0	22,000	5,500	0	12,500	0	40,000
FC_4041	FE_H0078	D1874-730 - PHRONESIS	0	0	0	0	0	0	0	0	43,866	0	43,866
FC_4041	FE_H0078	D1886-730 - THOMAS MONROE BETTER WORLD FUN	0	0	0	0	0	0	0	0	30,266	0	30,266
FC_4041	FE_H0078	D2025-730 - HON COMMUNITY ENGAGEMENT FUND	0	0	0	0	0	0	0	0	3,138	0	3,138
FC_4041	FE_H0078	D3850-730 - FEET	0	0	0	0	0	0	0	0	13,012	0	13,012
FC_4041	FE_H0078	D4727-730 - PROMETHEUS FOR MEDSOC	0	0	0	0	0	0	0	0	17,371	0	17,371
FC_4041	FE_H0078	D9792-730 - BREAD OF LIFE	0	0	0	0	0	0	0	0	8,814	0	8,814
FC_4041	FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	0	0	0	0	0	250,000	0	250,000
FC_4041	FE_H0078	A2244-730 - TEMPLE FOUNDATION MED SOC	0	0	0	0	0	0	0	0	11,325	0	11,325
FC_4041	FE_H0078	H0248-730 - MUNIZEH JAN SCHOLARSHIP	0	0	0	0	0	0	0	0	6,938	0	6,938
FC_4041	FE_H0078	H0368-730 - HONORS SCHOLARSHIPS	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_4041	FE_H0078	H0465-730 - BALBOA RECRUITMENT SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0078	H0621-730 - WILLIAM FRANK MONROE SCHOLAR	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4042	FE_H0078	D1467-730 - CAROLYN GRANT FAY ENDOW - HONO	100,000	0	0	0	0	100,000	25,000	0	57,204	0	182,204
FC_4042	FE_H0078	D3084-730 - HONORS QUASI ENDOWMENT	0	0	0	0	0	0	0	0	15,999	0	15,999
FC_4042	FE_H0078	D3085-730 - HONORS-HOU ENDOW UNDERGRAD RES	0	0	0	0	0	0	0	0	15,352	0	15,352
FC_4042	FE_H0078	D3086-730 - HONORS STUDY ABROAD SCHOLARSHI	0	0	0	0	0	0	0	0	21,631	0	21,631
FC_4042	FE_H0078	D3796-730 - HONORS FELLOWS PROGRAM	0	0	0	0	0	0	0	0	90,896	0	90,896
FC_4042	FE_H0078	D8003-730 - ROSS M LENCE TEACHER IN RES	0	0	0	0	0	0	0	0	40,546	0	40,546
FC_4042	FE_H0078	D8055-730 - MATTHEW B & TAMARA STEELE END	5,939	0	0	0	0	5,939	0	0	0	0	5,939
FC_4042	FE_H0078	D8066-730 - TED L ESTESS FACULTY AWARD	3,422	0	0	0	0	3,422	0	0	0	0	3,422
FC_4042	FE_H0078	D9430-730 - JESSE H & MARY GIBBS JONES END	50,000	0	0	65,000	0	115,000	33,378	0	10,444	0	158,822
FC_4042	FE_H0078	D9990-730 - FOSTER FACULTY AWARD END	0	0	0	0	0	0	0	0	3,789	0	3,789
FC_4042	FE_H0078	A8833-730 - MICHAEL ANDREW LITTLE HON PROF	20,000	0	0	0	0	20,000	4,995	0	950	0	25,945
FC_4042	FE_H0078	A9047-730 - CIZIK, JANE MORIN CHAIR	0	0	0	0	0	0	0	0	100,951	0	100,951
FC_4042	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	13,000	0	0	0	0	13,000	4,061	0	0	0	17,061
FC_4045	FE_H0078	D3702-730 - ELKINS LEADERSHIP FORUM FUND	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_4045	FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4045	FE_H0078	H0065-730 - SYBIL PITTMAN SCH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4045	FE_H0078	H0066-730 - HEVRDEJS ENDOWMENT	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4045	FE_H0078	H0068-730 - TKE SCHOLARSHIP	0	0	0	0	0	0	0	0	7,478	0	7,478
FC_4045	FE_H0078	H0069-730 - EL PASO CORPORATION SCH	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4045	FE_H0078	H0070-730 - ENRON MERIT SCH	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4045	FE_H0078	H0071-730 - JP MORGAN CHASE BANK SCH	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_4045	FE_H0078	H0072-730 - UHWA MARY HARDING HOFFMAN	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4045	FE_H0078	H0073-730 - TEXANER JAMES SCH	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4045	FE_H0078	H0074-730 - HONORS STUDY ABROAD	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045	FE_H0078	H0109-730 - ALFRED & BERNICE H HIBBLER SCH	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4045	FE_H0078	H2649-730 - FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4045	FE_H0078	H2816-730 - FOUNDATION EXCELLENCE SCH	0	0	0	0	0	0	0	0	43,000	0	43,000
FC_4045	FE_H0078	H2884-730 - LESTER & SUE SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	4,500	0	4,500
Expenditure Total			226,562	194,500	114,100	107,000	1,200	643,362	151,434	0	1,824,906	0	2,619,702

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HOBBY

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - HOBBY SCHOOL (PH)
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Prof'l Adm		Classified	Cost of Goods					Expenditures	
			Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_4027	FE_H0514	H3706-730 - MPA-SCHOLARSHIPS	0	0	0	0	0	0	0	232	0	232
FC_4028	FE_H0128	H3521-730 - RICHARD MURRAY SCHOLARSHIP	0	0	0	0	0	0	0	13,726	0	13,726
FC_4028	FE_H0128	H7005-730 - THE HON GENE GREEN END FELLOWS	0	0	0	0	0	0	0	7,746	0	7,746
FC_4028	FE_H0514	H8259-730 - JACK & BETTY THURMOND MPA END	0	0	0	0	0	0	0	5,391	0	5,391
FC_4028	FE_H0514	H8313-730 - DAVID W HAWES GRAD FELLOW	0	0	0	0	0	0	0	2,440	0	2,440
FC_4041	FE_H0128	D0906-730 - ETHICS & PUBLIC POLICY	0	0	0	0	0	0	0	2,288	0	2,288
FC_4041	FE_H0128	D1128-730 - DEANS DISCRETIONARY	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0128	D1456-730 - HARRIS FELLOWS	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0128	D1863-730 - ACADEMIC SUPPORT	0	0	0	0	0	0	0	6,259	0	6,259
FC_4041	FE_H0128	D1971-730 - SECURITY POLICY LECTURE SERIES	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0128	D4682-730 - HOBBY FELLOWS	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0128	D8295-730 - TRUIST PROGRAM	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0128	A1999-730 - MICKEY LELAND INTERNSHIP	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0128	C0502-730 - LANIER CAMPAIGN	0	0	0	0	0	0	0	4,500	0	4,500
FC_4041	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	0	3,000	3,000	6,000	540	0	1,460	0	8,000
FC_4041	FE_H0128	H0615-730 - UNDERGRADUATE SCHOLARSHIP-HSPA	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0514	D3991-730 - MPA-GIFTS	0	0	0	0	0	0	0	13,000	0	13,000
FC_4041	FE_H0514	D8441-730 - MPA HAWES CHALLENGE	0	0	0	0	0	0	0	3,000	0	3,000
FC_4042	FE_H0128	D1471-730 - CTR FOR PUB POLICY	0	0	0	0	0	0	0	27,370	0	27,370
FC_4042	FE_H0128	D8164-730 - Hobby Center for Public Policy	0	0	0	0	0	0	0	116,414	0	116,414
FC_4042	FE_H0128	D8432-730 - Hobby Ctr Adv Board Endow	0	0	0	0	0	0	0	55,500	0	55,500
FC_4042	FE_H0128	D8973-730 - DR RICHARD LEE GELWICK END	0	0	0	0	0	0	0	8,681	0	8,681
FC_4042	FE_H0128	D9784-730 - E D ROCKWELL CTR ON ETHICS	118,000	20,000	0	0	138,000	40,000	0	197,296	0	375,296
FC_4042	FE_H0128	A1956-730 - LANIER CHAIR-URBAN PUB POLICY	0	0	0	0	0	0	0	28,252	0	28,252
FC_4042	FE_H0128	A8599-730 - Hobby School of Pub Aff Endow	0	0	0	0	0	0	0	164,521	0	164,521
FC_4042	FE_H0128	C8574-730 - Dr Richard Lee Gelwick Endow	0	0	0	0	0	0	0	8,226	0	8,226
FC_4042	FE_H0514	D8465-730 - CARLUCCI PUBLIC ADMINISTRATION	0	0	0	0	0	0	0	2,519	0	2,519
FC_4996	FE_H0128	A8599-730 - Hobby School of Pub Aff Endow	0	0	0	0	0	0	0	287,866	0	287,866
FC_4996	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	10,293	0	10,293
FC_4997	FE_H0128	A8599-730 - Hobby School of Pub Aff Endow	0	0	0	0	0	0	0	243,933	0	243,933
FC_4997	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	4,557	0	4,557
Expenditure Total			118,000	20,000	3,000	3,000	144,000	40,540	0	1,413,470	0	1,598,010

GLOBAL HOSPITALITY LEADERSHIP

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - HRM
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Prof'l Adm		Classified	Other (incl		Cost of Goods		Expenditures			
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_4027	FE_H0081	H0027-730 - JIMMIE DEE FORE SCHOLARSHIP	0	0	0	0	0	0	0	0	16,610	0	16,610
FC_4027	FE_H0081	H0028-730 - JAMES B SAM BASS CCM SCHOLAR	0	0	0	0	0	0	0	0	3,713	0	3,713
FC_4027	FE_H0081	H0030-730 - ALLEN HERMANSEN SCHOLARSHIP	0	0	0	0	0	0	0	0	21,015	0	21,015
FC_4027	FE_H0081	H0031-730 - MARY DOUGLAS SCHOLARHSHIP	0	0	0	0	0	0	0	0	5,720	0	5,720
FC_4027	FE_H0081	H0032-730 - CAMILE BERMANN SCHOLARSHIP	0	0	0	0	0	0	0	0	6,122	0	6,122
FC_4027	FE_H0081	H0033-730 - HOUSTON CONCIERGE ASSOC SCHOL	0	0	0	0	0	0	0	0	10,842	0	10,842
FC_4027	FE_H0081	H0161-730 - H-E-B SCH ENDOWMENT	0	0	0	0	0	0	0	0	59,460	0	59,460
FC_4027	FE_H0081	H0207-730 - AGNES DEFRANCO SCHOLARSHIP	0	0	0	0	0	0	0	0	3,601	0	3,601
FC_4027	FE_H0081	H0217-730 - ASIAN AMERICAN HOA SCHOLARSHIP	0	0	0	0	0	0	0	0	7,521	0	7,521
FC_4027	FE_H0081	H0225-730 - ERICS CLUB RISING SRS SCHOL	0	0	0	0	0	0	0	0	6,014	0	6,014
FC_4027	FE_H0081	H0227-730 - KIOLBASSA SCHOLARSHIP	0	0	0	0	0	0	0	0	2,870	0	2,870
FC_4027	FE_H0081	H0229-730 - SAN ANTONIO HLA SCHOLARSHIP	0	0	0	0	0	0	0	0	10,038	0	10,038
FC_4027	FE_H0081	H0232-730 - ELIZABETH HOLD REYNA SCHOLAR	0	0	0	0	0	0	0	0	6,461	0	6,461
FC_4027	FE_H0081	H0234-730 - RICHARD K CAMPBELL SCHOLARSHIP	0	0	0	0	0	0	0	0	2,732	0	2,732
FC_4027	FE_H0081	H0238-730 - GN ROBERT RAULSTON SCHOLARSHIP	0	0	0	0	0	0	0	0	6,058	0	6,058
FC_4027	FE_H0081	H0240-730 - LATINO HOTEL & RESTAURANT SCHO	0	0	0	0	0	0	0	0	1,916	0	1,916
FC_4027	FE_H0081	H0242-730 - US FOODS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,148	0	1,148
FC_4027	FE_H0081	H0288-730 - NORMAN E BRINKER SCH	0	0	0	0	0	0	0	0	22,794	0	22,794
FC_4027	FE_H0081	H0316-730 - NORMA & JIMMIE PERUSINA SCHOLA	0	0	0	0	0	0	0	0	91,241	0	91,241
FC_4027	FE_H0081	H0318-730 - KEN FAOUR SCHOLARSHIP	0	0	0	0	0	0	0	0	3,490	0	3,490
FC_4027	FE_H0081	H0320-730 - COACH DON SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	2,278	0	2,278
FC_4027	FE_H0081	H0474-730 - HILTON C N JR SCHOLA	0	0	0	0	0	0	0	0	338,937	0	338,937
FC_4027	FE_H0081	H0517-730 - CULINARIA SAN ANTONIO SCHOLAR	0	0	0	0	0	0	0	0	5,685	0	5,685
FC_4027	FE_H0081	H0519-730 - SARA SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	2,308	0	2,308
FC_4027	FE_H0081	H0521-730 - HC-INTL WINE & FOOD SOC STUD	0	0	0	0	0	0	0	0	3,491	0	3,491
FC_4027	FE_H0081	H0804-730 - JEFF DISKIN SCHOLARSHIP	0	0	0	0	0	0	0	0	15,890	0	15,890
FC_4027	FE_H0081	H0968-730 - CHC GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	0	47,205	0	47,205
FC_4027	FE_H0081	H1362-730 - CRAWFISH SHACK SCHOLARSHIP	0	0	0	0	0	0	0	0	3,544	0	3,544
FC_4027	FE_H0081	H1366-730 - GHL - CIA SCHOLARSHIP	0	0	0	0	0	0	0	0	100,412	0	100,412
FC_4027	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	0	5,718	0	5,718
FC_4027	FE_H0081	H3587-730 - KATZ COFFEE SCHOLARSHIP	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0081	H3870-730 - HARMON DOBSON MEM SCH	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_4027	FE_H0081	H3895-730 - CHARLES DALTON SCHOLARSHIP	0	0	0	0	0	0	0	0	4,884	0	4,884
FC_4027	FE_H0081	H3896-730 - HUGHEY FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_4027	FE_H0081	H3897-730 - PAUL & MISSY ANDERSON SCHOL	0	0	0	0	0	0	0	0	938	0	938
FC_4027	FE_H0081	H8352-730 - UH SANANTONIO ALUMNI SCHOLARSH	0	0	0	0	0	0	0	0	3,586	0	3,586
FC_4027	FE_H0081	H8353-730 - ARAMARK SCHOLARSHIP	0	0	0	0	0	0	0	0	34,908	0	34,908
FC_4027	FE_H0081	H8355-730 - CHARLES WARCZAK JR SCHOLARSHIP	0	0	0	0	0	0	0	0	1,446	0	1,446
FC_4027	FE_H0081	H8356-730 - MICHAEL D ROSE FAMILY SHOLARSH	0	0	0	0	0	0	0	0	15,006	0	15,006
FC_4027	FE_H0081	H8358-730 - GRAND WINE & FOOD AFFAIR SCH	0	0	0	0	0	0	0	0	5,496	0	5,496
FC_4027	FE_H0081	H8359-730 - HOSPITALITY INDUSTRY HALL OF H	0	0	0	0	0	0	0	0	4,159	0	4,159
FC_4027	FE_H0081	H8360-730 - LEE GERNANDER SCHOLARSHIP	0	0	0	0	0	0	0	0	891	0	891
FC_4027	FE_H0081	H8361-730 - HILTON COLLEGE ALUMNI BOARD SC	0	0	0	0	0	0	0	0	4,792	0	4,792
FC_4027	FE_H0081	H8362-730 - STAR ANNIVERSARY SCHOLARSHIP	0	0	0	0	0	0	0	0	2,098	0	2,098
FC_4027	FE_H0081	H8363-730 - VARGO FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	1,818	0	1,818
FC_4027	FE_H0081	H8364-730 - TOURISM CARES DR WILLIAM WRIGH	0	0	0	0	0	0	0	0	1,390	0	1,390
FC_4027	FE_H0081	H8365-730 - LUBYS INC ENDOWED SCHOLAR	0	0	0	0	0	0	0	0	1,045	0	1,045
FC_4027	FE_H0081	H8366-730 - STECKLEIN FAMILY SCHOLAR	0	0	0	0	0	0	0	0	9,299	0	9,299
FC_4027	FE_H0081	H8367-730 - WOLF H HENGST SCHOLARSHIP	0	0	0	0	0	0	0	0	6,724	0	6,724
FC_4027	FE_H0081	H8368-730 - WHATABURGER SAN ANTONIO SCH	0	0	0	0	0	0	0	0	10,776	0	10,776
FC_4027	FE_H0081	H8370-730 - ROBERT & SHARRON PLANCK SCHOLA	0	0	0	0	0	0	0	0	23,602	0	23,602
FC_4027	FE_H0081	H8371-730 - ARAMARK AL EMANMI SCHOLARSHIP	0	0	0	0	0	0	0	0	4,775	0	4,775
FC_4027	FE_H0081	H8372-730 - LAWRENCE W SHIPLEY JR SCHOLARS	0	0	0	0	0	0	0	0	3,943	0	3,943
FC_4027	FE_H0081	H8373-730 - G6 HOSPITALITY SCHOL ENDOW	0	0	0	0	0	0	0	0	14,403	0	14,403
FC_4027	FE_H0081	H8374-730 - DOUGLAS C KEISTER SCHOLARSHIP	0	0	0	0	0	0	0	0	5,811	0	5,811

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FC_4027	FE_H0081	H8375-730 - THE FRED & MABEL R PARKS SCHOL	0	0	0	0	0	0	0	0	33,095	0	33,095
FC_4027	FE_H0081	H8376-730 - MARRIOTT FOUNDATION EXCELLENCE	0	0	0	0	0	0	0	0	31,787	0	31,787
FC_4027	FE_H0081	H8377-730 - HEINZ(HENRI) G LEWIN SCHOLARSH	0	0	0	0	0	0	0	0	8,663	0	8,663
FC_4027	FE_H0081	H8378-730 - MCCANN FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	0	2,495	0	2,495
FC_4027	FE_H0081	H8379-730 - AMDOR-STONE SCHOLARSHIP	0	0	0	0	0	0	0	0	8,120	0	8,120
FC_4027	FE_H0081	H8380-730 - GEORGE & MYRA HALL SCHOLARSHIP	0	0	0	0	0	0	0	0	3,892	0	3,892
FC_4027	FE_H0081	H8382-730 - MCINGVALE GAMING SCHOLARSHIP	0	0	0	0	0	0	0	0	25,172	0	25,172
FC_4027	FE_H0081	H8383-730 - CURTIS CARLSON NELSON SCHOLARS	0	0	0	0	0	0	0	0	15,674	0	15,674
FC_4027	FE_H0081	H8384-730 - OBEROI HOLDINGS SCHOLARSHIP EN	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_4027	FE_H0081	H8386-730 - MY TABLE MAGAZINE SCHOLARSHIP	0	0	0	0	0	0	0	0	23,147	0	23,147
FC_4028	FE_H0080	H1352-730 - GHL FOREHAND SCH END FUND	0	0	0	0	0	0	0	0	21,067	0	21,067
FC_4028	FE_H0080	H1354-730 - GHL H DOBSON MEM SCH ENDOWMENT	0	0	0	0	0	0	0	0	11,220	0	11,220
FC_4028	FE_H0080	H1356-730 - GHL RAPPOLE SHERIDAN SCH ENDOW	0	0	0	0	0	0	0	0	48,346	0	48,346
FC_4028	FE_H0080	H1358-730 - HERBERT O WILSON SCHOLARSHIP	0	0	0	0	0	0	0	0	6,491	0	6,491
FC_4028	FE_H0080	H1384-730 - GREGORY J PAPPAS MEMORIAL SCHO	0	0	0	0	0	0	0	0	18,137	0	18,137
FC_4028	FE_H0080	H1386-730 - PAPPAS RESTAURANTS ENDOW SCHOL	0	0	0	0	0	0	0	0	13,787	0	13,787
FC_4028	FE_H0080	H1388-730 - GHL BRISTOL SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	0	2,394	0	2,394
FC_4028	FE_H0081	H0460-730 - GHL DAVIS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	4,642	0	4,642
FC_4028	FE_H0081	H0508-730 - GHL PETER J TOMAC SCH	0	0	0	0	0	0	0	0	1,469	0	1,469
FC_4028	FE_H0081	H0544-730 - SCOTT HARDY MEMORIAL SCH-GHL	0	0	0	0	0	0	0	0	3,298	0	3,298
FC_4028	FE_H0081	H0576-730 - EARLE WYATT SCHOLAR	0	0	0	0	0	0	0	0	3,049	0	3,049
FC_4028	FE_H0081	H0802-730 - HOTEL REST MGT SCHOL	0	0	0	0	0	0	0	0	13,264	0	13,264
FC_4028	FE_H0081	H0836-730 - GHL PAR EXCELLENCE END SCH FUN	0	0	0	0	0	0	0	0	4,557	0	4,557
FC_4028	FE_H0081	H0888-730 - GHL LEONARD ROLSTON	0	0	0	0	0	0	0	0	3,596	0	3,596
FC_4028	FE_H0081	H0896-730 - GHL JP SUTHERLAND MEM SCHOLARH	0	0	0	0	0	0	0	0	2,809	0	2,809
FC_4028	FE_H0081	H0990-730 - LEONARD D MCNEIL SCHOLARSHIP	0	0	0	0	0	0	0	0	572	0	572
FC_4028	FE_H0081	H0992-730 - C VICTOR RICHARD SCHOL	0	0	0	0	0	0	0	0	1,840	0	1,840
FC_4028	FE_H0081	H1336-730 - GHL GLAZERS ENDOWMENT	0	0	0	0	0	0	0	0	1,764	0	1,764
FC_4028	FE_H0081	H1338-730 - GHL RAY KROC ENDOWMENT	0	0	0	0	0	0	0	0	2,671	0	2,671
FC_4028	FE_H0081	H1342-730 - GHL HOU REST ASS END	0	0	0	0	0	0	0	0	66,023	0	66,023
FC_4028	FE_H0081	H1344-730 - GHL JO FISCHER END	0	0	0	0	0	0	0	0	1,038	0	1,038
FC_4028	FE_H0081	H1346-730 - GHL LATTIN SCH END	0	0	0	0	0	0	0	0	1,614	0	1,614
FC_4028	FE_H0081	H1348-730 - GHL WASKEY MEM SCH FUND	0	0	0	0	0	0	0	0	919	0	919
FC_4028	FE_H0081	H1350-730 - GHL BOMBAYWALA SCH END	0	0	0	0	0	0	0	0	1,694	0	1,694
FC_4028	FE_H0081	H1360-730 - GHL F&B MGRS SCH	0	0	0	0	0	0	0	0	33,122	0	33,122
FC_4028	FE_H0081	H1368-730 - GHL NAT HART ENDOWMENT	0	0	0	0	0	0	0	0	3,224	0	3,224
FC_4028	FE_H0081	H1370-730 - GHL GOURMET NIGHT END SCHOLARS	0	0	0	0	0	0	0	0	2,616	0	2,616
FC_4028	FE_H0081	H1372-730 - ALICE H BANKS,CHAE END SCH	0	0	0	0	0	0	0	0	10,793	0	10,793
FC_4028	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	0	16,003	0	16,003
FC_4028	FE_H0081	H1378-730 - FOUR SEASONS HOTELS SCHOL - HR	0	0	0	0	0	0	0	0	28,718	0	28,718
FC_4028	FE_H0081	H1380-730 - NAT ASSOC CATERING EXECUTIVE S	0	0	0	0	0	0	0	0	2,950	0	2,950
FC_4028	FE_H0081	H1699-730 - MARY LOOK SCHOLARSHIP	0	0	0	0	0	0	0	0	36,149	0	36,149
FC_4028	FE_H0081	H1701-730 - ROSEMARY GARBETT SCHOLARSHIP	0	0	0	0	0	0	0	0	17,005	0	17,005
FC_4028	FE_H0081	H1725-730 - GHL BLISS SCHOLARSHIP	0	0	0	0	0	0	0	0	44,187	0	44,187
FC_4028	FE_H0081	H1727-730 - GHL ASSOCIATE PARKER	0	0	0	0	0	0	0	0	5,306	0	5,306
FC_4028	FE_H0081	H2431-730 - CHARLES FITZGIMMONS SCHOL	0	0	0	0	0	0	0	0	2,775	0	2,775
FC_4028	FE_H0081	H2432-730 - GHL TH & MA SCHOLARSHIP	0	0	0	0	0	0	0	0	15,021	0	15,021
FC_4028	FE_H0081	H2585-730 - GHL SIMMONS SCHOLARSHIP	0	0	0	0	0	0	0	0	4,260	0	4,260
FC_4028	FE_H0081	H7081-730 - ABERNATHY FAM END SCHOL-HILTON	0	0	0	0	0	0	0	0	372	0	372
FC_4028	FE_H0081	H7104-730 - SPECS CHARITABLE FDN END SCH	0	0	0	0	0	0	0	0	6,587	0	6,587
FC_4028	FE_H0081	H7127-730 - DUSTIN THOMAS LYONS END SCHOL	0	0	0	0	0	0	0	0	3,629	0	3,629
FC_4028	FE_H0081	H7130-730 - GODFREY FAM GOURMET NIGHT END	0	0	0	0	0	0	0	0	1,815	0	1,815
FC_4028	FE_H0081	H7154-730 - HOUDAYER ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	8,496	0	8,496
FC_4028	FE_H0081	H7155-730 - HOUDAYER END GRAD FELLOWSHIP	0	0	0	0	0	0	0	0	4,248	0	4,248
FC_4028	FE_H0081	H7210-730 - BOB & NANCY COWAN END SCH	0	0	0	0	0	0	0	0	1,040	0	1,040

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FC_4028	FE_H0081	H7234-730 - C FARINOLA & B DORSEY END	0	0	0	0	0	0	0	0	761	0	761
FC_4028	FE_H0081	H8324-730 - BROTHERHOOD KNIGHTS OF VINE	0	0	0	0	0	0	0	0	23,976	0	23,976
FC_4028	FE_H0081	H9620-730 - CURTIS NELSON SCHOL ENDOW	0	0	0	0	0	0	0	0	37,697	0	37,697
FC_4028	FE_H0081	H9742-730 - MASSAD FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	5,504	0	5,504
FC_4041	FE_H0080	D1241-730 - GHL FREDPARKS WINE SENSORY LAB	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_4041	FE_H0080	D1247-730 - GHL FRED PARKS LECTURE SERIES	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0080	D1251-730 - GHL TREC DANIEL PROSSER END	9,000	0	0	0	0	9,000	3,000	0	23,864	0	35,864
FC_4041	FE_H0080	D1253-730 - STUDENT EVENTS	0	0	0	15,900	2,700	18,600	2,000	0	119,400	23,858	163,858
FC_4041	FE_H0080	A1536-730 - GHL MISC DONORS	0	0	0	0	0	0	0	0	4,175	0	4,175
FC_4041	FE_H0080	A1554-730 - GHL EM HILTON CHAIR	150,000	0	0	30,000	0	180,000	26,000	0	84,240	0	290,240
FC_4041	FE_H0081	D0038-730 - GHL ALUMNI HALL	0	0	0	0	0	0	0	0	9,603	0	9,603
FC_4041	FE_H0081	D0052-730 - BEST WESTERN HISTORY&LEGACIES	0	0	0	9,900	1,600	11,500	1,000	0	8,942	0	21,442
FC_4041	FE_H0081	D0411-730 - GHL FAC DEV-LEGENDRE	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D0525-730 - SYSCO QUANTITY FOOD LAB	0	0	0	0	0	0	0	0	30,755	0	30,755
FC_4041	FE_H0081	D0593-730 - BREW PUB	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0081	D0601-730 - GHL FAC DEV - LEE	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D0603-730 - GHL FAC DEV - KIM	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D0605-730 - PHD DEVELOPMENT SUPPORT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D0607-730 - CENTER FOR STUDENT SUCCESS	0	0	0	0	0	0	0	0	95,000	0	95,000
FC_4041	FE_H0081	D0836-730 - ASIAN AMERICAN HOA ENDOWMENT	0	0	0	0	0	0	0	0	9,348	0	9,348
FC_4041	FE_H0081	D0838-730 - BRINKER INTERNATIONAL ENDOW	0	0	0	0	0	0	0	0	59,120	0	59,120
FC_4041	FE_H0081	D0840-730 - HOLLY AND DOUG BROOKS ENDOW	0	0	0	0	0	0	0	0	21,856	0	21,856
FC_4041	FE_H0081	D0842-730 - FOOD&BEVERAGE MGRS ASSOC OF HO	0	0	0	0	0	0	0	0	3,022	0	3,022
FC_4041	FE_H0081	D0844-730 - HOSPITALITY W O BORDERS ENDOW	0	0	0	0	0	0	0	0	48,794	0	48,794
FC_4041	FE_H0081	D0846-730 - ROCKETT LAT AMER STU ABRO ENDO	0	0	0	0	0	0	0	0	33,491	0	33,491
FC_4041	FE_H0081	D0848-730 - KRIS WESTBROOK STUDENT LEADER	0	0	0	0	0	0	0	0	1,391	0	1,391
FC_4041	FE_H0081	D0850-730 - STEVE CAROL WHITE ENDOWMENT	0	0	0	0	0	0	0	0	2,314	0	2,314
FC_4041	FE_H0081	D0852-730 - ERIK J WORSCHER ENDOWMENT	0	0	0	0	0	0	0	0	22,679	0	22,679
FC_4041	FE_H0081	D0854-730 - SOUTHWELL, STEGER, BRECUNIER	0	0	0	0	0	0	0	0	32,135	0	32,135
FC_4041	FE_H0081	D1243-730 - GHL FAC DEV - ABBOTT	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1245-730 - ERICS CLUB GIFTS	0	0	0	9,900	990	10,890	500	0	8,610	0	20,000
FC_4041	FE_H0081	D1249-730 - SUGARLAND WINE & FOOD AFFAIR	0	0	0	18,900	1,800	20,700	4,000	0	19,801	0	44,501
FC_4041	FE_H0081	D1257-730 - SAM BASS COM	0	0	0	0	0	0	0	0	5,772	0	5,772
FC_4041	FE_H0081	D1372-730 - GHL DEANS FUND - A E	0	150,000	26,043	140,000	2,000	318,043	30,000	0	190,713	0	538,756
FC_4041	FE_H0081	D1374-730 - GHL OPERATING SUPPORT	0	38,506	0	0	0	38,506	8,132	0	41,881	0	88,519
FC_4041	FE_H0081	D1834-730 - GHL FACULTY DEV NON TENURE	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D1835-730 - GHL FAC DEV - GUCHAIT	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D1836-730 - GHL FAC DEV - MOROSAN	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D1837-730 - GHL FAC DEV - KOH	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D1838-730 - GHL FAC DEV - MADERA	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D1839-730 - GHL FAC DEV - DRAPER	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D1840-730 - GHL FAC DEV - DEFRANCO	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D1841-730 - GHL FAC DEV - SIRSAT	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D1842-730 - GHL FAC DEV - DAWSON	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D1844-730 - GHL FAC DEV - MANEETHAI	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D1845-730 - GHL FAC DEV - MINJUNG SHIN	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D1846-730 - GHL FAC DEV - BACK	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D1847-730 - ASSOC DEANS OFFICE - DOE	0	0	0	0	0	0	0	0	5,660	0	5,660
FC_4041	FE_H0081	D1848-730 - GHL FAC DEV - TAYLOR	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D1849-730 - GHL FAC DEV - HIGHT	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D2009-730 - GHL FAC DEV - MOHAMED	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D2010-730 - GHL FAC DEV - NINGQIAO LI	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D2821-730 - GHL FAC DEV - BOGER	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0081	D2822-730 - GHL TX WINE & FOOD EXPERIENCE	0	0	0	0	0	0	0	0	15,939	0	15,939
FC_4041	FE_H0081	D2824-730 - HILTON MARKETING	0	25,414	0	0	0	25,414	4,586	0	0	0	30,000

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FC_4041	FE_H0081	D2825-730 - GHL FERMENTATION & BREWING LAB	0	0	0	0	0	0	0	0	24,045	0	24,045
FC_4041	FE_H0081	D2826-730 - FOOD SAFETY	0	0	0	0	0	0	0	0	10,022	0	10,022
FC_4041	FE_H0081	D3160-730 - GHL CLINTON L RAPPOLE PROF	0	0	0	50,000	1,350	51,350	10,000	0	81,471	0	142,821
FC_4041	FE_H0081	D3208-730 - ERIK J WORSCHER LECTURESHIP	0	0	0	0	0	0	0	0	16,310	0	16,310
FC_4041	FE_H0081	D3209-730 - FRANK G WANGEMAN ARCHIVES END	0	0	0	0	0	0	0	0	1,583	0	1,583
FC_4041	FE_H0081	D3216-730 - CURTIS CARLSON END PROFSHIP	25,000	0	0	20,000	1,400	46,400	4,000	0	32,841	0	83,241
FC_4041	FE_H0081	D3217-730 - HOSP INDUSTRY HALL OF HON END	0	0	0	11,545	0	11,545	1,000	0	40,509	0	53,054
FC_4041	FE_H0081	D3218-730 - HFTP ENDOWED FELLOWSHIP	0	0	0	26,868	755	27,623	4,614	0	0	0	32,237
FC_4041	FE_H0081	D3270-730 - GHL STUDENT LEADERSHIP FUND	0	0	0	71,524	2,000	73,524	10,000	0	121,143	0	204,667
FC_4041	FE_H0081	D3541-730 - WINE AND SPIRIT INSTITUTE	0	0	0	0	0	0	0	0	110,000	0	110,000
FC_4041	FE_H0081	D3542-730 - GHL HFTP OFFICE	0	0	0	4,950	0	4,950	900	0	11,150	0	17,000
FC_4041	FE_H0081	D3544-730 - HILTON HISTORY & LEGACIES PROG	0	0	63,000	0	1,000	64,000	11,514	0	0	0	75,514
FC_4041	FE_H0081	D3726-730 - MASSAD FAMILY LIBRARY RENOVATI	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0081	D8350-730 - CURRICULUM & EXPERIMENTAL LEAR	0	0	0	82,500	2,500	85,000	9,500	0	39,456	0	133,956
FC_4041	FE_H0081	D8351-730 - MASSAD FAMILY RESEARCH ENDOWME	0	0	0	31,796	918	32,714	1,000	0	0	0	33,714
FC_4041	FE_H0081	D8352-730 - MASSAD FAMILY ARCHIVIST ENDOWM	25,000	0	0	0	1,000	26,000	5,100	0	149,818	0	180,918
FC_4041	FE_H0081	D8353-730 - MCINGVALE GAMING FACULTY ENDOW	17,000	0	0	0	0	17,000	3,500	0	37,881	0	58,381
FC_4041	FE_H0081	D8354-730 - HVS FACULTY RESEARCH ENDOWMENT	3,000	0	0	0	0	3,000	600	0	14,949	0	18,549
FC_4041	FE_H0081	D8355-730 - G6 HOSPITALITY FAC SPRT ENDOW	0	0	0	0	0	0	0	0	15,134	0	15,134
FC_4041	FE_H0081	D9779-730 - GRACE & TOM BOWEN ENDOW	0	0	0	0	0	0	0	0	4,886	0	4,886
FC_4041	FE_H0081	A1540-730 - CN HILTON PROFESSORSHIP	120,000	0	0	9,900	1,350	131,250	30,000	0	121,198	0	282,448
FC_4041	FE_H0081	A1542-730 - HILTON DEVELOPMENT	0	61,200	0	20,000	5,000	86,200	15,000	0	236,042	0	337,242
FC_4041	FE_H0081	A1544-730 - BARRON HILTON	0	120,000	0	16,900	2,000	138,900	25,000	0	91,968	0	255,868
FC_4041	FE_H0081	A1955-730 - HUBBS PROFESSORSHIP	25,000	0	0	0	0	25,000	6,030	0	34,857	0	65,887
FC_4041	FE_H0081	A2026-730 - FORTE VISITING SCHOLAR	0	0	0	0	0	0	0	0	10,742	0	10,742
FC_4041	FE_H0081	A9781-730 - SPECS CH FDN PROF GHL	10,000	0	0	0	0	10,000	2,000	0	47,167	0	59,167
FC_4041	FE_H0081	G0636-730 - HILTON RENOVATION PROJECTS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	B3411-730 - HOSP ANALYTICS & INNO LAB	0	0	0	0	0	0	0	0	15,365	0	15,365
FC_4041	FE_H0081	E0414-730 - GHL ALUMNI MENTOR PRG	0	0	0	0	0	0	0	0	9,189	0	9,189
FC_4042	FE_H0081	D1239-730 - GHL HOSP IND HISP DEV INST	0	0	0	0	0	0	0	0	7,069	0	7,069
FC_4042	FE_H0081	D2817-730 - GHL GLOBAL RECOGNIT-QUASI ENDW	0	0	0	0	0	0	0	0	7,027	0	7,027
FC_4042	FE_H0081	D2818-730 - FRED PARKS WINE CELLAR	0	0	0	0	0	0	0	0	54,539	0	54,539
FC_4042	FE_H0081	D3087-730 - GHL DONALD GREENAWAY	11,807	0	0	0	0	11,807	500	0	1,123	0	13,430
FC_4042	FE_H0081	D3088-730 - HOTEL & LODG ASSOC GREATER HOU	0	0	0	0	0	0	0	0	43,754	0	43,754
FC_4042	FE_H0081	D3089-730 - GHL VALLONE ENDOWED SCHOLARSHI	0	0	0	0	0	0	0	0	22,344	0	22,344
FC_4042	FE_H0081	D8602-730 - FRED PARKS SUPPORT QUASI-END	5,729	0	0	0	0	5,729	1,200	0	29,206	0	36,135
FC_4042	FE_H0081	D8933-730 - HILTON COLLEGE QUASI-ENDOWMENT	0	60,000	0	0	1,000	61,000	16,315	0	24,064	0	101,379
FC_4042	FE_H0081	D9726-730 - HFTP RAYMOND C ELLIS END-GHL	1,000	0	0	0	0	1,000	100	0	5,931	0	7,031
FC_4042	FE_H0081	D9733-730 - GARRET DAWSON SONNY LOOK ENDOW	0	0	0	0	0	0	0	0	4,846	0	4,846
FC_4042	FE_H0081	D9783-730 - LYNN & MARCEL MASON END - GHL	1,000	0	0	0	0	1,000	100	0	4,421	0	5,521
FC_4042	FE_H0081	A2097-730 - MEAT SCIENCE	0	0	0	0	0	0	0	0	1,522	0	1,522
Expenditure Total			403,536	455,120	89,043	570,583	29,363	1,547,645	237,191	0	4,356,461	23,858	6,165,155

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LAW CENTER

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - LAW
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Prof'l Adm	Classified	Other (incl		Salary Total		Benefits	Cost of Goods		M and O	Capital	Expenditures
			Faculty Salary	Salary	Salary	Wages	B5006)			Sold				Total
FC_4027	FE_H0485	H0520-730 - DEL BARTO LAW SCHO	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0485	H0522-730 - DELANGE A J SCHOLARS	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0485	H1012-730 - LAW PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	0	0	3,015	0	3,015
FC_4028	FE_H0485	H1390-730 - JUDGE MARY BACON SCHOL ENDOW	0	0	0	0	0	0	0	0	0	4,226	0	4,226
FC_4028	FE_H0485	H1392-730 - CROWTHER LAW SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	0	7,302	0	7,302
FC_4028	FE_H0485	H1641-730 - LAW STEVENS SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	0	479	0	479
FC_4028	FE_H0485	H1661-730 - LAW FULTZ MEM SCH FUND	0	0	0	0	0	0	0	0	0	3,165	0	3,165
FC_4028	FE_H0485	H1677-730 - LAW SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	0	927	0	927
FC_4028	FE_H0485	H1689-730 - LAW GARWOOD AWARD	0	0	0	0	0	0	0	0	0	6,639	0	6,639
FC_4028	FE_H0485	H7035-730 - DIVECHA LAW SCHOLAR ENDOW	0	0	0	0	0	0	0	0	0	960	0	960
FC_4028	FE_H0485	H8212-730 - WEAVER-LANG PEF	0	0	0	0	0	0	0	0	0	9,476	0	9,476
FC_4041	FE_H0491	D0282-730 - JCAP	0	52,000	0	74,223	0	126,223	36,753	0	2,024	0	0	165,000
FC_4041	FE_H0491	C4662-730 - TEXAS INNOCENCE PROJECT	0	36,200	0	0	960	37,160	15,204	0	0	0	0	52,364
FC_4041	FE_H0489	D3031-730 - CONSUMER LAW	0	0	0	0	0	0	0	0	0	1,640	0	1,640
FC_4041	FE_H0489	C0709-730 - TX CONSUMER COMPLAINT CENTER	0	0	0	0	0	0	0	0	0	1,125	0	1,125
FC_4041	FE_H0480	D1750-730 - ACADEMIC SUPPORT	0	37,500	0	0	0	37,500	10,500	0	0	0	0	48,000
FC_4041	FE_H0499	D1307-730 - INTELLECTUAL PROPERTY	0	73,043	0	0	3,360	76,403	29,217	0	0	0	0	105,620
FC_4041	FE_H0497	D2977-730 - LAW - NACLE FOUNDATION	0	0	7,692	0	0	7,692	2,308	0	0	0	0	10,000
FC_4041	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	0	0	8,000	0	8,000	2,000	0	0	0	0	10,000
FC_4041	FE_H0490	D1303-730 - TAX LAW PROGRAM	7,500	0	0	0	0	7,500	1,478	0	0	0	0	8,978
FC_4041	FE_H0098	D8454-730 - LAW MISC DONORS	0	0	0	1,000	0	1,000	200	0	20,000	0	0	21,200
FC_4041	FE_H0057	D8451-730 - AA WHITE	2,834	0	0	0	0	2,834	666	0	1,500	0	0	5,000
FC_4041	FE_H0476	A1704-730 - LAW BW YOUNG CHAIR	15,619	0	0	0	0	15,619	3,500	0	0	0	0	19,119
FC_4041	FE_H0475	D1282-730 - FACULTY SUPPORT - LAW	100,000	0	0	0	0	100,000	30,000	0	0	0	0	130,000
FC_4041	FE_H0487	D0183-730 - IMMIGRATION	0	77,626	0	117,000	7,470	202,096	73,935	0	8,795	0	0	284,826
FC_4041	FE_H0487	D3030-730 - LAW CTR - LEGAL AID CLINIC	0	0	0	0	0	0	0	0	2,463	0	0	2,463
FC_4041	FE_H0496	D2814-730 - LC - FACULTY STIPEND	250,671	16,300	0	0	0	266,971	56,693	0	0	0	0	323,664
FC_4041	FE_H0496	D3057-730 - LAW FOUNDATION	0	162,308	0	3,000	2,880	168,188	56,752	0	0	0	0	224,940
FC_4041	FE_H0496	A8278-730 - LAW CENTER - FACULTY SERVICES	0	0	0	215,000	0	215,000	38,700	0	0	0	0	253,700
FC_4041	FE_H0479	D1750-730 - ACADEMIC SUPPORT	6,000	5,000	0	4,900	0	15,900	700	0	400	0	0	17,000
FC_4041	FE_H0042	C0435-730 - LAW CENTER - ENERGY INSTITUTE	6,319	0	0	0	0	6,319	1,181	0	2,500	0	0	10,000
FC_4042	FE_H0481	C9023-730 - JUDGE RUBY KLESS SONDOCK LECT	0	0	0	0	0	0	0	0	51,430	0	0	51,430
FC_4042	FE_H0484	D3100-730 - LAW FRANKEL END LECTURE FUND	0	0	0	0	0	0	0	0	17,573	0	0	17,573
FC_4042	FE_H0493	A2215-730 - BATES DIST CHAIR IN LAW	20,000	0	0	0	0	20,000	3,471	0	12,739	0	0	36,210
FC_4042	FE_H0476	A1696-730 - LAW BLAKELY PROF	0	0	0	15,000	340	15,340	2,800	0	1,103	0	0	19,243
FC_4042	FE_H0476	A8875-730 - PETER L GONZALEZ CHAIR IN LAW	0	0	0	0	0	0	0	0	51,359	0	0	51,359
FC_4046	FE_H0098	D2029-730 - CULLEN DIST CHAIR - BAYNES	0	0	0	0	0	0	0	0	40,000	0	0	40,000
FC_4046	FE_H0476	D3916-730 - DAVID DOW	8,197	0	0	0	0	8,197	1,803	0	0	0	0	10,000
Expenditure Total			417,140	459,977	7,692	438,123	15,010	1,337,942	367,861	0	265,840	0	0	1,971,643

NATURAL SCIENCES & MATHEMATICS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - NAT SCI & MATH
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_4027	FE_H0108	H0832-730 - COMPUTER SCIENCE SCH	0	0	0	0	0	0	0	0	7,266	0	0	7,266
FC_4027	FE_H0109	H0191-730 - EAS MASTERS STDNT SUPPORT	0	0	0	0	0	0	0	0	12,582	0	0	12,582
FC_4027	FE_H0109	H7144-730 - RIKKI C RAFLO PALEONTOLOGY	0	0	0	0	0	0	0	0	61,250	0	0	61,250
FC_4027	FE_H0107	H0022-730 - BIO SCIENCE DEGREE SCHOLARSHIP	0	0	0	0	0	0	0	0	840	0	0	840
FC_4027	FE_H0107	H0535-730 - COX MEMORIAL SCHOLARSHIP	0	0	0	0	0	0	0	0	450	0	0	450
FC_4027	FE_H0107	H0718-730 - ASHOK K MOZA DONOR	0	0	0	0	0	0	0	0	1,875	0	0	1,875
FC_4027	FE_H0102	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	0	4,784	0	0	4,784
FC_4027	FE_H0102	H0035-730 - BRITISH AMERICAN FOUNDATION	0	0	0	0	0	0	0	0	6,750	0	0	6,750
FC_4027	FE_H0102	H0094-730 - NSM CROSSING THE FINISH LINE	0	0	0	0	0	0	0	0	4,210	0	0	4,210
FC_4027	FE_H0102	H0133-730 - HAZELWOOD GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	0	17,115	0	0	17,115
FC_4027	FE_H0102	H0188-730 - CLAY WHITEHEAD MEMORIAL SCHOL	0	0	0	0	0	0	0	0	675	0	0	675
FC_4027	FE_H0102	H0246-730 - AP KIMBALL GRADUATE FELLOWSH	0	0	0	0	0	0	0	0	10,250	0	0	10,250
FC_4027	FE_H0102	H0491-730 - NSM TRANSFER STUD SCHOL	0	0	0	0	0	0	0	0	43,125	0	0	43,125
FC_4027	FE_H0102	H0683-730 - Reynolds & Reynolds Co Schol	0	0	0	0	0	0	0	0	57,500	0	0	57,500
FC_4027	FE_H0102	H2645-730 - NSM SCHOLARSHIP EXCELLENCE FD	0	0	0	0	0	0	0	0	65,835	0	0	65,835
FC_4027	FE_H0102	H2839-730 - PERCOCO SCHOLARSHIP	0	0	0	0	0	0	0	0	163	0	0	163
FC_4027	FE_H0102	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	31,155	0	0	31,155
FC_4027	FE_H0102	H8029-730 - JOSEPH SCHATZ SCH END	0	0	0	0	0	0	0	0	170	0	0	170
FC_4027	FE_H0104	H0606-730 - STUDENT SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	23,461	0	0	23,461
FC_4027	FE_H0104	H2941-730 - STUTZENBERGER SCHOLARSHIP	0	0	0	0	0	0	0	0	15,706	0	0	15,706
FC_4027	FE_H0110	H0189-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	0	8,250	0	0	8,250
FC_4027	FE_H0112	H0780-730 - PHYSICS DEPT GEN SCH	0	0	0	0	0	0	0	0	6,996	0	0	6,996
FC_4028	FE_H0109	H0458-730 - MILTON DOBRIN SCHOLARSHIPS	0	0	0	0	0	0	0	0	4,914	0	0	4,914
FC_4028	FE_H0109	H0908-730 - UGHGAA SCHOLARSHIP	0	0	0	0	0	0	0	0	6,048	0	0	6,048
FC_4028	FE_H0109	H2616-730 - DODDS FAMILY SCHOLARSHIPS	0	0	0	0	0	0	0	0	5,241	0	0	5,241
FC_4028	FE_H0109	H8030-730 - LESLIE & ALAN MA WONG SCH END	0	0	0	0	0	0	0	0	7,106	0	0	7,106
FC_4028	FE_H0109	H8564-730 - Carol and Randall Barta Geo	0	0	0	0	0	0	0	0	3,926	0	0	3,926
FC_4028	FE_H0109	H8890-730 - DR BRZOSTOWSKI SCHOLAR ENDOW	0	0	0	0	0	0	0	0	1,065	0	0	1,065
FC_4028	FE_H0107	H3503-730 - LOMONTE SCHOLARSHIP	0	0	0	0	0	0	0	0	13,945	0	0	13,945
FC_4028	FE_H0107	H7150-730 - JAMES COX MEMORIAL END SCHOL	0	0	0	0	0	0	0	0	1,581	0	0	1,581
FC_4028	FE_H0107	H7186-730 - RONALD G PAGE ENDOWMENT	0	0	0	0	0	0	0	0	20,543	0	0	20,543
FC_4028	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	0	55,437	0	0	55,437
FC_4028	FE_H0102	H0727-730 - NSM ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	11,530	0	0	11,530
FC_4028	FE_H0102	H1406-730 - NSM ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	0	8,925	0	0	8,925
FC_4028	FE_H0102	H1410-730 - NSM - PERKIN ELMER SCHOLARSHIP	0	0	0	0	0	0	0	0	1,887	0	0	1,887
FC_4028	FE_H0102	H1412-730 - NSM DAVIS SCHOL ENDOW FUND	0	0	0	0	0	0	0	0	16,873	0	0	16,873
FC_4028	FE_H0102	H2486-730 - CHEUNG SCHOLARSHIP	0	0	0	0	0	0	0	0	6,225	0	0	6,225
FC_4028	FE_H0102	H2539-730 - MELINDA IRWIN SCHOLARSHIP	0	0	0	0	0	0	0	0	4,997	0	0	4,997
FC_4028	FE_H0102	H2591-730 - FRANK ROBERT RODD	0	0	0	0	0	0	0	0	21,856	0	0	21,856
FC_4028	FE_H0102	H2920-730 - GREEN ENDOWED SCHP FOR PRE MED	0	0	0	0	0	0	0	0	2,155	0	0	2,155
FC_4028	FE_H0102	H7100-730 - COLLEGE OF NSM SCHOLAR ENDOW	0	0	0	0	0	0	0	0	2,392	0	0	2,392
FC_4028	FE_H0102	H7163-730 - SCHWARZE SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	2,095	0	0	2,095
FC_4028	FE_H0102	H7170-730 - MS LEIGH SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	4,810	0	0	4,810
FC_4028	FE_H0102	H8029-730 - JOSEPH SCHATZ SCH END	0	0	0	0	0	0	0	0	2,112	0	0	2,112
FC_4028	FE_H0102	H8618-730 - FRANK L THEALL SCHOL ENDOW	0	0	0	0	0	0	0	0	12,015	0	0	12,015
FC_4028	FE_H0102	H8621-730 - LINDA & PATRICK MAGILL SCH END	0	0	0	0	0	0	0	0	7,195	0	0	7,195
FC_4028	FE_H0102	H8709-730 - NOLA & GEORGE OHLER	0	0	0	0	0	0	0	0	2,746	0	0	2,746
FC_4028	FE_H0102	H8713-730 - RAM LAL SEEKRI	0	0	0	0	0	0	0	0	2,506	0	0	2,506
FC_4028	FE_H0102	H8730-730 - ALTON & CAROLYN WARREN	0	0	0	0	0	0	0	0	10,740	0	0	10,740
FC_4028	FE_H0102	H8777-730 - DR WILLIS KING ENDOW	0	0	0	0	0	0	0	0	66,071	0	0	66,071
FC_4028	FE_H0102	H8841-730 - MADABUSHI FAMILY SCHOL END	0	0	0	0	0	0	0	0	7,918	0	0	7,918

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - NAT SCI & MATH
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4028	FE_H0102	H8867-730 - ELIZABETH A MUEGGE SCHOLAR END	0	0	0	0	0	0	0	0	3,370	0	3,370
FC_4028	FE_H0102	H8893-730 - DR LEWIS FLORENCE SCHOLAR END	0	0	0	0	0	0	0	0	7,738	0	7,738
FC_4028	FE_H0102	H8977-730 - ALAN UNGEWITTER MEM SCHOL END	0	0	0	0	0	0	0	0	765	0	765
FC_4028	FE_H0102	H9725-730 - GEORGE L & MYRJANE E HALL END	0	0	0	0	0	0	0	0	2,776	0	2,776
FC_4028	FE_H0102	H9758-730 - TANSEY FAMILY SCHO ENDOW-NSM	0	0	0	0	0	0	0	0	23,066	0	23,066
FC_4028	FE_H0104	H1398-730 - HUGGINS SCH END-BIOL	0	0	0	0	0	0	0	0	11,244	0	11,244
FC_4028	FE_H0104	H7136-730 - FRITZ CONSERVATION END SCHOLAR	0	0	0	0	0	0	0	0	1,873	0	1,873
FC_4028	FE_H0104	H8343-730 - GREGORY BOUNDS & MAY NGUYEN	0	0	0	0	0	0	0	0	3,959	0	3,959
FC_4028	FE_H0110	H0788-730 - MATH BENNER ENDOWED SCH	0	0	0	0	0	0	0	0	13,576	0	13,576
FC_4028	FE_H0110	H0984-730 - BLANCHE GROVER	0	0	0	0	0	0	0	0	12,545	0	12,545
FC_4028	FE_H0110	H2875-730 - GRAHAM SCHOLARSHIP	0	0	0	0	0	0	0	0	1,157	0	1,157
FC_4028	FE_H0110	H2922-730 - GREATER TEXAS FDN SCHLSHP END	0	0	0	0	0	0	0	0	9,079	0	9,079
FC_4028	FE_H0110	H7098-730 - CRAIG ALAN CARTHEL SCHOL ENDOW	0	0	0	0	0	0	0	0	5,405	0	5,405
FC_4028	FE_H0110	H7164-730 - SCHWARZE TEACHHOUSTON SCH END	0	0	0	0	0	0	0	0	2,095	0	2,095
FC_4028	FE_H0110	H8047-730 - TEACH HOUSTON CHALLENGE FUND	0	0	0	0	0	0	0	0	5,785	0	5,785
FC_4028	FE_H0110	H8173-730 - MICHAEL FRIEDBERG ENDOWED FEL	0	0	0	0	0	0	0	0	14,231	0	14,231
FC_4028	FE_H0110	H8228-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	0	55,479	0	55,479
FC_4028	FE_H0110	H8535-730 - Math Education Schol Endow	0	0	0	0	0	0	0	0	3,023	0	3,023
FC_4040	FE_H0515	B1196-730 - CNRCS INITIATIVE	0	0	0	0	0	0	0	0	118	0	118
FC_4041	FE_H0108	D0086-730 - COSC EXCELLENCE FUND	0	0	0	0	0	0	0	0	40,672	0	40,672
FC_4041	FE_H0108	D0088-730 - COSC GAMES & INTERACTIVE FUND	0	0	0	0	0	0	0	0	478	0	478
FC_4041	FE_H0108	D0990-730 - NCWIT GIFT	0	0	0	0	0	0	0	0	610	0	610
FC_4041	FE_H0108	D1315-730 - COMP SCI UNDERGRAD EDU FUND	0	0	0	0	0	0	0	0	178	0	178
FC_4041	FE_H0108	D2007-730 - REBOOT REPRESENTATION	0	0	0	0	0	0	0	0	76,746	0	76,746
FC_4041	FE_H0108	D2008-730 - GOOGLE REPRESENTATION	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0108	A0092-730 - CONOCOPHILLIPS PROF OF PRAC	0	0	0	138,909	138,909	2,000	0	0	0	0	140,909
FC_4041	FE_H0108	A1746-730 - COMP SCI LEARNING LEADING	0	0	0	0	0	0	0	0	41,154	0	41,154
FC_4041	FE_H0108	B0026-730 - CLIMATEMINDER	0	0	0	0	0	0	0	0	10,031	0	10,031
FC_4041	FE_H0108	B0229-730 - COULD COMPUTING	0	0	0	0	0	0	0	0	355	0	355
FC_4041	FE_H0108	B2052-730 - ADOBE GIFT - VERMA	0	0	0	0	0	0	0	0	346	0	346
FC_4041	FE_H0108	B2409-730 - CS EDUCATIONAL TECHNOLOGIES	0	0	0	0	0	0	0	0	4,809	0	4,809
FC_4041	FE_H0108	B2687-730 - SUI FOUNDATION GIFT	0	0	0	0	0	0	0	0	10,716	0	10,716
FC_4041	FE_H0109	D0043-730 - EAS EXCELLENCE FUND	0	0	0	0	0	0	0	0	11,257	0	11,257
FC_4041	FE_H0109	D0241-730 - GEOSOCIETY ORG	0	0	0	0	0	0	0	0	1,637	0	1,637
FC_4041	FE_H0109	D0242-730 - EAS SEMINAR	0	0	0	0	0	0	0	0	742	0	742
FC_4041	FE_H0109	D0243-730 - AAPG STUDENT ORG	0	0	0	0	0	0	0	0	17,223	0	17,223
FC_4041	FE_H0109	D0244-730 - SEG STUDENT ORG	0	0	0	0	0	0	0	0	6,666	0	6,666
FC_4041	FE_H0109	D0527-730 - STUDENT CONFERENCE FUNDS	0	0	0	0	0	0	0	0	2,385	0	2,385
FC_4041	FE_H0109	D0703-730 - EAS CHAIR FUNDS	0	0	0	0	0	0	0	0	1,110	0	1,110
FC_4041	FE_H0109	D0856-730 - FC EXCEL AWARD	0	0	0	0	0	0	0	0	482	0	482
FC_4041	FE_H0109	D1925-730 - SPWLA STUDENT ORG	0	0	0	0	0	0	0	0	2,968	0	2,968
FC_4041	FE_H0109	D2735-730 - FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	12,518	0	12,518
FC_4041	FE_H0109	D3734-730 - STEWART DONOR	0	0	0	0	0	0	0	0	24,531	0	24,531
FC_4041	FE_H0109	F2647-730 - HILTERMAN DONOR	0	0	0	0	0	0	0	0	1,042	0	1,042
FC_4041	FE_H0109	A0040-730 - WELLNER FIELD TRIP DONATION	0	0	0	0	0	0	0	0	106,952	0	106,952
FC_4041	FE_H0109	A1748-730 - GEOLOGY ANNUAL FUND	0	0	0	0	0	0	0	0	3,310	0	3,310
FC_4041	FE_H0109	B0477-730 - WINTER TRIP DONATIONS	0	0	0	0	0	0	0	0	11,562	0	11,562
FC_4041	FE_H0109	B0482-730 - DR ZHOU DONOR	0	0	0	0	0	0	0	0	804	0	804
FC_4041	FE_H0109	B0764-730 - ZHENG DONOR	0	0	0	0	0	0	0	0	4,505	0	4,505
FC_4041	FE_H0109	B1365-730 - MADDOCKS PALEO	0	0	0	0	0	0	0	0	14,597	0	14,597
FC_4041	FE_H0109	B1389-730 - DEPT EXCELLENCE FUND	0	0	0	0	0	0	0	0	10,000	0	10,000

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4041	FE_H0109	B1873-730 - STUDENT CONFERENCE FUNDS	0	0	0	0	0	0	0	0	1,248	0	0	1,248
FC_4041	FE_H0109	B1874-730 - STEWART DONOR	0	0	0	0	0	0	0	0	1,318	0	0	1,318
FC_4041	FE_H0109	B1876-730 - CHAFETZ DONOR	0	0	0	0	0	0	0	0	646	0	0	646
FC_4041	FE_H0109	B1882-730 - CAPUANO DONOR	0	0	0	0	0	0	0	0	18,094	0	0	18,094
FC_4041	FE_H0109	B1936-730 - SAGER RESEARCH TRIP	0	0	0	0	0	0	0	0	6,241	0	0	6,241
FC_4041	FE_H0109	B1959-730 - COPELAND DONOR	0	0	0	0	0	0	0	0	5,173	0	0	5,173
FC_4041	FE_H0109	B2639-730 - KHAN GPR SURVEY DONATION	0	0	0	0	0	0	0	0	3,737	0	0	3,737
FC_4041	FE_H0109	B8906-730 - JAGOS RADOVIC AI AWARD	0	0	0	0	0	0	0	0	6,594	0	0	6,594
FC_4041	FE_H0109	H0036-730 - EAS GRADUATE FELLOWSHIPS	0	0	0	0	0	0	0	0	13,736	0	0	13,736
FC_4041	FE_H0109	H0673-730 - EAS Undergrad Std nt Success	0	0	0	0	0	0	0	0	717	0	0	717
FC_4041	FE_H0109	H2646-730 - EAS UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	0	584	0	0	584
FC_4041	FE_H0107	D0120-730 - CHEMISTRY EXCELLENCE FUND	0	0	0	0	0	0	0	0	10,083	0	0	10,083
FC_4041	FE_H0107	D1250-730 - TEXSYN V CONFERENCE	0	0	0	0	0	0	0	0	2,904	0	0	2,904
FC_4041	FE_H0107	B1611-730 - BALDELLI DONOR	0	0	0	0	0	0	0	0	44,382	0	0	44,382
FC_4041	FE_H0107	B1670-730 - LEE DONOR	0	0	0	0	0	0	0	0	77,781	0	0	77,781
FC_4041	FE_H0107	B2778-730 - ACS AMI	0	0	0	0	0	0	0	0	1,003	0	0	1,003
FC_4041	FE_H0107	B3381-730 - TEXPEC	0	0	0	0	0	0	0	0	1,404	0	0	1,404
FC_4041	FE_H0107	B3439-730 - BRGOCH DONOR	0	0	0	0	0	0	0	0	6,320	0	0	6,320
FC_4041	FE_H0107	H2647-730 - CHEMISTRY SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	42,357	0	0	42,357
FC_4041	FE_H0102	D0054-730 - NSM STUDENT SUCCESS	0	0	0	0	0	0	0	0	34,563	0	0	34,563
FC_4041	FE_H0102	D0117-730 - NSM STUDENT SUCCESS CENTER	0	0	0	0	0	0	0	0	44,427	0	0	44,427
FC_4041	FE_H0102	D0155-730 - SEFH-UH SCIENCE & ENG FAIR SUP	0	0	0	0	0	0	0	0	100,000	0	0	100,000
FC_4041	FE_H0102	D0260-730 - STEM CENTER VARIOUS DONOR	0	0	0	0	0	0	0	0	50,000	0	0	50,000
FC_4041	FE_H0102	D0268-730 - SUMMER BRIDGE PROGRAM	26,000	0	0	10,000	36,000	3,000	0	0	132,324	0	0	171,324
FC_4041	FE_H0102	D0459-730 - MARS ROVER	0	0	0	0	0	0	0	0	20,770	0	0	20,770
FC_4041	FE_H0102	D1054-730 - CONOCOPHILLIPS FELLOW DATA SCI	0	0	0	0	0	0	0	0	60,743	0	0	60,743
FC_4041	FE_H0102	D1948-730 - NSM CAREER CENTER	0	0	0	0	0	0	0	0	12,542	0	0	12,542
FC_4041	FE_H0102	D3256-730 - DEANS INNOVATION FUND	0	0	0	0	0	0	0	0	15,229	0	0	15,229
FC_4041	FE_H0102	D4008-730 - CONOCOPHILLIPS	0	0	0	0	0	0	0	0	4,601	0	0	4,601
FC_4041	FE_H0102	D4737-730 - CHRISTY REED EXCELLENCE FUND	0	0	0	0	0	0	0	0	25,000	0	0	25,000
FC_4041	FE_H0102	D8324-730 - NSM DEVELOPMENT	0	0	0	0	0	0	0	0	2,282	0	0	2,282
FC_4041	FE_H0102	B0637-730 - JAMES BENBROOK FIELD RES EXP	0	0	0	0	0	0	0	0	15,731	0	0	15,731
FC_4041	FE_H0102	B1923-730 - GUNARATNE GIFTS	0	0	0	0	0	0	0	0	25,532	0	0	25,532
FC_4041	FE_H0102	H0294-730 - ANGELA AND JEFF SCHOLARSHIP	0	0	0	0	0	0	0	0	2,250	0	0	2,250
FC_4041	FE_H0102	H3821-730 - NSM GRAD FELLOWSHIP	0	0	0	0	0	0	0	0	1,335	0	0	1,335
FC_4041	FE_H0104	D0659-730 - HONORS BIOMEDICAL SCIENCES	0	0	0	0	0	0	0	0	1,750	0	0	1,750
FC_4041	FE_H0104	D1325-730 - BIOL BCHS LEARNING & LEADING	0	0	0	0	0	0	0	0	17,932	0	0	17,932
FC_4041	FE_H0104	D1891-730 - BIO BIOCHEM FAC END	0	0	0	0	0	0	0	0	7,452	0	0	7,452
FC_4041	FE_H0104	B0583-730 - KLEBERG AWARD - SATER	0	0	0	0	0	0	0	0	1,259	0	0	1,259
FC_4041	FE_H0104	B0942-730 - BOB FOX DONATION	0	0	0	0	0	0	0	0	1,049	0	0	1,049
FC_4041	FE_H0104	B1206-730 - CRAFT KRATON DONATION	60,658	0	0	0	60,658	0	0	0	0	0	0	60,658
FC_4041	FE_H0104	B1316-730 - MOLECULAR BIOLOGY	0	0	0	0	0	0	0	0	15,342	0	0	15,342
FC_4041	FE_H0104	B1318-730 - BIO SHAKES VARIOUS DONORS	0	0	0	0	0	0	0	0	23,986	0	0	23,986
FC_4041	FE_H0104	B1682-730 - VARIOUS DONOR-DRYER	0	0	0	0	0	0	0	0	12,858	0	0	12,858
FC_4041	FE_H0104	B2319-730 - PATTISON-GREENROOF	0	0	0	0	0	0	0	0	10,385	0	0	10,385
FC_4041	FE_H0104	B2406-730 - SACNAS	0	0	0	0	0	0	0	0	2,845	0	0	2,845
FC_4041	FE_H0104	B2549-730 - CRAWFORD-KRALIK	0	0	0	0	0	0	0	0	13,875	0	0	13,875
FC_4041	FE_H0104	B2754-730 - BIOLOGY & BIOCHEMISTRY	0	0	0	0	0	0	0	0	1,000	0	0	1,000
FC_4041	FE_H0104	B8867-730 - JACKSON HOLE DONATION	0	0	0	0	0	0	0	0	24,022	0	0	24,022
FC_4041	FE_H0104	B8875-730 - UNDERGRAD GRAD RESEARCH SATER	0	0	0	0	0	0	0	0	6,751	0	0	6,751
FC_4041	FE_H0515	D0386-730 - S ZHANG DONOR FUNDS	0	0	0	0	0	0	0	0	701	0	0	701

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4041	FE_H0515	D8294-730 - CNRCS DONATIONS	0	0	0	0	0	0	0	0	678	0	678
FC_4041	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	0	2,170	0	2,170
FC_4041	FE_H0110	D0072-730 - Private gifts for teachHOUSTON	0	0	0	0	0	0	0	0	3,102	0	3,102
FC_4041	FE_H0110	D0489-730 - EQUINOR STEM CAMP	0	0	800	0	800	462	0	0	100	0	1,362
FC_4041	FE_H0110	D0619-730 - ACTUARY CAMP	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0110	D0748-730 - AWM STUDENT CHAPTER	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0110	D0830-730 - DSI INSTRUCTIONAL	0	3,500	0	0	3,500	341	0	0	0	0	3,841
FC_4041	FE_H0110	D0944-730 - EQUINOR STEM OPERATION	0	0	0	0	0	0	0	0	223	0	223
FC_4041	FE_H0110	D1056-730 - CONOCOPHILLIPS TT FAC DATA SCI	40,000	0	0	0	40,000	6,839	0	0	0	0	46,839
FC_4041	FE_H0110	D1416-730 - WILLIAM DONATION	0	0	0	0	0	0	0	0	429	0	429
FC_4041	FE_H0110	D1573-730 - NASPA	0	0	0	0	0	0	0	0	250	0	250
FC_4041	FE_H0110	D1898-730 - GM GIFTS TO TEACHHOUSTON	0	0	0	0	0	0	0	0	60,456	0	60,456
FC_4041	FE_H0110	D1911-730 - Stem Rise	0	0	0	0	0	0	0	0	2,568	0	2,568
FC_4041	FE_H0110	D2005-730 - GOOGLE GIFT FOR TEACHHOUSTON	0	0	0	0	0	0	0	0	24,961	0	24,961
FC_4041	FE_H0110	D2731-730 - MATH K-12 OUTREACH EXCELLENCE	0	0	0	0	0	0	0	0	1,060	0	1,060
FC_4041	FE_H0110	A1883-730 - MATHEMATICS EXCELLENCE FUND	0	0	0	0	0	0	0	0	17,558	0	17,558
FC_4041	FE_H0110	A3519-730 - TEACHHOUSTON	0	0	0	0	0	0	0	0	5,207	0	5,207
FC_4041	FE_H0110	A3522-730 - CHEVRON TEACHHOUSTON DONATION	0	0	0	0	0	0	0	0	36,020	0	36,020
FC_4041	FE_H0110	C0015-730 - CHAMP DONATIONS	0	0	0	0	0	0	0	0	3,903	0	3,903
FC_4041	FE_H0110	C0059-730 - CHIYODA SUMMER ACADEMY	0	0	0	0	0	0	0	0	287	0	287
FC_4041	FE_H0110	B0076-730 - RESEARCH & FACULTY SUPPORT	0	0	0	0	0	0	0	0	2,205	0	2,205
FC_4041	FE_H0110	B0736-730 - ILLUMINATION NORMALIZATION	0	0	0	0	0	0	0	0	189	0	189
FC_4041	FE_H0110	B2696-730 - TRAVEL SUPPORT MATH JARAMILLO	0	0	0	0	0	0	0	0	8,993	0	8,993
FC_4041	FE_H0110	H2643-730 - MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0112	D0495-730 - ASTRONOMY SOCIETY DONOR	0	0	0	0	0	0	0	0	1,542	0	1,542
FC_4041	FE_H0112	D0798-730 - STEP	0	0	0	0	0	0	0	0	2,625	0	2,625
FC_4041	FE_H0112	D2958-730 - FRESHMAN DISCOV LEARNING CLASS	0	0	0	0	0	0	0	0	1,738	0	1,738
FC_4041	FE_H0112	A1881-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	0	25,853	0	25,853
FC_4041	FE_H0112	B0861-730 - VARGHESE VAR DONORS	0	0	0	0	0	0	0	0	3,326	0	3,326
FC_4041	FE_H0112	B2051-730 - SHUO CHEN RESEARCH SUPPORT	0	0	0	0	0	0	0	0	407	0	407
FC_4041	FE_H0112	B3684-730 - MOSRP CONSORTIUM	0	0	0	0	0	0	0	0	21,507	0	21,507
FC_4042	FE_H0108	D8806-730 - HUANG FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	2,448	0	2,448
FC_4042	FE_H0108	B3680-730 - PAVLI DIS - CHAIR	0	0	0	0	0	0	0	0	66,604	0	66,604
FC_4042	FE_H0109	D3156-730 - SHERIFF ENDOWMENT	0	0	0	0	0	0	0	0	84,229	0	84,229
FC_4042	FE_H0109	D8267-730 - EARTH & ATMOSPHERIC SCI CAMP	0	0	0	0	0	0	0	0	3,378	0	3,378
FC_4042	FE_H0109	D8555-730 - Kralik Family Endow in Environ	0	0	0	0	0	0	0	0	2,274	0	2,274
FC_4042	FE_H0109	D8648-730 - JANE M BARTUSCH	0	0	0	0	0	0	0	0	5,689	0	5,689
FC_4042	FE_H0109	D8704-730 - STEPHEN & DONNA GREENLEE	0	0	0	0	0	0	0	0	5,267	0	5,267
FC_4042	FE_H0109	A8073-730 - MARGARET S SHERIFF PERM END	0	0	0	0	0	0	0	0	7,918	0	7,918
FC_4042	FE_H0109	A8074-730 - ROBERT E SHERIFF PERM END	0	0	0	0	0	0	0	0	4,205	0	4,205
FC_4042	FE_H0109	A8613-730 - ROB & MARG SHERIFF PROF ENDOW	0	0	0	0	0	0	0	0	7,323	0	7,323
FC_4042	FE_H0109	A9050-730 - MARGARET&ROBERTSHERIFF SEISMOL	0	0	0	43,893	43,893	2,322	0	0	22,336	0	68,551
FC_4042	FE_H0107	D3706-730 - NSM-CHEM GENENERAL ENDOWMENT	0	0	0	0	0	0	0	0	18,285	0	18,285
FC_4042	FE_H0107	D3707-730 - CULLEN ENDOWMENT	0	0	0	0	0	0	0	0	38,744	0	38,744
FC_4042	FE_H0107	A8780-730 - HERMAN & JOAN SUIT PROFESSOR	0	0	0	0	0	0	0	0	7,190	0	7,190
FC_4042	FE_H0107	A8783-730 - DR YAO & DR SONG PROFESSORSH	0	0	0	0	0	0	0	0	14,494	0	14,494
FC_4042	FE_H0107	B3401-730 - ANDERSON CHAIR-GILBERSTON	0	0	0	0	0	0	0	0	94,371	0	94,371
FC_4042	FE_H0102	D1323-730 - NSM CANNATA ENDOWMENT	0	0	0	0	0	0	0	0	16,200	0	16,200
FC_4042	FE_H0102	D3142-730 - MCCAMMON MOLECULAR DESIGN	0	0	0	0	0	0	0	0	6,355	0	6,355
FC_4042	FE_H0102	D8049-730 - NSM GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	0	5,263	0	5,263
FC_4042	FE_H0102	D8583-730 - Science Engrn Fair of Hou Gen	0	0	0	0	0	0	0	0	4,489	0	4,489

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4042	FE_H0102	D8704-730 - STEPHEN & DONNA GREENLEE	0	0	0	0	0	0	0	0	18,150	0	0	18,150
FC_4042	FE_H0102	D9744-730 - JACK L AND PEGGY BATTLE END-NS	0	0	0	0	0	0	0	0	5,585	0	0	5,585
FC_4042	FE_H0102	A2217-730 - PFEIFFER DIST CHAIR	0	0	0	0	0	0	0	0	114,726	0	0	114,726
FC_4042	FE_H0102	A8073-730 - MARGARET S SHERIFF PERM END	9,723	0	0	0	9,723	0	0	0	11,035	0	0	20,758
FC_4042	FE_H0102	A8074-730 - ROBERT E SHERIFF PERM END	0	0	0	9,723	9,723	0	0	0	11,035	0	0	20,758
FC_4042	FE_H0102	A8613-730 - ROB & MARG SHERIFF PROF ENDOW	0	0	0	0	0	0	0	0	73,670	0	0	73,670
FC_4042	FE_H0102	A8780-730 - HERMAN & JOAN SUIT PROFESSOR	0	0	0	0	0	0	0	0	20,126	0	0	20,126
FC_4042	FE_H0102	A8783-730 - DR YAO & DR SONG PROFESSORSH	0	0	0	0	0	0	0	0	20,339	0	0	20,339
FC_4042	FE_H0104	D3105-730 - BIO CATHERINE COMINSKY	0	0	0	0	0	0	0	0	6,792	0	0	6,792
FC_4042	FE_H0515	B0049-730 - S ZHANG MD ANDERSON CHAIR	0	0	0	0	0	0	0	0	72,170	0	0	72,170
FC_4042	FE_H0110	D3106-730 - CULLEN MATH EXCELLENCE FUND	0	0	0	0	0	0	0	0	25,311	0	0	25,311
FC_4042	FE_H0110	D8181-730 - FONDREN FDN END TEACHHOUSTON	0	0	0	0	0	0	0	0	14,617	0	0	14,617
FC_4042	FE_H0110	D8188-730 - KITTY KING POWELL ENDOWMENT	50,000	0	0	0	50,000	5,000	0	0	33,940	0	0	88,940
FC_4042	FE_H0110	D8483-730 - NMSI UTEACH ENDOWMENT	0	0	0	50,000	50,000	5,000	0	0	35,715	0	0	90,715
FC_4042	FE_H0110	D8633-730 - MICHAEL L MCLELLAN	0	0	0	0	0	0	0	0	51,295	0	0	51,295
FC_4042	FE_H0110	C9983-730 - NEAL AMUNDSON DIST LECT END	0	0	0	0	0	0	0	0	12,709	0	0	12,709
FC_4042	FE_H0110	B0091-730 - KUZNETSOV ANDERSON CHAIR	0	0	0	5,000	5,000	0	0	0	20,000	0	0	25,000
FC_4042	FE_H0112	D3107-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	0	17,498	0	0	17,498
FC_4042	FE_H0112	D8655-730 - PAUL CW & MAY P CHERN CHU	0	0	0	0	0	0	0	0	34,378	0	0	34,378
FC_4042	FE_H0112	D8924-730 - MAYES ENDOW FOR RESEARCH PHYS	0	0	0	0	0	0	0	0	4,873	0	0	4,873
FC_4042	FE_H0112	A3619-730 - RATTI MD ANDERSON CHAIR	0	0	0	0	0	0	0	0	48,100	0	0	48,100
FC_4042	FE_H0112	A8646-730 - PAUL CHU AND MAY CHERN CHU	0	0	0	0	0	0	0	0	112,895	0	0	112,895
FC_4042	FE_H0112	B0036-730 - M D ANDERSON CHAIR-REN	0	0	0	0	0	0	0	0	35,815	0	0	35,815
FC_4042	FE_H0112	B0756-730 - BELLWIED MD ANDERSON PROFESSOR	0	0	0	0	0	0	0	0	65,876	0	0	65,876
FC_4042	FE_H0112	B1662-730 - WEGLEIN VARIOUS DONORS	0	0	0	0	0	0	0	0	4,268	0	0	4,268
FC_4045	FE_H0107	B3399-730 - CAI MASS SPECTROMETRY LAB	0	0	0	0	0	0	0	0	12,467	0	0	12,467
FC_4045	FE_H0515	B0049-730 - S ZHANG MD ANDERSON CHAIR	0	0	0	0	0	0	0	0	32,049	0	0	32,049
FC_4046	FE_H0108	D3484-730 - COSC CULLEN CHAIR-JOHNSON	35,000	0	0	0	35,000	5,000	0	0	14,698	0	0	54,698
FC_4046	FE_H0108	D8244-730 - Kakadiaris Cullen Chair	0	0	0	0	0	0	0	0	20,000	0	0	20,000
FC_4046	FE_H0109	D3822-730 - STEWART CULLEN CHAIR	0	0	0	0	0	0	0	0	113,934	0	0	113,934
FC_4046	FE_H0107	D2030-730 - CULLEN CHAIR	0	0	0	0	0	0	0	0	80,000	0	0	80,000
FC_4046	FE_H0107	D2031-730 - CULLEN DISTINGUISHED PROFESSOR	0	0	0	0	0	0	0	0	38,118	0	0	38,118
FC_4046	FE_H0107	D3666-730 - CHEM CULLEN PROF LEE	0	0	0	0	0	0	0	0	76,670	0	0	76,670
FC_4046	FE_H0102	B2775-730 - MARK SMITH CULLEN	0	0	0	0	0	0	0	0	300	0	0	300
FC_4046	FE_H0104	B3724-730 - IDC-SCHWARTZ	10,000	0	0	0	10,000	3,000	0	0	45,782	0	0	58,782
FC_4046	FE_H0515	B2764-730 - START UP - SANG-HYUK	0	0	0	0	0	0	0	0	822	0	0	822
FC_4046	FE_H0515	B2766-730 - CHIN YO LIN STARTUP FUND	0	0	0	0	0	0	0	0	414	0	0	414
FC_4046	FE_H0515	B3766-730 - CNRCS OPERATIONS	0	0	0	0	0	0	0	0	7,492	0	0	7,492
FC_4046	FE_H0112	B1643-730 - WEGLEIN CULLEN CHAIR	0	0	0	0	0	0	0	0	160,654	0	0	160,654
FC_4046	FE_H0112	B2713-730 - CULLEN PROFESSOR WEI-KAN CHU	0	0	0	0	0	0	0	0	26,616	0	0	26,616
FC_4994	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	0	19,850	0	0	19,850
FC_4996	FE_H0102	D8704-730 - STEPHEN & DONNA GREENLEE	0	0	0	0	0	0	0	0	14,568	0	0	14,568
FC_4996	FE_H0112	A8646-730 - PAUL CHU AND MAY CHERN CHU	0	0	0	0	0	0	0	0	84,259	0	0	84,259
FC_4997	FE_H0107	A8737-730 - POLYMER CHEMISTY QUASI	0	0	0	0	0	0	0	0	94,116	0	0	94,116
FC_4997	FE_H0102	D8704-730 - STEPHEN & DONNA GREENLEE	0	0	0	0	0	0	0	0	7,175	0	0	7,175
FC_4997	FE_H0112	A8646-730 - PAUL CHU AND MAY CHERN CHU	0	0	0	0	0	0	0	0	52,278	0	0	52,278
Expenditure Total			231,381	3,500	800	257,525	493,206	32,964	0	4,673,889	0	0	5,200,059	

OPTOMETRY

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - OPTOMETRY
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods		Expenditures	
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Total
FC_4027	FE_H0113	H0712-730 - UHF-BENEDICT SCHOLARSHIP	0	0	0	0	0	0	0	16,600
FC_4027	FE_H0113	H0772-730 - UHF-ALBERT LOVE SCHOLARSHIP	0	0	0	0	0	0	0	3,415
FC_4027	FE_H0113	H2874-730 - UHF MCDAID SCHOLARSHIP FUND	0	0	0	0	0	0	0	5,500
FC_4027	FE_H0113	H3508-730 - FERV SCHOLARSHIPS	0	0	0	0	0	0	0	168,000
FC_4027	FE_H0113	H3776-730 - OPT ANNUAL FUND_SCHOL	0	0	0	0	0	0	0	5,025
FC_4027	FE_H0113	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	7,144
FC_4028	FE_H0113	H0502-730 - OPT DEWOLFE SCHO ENDOW	0	0	0	0	0	0	0	3,425
FC_4028	FE_H0113	H0761-730 - OPT WHITE END SCHOLARSHIP	0	0	0	0	0	0	0	4,472
FC_4028	FE_H0113	H0812-730 - DEB ADL GRIN MEM SCH-OPT	0	0	0	0	0	0	0	3,863
FC_4028	FE_H0113	H1420-730 - OPT MARCO, SR ENDOW	0	0	0	0	0	0	0	3,820
FC_4028	FE_H0113	H1422-730 - TSO SCHOLARSHIP	0	0	0	0	0	0	0	4,450
FC_4028	FE_H0113	H1649-730 - KUHLMAN W J OPT SCHO	0	0	0	0	0	0	0	1,991
FC_4028	FE_H0113	H1659-730 - OPT JANKIEWICZ H ENDOW	0	0	0	0	0	0	0	2,132
FC_4028	FE_H0113	H1667-730 - OPT COBURN END SCHO	0	0	0	0	0	0	0	6,505
FC_4028	FE_H0113	H2530-730 - LANNY MOLLY SHULMAN SCHOL	0	0	0	0	0	0	0	1,760
FC_4028	FE_H0113	H2655-730 - OPT SMITH-WENSVEEN ENDOW	0	0	0	0	0	0	0	3,097
FC_4028	FE_H0113	H2906-730 - OPT ZIPPER MEMORIAL FUND	0	0	0	0	0	0	0	1,380
FC_4028	FE_H0113	H3486-730 - UH COLL OF OPT FACULTY SCHOLAR	0	0	0	0	0	0	0	2,387
FC_4028	FE_H0113	H3702-730 - MIKELA D KWAN SCH END	0	0	0	0	0	0	0	1,841
FC_4028	FE_H0113	H8141-730 - Manny Family Fellowship Endow	0	0	0	0	0	0	0	13,922
FC_4028	FE_H0113	H8144-730 - ELENA ESTEFAN FELLOWSHIP END	0	0	0	0	0	0	0	2,947
FC_4028	FE_H0113	H8257-730 - RONALD S HARWERTH QUASI END	0	0	0	0	0	0	0	2,789
FC_4028	FE_H0113	H8312-730 - MARK LANIER PRESIDENTIAL ENDOW	0	0	0	0	0	0	0	2,900
FC_4028	FE_H0113	H8505-730 - WILLIAM R ELIZONDO, OD ENDOW	0	0	0	0	0	0	0	4,335
FC_4028	FE_H0113	H8534-730 - William R Baldwin OD Schol	0	0	0	0	0	0	0	1,700
FC_4028	FE_H0113	H8771-730 - DR W W HAMPTON	0	0	0	0	0	0	0	2,587
FC_4028	FE_H0113	H8775-730 - JAMES CHIN SCHOLARSHIP	0	0	0	0	0	0	0	2,509
FC_4028	FE_H0113	H9804-730 - STEVE & SUSAN THACKER OPT QUAS	0	0	0	0	0	0	0	7,246
FC_4041	FE_H0311	D1312-730 - MARGRET BROWN INGRAM CAREER	0	0	0	0	0	0	0	2,000
FC_4041	FE_H0115	C0195-730 - VALERO COMMUNITY VISION CARE	0	0	0	0	0	0	0	24,582
FC_4041	FE_H0113	D0269-730 - ASCO PROGRAM GRANTS	0	0	0	0	0	0	0	16,646
FC_4041	FE_H0113	D0543-730 - FERV SUPPORT	0	0	0	0	0	0	0	20,000
FC_4041	FE_H0113	D0693-730 - GRAD RESEARCH PROGRAM SUPPORT	0	0	0	0	0	0	0	3,952
FC_4041	FE_H0113	D0799-730 - OPT FOUNDATION SUPPORT	0	0	0	0	0	0	0	15,544
FC_4041	FE_H0113	D1912-730 - FERV MB INGRAM AWARD - Ostrin	0	0	0	0	0	0	0	2,000
FC_4041	FE_H0113	D1949-730 - COOPERVISION MYOPIA MGMT	0	0	0	0	0	0	0	2,100
FC_4041	FE_H0113	D1979-730 - FERV STUDY GRP N TX PROFESSORS	0	0	0	0	10,162	1,325	0	0
FC_4041	FE_H0113	D3549-730 - TEXAS EYE RESEARCH & TECHNOLOG	0	4,000	9,000	2,000	0	15,000	5,000	0
FC_4041	FE_H0113	D3749-730 - OPT BENEDICT MCFADDEN	2,213	0	2,500	0	0	4,713	900	0
FC_4041	FE_H0113	D3750-730 - UHF-BENEDICT PITTS PROFESSOR	15,741	0	0	0	0	15,741	3,259	0
FC_4041	FE_H0113	D4693-730 - FERV HOLDEN PROFESSOR	8,299	0	0	0	0	8,299	1,701	0
FC_4041	FE_H0113	D4694-730 - FERV PROFESSOR	22,841	0	0	0	0	22,841	4,083	0
FC_4041	FE_H0113	D7108-730 - TEMPLEMAN ESTATE GIFT	0	0	0	0	0	0	0	150,000
FC_4041	FE_H0113	D9787-730 - UHF Perrigin Cornea Contact Le	0	0	0	0	0	0	0	5,425
FC_4041	FE_H0113	A0155-730 - FERV CE & INSTRUCTION	0	1,500	0	68,000	0	69,500	12,510	0
FC_4041	FE_H0113	A1390-730 - OPT ANNUAL FUND_STEP	0	0	0	0	0	0	0	18,637
FC_4041	FE_H0113	C0102-730 - HEALTHY KIDS, HEALTHY FAMILIES	0	0	0	0	0	0	0	7,217
FC_4041	FE_H0113	C0124-730 - GEN COMMUNITY HEALTH PROG GIFT	0	0	0	0	0	0	0	535
FC_4041	FE_H0113	C0484-730 - OPT WELL BABY SVC	0	0	0	0	0	0	0	2,708
FC_4041	FE_H0113	C0488-730 - OPT DORIC SHRINE EYE	0	0	0	0	0	0	0	3,326
FC_4041	FE_H0113	C0673-730 - OPT FUND 9 SALARIES	0	180,764	22,248	0	4,114	207,126	64,874	0
FC_4041	FE_H0113	C0677-730 - ALCON CE PARTNERSHIP	0	0	0	0	0	0	0	1,007
FC_4041	FE_H0113	B1714-730 - UH FNDN VISION RES ENDOW	0	0	0	0	0	0	0	49,047
FC_4041	FE_H0113	B1756-730 - OPT LAB GIFTS	0	0	0	0	0	0	0	693
FC_4041	FE_H0113	B2507-730 - YOON - META PLATFORMS RESEARCH	0	0	0	0	75,000	75,000	20,000	0

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - OPTOMETRY
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0114	B2556-730 - OSTRIN-META PLATFORMS RESEARCH	0	0	25,000	0	0	25,000	5,000	0	10,000	0	40,000
FC_4041	FE_H0114	B3396-730 - YOON -RXSIGHT RESEARCH	0	0	0	0	40,000	40,000	12,000	0	23,000	0	75,000
FC_4042	FE_H0113	D3109-730 - ARMISTEAD FACULTY	5,000	0	0	0	0	5,000	900	0	0	0	5,900
FC_4042	FE_H0113	D8206-730 - BRIGGS, CHARLES R	0	0	0	0	0	0	0	0	6,599	0	6,599
FC_4042	FE_H0113	D8326-730 - OPTOMETRY EXCELLENCE QUASI END	0	0	0	0	0	0	0	0	274,451	15,501	289,952
FC_4042	FE_H0113	D9106-730 - LOVITT QUASI ENDOWMENT	0	0	0	0	0	0	0	0	32,585	0	32,585
FC_4042	FE_H0113	D9431-730 - GOODRICH STAFF ENRICHMENT END	0	0	0	0	0	0	0	0	5,734	0	5,734
FC_4042	FE_H0113	D9734-730 - UH COO PEDIATRIC OPT QUASI END	0	0	0	0	0	0	0	0	30,095	0	30,095
FC_4042	FE_H0113	D9806-730 - DELTA GAMMA SHIRK FAM LECTUR	0	0	0	0	0	0	0	0	25,791	0	25,791
FC_4042	FE_H0113	A1768-730 - BORISH CHAIR-OPTOMETRY	24,000	0	0	0	0	24,000	5,013	0	122,331	0	151,344
FC_4042	FE_H0113	A1774-730 - OPT GREEMAN-PETTY END PROF	24,000	0	0	0	0	24,000	5,013	0	95,297	0	124,310
FC_4042	FE_H0113	A8830-730 - HUMANA ENDOW CHAIR OPTOMETRY	36,000	0	0	0	0	36,000	6,300	0	88,188	0	130,488
FC_4042	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	7,250	0	0	0	0	7,250	1,949	0	0	0	9,199
FC_4042	FE_H0113	A9789-730 - KEVIN MCDAID-VISION SOURCE PRF	6,250	0	0	0	0	6,250	1,243	0	0	0	7,493
FC_4042	FE_H0113	A9790-730 - GOLDEN-GOLDEN PROFESSOR OPT	5,676	0	0	0	0	5,676	1,414	0	0	0	7,090
FC_4042	FE_H0113	B1340-730 - OPT M MURPHY RESEARCH ENDOWMEN	0	0	0	0	0	0	0	0	19,921	0	19,921
FC_4042	FE_H0113	B1893-730 - DR REDFERN BRIDGE SUPPORT	0	0	0	0	0	0	0	0	7,487	0	7,487
FC_4042	FE_H0113	B1899-730 - DR OSTRIN RESEARCH SUPPORT	0	0	0	0	0	0	0	0	720	0	720
FC_4044	FE_H0113	A1770-730 - OPT LICENSE RENEWAL	0	0	0	0	0	0	0	0	10,000	140,000	150,000
Expenditure Total			157,270	186,264	58,748	70,000	129,276	601,558	152,484	0	1,406,247	722,627	2,882,916

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PHARMACY

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PHARMACY
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods		Expenditures	
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Total
FC_4027	FE_H0116	H0485-730 - HUANG-CHU-AU OPERATIONAL SCHP	0	0	0	0	0	0	0	1,063
FC_4027	FE_H0116	H0640-730 - PHARMACY GEN SCH	0	0	0	0	0	0	0	16,172
FC_4027	FE_H0116	H0697-730 - 80TH ANNIVERSARY SCHOLARSHIP	0	0	0	0	0	0	0	29,308
FC_4027	FE_H0116	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	3,882
FC_4027	FE_H0116	H3849-730 - WALGREENS DIVERSITY SCHOLAR	0	0	0	0	0	0	0	5,625
FC_4027	FE_H0116	H8283-730 - Stanley Reinhaus Scholarship	0	0	0	0	0	0	0	12,500
FC_4027	FE_H0116	H9321-730 - JOHN & PAULA LOVOI SCHOLARSHIP	0	0	0	0	0	0	0	938
FC_4027	FE_H0116	H9984-730 - COLL OF PHARM DEANS ADV COUNC	0	0	0	0	0	0	0	1,750
FC_4028	FE_H0116	H0858-730 - NOEL FERGUSON SCHOLA	0	0	0	0	0	0	0	1,513
FC_4028	FE_H0116	H0904-730 - PHARMACY GOLF SCHOL	0	0	0	0	0	0	0	7,062
FC_4028	FE_H0116	H1428-730 - PHAR WEBBER SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	2,899
FC_4028	FE_H0116	H1430-730 - PHAR DOYLE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	1,724
FC_4028	FE_H0116	H1432-730 - PHARM BUCKLEY ENDOWED SCHOLARS	0	0	0	0	0	0	0	1,931
FC_4028	FE_H0116	H1436-730 - ROBERT L BOBLITT SCHOLARSHIP	0	0	0	0	0	0	0	1,267
FC_4028	FE_H0116	H1438-730 - PIERATT, HAROLD & DORIS SCHOLA	0	0	0	0	0	0	0	717
FC_4028	FE_H0116	H1440-730 - LEHMANN, G& JW KOLBE QUASI	0	0	0	0	0	0	0	2,025
FC_4028	FE_H0116	H1442-730 - PHA DEANS SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	2,006
FC_4028	FE_H0116	H1444-730 - ROY WIESE JR END SCHO	0	0	0	0	0	0	0	655
FC_4028	FE_H0116	H1446-730 - LOVOI ENDOWED SCHOLARSHIP ACCO	0	0	0	0	0	0	0	2,685
FC_4028	FE_H0116	H1448-730 - KMART EXCEL COM PHA	0	0	0	0	0	0	0	1,492
FC_4028	FE_H0116	H1450-730 - GENTSCH ENDOWED SCHOLARSHIP -	0	0	0	0	0	0	0	3,145
FC_4028	FE_H0116	H1452-730 - MADING SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	4,847
FC_4028	FE_H0116	H1454-730 - GUPTA ACADEMIC AWARD ENDOWMT S	0	0	0	0	0	0	0	1,134
FC_4028	FE_H0116	H1456-730 - RANDALLS ENDOWED SCHOL IN PHA	0	0	0	0	0	0	0	1,464
FC_4028	FE_H0116	H1458-730 - PHA A COLOMBOWALA SCHOL ENDOW	0	0	0	0	0	0	0	1,116
FC_4028	FE_H0116	H1460-730 - PHA KROGER CO SCHOL ENDOWMENT	0	0	0	0	0	0	0	1,395
FC_4028	FE_H0116	H1464-730 - CVS CAREMARK SCH ENDOW	0	0	0	0	0	0	0	1,184
FC_4028	FE_H0116	H2487-730 - S WEBB QUASI ENDOW	0	0	0	0	0	0	0	749
FC_4028	FE_H0116	H2488-730 - DE VIDO SCHOL ENDOW	0	0	0	0	0	0	0	13,732
FC_4028	FE_H0116	H2489-730 - M ALAM SCHOL ENDOW	0	0	0	0	0	0	0	1,034
FC_4028	FE_H0116	H2549-730 - ONEILL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	663
FC_4028	FE_H0116	H2550-730 - FITZSIMMONS ENDOWMENT - PHARM	0	0	0	0	0	0	0	1,219
FC_4028	FE_H0116	H2551-730 - TARRANT COUNTY ENDOW-PHARM	0	0	0	0	0	0	0	1,388
FC_4028	FE_H0116	H2552-730 - GOEL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	553
FC_4028	FE_H0116	H2589-730 - ROBERT BROWN SCHOL ENDOW	0	0	0	0	0	0	0	769
FC_4028	FE_H0116	H2590-730 - FRANK BOVE SCHOL ENDOW	0	0	0	0	0	0	0	591
FC_4028	FE_H0116	H2829-730 - PHA HANDAL SCHOLARSHIP ACCT	0	0	0	0	0	0	0	616
FC_4028	FE_H0116	H2830-730 - PHA WERTHEIMER SCHOLARSHIP ACC	0	0	0	0	0	0	0	801
FC_4028	FE_H0116	H2892-730 - SCHOLZ FAMILY ENDOWMENT	0	0	0	0	0	0	0	936
FC_4028	FE_H0116	H7135-730 - KARACHIWALA ENDOW SCHOLAR	0	0	0	0	0	0	0	1,389
FC_4028	FE_H0116	H7214-730 - KINGDOM INVEST HLDG END SCH	0	0	0	0	0	0	0	1,032
FC_4028	FE_H0116	H8002-730 - W BENJAMIN FRY RIO GRANDE SCH	0	0	0	0	0	0	0	642
FC_4028	FE_H0116	H8006-730 - KAI-KING CHOW & CHENG-YOK CHOW	0	0	0	0	0	0	0	1,484
FC_4028	FE_H0116	H8008-730 - FRIENDS OF PAUL J RICE END	0	0	0	0	0	0	0	745
FC_4028	FE_H0116	H8010-730 - TEXAS PHARMACY FND SCH END	0	0	0	0	0	0	0	1,394
FC_4028	FE_H0116	H8013-730 - GUERRA SCHOLARSHIP	0	0	0	0	0	0	0	727
FC_4028	FE_H0116	H8026-730 - JOHNNIE FADAL END SCH	0	0	0	0	0	0	0	2,821
FC_4028	FE_H0116	H8031-730 - SHARA L ZATOPEK END SCH	0	0	0	0	0	0	0	636
FC_4028	FE_H0116	H8032-730 - COLL OF PHAR DEANS EXEC SCHO	0	0	0	0	0	0	0	687
FC_4028	FE_H0116	H8034-730 - KENNETH & PATTY KORTHAUER END	0	0	0	0	0	0	0	727
FC_4028	FE_H0116	H8035-730 - PRITHVIPAL & MANMEET LIKHARI	0	0	0	0	0	0	0	1,756
FC_4028	FE_H0116	H8046-730 - ALTON & SANDRA KANAK END	0	0	0	0	0	0	0	740
FC_4028	FE_H0116	H8071-730 - JAMES & THERESA FISCHER SCHOL	0	0	0	0	0	0	0	5,878
FC_4028	FE_H0116	H8169-730 - DR DIANA CHOW GRAD FELLOWSHIP	0	0	0	0	0	0	0	5,950
FC_4028	FE_H0116	H8170-730 - ADVANCED PHARMA INC PEF	0	0	0	0	0	0	0	9,235

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PHARMACY
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0116	H8171-730 - MICHELINE & BOURJOIS ABBOUD	0	0	0	0	0	0	0	0	3,007	0	3,007
FC_4028	FE_H0116	H8187-730 - WAYNIE MAE STEPHENSON MEM END	0	0	0	0	0	0	0	0	2,806	0	2,806
FC_4028	FE_H0116	H8209-730 - ALKADHI BRAGDON GRAD FELLOW	0	0	0	0	0	0	0	0	3,058	0	3,058
FC_4028	FE_H0116	H8250-730 - SACKY PRESIDENTIAL END FELLOW	0	0	0	0	0	0	0	0	11,236	0	11,236
FC_4028	FE_H0116	H8456-730 - CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	0	0	0	0	1,717	0	1,717
FC_4028	FE_H0116	H8458-730 - GITA WASAN PATEL MEM ENDOW	0	0	0	0	0	0	0	0	1,950	0	1,950
FC_4028	FE_H0116	H8531-730 - Charles and Mona Trahan Scho	0	0	0	0	0	0	0	0	1,343	0	1,343
FC_4028	FE_H0116	H8536-730 - The Sir James Black Graduate	0	0	0	0	0	0	0	0	13,149	0	13,149
FC_4028	FE_H0116	H8539-730 - The Honorable Chuck Hopson Sch	0	0	0	0	0	0	0	0	2,704	0	2,704
FC_4028	FE_H0116	H8612-730 - LR NIXON SCHOL ENDOW	0	0	0	0	0	0	0	0	1,297	0	1,297
FC_4028	FE_H0116	H8638-730 - GREG & LINDA VU CAESAR	0	0	0	0	0	0	0	0	3,382	0	3,382
FC_4028	FE_H0116	H8868-730 - AMUSFR ENDOWMENT	0	0	0	0	0	0	0	0	2,140	0	2,140
FC_4028	FE_H0116	H8907-730 - DR WAI-YING LAM SCHOLAR	0	0	0	0	0	0	0	0	1,335	0	1,335
FC_4028	FE_H0116	H8932-730 - PITMAN SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	1,279	0	1,279
FC_4028	FE_H0116	H9749-730 - NILKANTH & YAMINI PATEL SCH EN	0	0	0	0	0	0	0	0	582	0	582
FC_4028	FE_H0116	H9828-730 - MOMS PHARMACY SCHOL	0	0	0	0	0	0	0	0	599	0	599
FC_4028	FE_H0116	H9844-730 - LYNN & BILL SIMPSON SCH	0	0	0	0	0	0	0	0	625	0	625
FC_4028	FE_H0116	H9848-730 - ANDRIES LOTT SCHOL	0	0	0	0	0	0	0	0	923	0	923
FC_4028	FE_H0116	H9849-730 - THE RED WHITE & BLUE SCHOL	0	0	0	0	0	0	0	0	557	0	557
FC_4028	FE_H0116	H9881-730 - JAMES & ELENA HESBROOK END SCH	0	0	0	0	0	0	0	0	591	0	591
FC_4028	FE_H0116	H9893-730 - LENA & MARC MALACOFF SCH END	0	0	0	0	0	0	0	0	1,740	0	1,740
FC_4028	FE_H0116	H9896-730 - LELAND F ZATOPEK MEM SCH END	0	0	0	0	0	0	0	0	600	0	600
FC_4028	FE_H0116	H9899-730 - DEN B CHIN & MAY K CHIN END	0	0	0	0	0	0	0	0	1,117	0	1,117
FC_4028	FE_H0116	H9904-730 - MARK SHADLE SCH END	0	0	0	0	0	0	0	0	555	0	555
FC_4028	FE_H0116	H9907-730 - JOHN P & MAY GEE SCHOL	0	0	0	0	0	0	0	0	6,986	0	6,986
FC_4028	FE_H0116	H9913-730 - DEAN JOSEPH P BUCKLEY END	0	0	0	0	0	0	0	0	1,020	0	1,020
FC_4028	FE_H0116	H9919-730 - KENTON SMITH PHARMACY ETHICS	0	0	0	0	0	0	0	0	694	0	694
FC_4028	FE_H0116	H9922-730 - KELSEY-SEYBOLD SCH END	0	0	0	0	0	0	0	0	557	0	557
FC_4028	FE_H0116	H9936-730 - A & E CANTU' SCH END	0	0	0	0	0	0	0	0	950	0	950
FC_4028	FE_H0116	H9937-730 - GARY K & LINDA B RICE SCHOL	0	0	0	0	0	0	0	0	1,126	0	1,126
FC_4028	FE_H0116	H9940-730 - ANDREA L SMESNY SCHOL ENDOW	0	0	0	0	0	0	0	0	705	0	705
FC_4028	FE_H0116	H9946-730 - OHIA-EDET MEMORIAL ENDOW	0	0	0	0	0	0	0	0	560	0	560
FC_4028	FE_H0116	H9947-730 - BRUCE & ANN BIUNDO SCH	0	0	0	0	0	0	0	0	644	0	644
FC_4028	FE_H0116	H9949-730 - SUZANNE WOO HONORARY SCH	0	0	0	0	0	0	0	0	782	0	782
FC_4028	FE_H0116	H9958-730 - HOUSTON PHARMACIST ASSC END	0	0	0	0	0	0	0	0	1,110	0	1,110
FC_4028	FE_H0116	H9972-730 - MORTAR & PEDAL RIDE SCHOL	0	0	0	0	0	0	0	0	602	0	602
FC_4028	FE_H0116	H9984-730 - COLL OF PHARM DEANS ADV COUNC	0	0	0	0	0	0	0	0	3,402	0	3,402
FC_4028	FE_H0116	H9989-730 - MCCLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	602	0	602
FC_4028	FE_H0116	H9992-730 - BROOKSHIRE BROTHERS PHAR END	0	0	0	0	0	0	0	0	1,150	0	1,150
FC_4041	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	0	837	0	837
FC_4041	FE_H0116	D0044-730 - FAC DEVELOPMENT FUND	0	0	0	0	0	0	0	0	455	0	455
FC_4041	FE_H0116	D0045-730 - PHARM CARE LAB FUND	0	0	0	0	0	0	0	0	1,920	0	1,920
FC_4041	FE_H0116	D0057-730 - GOLF TOURNAMENT-PHARMACY	0	0	0	0	0	0	0	0	13,453	0	13,453
FC_4041	FE_H0116	D0529-730 - SUBST ABUSE EDUC FUND	0	0	0	0	0	0	0	0	98,757	0	98,757
FC_4041	FE_H0116	D0675-730 - STUDENT HURRICANE RELIEF FUND	0	0	0	0	0	0	0	0	1,004	0	1,004
FC_4041	FE_H0116	D1132-730 - RGV - OPERATING ACCT	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0116	D1174-730 - WALGREENS DIVERSITY PROG SUPP	0	0	0	0	0	0	0	0	7,577	0	7,577
FC_4041	FE_H0116	D1298-730 - SIMPSON PATIENT COUNSEL ENDOW	0	0	0	0	0	0	0	0	1,624	0	1,624
FC_4041	FE_H0116	D8183-730 - PHARMACY STUDENT TRAVEL FUND	0	0	0	0	0	0	0	0	30,551	0	30,551
FC_4041	FE_H0116	A0154-730 - LOKHANDWALA - LECTURE SERIES	0	0	0	0	0	0	0	0	2,492	0	2,492
FC_4041	FE_H0116	A1380-730 - FUND FOR COLLEGE CAPITAL	0	0	0	0	0	0	0	0	13,733	0	13,733
FC_4041	FE_H0116	A1782-730 - PHAR CREATIVE PARTNERSHIP CAMP	0	0	0	0	0	0	0	0	1,527	0	1,527
FC_4041	FE_H0116	A1786-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	56,056	0	56,056
FC_4041	FE_H0116	E0005-730 - PHA STUDENT SUPPORT	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0564	D0085-730 - COP STU SERVICE SUPPORT	0	0	0	0	0	0	0	0	20,348	0	20,348

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PHARMACY
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0118	D0399-730 - R ANDERSON LEADERSHIP PROGRAM	0	0	0	0	0	0	0	0	16,471	0	16,471
FC_4041	FE_H0118	D1114-730 - MOHR PPTR SEMINAR OPEN ACCT	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0118	D1343-730 - COMMUNITY PHARM CARE	0	0	0	0	0	0	0	0	2,485	0	2,485
FC_4041	FE_H0118	D2790-730 - PPTR EDUCATIONAL SUPPORT	0	0	0	0	0	0	0	0	1,812	0	1,812
FC_4041	FE_H0118	E0016-730 - STUDENT ACTIVITY SUPPORT	0	0	0	0	0	0	0	0	870	0	870
FC_4041	FE_H0117	D0193-730 - FACULTY DEVT-HUSSAIN	0	0	0	0	0	0	0	0	318	0	318
FC_4041	FE_H0117	D1140-730 - BUCKLEY HKI FDN OPERATING ACCT	0	8,000	0	0	0	8,000	2,000	0	3,888	0	13,888
FC_4041	FE_H0117	D1579-730 - LOKHANDWALA - GRADUATE SUPPORT	0	0	0	0	0	0	0	0	592	0	592
FC_4041	FE_H0117	B1126-730 - PPS DONOR	0	0	0	0	0	0	0	0	4,100	0	4,100
FC_4041	FE_H0117	B1344-730 - MING HU ACCT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0117	B1665-730 - RESEARCH SUPPORT-DR CHOW	0	0	0	0	0	0	0	0	1,359	0	1,359
FC_4041	FE_H0117	B1962-730 - HARGROVE FDN OPERATING ACCT	8,000	0	0	0	0	8,000	1,500	0	695	0	10,195
FC_4041	FE_H0117	B2221-730 - 50 IN 5 - LI CHEN	0	0	0	0	0	0	0	0	911	0	911
FC_4041	FE_H0117	B2440-730 - 50 IN 5 - GOMIKA	0	0	0	0	0	0	0	0	16,216	0	16,216
FC_4041	FE_H0117	B3419-730 - 50 IN 5 -SALIM	0	0	0	0	0	0	0	0	529	0	529
FC_4041	FE_H0117	B3739-730 - EXPERIMENTAL THERAPEUTICS	0	0	0	0	0	0	0	0	3,349	0	3,349
FC_4041	FE_H0571	D0296-730 - PHOP STUDENT TRAVEL FUND	0	0	0	0	0	0	0	0	4,336	0	4,336
FC_4041	FE_H0571	D1108-730 - PHOP PROGRAMMING	0	0	0	0	0	0	0	0	3,134	0	3,134
FC_4042	FE_H0116	D3110-730 - PHARMACY FUND	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_4042	FE_H0116	D8069-730 - LAU AND LAU UHCOP GROWTH FUND	0	0	0	0	0	0	0	0	17,000	0	17,000
FC_4042	FE_H0116	D8075-730 - LAU FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	3,790	0	3,790
FC_4042	FE_H0116	D8719-730 - ROBERT L BOBLITT PROFESSOR	0	0	0	0	0	0	0	0	18,200	0	18,200
FC_4042	FE_H0116	D8791-730 - ANDERSON PHARMACY LEADERSHIP	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_4042	FE_H0116	D8976-730 - LYNN SIMPSON COMPETITION ENDOW	0	0	0	0	0	0	0	0	1,092	0	1,092
FC_4042	FE_H0116	A8803-730 - BUCKLEY QUASI ENDOW PROF	10,833	0	0	0	0	10,833	1,654	0	6,513	0	19,000
FC_4042	FE_H0116	A8814-730 - BUCKLEY HEART & KIDNEY QUASI	15,497	0	0	0	0	15,497	1,291	0	10,212	0	27,000
FC_4042	FE_H0116	A8828-730 - HUMANA ENDOW CHAIR IN PHARMACY	21,064	0	0	0	0	21,064	3,160	0	114,176	0	138,400
FC_4042	FE_H0116	A8905-730 - SHU-LIAN CHOW QUASI-END PROF	0	0	0	0	4,208	4,208	769	0	12,023	0	17,000
FC_4042	FE_H0116	A8908-730 - LOVOI QUASI-ENDOWED PROF	0	0	0	0	5,146	5,146	1,031	0	8,823	0	15,000
FC_4042	FE_H0116	A8966-730 - LOKHANDWALA ENDOWED PROF	12,246	0	0	0	0	12,246	877	0	877	0	14,000
FC_4042	FE_H0116	E0420-730 - PHAR LEADERSHIP PASSPORT ENDOW	0	0	0	0	0	0	0	0	9,800	0	9,800
FC_4042	FE_H0118	D8887-730 - MOHR CLINICAL PHARMACY ENDOW	0	0	0	0	0	0	0	0	2,400	0	2,400
Expenditure Total			67,640	8,000	0	0	9,354	84,994	12,282	0	803,880	0	901,156

LIBERAL ARTS & SOCIAL SCIENCES

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ARTS & SOC SCIENCES
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Prof'l Adm	Classified	Other (incl		Cost of Goods		Expenditures				
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_4027	FE_H0504	H1234-730 - MONSANTO LATIN AM FOLKLORE CON	0	0	0	0	0	0	0	0	572	0	572
FC_4027	FE_H0122	D8878-730 - KUMAR FAMILY & FRIENDS ENDOW	0	0	0	0	0	0	0	0	399	0	399
FC_4027	FE_H0122	H0182-730 - ECONOMICS SCHOLARSHIP	0	0	0	0	0	0	0	0	2,045	0	2,045
FC_4027	FE_H0092	H0667-730 - J HERNANDEZ SCH	0	0	0	0	0	0	0	0	1,162	0	1,162
FC_4027	FE_H0092	H1268-730 - DONNE DI DOMANI SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0095	H0120-730 - TATCHO MINDIOLA SCHOLARSHIP	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0095	H8401-730 - GUSTAVO H VILLALPANDO EXCELEN	0	0	0	0	0	0	0	0	8,750	0	8,750
FC_4027	FE_H0095	H8402-730 - GUSTAVO H VILLALPANDO SCH FB	0	0	0	0	0	0	0	0	8,750	0	8,750
FC_4027	FE_H0089	H1262-730 - MURRARY MILLER SUPPLE	0	0	0	0	0	0	0	0	56,523	0	56,523
FC_4027	FE_H0121	H0061-730 - FOWLER LS SCHOLARSHIP	0	0	0	0	0	0	0	0	412	0	412
FC_4027	FE_H0124	D4672-730 - POLITICAL SCIENCE GRADUATE SCH	0	0	0	0	0	0	0	0	1,832	0	1,832
FC_4027	FE_H0517	H3787-730 - VALDES ORAL PRIZE	0	0	0	0	0	0	0	0	260	0	260
FC_4027	FE_H0087	H1298-730 - COMD GEN SCHOLARSHIP	0	0	0	0	0	0	0	0	225	0	225
FC_4027	FE_H0087	H2844-730 - ADAMS JORGENSEN SCHOLARSHIP	0	0	0	0	0	0	0	0	180	0	180
FC_4027	FE_H0082	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	0	17,528	0	17,528
FC_4027	FE_H0082	H0473-730 - FOWLER SCHOLARSHIP	0	0	0	0	0	0	0	0	11,745	0	11,745
FC_4027	FE_H0082	H0493-730 - BRAZOS BOOKSTORE SCOHLARSHIP	0	0	0	0	0	0	0	0	360	0	360
FC_4027	FE_H0082	H0543-730 - CLASS FACULTY SCHOLARSHIPS	0	0	0	0	0	0	0	0	3,895	0	3,895
FC_4027	FE_H0082	H0701-730 - BRATTON FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0082	H2805-730 - CLASS SCHOLARSHIPS	0	0	0	0	0	0	0	0	14,380	0	14,380
FC_4027	FE_H0123	H0390-730 - ROTC ACTIVITIES FUND	0	0	0	0	0	0	0	0	15,518	0	15,518
FC_4027	FE_H0065	H0561-730 - DR DALE PEASE SCHOLARSHIP	0	0	0	0	0	0	0	0	1,020	0	1,020
FC_4027	FE_H0065	H2880-730 - SNA SCHOLARSHIP	0	0	0	0	0	0	0	0	379	0	379
FC_4027	FE_H0065	H3866-730 - TONY JACKSON SCHOLARSHIP	0	0	0	0	0	0	0	0	1,189	0	1,189
FC_4027	FE_H0084	H0091-730 - ALICE ALSUP HOUSTONIA	0	0	0	0	0	0	0	0	938	0	938
FC_4027	FE_H0084	H0346-730 - JAMIE HILDRETH SCHOLARSHIP	0	0	0	0	0	0	0	0	1,875	0	1,875
FC_4027	FE_H0084	H0757-730 - SCHOOL OF COMMUNICATION	0	0	0	0	0	0	0	0	1,491	0	1,491
FC_4027	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	0	1,220	0	1,220
FC_4027	FE_H0086	H0196-730 - MCNAMARA SCHOLARSHIP	0	0	0	0	0	0	0	0	7,238	0	7,238
FC_4027	FE_H0086	H0371-730 - ENGL KARCHMER PRIZE	0	0	0	0	0	0	0	0	2,175	0	2,175
FC_4027	FE_H0086	H0645-730 - GRACKLE & GRACKLE SCHOLARSHIP	0	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0086	H0944-730 - BARTHELME SCHOLARSHIP	0	0	0	0	0	0	0	0	563	0	563
FC_4027	FE_H0086	H3680-730 - INPRINT CWP SCHOLARHSIP FELLOW	0	0	0	0	0	0	0	0	712	0	712
FC_4027	FE_H0086	H3843-730 - A PERRIN SCHOLARSHIP	0	0	0	0	0	0	0	0	5,700	0	5,700
FC_4027	FE_H0125	D4075-730 - MCGAUGH FAM SCH	0	0	0	0	0	0	0	0	1,445	0	1,445
FC_4027	FE_H0125	D4076-730 - LYNN REHM GRAD SCH FUN	0	0	0	0	0	0	0	0	190	0	190
FC_4027	FE_H0125	H0186-730 - RICHARD I EVANS MEMORIAL FUND	0	0	0	0	0	0	0	0	1,181	0	1,181
FC_4027	FE_H0125	H0490-730 - PSYCHOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_4027	FE_H0125	H0492-730 - OSBURN SCHOLARSHIP	0	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0125	H1280-730 - HOUSTON MEMORIAL FUND	0	0	0	0	0	0	0	0	668	0	668
FC_4027	FE_H0125	H1472-730 - SOS D SHEER SCHOLARSHIP	0	0	0	0	0	0	0	0	390	0	390
FC_4027	FE_H0125	H8434-730 - PAT AVERILL MEMORIAL FUND	0	0	0	0	0	0	0	0	476	0	476
FC_4027	FE_H0094	H0096-730 - AAS SCHOLARSHIPS	0	0	0	0	0	0	0	0	106	0	106
FC_4027	FE_H0094	H0378-730 - A A S STUDY ABROAD	0	0	0	0	0	0	0	0	1,218	0	1,218
FC_4027	FE_H0094	H2641-730 - OLEE YATES MCCULLOUGH SCHRSH	0	0	0	0	0	0	0	0	337	0	337
FC_4027	FE_H0094	H2942-730 - MISC SCHOLARSHIPS	0	0	0	0	0	0	0	0	562	0	562
FC_4027	FE_H0094	H7073-730 - LOCKE LEGACY SCHOLARSHIP	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0504	H9286-730 - DR HARVEY L JOHNSON ENDOWMENT	0	0	0	0	0	0	0	0	1,603	0	1,603
FC_4028	FE_H0504	H9320-730 - SPANISH PHD ENDOW FELLOWSHIP	0	0	0	0	0	0	0	0	20,617	0	20,617
FC_4028	FE_H0122	H2510-730 - PRIMEAUX SCHOLARSHIP	0	0	0	0	0	0	0	0	4,797	0	4,797
FC_4028	FE_H0122	H7048-730 - ENDOWED GRADUATE AWARD IN ECON	0	0	0	0	0	0	0	0	1,512	0	1,512
FC_4028	FE_H0122	H8705-730 - ROHINI & VISHNU DIVECHA	0	0	0	0	0	0	0	0	2,554	0	2,554
FC_4028	FE_H0092	H1665-730 - FRENCH SILIN MEM SCHOLARSHIP	0	0	0	0	0	0	0	0	1,640	0	1,640
FC_4028	FE_H0092	H8337-730 - UGO DI PORTANOVA ENDOWED SCH	0	0	0	0	0	0	0	0	20,824	0	20,824
FC_4028	FE_H0092	H8481-730 - SHRI SITA RAM FDN ENDOWED SCH	0	0	0	0	0	0	0	0	2,466	0	2,466

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0092	H8658-730 - JOHN M MITCHELL	0	0	0	0	0	0	0	0	9,797	0	9,797
FC_4028	FE_H0092	H8708-730 - JOHN & WANDA MARTIN	0	0	0	0	0	0	0	0	6,370	0	6,370
FC_4028	FE_H0092	H8819-730 - KOENIG ENDOW SCHOLAR IN GERMAN	0	0	0	0	0	0	0	0	2,333	0	2,333
FC_4028	FE_H0092	H8872-730 - ANN B SIMANTON AWARD ENDOW	0	0	0	0	0	0	0	0	4,650	0	4,650
FC_4028	FE_H0092	H8943-730 - LOUIS WU ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	4,267	0	4,267
FC_4028	FE_H0095	H1274-730 - BENITO TORRES ENDOWED SCHOLAR	0	0	0	0	0	0	0	0	3,384	0	3,384
FC_4028	FE_H0095	H1679-730 - LULAC COUNCIL 60 SCH	0	0	0	0	0	0	0	0	6,283	0	6,283
FC_4028	FE_H0095	H1733-730 - LUCIA LA MADRID CAIN	0	0	0	0	0	0	0	0	214,391	0	214,391
FC_4028	FE_H0095	H9617-730 - FRAGA FAMILY SCHOL ENDOW	0	0	0	0	0	0	0	0	4,341	0	4,341
FC_4028	FE_H0095	H9653-730 - THELMA B MARESH SCHOL-MAS	0	0	0	0	0	0	0	0	18,678	0	18,678
FC_4028	FE_H0370	H8507-730 - ISSA B COOK FAMILY SCH ENDOW	0	0	0	0	0	0	0	0	13,838	0	13,838
FC_4028	FE_H0089	H1663-730 - LATIN AMER STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	0	7,332	0	7,332
FC_4028	FE_H0089	H1717-730 - MURRAY MILLER END SCH-HISTORY	0	0	0	0	0	0	0	0	81,380	0	81,380
FC_4028	FE_H0089	H8837-730 - NAU FELLOWS IN TEXAS HISTORY	0	0	0	0	0	0	0	0	47,484	0	47,484
FC_4028	FE_H0089	H9755-730 - STANLEY E SIEGEL SCH TEXAS HIS	0	0	0	0	0	0	0	0	9,383	0	9,383
FC_4028	FE_H0126	H1695-730 - SOC WERLIN SCHOLARSHIP	0	0	0	0	0	0	0	0	1,841	0	1,841
FC_4028	FE_H0126	H7015-730 - SOCIOLOGY UNDERGRAD SCHOL END	0	0	0	0	0	0	0	0	1,951	0	1,951
FC_4028	FE_H0124	H3685-730 - PEEK FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	0	2,803	0	2,803
FC_4028	FE_H0124	H8799-730 - NOGEE GRAD STUDIES ENDOW	0	0	0	0	0	0	0	0	3,216	0	3,216
FC_4028	FE_H0517	H7216-730 - HARRIS COUNTY EXCELLENCE ENDOW	0	0	0	0	0	0	0	0	1,652	0	1,652
FC_4028	FE_H0087	H1278-730 - HFAC - JOHN A BECK FELLOWSHIP	0	0	0	0	0	0	0	0	49,407	0	49,407
FC_4028	FE_H0087	H1326-730 - MARTY ADAMS DISTINGUISHED	0	0	0	0	0	0	0	0	1,516	0	1,516
FC_4028	FE_H0087	H2459-730 - LEBEL SCHOLARSHIP	0	0	0	0	0	0	0	0	7,794	0	7,794
FC_4028	FE_H0087	H2485-730 - COMD ALUMNI SCHOLARS	0	0	0	0	0	0	0	0	575	0	575
FC_4028	FE_H0087	H2904-730 - TORRES ENDOWMENT	0	0	0	0	0	0	0	0	626	0	626
FC_4028	FE_H0087	H8070-730 - HOWARD FAMILY INSPIRING EXCEL	0	0	0	0	0	0	0	0	5,657	0	5,657
FC_4028	FE_H0087	H9647-730 - ARNOLD COMM DISORDERS SCH ENDO	0	0	0	0	0	0	0	0	2,442	0	2,442
FC_4028	FE_H0087	H9979-730 - UH COMM SCIENCES & DISORDERS	0	0	0	0	0	0	0	0	956	0	956
FC_4028	FE_H0433	H7205-730 - ARDEN EVERSMEYER FELLOW END	0	0	0	0	0	0	0	0	8,318	0	8,318
FC_4028	FE_H0082	H0846-730 - DELORES MITCHELL SCH	0	0	0	0	0	0	0	0	73,730	0	73,730
FC_4028	FE_H0082	H1478-730 - SOCIAL SCIENCE DON SANDERS SCH	0	0	0	0	0	0	0	0	6,440	0	6,440
FC_4028	FE_H0082	H1480-730 - SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	0	549	0	549
FC_4028	FE_H0082	H1482-730 - SOS DEBRA DANBURG ENDOWMENT SC	0	0	0	0	0	0	0	0	3,683	0	3,683
FC_4028	FE_H0082	H1486-730 - ROBERT ECKELS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	0	3,433	0	3,433
FC_4028	FE_H0082	H2424-730 - DR RONALD LEPOW	0	0	0	0	0	0	0	0	1,186	0	1,186
FC_4028	FE_H0082	H7056-730 - VERA B MURPHY FAMILY END SCHOL	0	0	0	0	0	0	0	0	985	0	985
FC_4028	FE_H0082	H8975-730 - DAVID & JACKIE GARDNER END SCH	0	0	0	0	0	0	0	0	6,188	0	6,188
FC_4028	FE_H0082	H9205-730 - TURNER SCHOL END FD	0	0	0	0	0	0	0	0	8,798	0	8,798
FC_4028	FE_H0082	H9748-730 - WENDY S ADAIR SCHOOL END	0	0	0	0	0	0	0	0	642	0	642
FC_4028	FE_H0082	H9861-730 - LOUISE WOESTEMEYER SCH END	0	0	0	0	0	0	0	0	830	0	830
FC_4028	FE_H0082	H9862-730 - CLASS SCHOLARSHIP ENDOW QUASI	0	0	0	0	0	0	0	0	1,114	0	1,114
FC_4028	FE_H0082	H9932-730 - WILLIAM CUNNINGHAM END-HAWES	0	0	0	0	0	0	0	0	559	0	559
FC_4028	FE_H0082	H9933-730 - WILLIAM CUNNINGHAM END- YOUNG	0	0	0	0	0	0	0	0	961	0	961
FC_4028	FE_H0082	H9981-730 - HOUSTON CORPS OF CADETS MOAA	0	0	0	0	0	0	0	0	3,169	0	3,169
FC_4028	FE_H0123	H0596-730 - DANIEL B HADAD SCH	0	0	0	0	0	0	0	0	1,398	0	1,398
FC_4028	FE_H0123	H0906-730 - MARLATT ENDOWMENT	0	0	0	0	0	0	0	0	1,112	0	1,112
FC_4028	FE_H0123	H0994-730 - HAP WALKER	0	0	0	0	0	0	0	0	2,584	0	2,584
FC_4028	FE_H0123	H1468-730 - SOS HAYDEN END SCHOL	0	0	0	0	0	0	0	0	1,521	0	1,521
FC_4028	FE_H0123	H2479-730 - CHARLES P SHEARN ENDOW	0	0	0	0	0	0	0	0	14,139	0	14,139
FC_4028	FE_H0123	H3490-730 - EVERETT J & MARY LEE LANIK SCH	0	0	0	0	0	0	0	0	1,996	0	1,996
FC_4028	FE_H0123	H9573-730 - BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	0	0	0	0	826	0	826
FC_4028	FE_H0065	H0355-730 - BARRY PELTON MEMORIAL	0	0	0	0	0	0	0	0	1,586	0	1,586
FC_4028	FE_H0065	H1118-730 - MARGIE STERR SCHOLARSHIP	0	0	0	0	0	0	0	0	1,937	0	1,937
FC_4028	FE_H0065	H1126-730 - I BUCKNER SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	7,988	0	7,988
FC_4028	FE_H0065	H8329-730 - HEALTH & HUMAN PERFORMANCE UGR	0	0	0	0	0	0	0	0	4,621	0	4,621

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0065	H8392-730 - DR ANDREW JACKSON SCH ENDOW	0	0	0	0	0	0	0	0	11,527	0	11,527
FC_4028	FE_H0084	H0574-730 - GALLAGHER SCHOLARSHIP	0	0	0	0	0	0	0	0	6,781	0	6,781
FC_4028	FE_H0084	H0974-730 - HFA TOM BATTIN SCHOLARSHIP	0	0	0	0	0	0	0	0	3,702	0	3,702
FC_4028	FE_H0084	H1258-730 - CALDERON ELIZABETH	0	0	0	0	0	0	0	0	2,497	0	2,497
FC_4028	FE_H0084	H1260-730 - RALPH FREDE SCHOLAR	0	0	0	0	0	0	0	0	1,575	0	1,575
FC_4028	FE_H0084	H1264-730 - G STANTON SCHOLAR	0	0	0	0	0	0	0	0	990	0	990
FC_4028	FE_H0084	H1332-730 - URAY MASS COM SCHOLAR	0	0	0	0	0	0	0	0	8,330	0	8,330
FC_4028	FE_H0084	H1643-730 - SPEECH ENDOWED SCHOL	0	0	0	0	0	0	0	0	2,201	0	2,201
FC_4028	FE_H0084	H1645-730 - UNDERWOOD W W SCHOLARSHIP	0	0	0	0	0	0	0	0	358	0	358
FC_4028	FE_H0084	H1647-730 - SCARDINO JOURNALISM FUND	0	0	0	0	0	0	0	0	1,867	0	1,867
FC_4028	FE_H0084	H1651-730 - COMM FLAHERTY SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	632	0	632
FC_4028	FE_H0084	H1709-730 - WINIUS-BRANDON SCHOLARSHIP	0	0	0	0	0	0	0	0	1,134	0	1,134
FC_4028	FE_H0084	H8016-730 - WEST END SCH	0	0	0	0	0	0	0	0	1,393	0	1,393
FC_4028	FE_H0084	H8244-730 - WILLIAM & SABRA HALL GILL END	0	0	0	0	0	0	0	0	8,319	0	8,319
FC_4028	FE_H0084	H8400-730 - RICK CASEY SCH ENDOWMENT	0	0	0	0	0	0	0	0	2,785	0	2,785
FC_4028	FE_H0084	H8672-730 - LORRIANE & TED DINERSTEIN	0	0	0	0	0	0	0	0	3,687	0	3,687
FC_4028	FE_H0084	H8690-730 - MARTHA WOMACK HAUN	0	0	0	0	0	0	0	0	2,524	0	2,524
FC_4028	FE_H0084	H8804-730 - W W WILSON ENDOW-COMM	0	0	0	0	0	0	0	0	3,081	0	3,081
FC_4028	FE_H0084	H8851-730 - BRASEL FAMILY SCHOLAR ENDOW	0	0	0	0	0	0	0	0	2,463	0	2,463
FC_4028	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	0	7,694	0	7,694
FC_4028	FE_H0084	H9967-730 - WILLIAM W & GEORGIA BRYAN END	0	0	0	0	0	0	0	0	25,586	0	25,586
FC_4028	FE_H0084	H9988-730 - CONRAD N HILTON SCHOL IN COMMU	0	0	0	0	0	0	0	0	5,587	0	5,587
FC_4028	FE_H0086	H0864-730 - DAY ENDOWMENT FUND	0	0	0	0	0	0	0	0	14,490	0	14,490
FC_4028	FE_H0086	H1028-730 - HFA PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	0	21,106	0	21,106
FC_4028	FE_H0086	H1222-730 - ENGL GENTILE MEM SCHOLARSHIP	0	0	0	0	0	0	0	0	5,238	0	5,238
FC_4028	FE_H0086	H1633-730 - ENGLISH ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	5,859	0	5,859
FC_4028	FE_H0086	H2903-730 - MORGAN ENDOWMENT	0	0	0	0	0	0	0	0	2,863	0	2,863
FC_4028	FE_H0086	H7128-730 - JAMES H NEMEC SCH ENDOW-CLASS	0	0	0	0	0	0	0	0	2,403	0	2,403
FC_4028	FE_H0086	H8309-730 - Robert & Jennifer Reich Sch	0	0	0	0	0	0	0	0	6,235	0	6,235
FC_4028	FE_H0086	H8323-730 - ANNE PERRIN ENDOWMENT	0	0	0	0	0	0	0	0	6,422	0	6,422
FC_4028	FE_H0086	H8470-730 - WYMAN H HERENDEEN AWARD END	0	0	0	0	0	0	0	0	6,644	0	6,644
FC_4028	FE_H0086	H8479-730 - EXCELLENCE IN ENGLISH SCH END	0	0	0	0	0	0	0	0	10,015	0	10,015
FC_4028	FE_H0086	H8663-730 - W LEE PRYOR ENGLISH	0	0	0	0	0	0	0	0	26,797	0	26,797
FC_4028	FE_H0086	H8962-730 - ZAMORA DISSERTATION ENDOW	0	0	0	0	0	0	0	0	2,951	0	2,951
FC_4028	FE_H0125	H0492-730 - OSBURN SCHOLARSHIP	0	0	0	0	0	0	0	0	13,938	0	13,938
FC_4028	FE_H0125	H0624-730 - CALLICUTT ENDOWMENT	0	0	0	0	0	0	0	0	5,570	0	5,570
FC_4028	FE_H0125	H0792-730 - JOHN H LOVE SCHOLARS	0	0	0	0	0	0	0	0	1,964	0	1,964
FC_4028	FE_H0125	H1681-730 - MCCARY PSYCHOLOGY SCH	0	0	0	0	0	0	0	0	2,294	0	2,294
FC_4028	FE_H0125	H2609-730 - DR ARNOLD PSYCHOLOGY SCHL	0	0	0	0	0	0	0	0	3,732	0	3,732
FC_4028	FE_H0125	H7076-730 - JAMES E CAMPION ENDOW SCHOL	0	0	0	0	0	0	0	0	4,641	0	4,641
FC_4028	FE_H0125	H8101-730 - MONT H JR & JANE GOLDSTON	0	0	0	0	0	0	0	0	31,624	0	31,624
FC_4028	FE_H0125	H8246-730 - DR GAYLE M RETTIG END FELLOW	0	0	0	0	0	0	0	0	7,813	0	7,813
FC_4028	FE_H0125	H8252-730 - LEE & BEVERLEY MARTIN END SCH	0	0	0	0	0	0	0	0	4,233	0	4,233
FC_4028	FE_H0125	H8457-730 - Anh Lac Tran Schol Endow	0	0	0	0	0	0	0	0	5,487	0	5,487
FC_4028	FE_H0125	H8573-730 - Gordon L Paul Memorial Fellow	0	0	0	0	0	0	0	0	6,695	0	6,695
FC_4028	FE_H0091	H2889-730 - DENSON SCHOLARSHIP	0	0	0	0	0	0	0	0	4,087	0	4,087
FC_4028	FE_H0091	H8857-730 - SEIVER SCHOLAR ENDOW IN PHIL	0	0	0	0	0	0	0	0	3,335	0	3,335
FC_4028	FE_H0094	H1711-730 - SHEELER ENDOWED SCHO	0	0	0	0	0	0	0	0	11,377	0	11,377
FC_4028	FE_H0094	H3003-730 - DEBBIE HALEY SCHOLARSHIP	0	0	0	0	0	0	0	0	7,453	0	7,453
FC_4028	FE_H0094	H3497-730 - JOHN MOORES SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	5,110	0	5,110
FC_4028	FE_H0094	H3498-730 - SYLVESTER TURNER PUBLIC SVC EN	0	0	0	0	0	0	0	0	3,027	0	3,027
FC_4028	FE_H0094	H7073-730 - LOCKE LEGACY SCHOLARSHIP	0	0	0	0	0	0	0	0	2,210	0	2,210
FC_4028	FE_H0094	H8945-730 - WILLIAM A LAWSON SCHOL END	0	0	0	0	0	0	0	0	3,407	0	3,407
FC_4040	FE_H0089	D3665-730 - CULLEN RETENTION PROGRAM	0	0	0	0	0	0	0	0	1,670	0	1,670
FC_4040	FE_H0082	D1951-730 - OUTCOMES FUNDING	0	0	0	50,000	0	50,000	5,000	0	145,000	0	200,000

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4040	FE_H0082	D4767-730 - CLASS HONORS PROGRAM	0	0	0	0	0	0	0	0	3,200	0	3,200
FC_4041	FE_H0428	H2630-730 - AIR FORCE SCIENCE GIFTS	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_4041	FE_H0504	A2239-730 - HISPANIC STUDIES VARIOUS DONOR	0	0	0	0	0	0	0	0	14,500	0	14,500
FC_4041	FE_H0122	D1385-730 - ECON DISCRETIONARY	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0122	A1812-730 - ECON VARIOUS DONORS	0	0	0	0	0	0	0	0	85,000	0	85,000
FC_4041	FE_H0092	D0033-730 - UGO DI PORTANOVA	0	0	0	0	0	0	0	0	19,163	0	19,163
FC_4041	FE_H0092	D1430-730 - CLASSICAL STUDIES	0	0	0	0	0	0	0	0	1,352	0	1,352
FC_4041	FE_H0092	D1700-730 - MIDDLE EASTERN STUDIES	0	0	0	0	0	0	0	0	490	0	490
FC_4041	FE_H0092	D3236-730 - CHINESE STUDIES	0	0	0	0	0	0	0	0	11,059	0	11,059
FC_4041	FE_H0092	D3909-730 - ITALIAN STUDIES	0	0	0	0	0	0	0	0	18,075	0	18,075
FC_4041	FE_H0092	D4677-730 - INDIA STUDIES GIFTS	0	0	0	0	0	0	0	0	2,575	0	2,575
FC_4041	FE_H0092	A1622-730 - FRENCH	0	0	0	0	0	0	0	0	9,357	0	9,357
FC_4041	FE_H0092	A1626-730 - GERMAN VARIOUS DONORS	0	0	0	0	0	0	0	0	1,970	0	1,970
FC_4041	FE_H0092	A1652-730 - MCL DONORS	0	0	0	0	0	0	0	0	9,004	0	9,004
FC_4041	FE_H0092	A1668-730 - MODERN GREEK HFA	0	0	0	0	0	0	0	0	561	0	561
FC_4041	FE_H0092	A1852-730 - JEWISH STUDIES	0	0	0	0	0	0	0	0	2,729	0	2,729
FC_4041	FE_H0092	B0918-730 - VALENTINI BRADY FACULTY RESEAR	0	0	0	0	0	0	0	0	1,632	0	1,632
FC_4041	FE_H0095	D1792-730 - ACAD ACHIEVERS AUSTIN-HS SIMMO	0	0	0	0	0	0	0	0	233	0	233
FC_4041	FE_H0095	D4735-730 - LYDIA MENDOZA SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	331,184	0	331,184
FC_4041	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	0	0	0	0	0	0	34,940	0	34,940
FC_4041	FE_H0095	B2502-730 - HOUSTON ENDOWMENT	0	0	0	0	0	0	0	0	364,216	0	364,216
FC_4041	FE_H0095	E0434-730 - CMAS DISCRE	0	0	0	0	0	0	0	0	2,869	0	2,869
FC_4041	FE_H0089	D8300-730 - AMERICAS CENTER&LATIN AM STUDI	0	0	0	0	0	0	0	0	2,980	0	2,980
FC_4041	FE_H0089	A0165-730 - NEH HIST MED DR CHAKRABARTI	0	0	0	0	0	0	0	0	46,912	0	46,912
FC_4041	FE_H0089	A1582-730 - NEH BUS HIS CHAIR	0	0	0	0	70,000	70,000	17,152	0	150,741	0	237,893
FC_4041	FE_H0089	A1644-730 - HISTORY GIFT ACCT	0	0	0	0	0	0	0	0	10,840	0	10,840
FC_4041	FE_H0089	A1660-730 - HIS NEH ENDOWMENT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0089	A2072-730 - PUBLIC HIS OPERATING ACCT	0	0	0	0	0	0	0	0	175	0	175
FC_4041	FE_H0121	D2023-730 - CHRISTIAN STUDIES	0	0	0	0	0	0	0	0	23,000	0	23,000
FC_4041	FE_H0121	D2828-730 - RELIGIOUS STUD-VARIOUS DONORS	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0121	D3282-730 - LS GIFTS	0	0	0	0	0	0	0	0	531	0	531
FC_4041	FE_H0121	D4698-730 - LANIER RELS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0121	D4699-730 - ORTON RELS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0121	A1808-730 - ANTHROPOLOGY	0	0	0	0	0	0	0	0	413	0	413
FC_4041	FE_H0121	B2658-730 - FORD FOUNDATION	0	0	0	0	0	0	0	0	19,500	0	19,500
FC_4041	FE_H0121	B2659-730 - AHAU FOUNDATION	0	0	0	0	0	0	0	0	10,125	0	10,125
FC_4041	FE_H0126	D2018-730 - STUDENT SUCCESS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0126	D4740-730 - SIA LECTURE	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_4041	FE_H0126	A1798-730 - SOC VARIOUS DONORS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0124	D8293-730 - POLITICAL SCIENCE GIFTS	0	0	0	0	0	0	0	0	6,571	0	6,571
FC_4041	FE_H0124	B0532-730 - TOCQUEVILLE FORUM	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0124	B8324-730 - CNTR FOR INTL AND COMP STUDIES	0	0	0	0	0	0	0	0	1,566	0	1,566
FC_4041	FE_H0517	D0210-730 - WELCOME WILSON COLLAB	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0517	D0384-730 - HOUSTON HISTORY GIFTS	0	0	0	0	0	0	0	0	400	0	400
FC_4041	FE_H0517	D2903-730 - HOUSTON HISTORY PROJECT	0	0	0	0	0	0	0	0	887	0	887
FC_4041	FE_H0517	D3600-730 - ENCYCLOPEDIA AMERICAN ENV HIST	0	0	0	0	0	0	0	0	8,400	0	8,400
FC_4041	FE_H0517	D3844-730 - TENNECO HISTORY GIFTS	0	0	0	0	0	0	0	0	3,168	0	3,168
FC_4041	FE_H0517	D4044-730 - CAREY SHUART 100YRS OF STORIES	0	0	0	0	5,000	5,000	0	0	0	0	5,000
FC_4041	FE_H0517	A0063-730 - JOE PRATT ONGOING PROJECT	0	0	0	0	0	0	0	0	15,279	0	15,279
FC_4041	FE_H0517	A1596-730 - TENNECO LECTURES	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_4041	FE_H0517	A2072-730 - PUBLIC HIS OPERATING ACCT	0	0	0	0	0	0	0	0	1,100	0	1,100
FC_4041	FE_H0517	B2143-730 - CPH FACULTY RESEARCH FUND	0	0	0	0	0	0	0	0	300	0	300
FC_4041	FE_H0087	D1271-730 - CLINIC DONATION GIFTS	0	0	0	0	0	0	0	0	1,100	0	1,100
FC_4041	FE_H0087	D3200-730 - COMD GENERAL GIFTS	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0087	D4119-730 - ASLI GENERAL GIFTS	0	0	0	0	0	0	0	0	1,000	0	1,000

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0087	C0118-730 - UNITED WAY	49,991	0	0	0	0	49,991	15,000	0	10,009	0	75,000
FC_4041	FE_H0087	C0187-730 - VALERO ENERGY	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0433	D0096-730 - WGSS MEMBERSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0433	D1273-730 - FRIENDS OF WOMAN STUDIES	0	0	0	0	0	0	0	0	220,000	0	220,000
FC_4041	FE_H0433	D1287-730 - FRIENDS M&O	0	0	0	0	0	0	0	0	20,500	0	20,500
FC_4041	FE_H0433	D1646-730 - SPECIAL PROJECTS	0	0	0	0	0	0	0	0	2,700	0	2,700
FC_4041	FE_H0433	D4691-730 - HOU REF WOM COLT	0	0	0	0	0	0	0	0	746	0	746
FC_4041	FE_H0433	B1148-730 - INSTITUTE FOR RESEARCH WGSS	0	0	0	30,000	0	30,000	6,150	0	273,850	0	310,000
FC_4041	FE_H0433	B2393-730 - INSTITUTE FOR WGSS-RESEARCH	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041	FE_H0082	D1220-730 - CLASS ADVISORS	0	0	0	0	0	0	0	0	1,477	0	1,477
FC_4041	FE_H0082	D1355-730 - SOC SCI SHELL AIDS	0	0	0	0	0	0	0	0	2,035	0	2,035
FC_4041	FE_H0082	D1647-730 - CLASS DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	378	0	378
FC_4041	FE_H0082	D3973-730 - DEANS DISCRETIONARY FUND	0	0	0	0	0	0	0	0	849	0	849
FC_4041	FE_H0082	D4147-730 - LIBERAL ARTS & SOCIAL SCIENCES	0	0	0	0	0	0	0	0	777	0	777
FC_4041	FE_H0082	A1370-730 - ANNUAL FUND HFAC	0	0	0	0	0	0	0	0	26,363	0	26,363
FC_4041	FE_H0082	G0138-730 - ROY CULLEN BLDG RENO FUND	0	0	0	0	0	0	0	0	14,230	0	14,230
FC_4041	FE_H0082	C8967-730 - PANOS FAMILY ENDOWED LECTURE	0	0	0	0	0	0	0	0	4,751	0	4,751
FC_4041	FE_H0082	B1100-730 - GRAD RESEARCH INITIATIVES	0	0	0	0	0	0	0	0	750	0	750
FC_4041	FE_H0082	H2805-730 - CLASS SCHOLARSHIPS	0	0	0	0	0	0	0	0	8,311	0	8,311
FC_4041	FE_H0123	D1914-730 - ED RACHAL FOUNDATION	0	0	0	0	0	0	0	0	27,000	0	27,000
FC_4041	FE_H0123	D8321-730 - MILITARY SCIENCE DISCRETIONARY	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0065	D1176-730 - MAT PROGRAM	0	0	0	0	0	0	0	0	4,025	0	4,025
FC_4041	FE_H0065	D2717-730 - HHP EXCELLENCE FUND	0	0	0	0	8,724	8,724	1,000	0	9,000	0	18,724
FC_4041	FE_H0065	A0026-730 - SHASTA S KITCHEN	0	0	0	0	0	0	0	0	1,467	0	1,467
FC_4041	FE_H0065	C0045-730 - ADAPTIVE TENNIS	0	0	0	0	0	0	0	0	3,760	0	3,760
FC_4041	FE_H0065	C0103-730 - COMM HEALTH PROMOTION JOHNSTON	0	0	0	0	10,375	10,375	2,000	0	27,000	0	39,375
FC_4041	FE_H0065	E0487-730 - ADAPTIVE ATHLETICS	0	0	24,600	0	0	24,600	3,000	0	14,000	0	41,600
FC_4041	FE_H0084	D2019-730 - VALENTI AWARDS	0	0	0	0	0	0	0	0	125	0	125
FC_4041	FE_H0084	A1356-730 - COMM ANNUAL FUND	0	0	0	0	0	0	0	0	1,724	0	1,724
FC_4041	FE_H0084	A1602-730 - COM VARIOUS DONORS	0	0	0	0	0	0	0	0	1,724	0	1,724
FC_4041	FE_H0084	A1610-730 - COM JOURNALISM DONORS	0	0	0	0	0	0	0	0	9,654	0	9,654
FC_4041	FE_H0084	G0311-730 - UH COURTYARD PROJECT	0	0	0	0	0	0	0	0	24,652	0	24,652
FC_4041	FE_H0084	C0139-730 - ALICE KLEBERG REYNOLDS (AKR)	0	0	0	0	0	0	0	0	1,839	0	1,839
FC_4041	FE_H0084	C0680-730 - COMMUNITY ARTS ACADEMY GIFTS	0	0	0	0	0	0	0	0	217	0	217
FC_4041	FE_H0084	H0276-730 - VALENTI STUDENT SUCCESS SCHOLA	0	0	0	0	0	0	0	0	188	0	188
FC_4041	FE_H0086	D0070-730 - FORUM	0	0	0	0	0	0	0	0	172	0	172
FC_4041	FE_H0086	D1932-730 - HOGUE STUDENT ASSISTANCE FUND	0	0	0	0	0	0	0	0	375	0	375
FC_4041	FE_H0086	D8824-730 - CREATIVE WRITING GRAD COMM END	0	0	0	0	0	0	0	0	65,652	0	65,652
FC_4041	FE_H0086	A1612-730 - CREATIVE WRITING	0	0	0	0	0	0	0	0	22,041	0	22,041
FC_4041	FE_H0086	A1618-730 - CHAIR S EXCELLENCE FUND	0	0	0	0	0	0	0	0	1,182	0	1,182
FC_4041	FE_H0086	A8822-730 - CLASS CREATIVE WRITING PROF #1	0	0	0	0	0	0	0	0	8,381	0	8,381
FC_4041	FE_H0086	A8823-730 - CLASS CREATIVE WRITING PROF #2	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0086	B2711-730 - DEPT OF ENGL GLASS MOUNTAIN	0	0	0	0	0	0	0	0	1,126	0	1,126
FC_4041	FE_H0086	H0509-730 - ROWAN MEMORIAL FOUNDATION	0	0	0	0	0	0	0	0	49,761	0	49,761
FC_4041	FE_H0125	D8448-730 - PSY FAC LEGACY FUND	0	0	0	0	0	0	0	0	3,425	0	3,425
FC_4041	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	0	15,120	0	15,120
FC_4041	FE_H0125	B3538-730 - FLETCHER GENERAL GIFTS	0	0	0	0	0	0	0	0	685	0	685
FC_4041	FE_H0125	B3626-730 - MEDINA GENERAL GIFTS	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0125	H0187-730 - GRIGORENKO GENERAL GIFTS	0	0	0	0	0	0	0	0	15,106	0	15,106
FC_4041	FE_H0091	A1650-730 - PHILOSOPHY DISCRET	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0093	D1272-730 - AKR FOUNDATION	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0093	D1960-730 - MATCH FOR THE NEH CHALLENGE	0	58,347	0	0	0	58,347	17,500	0	14,153	0	90,000
FC_4041	FE_H0093	D3546-730 - APP FUND RAISER	0	0	0	0	0	0	0	0	29,000	0	29,000
FC_4041	FE_H0093	D9786-730 - MELLON #3-LSDHC	0	60,282	0	0	0	60,282	0	0	18,718	0	79,000
FC_4041	FE_H0093	C0526-730 - HFAC ARTE PUBLICO PRESS GIFTS	0	0	0	0	0	0	0	0	50,000	0	50,000

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_4041	FE_H0094	D0772-730 - FRIENDS OF AAS	0	0	0	0	0	0	0	0	0	35,187	0	35,187
FC_4041	FE_H0094	A1600-730 - AAA FRIENDS ACCOUNT	0	0	0	0	0	0	0	0	0	2,266	0	2,266
FC_4041	FE_H0094	H2638-730 - AAS DISCRETIONARY	0	0	0	0	0	0	0	0	0	3,726	0	3,726
FC_4042	FE_H0504	A0166-730 - Garza MD And Professorship	0	0	0	0	0	0	0	0	0	3,900	0	3,900
FC_4042	FE_H0504	A9051-730 - Brown Fdtn, Inc Chair Spanish	62,997	0	0	0	0	62,997	9,000	0	0	0	0	71,997
FC_4042	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	25,000	0	0	0	0	25,000	5,000	0	0	4,159	0	34,159
FC_4042	FE_H0122	A1794-730 - ECON MD ANDERSON PROF	0	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_4042	FE_H0122	A1824-730 - KENNETH LAY ECONOMICS ENDOW	0	0	0	0	0	0	0	0	0	34,173	0	34,173
FC_4042	FE_H0122	A2213-730 - HENRY W GRAHAM PROFESSORSHIP	0	0	0	12,000	0	12,000	1,454	0	0	16,000	0	29,454
FC_4042	FE_H0122	A9766-730 - THMAYOR ECONOMICS COLL PROF	0	0	0	0	0	0	0	0	0	27,000	0	27,000
FC_4042	FE_H0122	B9766-730 - DEPT OF ECO RESEARCH INNOV END	0	0	0	0	0	0	0	0	0	27,143	0	27,143
FC_4042	FE_H0092	D3098-730 - ITALY IN AMERICA	0	0	0	0	0	0	0	0	0	2,523	0	2,523
FC_4042	FE_H0092	D3710-730 - TEXAS GERMAN STUDIES ENDOW	0	0	0	0	0	0	0	0	0	803	0	803
FC_4042	FE_H0092	D8516-730 - Prahlad Rungta & Durga Runtga	0	0	0	0	0	0	0	0	0	3,332	0	3,332
FC_4042	FE_H0092	D8615-730 - FRIENDS OF INDIA STUD END FUND	0	0	0	0	0	0	0	0	0	4,396	0	4,396
FC_4042	FE_H0092	A8920-730 - MUTYALA PROFESSORSHIP ENDOW	0	0	0	0	0	0	0	0	0	18,797	0	18,797
FC_4042	FE_H0095	D2980-730 - STATE FARM ENDOWMENT	0	0	0	0	0	0	0	0	0	1,602	0	1,602
FC_4042	FE_H0095	D3575-730 - MUSA AND KHALEDA DAKRI ENDOW	0	0	0	0	0	0	0	0	0	1,906	0	1,906
FC_4042	FE_H0095	D8054-730 - DR TATCHO MINDIOLA ENDOW	0	0	0	0	0	0	0	0	0	10,909	0	10,909
FC_4042	FE_H0095	D9651-730 - CTR FOR MEXICAN AMERICAN STUDY	0	0	0	0	0	0	0	0	0	11,397	0	11,397
FC_4042	FE_H0095	D9657-730 - GEORGE & KATHRYN MARTINEZ END	0	0	0	0	0	0	0	0	0	2,046	0	2,046
FC_4042	FE_H0095	D9664-730 - BOB PERRY MEXICAN AMERICAN STU	0	0	0	0	0	0	0	0	0	27,734	0	27,734
FC_4042	FE_H0095	D9674-730 - PALACIOS CTR FOR MEX AMER STUD	0	0	0	0	0	0	0	0	0	893	0	893
FC_4042	FE_H0095	D9686-730 - MIGUEL & ANA LOYA	0	0	0	0	0	0	0	0	0	1,630	0	1,630
FC_4042	FE_H0095	D9704-730 - TATCHO & CINDY MINDIOLA	0	0	0	0	0	0	0	0	0	1,204	0	1,204
FC_4042	FE_H0095	D9713-730 - TRINIDAD V MENDENHAL ENDOW	0	0	0	0	0	0	0	0	0	4,001	0	4,001
FC_4042	FE_H0095	D9718-730 - UNION PACIFIC ENDOW-MAS	0	0	0	0	0	0	0	0	0	1,286	0	1,286
FC_4042	FE_H0095	D9722-730 - WELLS FARGO ENDO-CMAS	0	0	0	0	0	0	0	0	0	7,129	0	7,129
FC_4042	FE_H0095	D9761-730 - OLGA SOLIZ ENDOWMENT -MAS	0	0	0	0	0	0	0	0	0	1,744	0	1,744
FC_4042	FE_H0095	D9769-730 - CONGRESSMAN GENE GREEN END-MAS	0	0	0	0	0	0	0	0	0	1,199	0	1,199
FC_4042	FE_H0095	D9811-730 - HEB ENDOW FOR CMAS	0	0	0	0	0	0	0	0	0	8,099	0	8,099
FC_4042	FE_H0095	D9874-730 - SANCHEZ FAMILY FOUND END	0	0	0	0	0	0	0	0	0	2,886	0	2,886
FC_4042	FE_H0095	D9877-730 - LATIN WOMENS INTIATIVE ENDOWN	0	0	0	0	0	0	0	0	0	3,483	0	3,483
FC_4042	FE_H0095	D9908-730 - AMEGY BANK OF TEXAS END	0	0	0	0	0	0	0	0	0	1,384	0	1,384
FC_4042	FE_H0095	D9977-730 - JPMORGAN CHASE END-CMAS	0	0	0	0	0	0	0	0	0	1,656	0	1,656
FC_4042	FE_H0095	D9987-730 - FIESTA MART ENDOW-MAS	0	0	0	0	0	0	0	0	0	2,190	0	2,190
FC_4042	FE_H0370	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	0	0	22,491	0	22,491
FC_4042	FE_H0370	C8477-730 - NIJAD FARES FAMILY FOUNDATION	0	0	0	0	0	0	0	0	0	24,547	0	24,547
FC_4042	FE_H0370	B8859-730 - AAEF SHAMI COLLOQUIUM ENDOW	0	0	0	0	0	0	0	0	0	27,198	0	27,198
FC_4042	FE_H0370	B8860-730 - AAEF KARDOUSH SEMINAR ENDOW	0	0	0	0	0	0	0	0	0	24,899	0	24,899
FC_4042	FE_H0370	B8861-730 - DARWISH CENTER FOR ARAB STUDY	0	0	0	0	0	0	0	0	0	21,899	0	21,899
FC_4042	FE_H0089	D3092-730 - HIST ENDOWMENT FUND	0	0	0	0	0	0	0	0	0	11,610	0	11,610
FC_4042	FE_H0089	F0675-730 - LATIN AMERICAN RESEARCH	0	0	0	0	0	0	0	0	0	1,317	0	1,317
FC_4042	FE_H0089	A8936-730 - AAEF AJOUZ END PROFESSORSHIP	0	0	0	0	0	0	0	0	0	52,115	0	52,115
FC_4042	FE_H0121	D8393-730 - LYNN E MITCHELL ENDOWMENT	0	0	0	0	0	0	0	0	0	17,316	0	17,316
FC_4042	FE_H0126	D1501-730 - WERLIN BOOK FUND	0	0	0	0	0	0	0	0	0	7,685	0	7,685
FC_4042	FE_H0126	D9728-730 - WERLIN SOC FAC AWD	0	0	0	0	0	0	0	0	0	9,965	0	9,965
FC_4042	FE_H0124	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	0	0	4,915	0	4,915
FC_4042	FE_H0124	D8518-730 - ROBERT LINEBERRY, PHD END FUND	0	0	0	0	0	0	0	0	0	9,825	0	9,825
FC_4042	FE_H0124	D8753-730 - POLITICAL SCIENCE GRAD	0	0	0	0	0	0	0	0	0	5,593	0	5,593
FC_4042	FE_H0124	D8901-730 - NOGEE FACULTY EXCEL ENDOW	0	0	0	0	0	0	0	0	0	396	0	396
FC_4042	FE_H0124	A1804-730 - LAY, KENNETH L ENDOWED PROFES	0	0	0	15,000	0	15,000	2,200	0	0	2,421	0	19,621
FC_4042	FE_H0124	A2214-730 - DIST TEACHING CHAIR - SOS	0	0	0	0	0	0	0	0	0	38,148	0	38,148
FC_4042	FE_H0124	A9035-730 - PAULINE YELDERMAN CHAIR	40,000	0	0	0	0	40,000	16,269	0	0	0	0	56,269
FC_4042	FE_H0517	D3093-730 - PUBLIC HISTORY ENDOWMENT, MELO	0	0	0	0	0	0	0	0	0	8,629	0	8,629

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ARTS & SOC SCIENCES
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0517	D8528-730 - Welcome W Wilson End	0	0	0	0	0	0	0	0	19,719	0	19,719
FC_4042	FE_H0087	D3070-730 - DONNA R FOX ENDOWMENT	0	0	0	0	0	0	0	0	9,109	0	9,109
FC_4042	FE_H0087	D9691-730 - THELMA BURNETT MARESH	0	0	0	0	0	0	0	0	4,028	0	4,028
FC_4042	FE_H0433	D8280-730 - WOMENS, GENDER, & SEXUALITY	0	0	0	0	0	0	0	0	10,053	0	10,053
FC_4042	FE_H0433	D8474-730 - PINCHBACK TAYLOR, JR ENDOW	0	0	0	0	0	0	0	0	4,272	0	4,272
FC_4042	FE_H0433	D8493-730 - BARBARA KARKABI MEMORAL ENDOW	0	0	0	0	0	0	0	0	8,995	0	8,995
FC_4042	FE_H0433	D8515-730 - YAYEN LEE ENDOWMENT	0	0	0	0	0	0	0	0	3,324	0	3,324
FC_4042	FE_H0433	A7009-730 - TAYLOR END PROFESSORSHIP	0	0	0	0	0	0	0	0	21,201	0	21,201
FC_4042	FE_H0433	B7046-730 - RUSS ENDOW FOR RESEARCH	0	0	0	0	0	0	0	0	5,193	0	5,193
FC_4042	FE_H0082	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	0	29,865	0	29,865
FC_4042	FE_H0082	D8825-730 - CLASS GRAD DIVERSITY ENDOW	0	0	0	0	0	0	0	0	53,727	0	53,727
FC_4042	FE_H0082	D9768-730 - DAVID O STERN ENDOW - LIB ARTS	0	0	0	0	0	0	0	0	3,609	0	3,609
FC_4042	FE_H0082	C8967-730 - PANOS FAMILY ENDOWED LECTURE	0	0	0	0	0	0	0	0	41,200	0	41,200
FC_4042	FE_H0082	C9056-730 - MCGOVEN LECTURESHIP ENDOW	0	0	0	0	0	0	0	0	21,348	0	21,348
FC_4042	FE_H0082	B8226-730 - DONNA SCOTT ENDOW	0	0	0	0	0	0	0	0	13,652	0	13,652
FC_4042	FE_H0082	B8826-730 - CLASS FACULTY RESEARCH ENDOW	0	0	0	0	0	0	0	0	19,572	0	19,572
FC_4042	FE_H0082	B8894-730 - TAMIL STUDIES RESEARCH ENDOW	0	0	0	0	0	0	0	0	33,468	0	33,468
FC_4042	FE_H0084	D3090-730 - INTERNATIONAL COMMUNICATIONS	0	0	0	0	0	0	0	0	4,621	0	4,621
FC_4042	FE_H0086	D1285-730 - BEULAH SMITH ENGL ENDOW	0	0	0	0	0	0	0	0	2,612	0	2,612
FC_4042	FE_H0086	D3091-730 - ENG CWP LAWRENCE SCHOLARSHIP	0	0	0	0	0	0	0	0	11,036	0	11,036
FC_4042	FE_H0086	D8298-730 - INPRINT FUND CREATIVE WRITING	0	0	0	0	0	0	0	0	70,717	0	70,717
FC_4042	FE_H0086	D8450-730 - PAULA WITHERS CLARE AWARD END	0	0	0	0	0	0	0	0	4,612	0	4,612
FC_4042	FE_H0086	D8462-730 - DANIEL STERN CREATIVE WRITING	0	0	0	0	0	0	0	0	8,017	0	8,017
FC_4042	FE_H0086	D8786-730 - TONI BEAUCHAMP ENDOW	0	0	0	0	0	0	0	0	19,150	0	19,150
FC_4042	FE_H0086	D8824-730 - CREATIVE WRITING GRAD COMM END	0	0	0	0	0	0	0	0	51,337	0	51,337
FC_4042	FE_H0086	D8825-730 - CLASS GRAD DIVERSITY ENDOW	0	0	0	0	0	0	0	0	107,536	0	107,536
FC_4042	FE_H0086	D8865-730 - RICHARD L NELSON EXCEL ENDOW	0	0	0	0	0	0	0	0	3,145	0	3,145
FC_4042	FE_H0086	D8979-730 - THE SIS & HASTY JOHNSON ENDOW	0	0	0	0	0	0	0	0	1,560	0	1,560
FC_4042	FE_H0086	A1614-730 - ENGL HOUSTOUN MLC PROFESSORSHI	0	0	0	0	0	0	0	0	82,254	0	82,254
FC_4042	FE_H0086	A2210-730 - AAS CHAIR IN CREATIVE WRITING	0	0	0	0	0	0	0	0	59,644	0	59,644
FC_4042	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRTING	0	0	0	0	0	0	0	0	86,222	0	86,222
FC_4042	FE_H0086	A8664-730 - W LEE PRYOR PROFESSORSHIP	0	0	0	0	0	0	0	0	29,000	0	29,000
FC_4042	FE_H0086	A8822-730 - CLASS CREATIVE WRITING PROF #1	0	0	0	0	0	0	0	0	35,103	0	35,103
FC_4042	FE_H0086	A8823-730 - CLASS CREATIVE WRITING PROF #2	0	0	0	0	0	0	0	0	28,094	0	28,094
FC_4042	FE_H0086	A8936-730 - AAEF AJOUZ END PROFESSORSHIP	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4042	FE_H0086	A9765-730 - MCDAVID COLLEGE PROFESSORSHIP	0	0	0	0	0	0	0	0	8,913	0	8,913
FC_4042	FE_H0086	B7112-730 - JUDKINS ENDOW RESEACH AWARD	0	0	0	0	0	0	0	0	4,329	0	4,329
FC_4042	FE_H0086	B8904-730 - PLANK CREATIVE WRITING ENDOW	0	0	0	0	0	0	0	0	12,444	0	12,444
FC_4042	FE_H0125	D8678-730 - CHRISTINA A MEYERS	0	0	0	0	0	0	0	0	10,845	0	10,845
FC_4042	FE_H0125	B8919-730 - DAN L DUNCAN FOUNDATION ENDOW	0	67,550	0	0	0	67,550	20,265	0	159,982	0	247,797
FC_4042	FE_H0091	D3013-730 - PHILOSOPHY ENDOW DISTRIBUTION	0	0	0	0	0	0	0	0	500	0	500
FC_4042	FE_H0093	D1146-730 - ROSANNA & CARLOS MORENO FAMILY	0	0	0	0	0	0	0	0	1,511	0	1,511
FC_4042	FE_H0093	D9732-730 - ROCKEFELLER FOUNDATION QUASI	0	0	0	25,000	0	25,000	2,500	0	36,666	0	64,166
FC_4042	FE_H0093	B3686-730 - BROWN FDN RESEARCH DIRECTOR	0	57,834	0	0	0	57,834	10,518	0	0	0	68,352
FC_4042	FE_H0094	D8802-730 - DR CLARA L MEEK ENDOW	0	0	0	0	0	0	0	0	8,291	0	8,291
FC_4045	FE_H0092	A1656-730 - DEV OF ITALIAN LANG & CULTURE	0	0	0	0	0	0	0	0	1,206	0	1,206
FC_4045	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	0	10,000	0	10,000	2,000	0	750,000	0	762,000
FC_4045	FE_H0087	D1267-730 - BCBS GRANT	0	0	0	10,000	0	10,000	1,000	0	23,000	0	34,000
FC_4045	FE_H0082	D1265-730 - CLASS DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	242	0	242
FC_4045	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	0	13,500	0	13,500
FC_4046	FE_H0504	A1893-730 - CULLEN PROFESSORSHIP	33,195	0	0	0	0	33,195	0	0	6,805	0	40,000
FC_4046	FE_H0086	D0109-730 - CULLEN ENDOWED CHAIR TEJADA	0	0	0	0	0	0	0	0	26,046	0	26,046
FC_4046	FE_H0125	D0287-730 - GRIGORENKO CULLEN PROFESSORSH	0	0	0	0	0	0	0	0	47,000	0	47,000
FC_4046	FE_H0125	D4146-730 - PSY DIST PROF ZVOLENSKY	0	0	0	0	0	0	0	0	31,000	0	31,000
FC_4046	FE_H0125	A1088-730 - PSY DIST PROF-EVANS	0	0	0	0	0	0	0	0	200	0	200

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES
 Estimated FG4 - RESTRICTED
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4046	FE_H0125	A2236-730 - DIST CULLEN PROFESSORSHIP	0	0	0	20,000	0	20,000	6,000	0	94,000	0	120,000
FC_4046	FE_H0125	B3768-730 - PSY PROF-FOSS	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_4994	FE_H0086	H8350-730 - CJ FUND FOR GRAD WRITING	0	0	0	0	0	0	0	0	310,882	0	310,882
FC_4996	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	0	0	0	30,000	0	30,000	3,000	0	20,220	0	53,220
FC_4996	FE_H0370	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	0	15,122	0	15,122
FC_4996	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRTING	0	0	0	0	0	0	0	0	84,863	0	84,863
FC_4996	FE_H0086	A8664-730 - W LEE PRYOR PROFESSORSHIP	0	0	0	0	0	0	0	0	20,486	0	20,486
FC_4997	FE_H0370	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	0	3,780	0	3,780
FC_4997	FE_H0086	A8664-730 - W LEE PRYOR PROFESSORSHIP	0	0	0	0	0	0	0	0	8,150	0	8,150
Expenditure Total			211,183	244,013	24,600	202,000	94,099	775,895	146,008	0	7,097,515	0	8,019,418

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GRADUATE COLLEGE OF SOCIAL WORK

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - SOCIAL WORK
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_4027	FE_H0129	H0603-730 - GCSW SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	4,164	0	0	4,164
FC_4027	FE_H0129	H2516-730 - DEANS SCHOLARSHIP	0	0	0	0	0	0	0	0	3,091	0	0	3,091
FC_4027	FE_H0129	H3590-730 - GARCIA SCHOLARSHIP	0	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_4027	FE_H0129	H8248-730 - GCSW PHD SCHOLARSHIPS	0	0	0	0	0	0	0	0	732	0	0	732
FC_4028	FE_H0129	H0980-730 - GERSON DAVID	0	0	0	0	0	0	0	0	3,861	0	0	3,861
FC_4028	FE_H0129	H1502-730 - SW STEWART SCHOLARSHIP	0	0	0	0	0	0	0	0	959	0	0	959
FC_4028	FE_H0129	H2398-730 - RJ DEBOTTIS SCHOL	0	0	0	0	0	0	0	0	10,027	0	0	10,027
FC_4028	FE_H0129	H2490-730 - RUTHMARY A GOLDMAN	0	0	0	0	0	0	0	0	821	0	0	821
FC_4028	FE_H0129	H2555-730 - MAGNER ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	631	0	0	631
FC_4028	FE_H0129	H2565-730 - WILLIAM RANDOLPH HEARST	0	0	0	0	0	0	0	0	42,402	0	0	42,402
FC_4028	FE_H0129	H3773-730 - ZUNIGA Y RIVERO DOCTORAL FESH	0	0	0	0	0	0	0	0	101,879	0	0	101,879
FC_4028	FE_H0129	H8180-730 - VICKI TIDWELL PALMER FELLOW	0	0	0	0	0	0	0	0	4,272	0	0	4,272
FC_4028	FE_H0129	H8485-730 - MARJORIE & ROBERT JENKINS END	0	0	0	0	0	0	0	0	1,748	0	0	1,748
FC_4028	FE_H0129	H8509-730 - CHERYL LYNN VETTER MEM SCH	0	0	0	0	0	0	0	0	1,711	0	0	1,711
FC_4028	FE_H0129	H8549-730 - Samuels DAC Endowed Schol	0	0	0	0	0	0	0	0	70,810	0	0	70,810
FC_4028	FE_H0129	H8569-730 - The Sandra A Lopez Schol	0	0	0	0	0	0	0	0	1,546	0	0	1,546
FC_4028	FE_H0129	H8580-730 - The Monit Cheung and Patrick L	0	0	0	0	0	0	0	0	8,069	0	0	8,069
FC_4028	FE_H0129	H8614-730 - ANN PARHAM SCHOL ENDOW	0	0	0	0	0	0	0	0	1,368	0	0	1,368
FC_4028	FE_H0129	H8781-730 - WAYNE B DUDDLESTON	0	0	0	0	0	0	0	0	2,697	0	0	2,697
FC_4028	FE_H0129	H8874-730 - BARBARA MCGINITY ENDOW SCHOLAR	0	0	0	0	0	0	0	0	1,433	0	0	1,433
FC_4028	FE_H0439	H9859-730 - RAYMOND MCCALL & MONICA MCCALL	0	0	0	0	0	0	0	0	1,005	0	0	1,005
FC_4040	FE_H0129	D2621-730 - CULLEN END ACADEMIC PRG SUPP	0	53,423	0	0	53,423	15,049	0	0	0	0	0	68,472
FC_4040	FE_H0129	D4021-730 - BUSINESS OFFICE	0	0	0	0	0	0	0	0	10,000	0	0	10,000
FC_4041	FE_H0131	C0099-730 - JEWISH MENTAL HEALTH	0	0	0	0	0	0	0	0	4,270	0	0	4,270
FC_4041	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	0	0	0	0	0	1,090	0	0	1,090
FC_4041	FE_H0132	H8984-730 - PRACTICUM EXPENSE	0	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_4041	FE_H0129	D0643-730 - HUFFINGTON FOUNDATION	0	0	0	0	0	0	0	0	105,652	0	0	105,652
FC_4041	FE_H0129	D3015-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	1,000	0	0	1,000
FC_4041	FE_H0129	A1384-730 - 82 ANNUAL FD SOC WK	0	0	0	0	0	0	0	0	2,029	0	0	2,029
FC_4041	FE_H0129	C0117-730 - upEND Movement	0	0	0	0	0	0	0	0	7,563	0	0	7,563
FC_4041	FE_H0129	H0172-730 - COLBY SCHOLARSHIP	0	0	0	0	0	0	0	0	1,169	0	0	1,169
FC_4041	FE_H0129	H0620-730 - MAGAZINER M SCHOLARS	0	0	0	0	0	0	0	0	16,113	0	0	16,113
FC_4041	FE_H0129	H3781-730 - MICHAEL DALY SCHOLARHSIP	0	0	0	0	0	0	0	0	1,092	0	0	1,092
FC_4041	FE_H0129	H8435-730 - TUONG SO LAM MEMORIAL SCH	0	0	0	0	0	0	0	0	1,815	0	0	1,815
FC_4041	FE_H0129	H8436-730 - HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	0	0	0	0	1,287	0	0	1,287
FC_4041	FE_H0129	E0067-730 - LEGISLATIVE INTERNS PROGRAM	0	0	0	0	0	0	0	0	2,971	0	0	2,971
FC_4041	FE_H0439	D1580-730 - NLA GIFTS & INTEREST	0	0	0	0	0	0	0	0	7,500	0	0	7,500
FC_4041	FE_H0439	E0495-730 - AMERICAN HUMANICS	0	0	0	0	0	0	0	0	1,703	0	0	1,703
FC_4041	FE_H0130	C0098-730 - SIMMONS FOUNDATION	0	0	0	0	0	0	0	0	1,559	0	0	1,559
FC_4042	FE_H0129	D1785-730 - FACULTY DEVELOPMENT	0	0	0	0	0	0	0	0	7,771	0	0	7,771
FC_4042	FE_H0129	D3083-730 - REIBENSTEIN, CYNTHIA ENDOWMENT	0	0	0	0	0	0	0	0	9,005	0	0	9,005
FC_4042	FE_H0129	D8634-730 - MARY R LEWIS	16,823	0	0	0	16,823	2,765	0	0	5,000	0	0	24,588
FC_4042	FE_H0129	A2104-730 - KEEPER COLLEGE PROFESSORSHIP	18,842	0	0	0	18,842	4,267	0	0	0	0	0	23,109
FC_4042	FE_H0129	A2151-730 - DAVID PROFESSORSHIP	7,660	0	0	0	7,660	1,280	0	0	0	0	0	8,940
FC_4042	FE_H0129	A8831-730 - HUMANA CHAIR IN SOCIAL DETER	35,000	0	0	0	35,000	7,750	0	0	13,304	0	0	56,054
FC_4042	FE_H0129	A9753-730 - JEAN KANTAMBU LATTING	6,365	0	0	0	6,365	1,283	0	0	0	0	0	7,648
FC_4042	FE_H0439	D3111-730 - DAMON WELLS FDN END-HUMANICS	0	0	0	0	0	0	0	0	30,626	0	0	30,626
FC_4042	FE_H0439	D3147-730 - HOPE CENTER ENDOWMENT	0	9,714	0	0	9,714	1,169	0	0	40,274	0	0	51,157
FC_4042	FE_H0439	D3757-730 - MARGARET O DONNELL ENDOW	0	0	0	0	0	0	0	0	8,000	0	0	8,000
FC_4042	FE_H0439	D8292-730 - ED SMITH ENDOWMENT	0	0	0	0	0	0	0	0	6,394	0	0	6,394
FC_4042	FE_H0439	D9737-730 - DAVID M UNDERWOOD HUMANICS END	0	44,128	0	0	44,128	16,107	0	0	30,241	0	0	90,476

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - SOCIAL WORK
 Estimated FG4 - RESTRICTED
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4996	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	0	0	0	0	0	396,903	0	396,903
FC_4997	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	0	0	0	0	0	138,524	0	138,524
Expenditure Total			84,690	107,265	0	0	191,955	49,670	0	1,126,081	0	1,367,706

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ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON
 Cost Center Summary of 00730 - ADMIN & FINANCE
 Estimated FG4 - RESTRICTED
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4034	FE_H0167	D3530-730 - F&A-SFS NDSL COLL SAL EXP	0	60,359	0	0	960	61,319	18,681	0	0	0	80,000
FC_4041	FE_H0303	F0196-730 - TEMPORARY PUBLIC ART PROGRAM	0	0	0	0	0	0	0	0	25,152	0	25,152
FC_4041	FE_H0303	C0101-730 - EDUCATIONAL PROGRAMS SUPPORT	0	0	0	0	0	0	0	0	115	0	115
FC_4042	FE_H0261	D3104-730 - ALUMNI BLDG ENDOWMENT FUND	0	0	0	0	0	0	0	0	2,762	0	2,762
Expenditure Total			0	60,359	0	0	960	61,319	18,681	0	28,029	0	108,029

HOUSTON PUBLIC MEDIA

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PUBLIC BROADCASTING (PH)
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0018	C0069-730 - RADIO COMMUNITY SERVICE GRANT	0	0	0	0	0	0	0	0	428,557	0	428,557
FC_4041	FE_H0018	C0070-730 - RADIO COMMUNITY SERV GRANT - R	0	0	0	0	0	0	0	0	229,719	0	229,719
FC_4041	FE_H0018	C0541-730 - RADIO-REVENUE	0	0	0	0	0	0	0	0	2,516,021	0	2,516,021
FC_4041	FE_H0018	C4665-730 - MANAGEMENT & GENERAL	0	440,000	0	0	4,340	444,340	115,000	0	606,710	25,000	1,191,050
FC_4041	FE_H0018	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0018	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0018	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	80,000	22,500	0	1,800	104,300	33,000	0	27,600	0	164,900
FC_4041	FE_H0018	C4669-730 - PROGRAM INFORMATION	0	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0018	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	0	139,000	0	139,000
FC_4041	FE_H0018	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	354,000	63,000	0	8,000	425,000	105,000	0	1,043,000	0	1,573,000
FC_4041	FE_H0018	C4672-730 - PROGRAMMING & PRODUCTION	0	2,247,500	0	0	26,600	2,274,100	640,000	0	1,673,000	0	4,587,100
FC_4041	FE_H0018	C4675-730 - HPM ADVANCEMENT	0	413,000	0	0	3,750	416,750	113,000	0	56,000	0	585,750
FC_4041	FE_H0572	C0005-730 - HPM INITIATIVES	0	0	0	0	0	0	0	0	1,161,870	0	1,161,870
FC_4041	FE_H0572	C0065-730 - HPM INNOVATION AND SUSTAINABIL	0	0	0	0	0	0	0	0	2,217,475	0	2,217,475
FC_4041	FE_H0572	C0068-730 - HPM DEFERRED MAINTENANCE	0	0	0	0	0	0	0	0	1,197,237	0	1,197,237
FC_4041	FE_H0572	C0156-730 - HPM EMERGENCY FUND	0	0	0	0	0	0	0	0	1,437,931	0	1,437,931
FC_4041	FE_H0572	C0190-730 - HPM DIGITAL DESTINY	0	0	0	0	0	0	0	0	1,380,650	0	1,380,650
FC_4041	FE_H0572	C0238-730 - HPM - RESILIENCE FUND	0	0	0	0	0	0	0	0	54,766	0	54,766
FC_4041	FE_H0436	C0071-730 - TV COMMUNITY SERVICE GRANT	0	0	0	0	0	0	0	0	1,743,220	0	1,743,220
FC_4041	FE_H0436	C0072-730 - TV INTERCONNECTION GRANT	0	0	0	0	0	0	0	0	27,672	0	27,672
FC_4041	FE_H0436	C0073-730 - TV UNIVERSAL SERVICE SUPPORT	0	0	0	0	0	0	0	0	19,644	0	19,644
FC_4041	FE_H0436	C0198-730 - HPM DIGITAL DESTINY - TV	0	0	0	0	0	0	0	0	158,214	0	158,214
FC_4041	FE_H0436	C0242-730 - HPM RESILIENCE FUND -TV	0	0	0	0	0	0	0	0	50,581	0	50,581
FC_4041	FE_H0436	C0635-730 - KUHT-REVENUE	0	0	0	0	0	0	0	0	2,825,199	0	2,825,199
FC_4041	FE_H0436	C4665-730 - MANAGEMENT & GENERAL	0	440,000	0	0	4,340	444,340	115,000	0	606,710	25,000	1,191,050
FC_4041	FE_H0436	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0436	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0436	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	80,000	22,500	0	1,800	104,300	33,000	0	27,600	0	164,900
FC_4041	FE_H0436	C4669-730 - PROGRAM INFORMATION	0	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0436	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	0	139,000	0	139,000
FC_4041	FE_H0436	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	354,000	63,000	0	8,000	425,000	105,000	0	1,043,000	0	1,573,000
FC_4041	FE_H0436	C4672-730 - PROGRAMMING & PRODUCTION	0	2,247,500	0	0	26,600	2,274,100	640,000	0	1,673,000	0	4,587,100
FC_4041	FE_H0436	C4675-730 - HPM ADVANCEMENT	0	413,000	0	0	3,750	416,750	113,000	0	56,000	0	585,750
FC_4042	FE_H0018	D8389-730 - GEORGE B GEARY FUND	0	0	0	0	0	0	0	0	56,081	0	56,081
FC_4042	FE_H0436	D8710-730 - JOHN & WANDA MARTIN KUHT	0	0	0	0	0	0	0	0	17,270	0	17,270
FC_4042	FE_H0436	C2201-730 - ALBERT & MARGARET ALKEK FAMILY	0	0	0	0	0	0	0	0	14,720	0	14,720
FC_4042	FE_H0436	C8995-730 - ELIZABETH A MUEGGE HPM ENDOW	0	0	0	0	0	0	0	0	2,535	0	2,535
Expenditure Total			0	7,069,000	171,000	0	88,980	7,328,980	2,012,000	0	22,648,382	50,000	32,039,362

INTERCOLLEGIATE ATHLETICS

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ATHLETICS
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	
FC_4028	FE_H0002	H0404-730 - CHARLES&MARYELLEN JONES ATH SC	0	0	0	0	0	0	0	0	5,805	0	0	5,805
FC_4028	FE_H0002	H0408-730 - MARILYN HENSLEY ENDOWMENT	0	0	0	0	0	0	0	0	3,995	0	0	3,995
FC_4028	FE_H0002	H0410-730 - HOWARD LORCH ENDOWMENT	0	0	0	0	0	0	0	0	1,483	0	0	1,483
FC_4028	FE_H0002	H0414-730 - RAUSCHER PIERCE EDNOWMENT	0	0	0	0	0	0	0	0	671	0	0	671
FC_4028	FE_H0002	H0416-730 - MURRAY STINSON ENDOWMENT	0	0	0	0	0	0	0	0	2,326	0	0	2,326
FC_4028	FE_H0002	H0418-730 - UH TAXI SQUAD ENDOWMENT	0	0	0	0	0	0	0	0	2,515	0	0	2,515
FC_4028	FE_H0002	H0420-730 - TOM WILSON ENDOWMENT	0	0	0	0	0	0	0	0	2,534	0	0	2,534
FC_4028	FE_H0002	H0422-730 - GEORGE BUTLER ENDOWMENT	0	0	0	0	0	0	0	0	3,362	0	0	3,362
FC_4028	FE_H0002	H1048-730 - FOOTBALL SCHOLAR ENDOW	0	0	0	0	0	0	0	0	1,936	0	0	1,936
FC_4028	FE_H0002	H1050-730 - MENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	0	0	333	0	0	333
FC_4028	FE_H0002	H1052-730 - KEN SPAIN MEMORIAL SCHOLAR END	0	0	0	0	0	0	0	0	2,138	0	0	2,138
FC_4028	FE_H0002	H1054-730 - ANDRE WARE SCHOLAR ENDOW	0	0	0	0	0	0	0	0	873	0	0	873
FC_4028	FE_H0002	H1056-730 - WOMENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	0	0	141	0	0	141
FC_4028	FE_H0002	H1058-730 - GREENWOOD W GOLF SCHOL ENDOW	0	0	0	0	0	0	0	0	3,348	0	0	3,348
FC_4028	FE_H0002	H1060-730 - BASKETBALL SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	1,945	0	0	1,945
FC_4028	FE_H0002	H2382-730 - ATH G STALSBY END INTEREST	0	0	0	0	0	0	0	0	1,253	0	0	1,253
FC_4028	FE_H0002	H2384-730 - ATH H GREENWOOD E INT	0	0	0	0	0	0	0	0	6,579	0	0	6,579
FC_4028	FE_H0002	H2385-730 - ATH LEWIS END INTEREST	0	0	0	0	0	0	0	0	4,310	0	0	4,310
FC_4028	FE_H0002	H2386-730 - ATH GEN ENDOW INTEREST	0	0	0	0	0	0	0	0	103,006	0	0	103,006
FC_4028	FE_H0002	H2387-730 - ATH ENGELS END INTER	0	0	0	0	0	0	0	0	9,311	0	0	9,311
FC_4028	FE_H0002	H2388-730 - ATH CANNATA END INT	0	0	0	0	0	0	0	0	1,750	0	0	1,750
FC_4028	FE_H0002	H2389-730 - ATH FERTITTA LIFE ENDOW	0	0	0	0	0	0	0	0	1,051	0	0	1,051
FC_4028	FE_H0002	H2390-730 - ATH JOSANNA & BO SMITH END	0	0	0	0	0	0	0	0	3,951	0	0	3,951
FC_4028	FE_H0002	H2391-730 - ATH CRUM FOOTBALL ENDOW SCH	0	0	0	0	0	0	0	0	751	0	0	751
FC_4028	FE_H0002	H2392-730 - ATH LYLE, JAMES FOOTBALL END S	0	0	0	0	0	0	0	0	1,528	0	0	1,528
FC_4028	FE_H0002	H2393-730 - LILIE FAMILY BASEBALL END SCH	0	0	0	0	0	0	0	0	19,581	0	0	19,581
FC_4028	FE_H0002	H2394-730 - BILL YEOMAN 5TH YEAR SCHOLARSH	0	0	0	0	0	0	0	0	1,021	0	0	1,021
FC_4028	FE_H0002	H2828-730 - BRIAN AND LISA DISNEY TRACK	0	0	0	0	0	0	0	0	1,399	0	0	1,399
FC_4028	FE_H0002	H2928-730 - MARCIA & JW BURNS END SCH	0	0	0	0	0	0	0	0	5,568	0	0	5,568
FC_4028	FE_H0002	H3502-730 - WOODY WILLIAMS END SCH	0	0	0	0	0	0	0	0	16,666	0	0	16,666
FC_4028	FE_H0002	H8020-730 - MIKE & TERESA BAKER VOLLEYBALL	0	0	0	0	0	0	0	0	838	0	0	838
FC_4028	FE_H0002	H8036-730 - CAROLYN ASHCROFT SCH END	0	0	0	0	0	0	0	0	3,137	0	0	3,137
FC_4028	FE_H0002	H8051-730 - BOYAKI FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	8,851	0	0	8,851
FC_4028	FE_H0002	H8093-730 - HOWARD W GREENWOOD SCH QUASI	0	0	0	0	0	0	0	0	8,372	0	0	8,372
FC_4028	FE_H0002	H8184-730 - JAY & DR KATHRYN JENKINS END	0	0	0	0	0	0	0	0	5,919	0	0	5,919
FC_4028	FE_H0002	H8185-730 - GLENN & JUDIE LILIE MENS GOLF	0	0	0	0	0	0	0	0	4,718	0	0	4,718
FC_4028	FE_H0002	H8186-730 - GLENN & JUDIE LILIE BASKETBALL	0	0	0	0	0	0	0	0	5,919	0	0	5,919
FC_4028	FE_H0002	H8208-730 - ATHLETICS FTB SCH QUASI ENDOW	0	0	0	0	0	0	0	0	19,152	0	0	19,152
FC_4028	FE_H0002	H8525-730 - Brezina Family Schol Endow	0	0	0	0	0	0	0	0	6,260	0	0	6,260
FC_4028	FE_H0002	H8659-730 - ROKKI AND KATHY ROBERTS	0	0	0	0	0	0	0	0	1,479	0	0	1,479
FC_4028	FE_H0002	H8668-730 - JACK & GRETA STALSBY ATHLETICS	0	0	0	0	0	0	0	0	15,215	0	0	15,215
FC_4028	FE_H0002	H9075-730 - CAROLYN ASHCROFT ATH SCHOL	0	0	0	0	0	0	0	0	1,162	0	0	1,162
FC_4041	FE_H0665	E0591-730 - FOOTBALL DONATIONS OP	0	0	0	0	0	0	0	0	200,000	0	0	200,000
FC_4041	FE_H0667	E0587-730 - MENS GOLF DONATIONS OP	0	0	0	0	0	0	0	0	130,000	0	0	130,000
FC_4041	FE_H0668	E0593-730 - MENS TRACK DONATIONS OP	0	0	0	0	0	0	0	0	20,000	0	0	20,000
FC_4041	FE_H0680	E0560-730 - BASKETBALL - MENS - GIFTS	0	700,000	0	0	700,000	30,450	0	0	0	0	0	730,450
FC_4041	FE_H0680	E0592-730 - MENS BASKETBALL DONATIONS OP	0	0	0	0	0	0	0	0	200,000	0	0	200,000
FC_4041	FE_H0002	H2606-730 - COUGAR PRIDE SCHOLARSHIP	0	0	0	0	0	0	0	0	12,085,128	0	0	12,085,128
FC_4041	FE_H0002	E0551-730 - TDECU PROGRAMMING	0	0	0	0	0	0	0	0	150,000	0	0	150,000
FC_4041	FE_H0002	E0552-730 - ATH FACILITY GIFTS	0	0	0	0	0	0	0	0	400,000	0	0	400,000
FC_4041	FE_H0002	E0556-730 - AD EXCELLENCE FUND	0	0	0	0	0	0	0	0	572,500	0	0	572,500

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - ATHLETICS
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0002	E0557-730 - STUDENT ATHLETE DEVELOPMENT	0	0	0	0	0	0	0	237,000	0	237,000
FC_4041	FE_H0002	E0566-730 - HALL OF HONOR BANQUET	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0675	E0596-730 - WOMENS BASKETBALL DONATIONS OP	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0681	E0565-730 - WOMENS GOLF DONATION OP	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0674	E0589-730 - WOMENS VOLLEYBALL DONATIONS OP	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0671	E0588-730 - WOMENS SWIM DIV DONATIONS OP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0664	E0585-730 - BASEBALL DONATIONS OP	0	21,944	0	0	21,944	4,125	0	173,931	0	200,000
FC_4041	FE_H0670	E0594-730 - WOMENS SOFTBALL DONATIONS OP	0	0	0	0	0	0	0	60,000	0	60,000
FC_4041	FE_H0669	E0597-730 - WOMENS SOCCER DONATIONS OP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0002	D8061-730 - WILLIAM D ALLUMS ATHLETIC END	0	0	0	0	0	0	0	45,126	0	45,126
FC_4042	FE_H0002	E8974-730 - CAROLYN MACOW LEATHERWOOD END	0	46,301	0	0	46,301	0	0	0	0	46,301
FC_4042	FE_H0002	E8984-730 - MIKE OSHEA ENDOWMENT	0	0	0	0	0	0	0	4,075	0	4,075
FC_4045	FE_H0002	E0574-730 - STUDENT ASSISTANCE FUND	0	0	0	0	0	0	0	345,000	0	345,000
Expenditure Total			0	768,245	0	0	768,245	34,575	0	15,062,912	0	15,865,732

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PLANT SUPPORT

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PLANT SUPPORT
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_4041	FE_H0184	G0519-730 - CAMPUS BEAUTIFICATION	0	0	0	0	0	0	0	0	1,534	0	0	1,534
FC_4041	FE_H0184	G0531-730 - FP&C_GIFT	0	0	0	0	0	0	0	0	469	0	0	469
FC_4041	FE_H0450	F2730-730 - SUSTAINABILITY	0	0	0	0	0	0	0	0	970	0	0	970
Expenditure Total			0	0	0	0	0	0	0	0	2,973	0	0	2,973

PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON
Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_4041	FE_H0184	G0519-730 - CAMPUS BEAUTIFICATION	0	0	0	0	0	0	0	0	1,534	0	0	1,534
FC_4041	FE_H0184	G0531-730 - FP&C_GIFT	0	0	0	0	0	0	0	0	469	0	0	469
FC_4041	FE_H0450	F2730-730 - SUSTAINABILITY	0	0	0	0	0	0	0	0	970	0	0	970
Expenditure Total			0	0	0	0	0	0	0	0	2,973	0	0	2,973

DEBT SERVICE

UNIVERSITY OF HOUSTON
Cost Center Summary of Debt Service Cost Centers
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4041	FE_H0002	I0029-730 - DEBT SVC-STADIUM 20 YEAR S&E	0	0	0	0	0	0	0	0	869,993	0	0	869,993
FC_4041	FE_H0002	I0935-730 - DEBT SVC - FB DEV CTR	0	0	0	0	0	0	0	0	8,183,829	0	0	8,183,829
FC_4041	FE_H0002	I0938-730 - TDECU PREMIUM SEATING	0	0	0	0	0	0	0	0	365,190	0	0	365,190
FC_4041	FE_H0002	E2211-730 - INTERCOLLEGIATE ATH	0	0	0	0	0	0	0	0	1,826,088	0	0	1,826,088
Debt Service Total			0	0	0	0	0	0	0	0	11,245,100	0	0	11,245,100