

UNIVERSITY OF HOUSTON
SYSTEM ADMINISTRATION Budget
for the Fiscal Year 2025-2026

Submitted to the Board of Regents

University of Houston System

Houston, Texas

August 2025

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University of Houston-System Administration
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Education and General Funds

Univ. of Houston-System Admin.
Estimated FG1 - EDUCATION and GENERAL
Funds Available
Fiscal Year 2026

Source of Funds

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	0
REMISSIONS AND EXEMPTIONS	0
TUITION AND FEES	0
GENERAL REVENUE APPROPRIATION	69,848,018
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	610,403
GENERAL APPROPRIATIONS	70,458,421
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	0
ENDOWMENT INCOME	0
OTHER SOURCES	0
TOTAL REVENUE	70,458,421
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	524,795
AMONG COMPONENTS	0
TRANSFERS IN (OUT)	524,795
BUDGETED FUND BALANCE	0
RECOVERED COSTS	0
TOTAL SOURCES	70,983,216

Univ. of Houston-System Admin.
Estimated FG1 - EDUCATION and GENERAL
Fiscal Year 2026

Expenditures

OPERATIONS

REGENTS	171,930
CHANCELLOR	86,866
ACADEMIC AFFAIRS	11,000,000
ADMINISTRATION AND FINANCE	373,643
GOVERNMENTAL RELATIONS	526,733
GENERAL COUNSEL	813,404
STAFF BENEFITS	631,381

SUB-TOTAL for OPERATIONS	13,603,957
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TRANSFERS OUT (IN)

DEBT SERVICE PAYMENTS	57,379,259
ADMINISTRATIVE SERVICE CHARGE	0

SUB-TOTAL TRANSFERS OUT (IN)	57,379,259
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TOTAL USES	70,983,216
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Univ. of Houston-System Admin.
Estimated FG1 - EDUCATION and GENERAL
EXPENDITURES BY OBJECT
Fiscal Year 2026

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
OPERATIONS										
REGENTS OFFICE SUPPORT	0	171,930	0	0	171,930	0	0	0	0	171,930
OFFICE OF THE CHANCELLOR	0	86,866	0	0	86,866	0	0	0	0	86,866
VC ACADEMIC AFFAIRS	7,832,500	1,446,000	0	0	9,278,500	0	0	1,721,500	0	11,000,000
TREASURER	0	373,643	0	0	373,643	0	0	0	0	373,643
GENERAL COUNSEL	0	798,405	0	14,999	813,404	0	0	0	0	813,404
VP GOVT RELATIONS	0	511,733	0	15,000	526,733	0	0	0	0	526,733
SUB-TOTAL OPERATING BUDGET	7,832,500	3,388,577	0	29,999	11,251,076	0	0	1,721,500	0	12,972,576
OTHER										
SPECIAL ITEM SUPPORT	0	0	0	0	0	0	0	0	0	0
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	57,379,259	0	57,379,259
STAFF BENEFITS	0	0	0	0	0	610,403	0	20,978	0	631,381
SUB-TOTAL OTHER	0	0	0	0	0	610,403	0	57,400,237	0	58,010,640
TOTAL EXPENDITURES BY OBJECT	7,832,500	3,388,577	0	29,999	11,251,076	610,403	0	59,121,737	0	70,983,216

BOARD OF REGENTS

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - REGENTS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1016	FE_S0004	F0232-783 - REGENTS OFFICE SUPPORT	0	171,930	0	0	171,930	0	0	0	0	171,930
Expenditure Total			0	171,930	0	0	171,930	0	0	0	0	171,930

OFFICE OF THE CHANCELLOR

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - CHANCELLOR
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1016	FE_S0003	F0228-783 - OFFICE OF THE CHANCELLOR	0	86,866	0	0	86,866	0	0	0	0	86,866
Expenditure Total			0	86,866	0	0	86,866	0	0	0	0	86,866

ACADEMIC AFFAIRS

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - ACADEMIC AFFAIRS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
FC_1016	FE_S0005	A0246-783 - KATY ACADEMIC EXPANSION	7,832,500	1,446,000	0	0	9,278,500	0	0	0	721,500	0	10,000,000
FC_1016	FE_S0008	D9789-783 - TEACHER PREPARATION PROGRAM	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
Expenditure Total			7,832,500	1,446,000	0	0	9,278,500	0	0	0	1,721,500	0	11,000,000

ADMINISTRATION AND FINANCE

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - ADMIN & FINANCE
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1016	FE_S0015	F0278-783 - TREASURY - SALARY & WAGES	0	373,643	0	0	373,643	0	0	0	0	373,643
Expenditure Total			0	373,643	0	0	373,643	0	0	0	0	373,643

GENERAL COUNSEL

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - GENERAL COUNSEL
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1016	FE_S0006	F0339-783 - GENERAL COUNSEL	0	798,405	0	14,999	813,404	0	0	0	0	813,404
Expenditure Total			0	798,405	0	14,999	813,404	0	0	0	0	813,404

GOVERNMENT RELATIONS

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - GOV RELATIONS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1016	FE_S0023	F0284-783 - VP GOVT RELATIONS	0	511,733	0	15,000	526,733	0	0	0	0	526,733
Expenditure Total			0	511,733	0	15,000	526,733	0	0	0	0	526,733

STATE STAFF BENEFITS

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - STAFF BENEFITS
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1016	FE_S0027	F0949-783 - GEN REVENUE APPROPR	0	0	0	0	0	0	0	11,238	0	11,238
FC_1016	FE_S0027	F2700-783 - SORM	0	0	0	0	0	0	0	9,740	0	9,740
FC_1019	FE_S0437	F0016-783 - ERS GRP INS-INST SPPT GR	0	0	0	0	0	60,229	0	0	0	60,229
FC_1019	FE_S0437	F0215-783 - RETIRED EMP CONT- INST SUPPORT	0	0	0	0	0	286,174	0	0	0	286,174
FC_1021	FE_S0437	F0013-783 - SM RETMT-ORP 6% INST SUPPT GR	0	0	0	0	0	54,000	0	0	0	54,000
FC_1022	FE_S0437	F0015-783 - SM FICA - INST SUPPT GR	0	0	0	0	0	112,000	0	0	0	112,000
FC_1036	FE_S0437	F0014-783 - SM RETMT TRS-INST SUPPT GR	0	0	0	0	0	98,000	0	0	0	98,000
Expenditure Total			0	0	0	0	0	610,403	0	20,978	0	631,381

DEBT SERVICE

Univ. of Houston-System Admin.
 Cost Center Summary of Debt Service Cost Centers
 Estimated FG1 - EDUCATION and GENERAL
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_1016	FE_S0602	F0003-783 - DEBT SVC TRB FOR UHS	0	0	0	0	0	0	0	0	8,850,175	0	0	8,850,175
FC_1016	FE_S0602	F1030-783 - DEBT SVC TRB FOR UH	0	0	0	0	0	0	0	0	21,964,102	0	0	21,964,102
FC_1016	FE_S0602	F1031-783 - DEBT SVC TRB FOR UHCL	0	0	0	0	0	0	0	0	9,263,432	0	0	9,263,432
FC_1016	FE_S0602	F1032-783 - DEBT SVC TRB FOR UHD	0	0	0	0	0	0	0	0	9,553,500	0	0	9,553,500
FC_1016	FE_S0602	F1033-783 - DEBT SVC TRB FOR UHV	0	0	0	0	0	0	0	0	7,748,050	0	0	7,748,050
Debt Service Total			0	0	0	0	0	0	0	0	57,379,259	0	0	57,379,259

Designated Tuition Funds

Univ. of Houston-System Admin.
Estimated FG2 - DESIGNATED TUITION
Funds Available
Fiscal Year 2026

Source of Funds

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	0
REMISSIONS AND EXEMPTIONS	0
TUITION AND FEES	0
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
GENERAL APPROPRIATIONS	0
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	200,000
ENDOWMENT INCOME	2,166,171
OTHER SOURCES	0
TOTAL REVENUE	2,366,171
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	(524,795)
AMONG COMPONENTS	11,514,226
TRANSFERS IN (OUT)	10,989,431
BUDGETED FUND BALANCE	175,841
RECOVERED COSTS	0
TOTAL SOURCES	13,531,443

Univ. of Houston-System Admin.
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Expenditures

OPERATIONS

REGENTS	105,942
CHANCELLOR	2,852,183
ACADEMIC AFFAIRS	772,418
STUDENT AFFAIRS	461,780
ADMINISTRATION AND FINANCE	1,503,594
UNIVERSITY ADVANCEMENT	711,807
GOVERNMENTAL RELATIONS	1,835,020
GENERAL COUNSEL	1,473,795
AUDITING	1,994,436
STAFF BENEFITS	1,408,597

SUB-TOTAL for OPERATIONS	13,119,572
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TRANSFERS OUT (IN)

DEBT SERVICE PAYMENTS	0
ADMINISTRATIVE SERVICE CHARGE	411,871

SUB-TOTAL TRANSFERS OUT (IN)	411,871
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TOTAL USES

13,531,443

Univ. of Houston-System Admin.
Estimated FG2 - DESIGNATED TUITION
EXPENDITURES BY OBJECT
Fiscal Year 2026

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
OPERATIONS											
REGENTS OFFICE SUPPORT	0	0	0	0	0	0	0	0	105,942	0	105,942
OFFICE OF THE CHANCELLOR	0	2,055,334	0	0	27,720	2,083,054	375,670	0	393,459	0	2,852,183
VC ACADEMIC AFFAIRS	0	455,477	0	0	3,360	458,837	88,431	0	225,150	0	772,418
VC ADMIN & FINANCE	0	474,232	174,781	0	20,408	669,421	163,189	0	280,501	0	1,113,111
TREASURER	0	238,570	0	0	6,580	245,150	97,687	0	47,646	0	390,483
VC/VP UNIVERSITY ADVANCEMENT	0	614,731	0	0	1,580	616,311	83,496	0	12,000	0	711,807
STUDENT AFFAIRS	0	387,991	0	0	1,180	389,171	63,201	0	9,408	0	461,780
GENERAL COUNSEL	0	1,062,541	0	0	15,320	1,077,861	237,914	0	158,020	0	1,473,795
DEPT OF AUDITING	0	1,330,051	48,560	0	15,840	1,394,451	384,837	0	215,148	0	1,994,436
VP GOVT RELATIONS	0	888,373	0	0	5,200	893,573	232,507	0	708,940	0	1,835,020
SUB-TOTAL OPERATING BUDGET	0	7,507,300	223,341	0	97,188	7,827,829	1,726,932	0	2,156,214	0	11,710,975
OTHER											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	60,000	0	60,000
ADMIN SERVICE CHARGE	0	61,871	0	0	0	61,871	0	0	290,000	0	351,871
STAFF BENEFITS	0	0	0	0	0	0	376,950	0	1,031,647	0	1,408,597
SUB-TOTAL OTHER	0	61,871	0	0	0	61,871	376,950	0	1,441,647	0	1,820,468
TOTAL EXPENDITURES BY OBJECT	0	7,569,171	223,341	0	97,188	7,889,700	2,103,882	0	3,597,861	0	13,531,443

BOARD OF REGENTS

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - REGENTS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_S0004	F0446-783 - REGENTS OFFICE	0	0	0	0	0	0	0	105,942	0	105,942
Expenditure Total			0	0	0	0	0	0	0	105,942	0	105,942

OFFICE OF THE CHANCELLOR

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - CHANCELLOR
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_S0003	F0228-783 - OFFICE OF THE CHANCELLOR	0	882,384	0	0	22,240	904,624	215,670	0	0	0	1,120,294
FC_2080	FE_S0003	F0458-783 - CHANCELLOR M&O	0	0	0	0	0	0	0	0	69,652	0	69,652
FC_2080	FE_S0003	F0490-783 - SALARY SUPPLEMENT & HOUSING AL	0	1,172,950	0	0	5,480	1,178,430	160,000	0	300,000	0	1,638,430
FC_2080	FE_S0003	F0507-783 - CHANCELLORS CONTINGENCY	0	0	0	0	0	0	0	0	23,807	0	23,807
Expenditure Total			0	2,055,334	0	0	27,720	2,083,054	375,670	0	393,459	0	2,852,183

ACADEMIC AFFAIRS

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - ACADEMIC AFFAIRS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_S0005	D0003-783 - GUIDED PATHWAYS TO SUCCESS	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2080	FE_S0005	D0988-783 - VC ACADEMIC AFFAIRS	0	455,477	0	0	3,360	458,837	88,431	0	55,242	0	602,510
FC_2080	FE_S0005	D0996-783 - VICE CHANCELLOR ACAD AFFAIRS M	0	0	0	0	0	0	0	0	19,908	0	19,908
Expenditure Total			0	455,477	0	0	3,360	458,837	88,431	0	225,150	0	772,418

ADMINISTRATION AND FINANCE

Univ. of Houston-System Admin.
Cost Center Summary of 00783 - ADMIN & FINANCE
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_S0014	G0244-783 - WORTHAM HOUSE	0	0	174,781	0	15,408	190,189	60,064	0	258,017	0	508,270
FC_2080	FE_S0069	F2703-783 - REAL ESTATE SERVICES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_S0040	G0010-783 - SAFETY TRAINING PROGRAM	0	0	0	0	0	0	0	0	484	0	484
FC_2080	FE_S0009	F1036-783 - VC VP A&F OPERATIONS	0	474,232	0	0	5,000	479,232	103,125	0	12,000	0	594,357
FC_2080	FE_S0015	F0431-783 - TREASURY OPERATIONS	0	238,570	0	0	6,580	245,150	97,687	0	47,646	0	390,483
Expenditure Total			0	712,802	174,781	0	26,988	914,571	260,876	0	328,147	0	1,503,594

UNIVERSITY ADVANCEMENT

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - UNIV ADVANCEMENT
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_S0018	F0011-783 - VC VP SYSTEM SUPPORTS	0	614,731	0	0	1,580	616,311	83,496	0	12,000	0	711,807
Expenditure Total			0	614,731	0	0	1,580	616,311	83,496	0	12,000	0	711,807

STUDENT AFFAIRS

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - STUDENT AFFAIRS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_S0001	E0204-783 - VC VP FOR STUDENT AFFAIRS	0	387,991	0	0	1,180	389,171	63,201	0	0	0	452,372
FC_2080	FE_S0001	E0205-783 - VC VP STUDENT AFFAIRS AUTO-AL	0	0	0	0	0	0	0	0	9,408	0	9,408
Expenditure Total			0	387,991	0	0	1,180	389,171	63,201	0	9,408	0	461,780

GENERAL COUNSEL

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - GENERAL COUNSEL
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_S0006	F0339-783 - GENERAL COUNSEL	0	1,062,541	0	0	15,320	1,077,861	237,914	0	12,000	0	1,327,775
FC_2080	FE_S0006	F0466-783 - GENERAL COUNSEL M&O	0	0	0	0	0	0	0	0	146,020	0	146,020
Expenditure Total			0	1,062,541	0	0	15,320	1,077,861	237,914	0	158,020	0	1,473,795

AUDITING

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - AUDITING
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_S0024	F0337-783 - DEPT OF AUDITING	0	1,330,051	48,560	0	15,840	1,394,451	384,837	0	0	0	1,779,288
FC_2080	FE_S0024	F0439-783 - AUDITING M&O	0	0	0	0	0	0	0	0	215,148	0	215,148
Expenditure Total			0	1,330,051	48,560	0	15,840	1,394,451	384,837	0	215,148	0	1,994,436

GOVERNMENT RELATIONS

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - GOV RELATIONS
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_S0023	F0007-783 - COMMUNITY RELATIONS	0	0	0	0	0	0	0	0	114,273	0	114,273
FC_2080	FE_S0023	F0284-783 - VP GOVT RELATIONS	0	888,373	0	0	5,200	893,573	232,507	0	14,400	0	1,140,480
FC_2080	FE_S0023	F0443-783 - FEDERAL INITIATIVES	0	0	0	0	0	0	0	0	247,836	0	247,836
FC_2080	FE_S0023	F0464-783 - GOVT RELATIONS M&O	0	0	0	0	0	0	0	0	332,431	0	332,431
Expenditure Total			0	888,373	0	0	5,200	893,573	232,507	0	708,940	0	1,835,020

ADMINISTRATIVE SERVICES

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - ADMIN SVC CHARGE
 Estimated FG2 - DESIGNATED TUITION
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_S0026	F0420-783 - PROF FEES & SERVICES	0	0	0	0	0	0	0	290,000	0	290,000
FC_2080	FE_S0026	F0800-783 - SYSTEM SERVICE SUPPLEMENT	0	61,871	0	0	61,871	0	0	0	0	61,871
Expenditure Total			0	61,871	0	0	61,871	0	0	290,000	0	351,871

STATE STAFF BENEFITS

Univ. of Houston-System Admin.
Cost Center Summary of 00783 - STAFF BENEFITS
Estimated FG2 - DESIGNATED TUITION
Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2061	FE_S0437	F4660-783 - 1% ERS GRP INS-POOL	0	0	0	0	0	21,900	0	0	0	21,900
FC_2077	FE_S0027	F0753-783 - CENTRAL INVESTMENT EARNINGS	0	0	0	0	0	0	0	74,484	0	74,484
FC_2077	FE_S0027	F2702-783 - POST 457(f) COMPENSATION	0	0	0	0	0	0	0	153,543	0	153,543
FC_2077	FE_S0027	F2724-783 - 415(m) DEFERRED COMPEN PLAN	0	0	0	0	0	0	0	539,731	0	539,731
FC_2080	FE_S0027	G0253-783 - PROPERTY & CASUALTY INSURANCE	0	0	0	0	0	0	0	263,889	0	263,889
FC_2080	FE_S0437	F0012-783 - ERS OVER CAP	0	0	0	0	0	155,491	0	0	0	155,491
FC_2080	FE_S0437	F0276-783 - LONGEVITY - INST SUPPORT	0	0	0	0	0	95,484	0	0	0	95,484
FC_2080	FE_S0437	F1211-783 - TRS 90-DAY WAIT - INST SUPPORT	0	0	0	0	0	53,075	0	0	0	53,075
FC_2081	FE_S0437	F4661-783 - 1% ERS GRP INS-STATE-INST SUPP	0	0	0	0	0	51,000	0	0	0	51,000
Expenditure Total			0	0	0	0	0	376,950	0	1,031,647	0	1,408,597

Restricted Funds

Univ. of Houston-System Admin.
Estimated FG4 - RESTRICTED
Funds Available
Fiscal Year 2026

Source of Funds

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	0
REMISSIONS AND EXEMPTIONS	0
TUITION AND FEES	0
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
GENERAL APPROPRIATIONS	0
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	0
ENDOWMENT INCOME	572,034
OTHER SOURCES	0
TOTAL REVENUE	572,034
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	0
AMONG COMPONENTS	0
TRANSFERS IN (OUT)	0
BUDGETED FUND BALANCE	100
RECOVERED COSTS	0
TOTAL SOURCES	572,134

Univ. of Houston-System Admin.
Estimated FG4 - RESTRICTED
Fiscal Year 2026

Expenditures

OPERATIONS

ACADEMIC AFFAIRS	79,898
ADMINISTRATION AND FINANCE	415,909
UNIVERSITY ADVANCEMENT	20,803

SUB-TOTAL for OPERATIONS	516,610
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TRANSFERS OUT (IN)

DEBT SERVICE PAYMENTS	0
INST ADMIN & FINANCE	55,524

SUB-TOTAL TRANSFERS OUT (IN)	55,524
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TOTAL USES

572,134

Univ. of Houston-System Admin.
Estimated FG4 - RESTRICTED
EXPENDITURES BY OBJECT
Fiscal Year 2026

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
OPERATIONS										
VC ACADEMIC AFFAIRS	0	0	0	0	0	0	0	79,898	0	79,898
VC ADMIN & FINANCE	0	0	0	0	0	0	0	100	0	100
TREASURER	0	0	0	0	0	0	0	415,809	0	415,809
VC/VP UNIVERSITY ADVANCEMENT	0	0	0	0	0	0	0	20,803	0	20,803
SUB-TOTAL OPERATING BUDGET	0	0	0	0	0	0	0	516,610	0	516,610
OTHER										
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	0	0
INST ADMIN & FINANCE	0	0	0	0	0	0	0	55,524	0	55,524
SUB-TOTAL OTHER	0	0	0	0	0	0	0	55,524	0	55,524
TOTAL EXPENDITURES BY OBJECT	0	0	0	0	0	0	0	572,134	0	572,134

ACADEMIC AFFAIRS

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - ACADEMIC AFFAIRS
 Estimated FG4 - RESTRICTED
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_4028	FE_S0005	H0218-783 - ENERGY ALUM ASSOC SCHEND INC	0	0	0	0	0	0	0	0	12,879	0	0	12,879
FC_4028	FE_S0005	H9557-783 - HOUSTON JUNIOR CHAMBER OF COMM	0	0	0	0	0	0	0	0	12,059	0	0	12,059
FC_4042	FE_S0005	D0207-783 - ENRON ENDOWMENT INCOME ACCOUNT	0	0	0	0	0	0	0	0	54,960	0	0	54,960
Expenditure Total			0	0	0	0	0	0	0	0	79,898	0	0	79,898

ADMINISTRATION AND FINANCE

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - ADMIN & FINANCE
 Estimated FG4 - RESTRICTED
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_4042	FE_S0015	F9095-783 - SYSTEM MATCHING FUND	0	0	0	0	0	0	0	0	179,456	0	0	179,456
FC_4045	FE_S0009	C0233-783 - TX COMM ON A REP STUDENT BODY	0	0	0	0	0	0	0	0	100	0	0	100
FC_4045	FE_S0015	D0203-783 - ENDOW PLUS INCOME AC	0	0	0	0	0	0	0	0	236,353	0	0	236,353
Expenditure Total			0	0	0	0	0	0	0	0	415,909	0	0	415,909

UNIVERSITY ADVANCEMENT

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - UNIV ADVANCEMENT
 Estimated FG4 - RESTRICTED
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_S0018	F0795-783 - FARFEL ENDOWMENT INCOME ACCT	0	0	0	0	0	0	0	20,803	0	20,803
Expenditure Total			0	0	0	0	0	0	0	20,803	0	20,803

ADMINISTRATIVE SERVICES

Univ. of Houston-System Admin.
 Cost Center Summary of 00783 - ADMIN SVC CHARGE
 Estimated FG4 - RESTRICTED
 Fiscal Year 2026

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_4042	FE_S0026	D0201-783 - DISTINGUISH INCOME	0	0	0	0	0	0	0	0	10,863	0	0	10,863
FC_4042	FE_S0026	F0788-783 - GEN PURPOSE END INC	0	0	0	0	0	0	0	0	44,661	0	0	44,661
Expenditure Total			0	0	0	0	0	0	0	0	55,524	0	0	55,524