

# UNIVERSITY OF HOUSTON

FY 2026

## PLANNING AND BUDGETING GUIDE



June 2026

University of Houston  
FY2026 Planning and Budgeting Guide

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## **Planning and Budgeting Memorandums**



UNIVERSITY OF HOUSTON SYSTEM  
UNIVERSITY OF HOUSTON

Renu Khator  
Chancellor and President

**MEMORANDUM**

Date: March 19, 2025

To: Richard Walker, President, UH-Clear Lake  
Loren J. Blanchard, President, UH-Downtown  
Robert K. Glenn, President, UH-Victoria

From: Renu Khator 

Re: FY2026 Budget Planning Guidelines

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We will be presenting the UH System FY2026 plan and budget at the August 2025 Board of Regents meeting for consideration. Through this memorandum, I wish to convey my expectations for the planning component of these presentations. Your planning presentation should include the following:

1. Institutional mission and goals.
2. One-page introduction, including a general overview of your plan and the process through which it was developed.
3. One-page summary of reallocations (including their dollar value and prior use) implemented to fund new initiatives in your plan.
4. Description of new initiatives through which you will pursue the UH System's three goals of student success, national competitiveness, and community advancement, plus the investments you will make in university infrastructure and administration.
5. Bridge tables that summarize university investments of new resources (including existing resources reallocated to new purposes) and Higher Education Funds (HEF).

6. [New Item] One-page summary of indirect cost recovery by federal source and the dollar impact of an assumed reduction in the recovery rate at a 15% maximum rate, and how you will address this impact.

For each of the goal areas (identified in 4 above), you should include the following sections. Each section should be no longer than two pages.

#### Overview

In this section, you should explain the importance of each goal in relation to your university. You should also evaluate the success of strategies taken in recent years to achieve the goal in relation to moving the needle on progress card measures, citing data from your progress cards where appropriate.

#### FY 2026 Initiatives

In this section, you should identify the major initiatives you will undertake in FY 2026 to achieve each goal and fund either through new resources, reallocated resources, or HEF. Each initiative should be described briefly, including the dollars that will be allocated to the initiative, the source of funds (i.e., new resources, reallocated resources, or HEF) and a reference to expected outcomes.

#### Investment of Resources in FY2026 Initiatives

This section should be a table identifying the initiatives in which you will invest in FY 2026. The table should include the name of the initiative, the amount invested, and the source of funds (i.e., new resources, reallocated resources, or HEF).

The final component of your plan should be two bridge tables that summarize the ways in which new resources, reallocated resources, and HEF are being applied (as described in the *FY 2026 Initiatives* section of your plan). These tables should reconcile with the individual "Investment of Resources in FY 2026 Initiatives" tables for each UHS goal. They will also provide the link between your plan and your budget presentation.

Plan and budget hearings will be scheduled for June. During each meeting, we will provide you with input before the plans are finalized and submitted to the Board of Regents in August. A draft of your planning materials should be submitted to Karin Livingston by June 23, 2025. Prior to the hearings, Karin Livingston will be available to answer any questions you may have regarding the preparation of these materials.

Cc: Diane Chase, Senior Vice Chancellor for Academic Affairs  
Raymond Bartlett, Senior Vice Chancellor for Administration and Finance  
Karin Livingston, Senior Associate Vice Chancellor for Finance

Raymond S. Bartlett  
Senior Vice Chancellor for Administration & Finance - University of Houston System  
Senior Vice President for Administration & Finance - University of Houston

## MEMORANDUM

Date: March 19, 2025

To: University of Houston Vice Presidents

From: Raymond Bartlett

Re: University of Houston FY2026 Budget Planning Guidelines

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The University will submit its FY2026 plan and budget to the Board of Regents in August. The proposed changes at the federal and state levels will impact our budget if enacted. State appropriations for the FY26-27 Legislative Biennium are not yet final, but both the House and Senate versions of the General Appropriations bill currently contain a significant amount of funding reduction. Given the uncertainty, we must remain vigilant in reducing unnecessary expenses wherever possible. We must also remain aspirant and retain and invest in talent because without talent, we cannot achieve our goals. Therefore, our goal is to include a merit pool in the FY2026 budget.

The budget process will begin with the opening of CoogPlan on April 1, 2025. The FY2026 budget development process will occur in two distinct phases: self-generated funds budget updates and central funds decisions.

### **Phase 1 – Self-generated Funds Budget Updates**

During this first phase of budget development, divisions should concentrate on the following areas of their operating budgets:

- Self-generated funds updated to reflect estimates for the new year
- Research allocations
- Indirect Cost allocations - considering the potential impact of decreases in the federal reimbursement rate for Indirect Cost, and working with the Division of Research on appropriate assumptions
- Endowment Income allocations

## **Phase 2 – Central Funds Allocation Decisions**

The second phase of development will occur concurrently with the Self-generated Funds Budget Updates. The updates to the budgeting process from phase 2 will be conducted by the Budget Office following the decisions made regarding FY2026 central fund resources as directed by the President.

The Budget Office will work with the Division Business Administrators to make the necessary budget adjustments.

Should you have any questions, please contact me, or your Division Business Administrator may contact Karin Livingston or Barbara Duarte.

## **Formula Funding from the State of Texas**

Conf Comm for Senate Bill 1 (May 22 2025) vs Appropriated FY24-FY25

University of Houston

| Formula                                  | -----FY2024-2025 Biennium Biennium----- |                |                | -----FY2026-2027 Biennium----- |                |                | ----Biennial Change---- |         |
|--|---|----------------|----------------|--------------------------------|----------------|----------------|-------------------------|---------|
|  | Appropriated                            | Appropriated   | Biennial       | Recommended                    | Recommended    | Biennial       | Dollars                 | Percent |
|  | FY2024                                  | FY2025         | Total          | FY2026                         | FY2027         | Total          |                         |         |
| Operations Support                       | \$ 176,658,137                          | \$ 176,658,136 | \$ 353,316,273 | \$ 187,413,917                 | \$ 187,413,918 | \$ 374,827,835 | \$ 21,511,562           | 6.1%    |
| Teaching Experience                      | 2,326,286                               | 2,326,286      | 4,652,572      | 2,751,879                      | 2,751,879      | 5,503,758      | 851,186                 | 18.3%   |
| E&G Space Support                        | 25,265,066                              | 25,265,065     | 50,530,131     | 28,341,174                     | 28,341,174     | 56,682,348     | 6,152,217               | 12.2%   |
| SUBTOTAL                                 | 204,249,489                             | 204,249,487    | 408,498,976    | 218,506,970                    | 218,506,971    | 437,013,941    | 28,514,965              | 7.0%    |
| <b>Special Items</b>                     |   |                |                |                                |                |                |                         |         |
| Hobby School of Public Affairs           | 1,290,339                               | 1,290,339      | 2,580,678      | 1,290,339                      | 1,290,339      | 2,580,678      | -                       | 0.0%    |
| College of Pharmacy                      | 4,500,000                               | 4,500,000      | 9,000,000      | 4,500,000                      | 4,500,000      | 9,000,000      | -                       | 0.0%    |
| Multicultural Success                    | 1,250,000                               | 1,250,000      | 2,500,000      |                                |                | -              | (2,500,000)             | -100.0% |
| Tier 1- Complex System Research Cluster  | 449,663                                 | 449,663        | 899,326        | 449,663                        | 449,663        | 899,326        | -                       | 0.0%    |
| Tier 1- Energy Research Cluster          | 2,324,892                               | 2,324,892      | 4,649,784      | 2,324,892                      | 2,324,892      | 4,649,784      | -                       | 0.0%    |
| Tier 1- Health Sciences Research Cluster | 1,445,114                               | 1,445,114      | 2,890,228      | 1,445,114                      | 1,445,114      | 2,890,228      | -                       | 0.0%    |
| Tier 1- Education & Community Advancemer | 750,422                                 | 750,422        | 1,500,844      | 2,000,422                      | 2,000,422      | 4,000,844      | 2,500,000               | 166.6%  |
| Subtotal                                 | 12,010,430                              | 12,010,430     | 24,020,860     | 12,010,430                     | 12,010,430     | 24,020,860     | -                       | 0.0%    |
| Small Business Development Center        | 2,221,704                               | 2,221,704      | 4,443,408      | 2,221,704                      | 2,221,704      | 4,443,408      | -                       | 0.0%    |
| Institutional Enhancement                | 25,000,993                              | 25,000,993     | 50,001,986     | 24,997,644                     | 24,997,644     | 49,995,288     | (6,698)                 | 0.0%    |
| License Plate Trust Fund                 |   |                | -              | 3,349                          | 3,349          | 6,698          | 6,698                   | na      |
| SUBTOTAL                                 | 39,233,127                              | 39,233,127     | 78,466,254     | 39,233,127                     | 39,233,127     | 78,466,254     | -                       | 0.0%    |
| <b>Other Items</b>                       |   |                |                |                                |                |                |                         |         |
| Core Research Support                    | -                                       | -              | -              | -                              | -              | -              | -                       | -       |
| Texas Public Education Grant             | 8,104,863                               | 8,136,397      | 16,241,260     | 8,311,723                      | 8,311,723      | 16,623,446     | 382,186                 | 2.4%    |
| Worker's Compensation Insurance          | 342,931                                 | 342,931        | 685,862        | 342,931                        | 342,931        | 685,862        | -                       | 0.0%    |
| Staff Group Insurance Premiums           | 7,613,154                               | 7,613,154      | 15,226,308     | 9,509,967                      | 10,270,434     | 19,780,401     | 4,554,093               | 29.9%   |
| SUBTOTAL                                 | 16,060,948                              | 16,092,482     | 32,153,430     | 18,164,621                     | 18,925,088     | 37,089,709     | 4,936,279               | 15.4%   |
| TOTAL                                    | \$ 259,543,564                          | \$ 259,575,096 | \$ 519,118,660 | \$ 275,904,718                 | \$ 276,665,186 | \$ 552,569,904 | \$ 33,451,244           | 6.4%    |
| <b>Method of Finance</b>                 |   |                |                |                                |                |                |                         |         |
| Net General Revenue                      | \$ 183,143,554                          | \$ 182,978,372 | \$ 366,121,926 | \$ 192,935,744                 | \$ 193,696,212 | \$ 386,631,956 | \$ 20,510,030           | 5.6%    |
| GR SUBTOTAL                              | 183,143,554                             | 182,978,372    | 366,121,926    | 192,935,744                    | 193,696,212    | 386,631,956    | 20,510,030              | 5.6%    |
| Board Authorized Tuition Increases       | 12,540,421                              | 12,540,421     | 25,080,842     | 14,051,615                     | 14,051,615     | 28,103,230     | 3,022,388               | 12.1%   |
| Estimated E&G Income                     | 63,856,240                              | 64,052,954     | 127,909,194    | 68,914,010                     | 68,914,010     | 137,828,020    | 9,918,826               | 7.8%    |
| GR DEDICATED SUBTOTAL                    | 76,396,661                              | 76,593,375     | 152,990,036    | 82,965,625                     | 82,965,625     | 165,931,250    | 12,941,214              | 8.5%    |
| License Plate Trust Fund                 | 3,349                                   | 3,349          | 6,698          | 3,349                          | 3,349          | 6,698          | -                       | 0.0%    |
| TOTAL                                    | \$ 259,543,564                          | \$ 259,575,096 | \$ 519,118,660 | \$ 275,904,718                 | \$ 276,665,186 | \$ 552,569,904 | \$ 33,451,244           | 6.4%    |
| <b>FTE Positions</b>                     |   |                |                |                                |                |                |                         |         |
| Appropriated                             | 2,014.6                                 | 2,014.6        |                | 2,724.4                        | 2,724.4        |                |                         |         |
| Actual                                   | 2,012.3                                 |                |                |                                |                |                |                         |         |

Conf Comm for Senate Bill 1 (May 22 2025) vs Appropriated FY24-FY25 **UH System Administration**

|                                      | -----FY2024-2025 Biennium Biennium----- |                        |                   | Conf Comm for SBI (May 22 2025)<br>-----FY2026-2027 Biennium----- |                       |                   | ----Biennial Change---- |         |
|--------------------------------------|---|------------------------|-------------------|---|-----------------------|-------------------|-------------------------|---------|
|                                      | Appropriated<br>FY2024                  | Appropriated<br>FY2025 | Biennial<br>Total | Recommended<br>FY2026   | Recommended<br>FY2027 | Biennial<br>Total | Dollars                 | Percent |
| <b><u>System Administration</u></b>  |   |                        |                   |   |                       |                   |                         |         |
| System Office Operation              | \$ 1,468,759                            | \$ 1,468,759           | \$ 2,937,518      | \$ 1,468,759  | \$ 1,468,759          | \$ 2,937,518      | \$ -                    | 0.0%    |
| SUBTOTAL                             | \$ 1,468,759                            | \$ 1,468,759           | \$ 2,937,518      | \$ 1,468,759  | \$ 1,468,759          | \$ 2,937,518      | \$ -                    | 0.0%    |
| Teacher Preparation Program          | 1,000,000                               | 1,000,000              | 2,000,000         | 1,000,000   | 1,000,000             | 2,000,000         | -                       | 0.0%    |
| Katy Expansion                       | -                                       | -                      | -                 | 10,000,000  | 10,000,000            | 20,000,000        | 20,000,000              | na      |
| Tuition Revenue Bonds *              | 57,390,162                              | 57,379,259             | 114,769,421       | 57,379,259  | 57,379,259            | 114,758,518       | (10,903)                | 0.0%    |
| TOTAL                                | \$ 59,858,921                           | \$ 59,848,018          | \$ 119,706,939    | \$ 69,848,018   | \$ 69,848,018         | \$ 139,696,036    | \$ 19,989,097           | 16.7%   |
| <b><u>Method of Finance</u></b>      |   |                        |                   |   |                       |                   |                         |         |
| Net General Revenue                  | 59,847,683                              | \$ 59,836,780          | \$ 119,684,463    | \$ 69,836,780   | \$ 69,836,780         | \$ 139,673,560    | \$ 19,989,097           | 16.7%   |
| License Plate Trust Fund             | 11,238                                  | 11,238                 | 22,476            | 11,238  | 11,238                | 22,476            | -                       | 0.0%    |
| TOTAL                                | \$ 59,858,921                           | \$ 59,848,018          | \$ 119,706,939    | \$ 69,848,018   | \$ 69,848,018         | \$ 139,696,036    | \$ 19,989,097           | 16.7%   |
| <b><u>FTE Positions</u></b>          |   |                        |                   |   |                       |                   |                         |         |
| Appropriated                         | 12.9                                    | 12.9                   |                   | 42.9  | 42.9                  |                   |                         |         |
| Actual                               | 12.9                                    |                        |                   |   |                       |                   |                         |         |
| * TRB Listing                        |   |                        |                   |   |                       |                   |                         |         |
| UH Tuition Revenue Bond Retirement   | 21,967,439                              | 21,964,102             | 43,931,541        | 21,964,102  | 21,964,102            | 43,928,204        | (3,337)                 | 0.0%    |
| UHCL Tuition Revenue Bond Retirement | 9,266,723                               | 9,263,432              | 18,530,155        | 9,263,432   | 9,263,432             | 18,526,864        | (3,291)                 | 0.0%    |
| UHD Tuition Revenue Bond Retirement  | 9,549,575                               | 9,553,500              | 19,103,075        | 9,553,500   | 9,553,500             | 19,107,000        | 3,925                   | 0.0%    |
| UHV Tuition Revenue Bond Retirement  | 7,760,725                               | 7,748,050              | 15,508,775        | 7,748,050   | 7,748,050             | 15,496,100        | (12,675)                | -0.1%   |
| UHSA Tuition Revenue Bond Retirement | 8,845,700                               | 8,850,175              | 17,695,875        | 8,850,175   | 8,850,175             | 17,700,350        | 4,475                   | 0.0%    |
|                                      | 57,390,162                              | 57,379,259             | \$ 114,769,421    | 57,379,259  | 57,379,259            | \$ 114,758,518    | \$ (10,903)             | 0.0%    |

**SPECIAL PROVISIONS RELATING ONLY TO  
STATE AGENCIES OF HIGHER EDUCATION**

(Continued)

1. **Instruction and Operation Formula.** The Instruction and Operations Formula shall provide funding for faculty salaries, including nursing, departmental operating expense, library, instructional administration, research enhancement, student services, and institutional support. These funds are distributed on a weighted semester credit hour basis. The rate per weighted semester credit hour for the 2026-27 biennium is \$60.67 in fiscal year 2026 and fiscal year 2027.

Weighting is determined by the following matrix:

|                     | Lower Div | Upper Div | Masters | Doctoral | Special Professional |
|---------------------|-----------|-----------|---------|----------|----------------------|
| Liberal Arts        | 1.00      | 1.88      | 4.40    | 14.78    | -                    |
| Science             | 1.34      | 2.66      | 5.48    | 22.04    | -                    |
| Fine Arts           | 1.38      | 2.64      | 7.54    | 11.47    | -                    |
| Teacher Ed          | 1.27      | 1.95      | 2.32    | 7.59     | -                    |
| Agriculture         | 1.35      | 2.24      | 8.92    | 15.42    | -                    |
| Engineering         | 1.71      | 2.73      | 5.44    | 19.57    | -                    |
| Home Economics      | 0.90      | 1.78      | 3.18    | 15.93    | -                    |
| Law                 | -         | -         | -       | -        | 5.00                 |
| Social Services     | 1.60      | 1.90      | 2.55    | 24.79    | -                    |
| Library Science     | 1.86      | 2.53      | 3.29    | 26.29    | -                    |
| Vet Med             | -         | -         | -       | -        | 20.40                |
| Vocational Training | 1.43      | 3.06      | -       | -        | -                    |
| Physical Training   | 2.08      | 7.66      | -       | -        | -                    |
| Health Services     | 0.94      | 1.57      | 2.57    | 7.69     | 3.35                 |
| Pharmacy            | 6.40      | 3.61      | 34.39   | 45.27    | 4.59                 |
| Business Admin      | 1.10      | 1.88      | 3.00    | 39.01    | -                    |
| Optometry           | -         | -         | -       | -        | 6.78                 |
| Teacher Ed Practice | 1.12      | 2.37      | -       | -        | -                    |
| Technology          | 1.49      | 2.20      | 4.30    | 6.83     | -                    |
| Nursing             | 1.56      | 2.09      | 2.77    | 9.91     | -                    |
| Development Ed      | 1.00      | -         | -       | -        | -                    |

2. **Teaching Experience Supplement.** For the 2026-27 biennium, an additional weight of 10 percent is added to lower division and upper division semester credit hours taught by tenured and tenure-track faculty. Furthermore, it is the intent of the Legislature that the weight shall increase by 10 percent per biennium, up to 50 percent.

3. **Infrastructure Support.** Funding associated with plant-related formulas and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for universities' educational and general activities produced by the Space Projection Model developed by the Coordinating Board. The portion of the formula related to utilities is adjusted to reflect differences in unit costs for purchased utilities, including electricity, natural gas, water and wastewater, and thermal energy. The average rate per square foot is \$5.94 in fiscal year 2026 and fiscal year 2027.

4. **Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance (other educational and general income portion), workers' compensation insurance, unemployment compensation insurance, public education grants, organized activities, scholarships, tuition revenue bond payments, and facility lease charges. Institutions may receive an appropriation for non-formula support items. Revenue derived from board authorized tuition would still be appropriated to the institutions levying the additional charges.

**SPECIAL PROVISIONS RELATING ONLY TO  
STATE AGENCIES OF HIGHER EDUCATION**

(Continued)

- a. The General Academic Instruction and Operations and Infrastructure formulas shall incorporate the Higher Education Coordinating Board's October 2006 recommendations for mission-specific formula funding for Texas A&M University at Galveston.
- 5. **Small Institution Supplement.** The Small Institution Supplement, as a set-aside within the General Academic Institution Infrastructure Formula, shall provide supplemental funding to general academic institutions with headcounts of fewer than 10,000 students. For the 2026-27 biennium, general academic institutions with a headcount of fewer than 5,000 students shall receive a small institution supplement of \$2,633,133. The small institution supplement shall decrease proportionate to the increase in headcount above 5,000 until the institution reaches 10,000 headcount. Once an institution reaches 10,000 headcount, it shall no longer be eligible for this supplement.

These formulas and supplemental items shall be reviewed and updated by study committees appointed by the Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2026.

**Sec. 27. Health-Related Institutions Funding.** Appropriations made in this Act for formula funding for health-related institutions shall consist of four formulas plus supplemental non-formula items.

- 1. **Instruction and Operations Support Formula.** The Instruction and Operations Support Formula shall provide funding on a per student or full-time equivalent basis. Funding for each instructional program is based on the following funding weights per student, with a base value per weighted student of \$9,689 in fiscal year 2026 and fiscal year 2027:

| <u>Program</u>         | <u>Weight Per Student</u> |
|------------------------|---------------------------|
| Allied Health          | 1.000                     |
| Biomedical Science     | 1.018                     |
| Nursing                | 1.138                     |
| Pharmacy               | 1.670                     |
| Public Health          | 1.721                     |
| Biomedical Informatics | 1.750                     |
| Dental                 | 4.601                     |
| Medical                | 4.753                     |
| Podiatry               | 4.753                     |

Instructional programs at remote locations and the main campus at The University of Texas Health Science Center at Tyler with enrollments of less than 200 students at individual campuses shall receive additional funding to compensate for the diseconomies of scale. The minimum formula shall generate additional funding per student, on a sliding scale, with programs with small enrollments receiving more additional funding per student.

- 2. **Infrastructure Support Formula.** Funding to the health-related institutions for plant support and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for the health-related institutions produced by the Space Projection Model developed by the Texas Higher Education Coordinating Board. The rate per square foot is \$6.14 in fiscal year 2026 and fiscal year 2027 for all health-related institutions.
- 3. **Research Funding.** The health-related institutions shall retain 100 percent of indirect research costs recovered on grants. Each institution also receives research enhancement funding of \$1,412,500 plus 1.17 percent in fiscal year 2026 and fiscal year 2027 of its research expenditures as reported to the Texas Higher Education Coordinating Board.
- 4. **Research at Clinical Partners.** Research conducted by faculty of a health-related institution under a contract with a clinical partner shall be considered in the formula calculations for the Research Enhancement and E&G Space Support strategies as defined under Article III, Special Provisions Relating Only To State Agencies of Higher Education, Section 27, Subsection 2, Infrastructure Support Formula and Section 27, Subsection 3, Research Funding.
- 5. **Graduate Medical Education Formula.** The Graduate Medical Education Formulas shall provide funding on a per medical resident basis. Funding is based on a base value of \$11,940 per medical resident in an accredited program. Appropriations for Graduate Medical Education for fiscal year 2026 and fiscal year 2027 are \$5,970 per resident.

**SPECIAL PROVISIONS RELATING ONLY TO  
STATE AGENCIES OF HIGHER EDUCATION**

(Continued)

6. **Health-Related Institution Graduate Medical Education.** The funds appropriated above in each of the health-related institutions bill pattern titled Graduate Medical Education (GME) shall be spent to increase the number of resident slots in the State of Texas as well as faculty costs relating to GME. In addition, each health-related institution shall work with the Higher Education Coordinating Board to develop new performance measures relating to increasing the number of resident slots in the State of Texas.
7. **Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance, workers' compensation insurance, unemployment insurance, public education grants, medical loans, tuition revenue bond payments, and facility lease charges. Institutions may receive an appropriation for non-formula support items and hospital and clinic operations.
8. **Formula Study Committees.** These formulas shall be reviewed and updated by study committees appointed by the Texas Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2026.
9. **Mission Specific Support - Cancer Center Operations.** The University of Texas M.D. Anderson Cancer Center does not provide formal medical education which qualifies for instruction support under Subsection 1 above. Therefore, funding allocated to this institution shall be based on the following criteria:
  - a. The General Revenue Operations formula funding provided to The University of Texas M.D. Anderson Cancer Center in Strategy A.2.1, Cancer Center Operations, shall be based on the total number of Texas cancer patients served at The University of Texas M. D. Anderson Cancer Center. Monies appropriated from the General Revenue Fund for fiscal year 2026 and 2027 shall be based on the number of total Texas cancer patients served in 2024. The rate per patient shall be \$1,528.74 in fiscal year 2026 and fiscal year 2027 for Strategy A.2.1, Cancer Center Operations. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health-Related Institutions in the Instruction and Operations Support formula for the current biennium.
  - b. The University of Texas M.D. Anderson Cancer Center shall submit to the Legislative Budget Board, Governor, and Texas Higher Education Coordinating Board a copy of the appropriate reports discussed above and supporting documentation which provides the necessary information to calculate the formula allocations in Subsection (a) above.
10. **Mission Specific Support - Performance Based Research Operations Formula.** The University of Texas Southwestern Medical Center has a mission that is research intensive. To enhance research capacity, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:
  - a. General Revenue Research Operations Formula funding allocated to The University of Texas Southwestern Medical Center in Strategy B.1.2, Performance Based Research Operations Formula, shall be guided to the institution through two mechanisms that measure the institution's performance.
    - 1) Base Match allocations shall be based on the institution's average annual research expenditures for the previous three-year period as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Base Match rate shall be 14.21 percent for each fiscal year of the 2026-27 biennium. The Base Match rate shall be adjusted based on the average annualized increase or decrease in research expenditures from the prior biennium's three-year base average.
    - 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching monies from the General Revenue Fund at a rate of 25.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$10,000,000. Tier 2 shall provide matching monies from the General Revenue Fund at a

**SPECIAL PROVISIONS RELATING ONLY TO  
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(Continued)

rate of 50.0 percent for any increase in the institution's average annual research expenditures between \$10,000,000 and \$20,000,000. Tier 3 shall provide matching monies from the General Revenue Fund at a rate of 75.0 percent for any increase in the institution's average annual research expenditures greater than \$20,000,000.

The institution's Performance Based Research Operations Formula shall be expended for the purpose of research operations, expanding research capacity, and pursuing excellence in its research mission. Any unexpended balances as of August 31, 2026, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2026.

For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding appropriations for capital construction assistance project bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation. In a biennium in which funding is not available to meet the institution's performance-driven target, the formula mechanisms and performance-calculated match rates remain while the Legislature determines monies from the General Revenue Fund to be provided. In the 2026-27 biennium, \$163,609,158 from the General Revenue Fund is provided.

11. **Mission Specific Support - Performance Based Research Operations Formula.** To enhance research capacity at The University of Texas Health Science Center at Houston, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:

- a. General Revenue Research Operations Formula funding allocated to The University of Texas Health Science Center at Houston in Strategy B.1.2, Performance Based Research Operations Formula, shall be guided to the institution through two mechanisms that measure the institution's performance.
  - 1) Base Match allocations shall be based on the institution's average annual research expenditures for the previous three-year period as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Base Match rate shall be 6.93 percent for each fiscal year of the 2026-27 biennium. The Base Match rate shall be adjusted based on the average annualized increase or decrease in research expenditures from the prior biennium's three-year base average.
  - 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching monies from the General Revenue Fund at a rate of 25.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$10,000,000. Tier 2 shall provide matching monies from the General Revenue Fund at a rate of 50.0 percent for any increase in the institution's average annual research expenditures between \$10,000,000 and \$20,000,000. Tier 3 shall provide matching monies from the General Revenue Fund at a rate of 75.0 percent for any increase in the institution's average annual research expenditures greater than \$20,000,000.

The institution's Performance Based Research Operations Formula shall be expended for the purpose of research operations, expanding research capacity, and pursuing excellence in its research mission. Any unexpended balances as of August 31, 2026, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2026.

For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding appropriations for capital construction assistance project bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation. In a biennium in which funding is not available to meet the institution's performance-driven

**SPECIAL PROVISIONS RELATING ONLY TO  
STATE AGENCIES OF HIGHER EDUCATION**

(Continued)

target, the formula mechanisms and performance-calculated match rates remain while the Legislature determines the monies from the General Revenue Fund to be provided. In the 2026-27 biennium, \$69,712,340 from the General Revenue Fund is provided.

12. **Mission Specific Support - Performance Based Research Operations Formula.** To enhance research capacity at The University of Texas Health Science Center at San Antonio, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:
- a. General Revenue Research Operations Formula funding allocated to The University of Texas Health Science Center at San Antonio in Strategy B.1.2, Performance Based Research Operations Formula, shall be guided to the institution through two mechanisms that measure the institution's performance.
    - 1) Base Match allocations shall be based on the institution's average annual research expenditures for the previous three-year period as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Base Match rate shall be 9.25 percent for each fiscal year of the 2026-27 biennium. The Base Match rate shall be adjusted based on the average annualized increase or decrease in research expenditures from the prior biennium's three-year base average.
    - 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching monies from the General Revenue Fund at a rate of 25.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$10,000,000. Tier 2 shall provide matching monies from the General Revenue Fund at a rate of 50.0 percent for any increase in the institution's average annual research expenditures between \$10,000,000 and \$20,000,000. Tier 3 shall provide matching monies from the General Revenue Fund at a rate of 75.0 percent for any increase in the institution's average annual research expenditures greater than \$20,000,000.

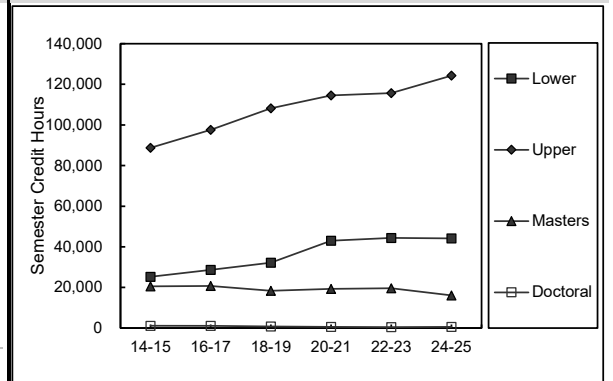
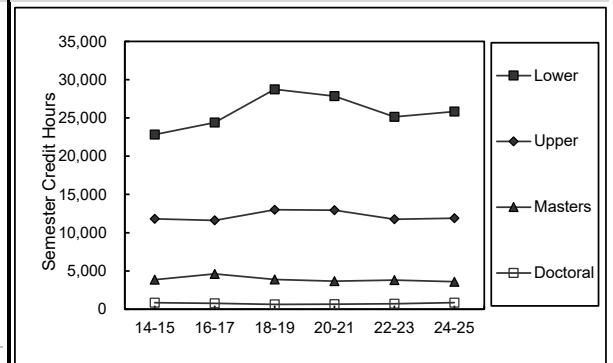
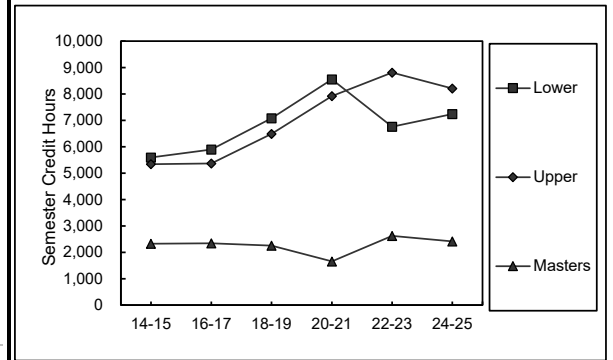
The institution's Performance Based Research Operations Formula shall be expended for the purpose of research operations, expanding research capacity, and pursuing excellence in its research mission. Any unexpended balances as of August 31, 2026, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2026.

For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding appropriations for capital construction assistance project bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation. In a biennium in which funding is not available to meet the institution's performance-driven target, the formula mechanisms and performance-calculated match rates remain while the Legislature determines the General Revenue provided. In the 2026-27 biennium, \$61,029,080 from the General Revenue Fund is provided.

## University of Houston Base Period Semester Credit Hour Trends

|                                | <u>2014-15</u> | <u>2016-17</u> | <u>2018-19</u> | <u>2020-21</u> | <u>2022-23</u> | <u>2024-25</u> | Biennial<br>Percent Change<br>22-23 to<br>24-25 | Ten-year<br>Change<br>14-15 to<br>24-25 |
|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---|---|
| <b>Architecture</b>            |                |                |                |                |                |                |   |   |
| Lower Division                 | 5,593          | 5,894          | 7,077          | 8,550          | 6,755          | 7,238          | 7%  | 29%                                     |
| Upper Division                 | 5,338          | 5,362          | 6,489          | 7,915          | 8,808          | 8,208          | -7%   | 54%                                     |
| Masters                        | 2,325          | 2,341          | 2,252          | 1,657          | 2,623          | 2,413          | -8%   | 4%                                      |
| Doctoral                       |                |                |                |                |                |                | 0%  | 0%                                      |
| Special Profesn'l              |                |                |                |                |                |                | 0%  | 0%                                      |
| <b>Total SCH</b>               | <u>13,256</u>  | <u>13,597</u>  | <u>15,818</u>  | <u>18,122</u>  | <u>18,186</u>  | <u>17,859</u>  | <u>-2%</u>                                      | <u>35%</u>                              |
| <b>Arts, College of the</b>    |                |                |                |                |                |                |   |   |
| Lower Division                 | 22,829         | 24,397         | 28,744         | 27,859         | 25,135         | 25,843         | 3%  | 13%                                     |
| Upper Division                 | 11,817         | 11,608         | 13,003         | 12,947         | 11,749         | 11,890         | 1%  | 1%                                      |
| Masters                        | 3,863          | 4,617          | 3,881          | 3,675          | 3,805          | 3,598          | -5%   | -7%                                     |
| Doctoral                       | 844            | 766            | 631            | 652            | 714            | 865            | 21%   | 2%                                      |
| Special Profesn'l              |                |                |                |                |                |                | 0%  | 0%                                      |
| <b>Total SCH</b>               | <u>39,353</u>  | <u>41,388</u>  | <u>46,259</u>  | <u>45,133</u>  | <u>41,403</u>  | <u>42,196</u>  | <u>2%</u>                                       | <u>7%</u>                               |
| <b>Business Administration</b> |                |                |                |                |                |                |   |   |
| Lower Division                 | 25,251         | 28,633         | 32,213         | 43,040         | 44,389         | 44,105         | -1%   | 75%                                     |
| Upper Division                 | 88,754         | 97,607         | 108,175        | 114,494        | 115,707        | 124,267        | 7%  | 40%                                     |
| Masters                        | 20,555         | 20,728         | 18,378         | 19,329         | 19,584         | 16,089         | -18%  | -22%                                    |
| Doctoral                       | 1,140          | 1,098          | 789            | 630            | 465            | 543            | 17%   | -52%                                    |
| Special Profesn'l              |                |                |                |                |                |                | 0%  | 0%                                      |
| <b>Total SCH</b>               | <u>135,700</u> | <u>148,066</u> | <u>159,555</u> | <u>177,493</u> | <u>180,145</u> | <u>185,004</u> | <u>3%</u>                                       | <u>36%</u>                              |

**Trends from 2014-15 through 2024-25**



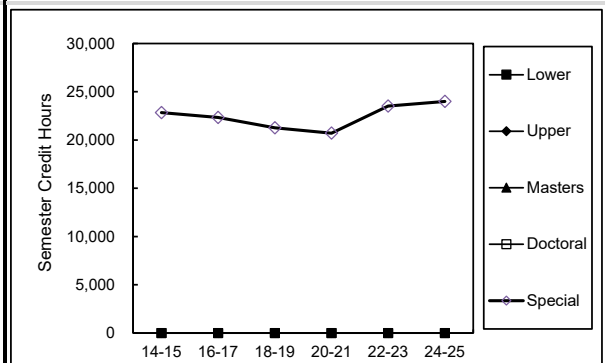
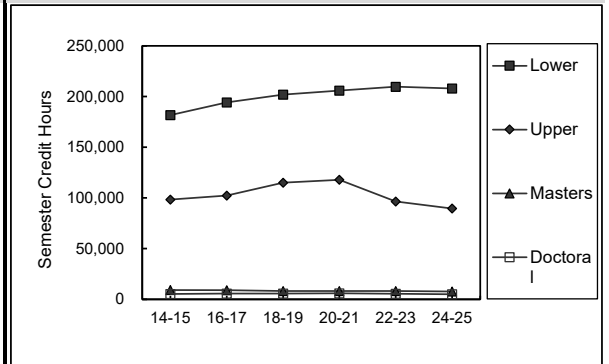
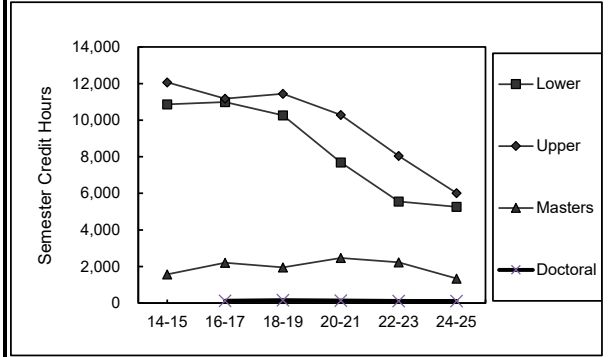
## University of Houston Base Period Semester Credit Hour Trends

|                                      | <u>2014-15</u> | <u>2016-17</u> | <u>2018-19</u> | <u>2020-21</u> | <u>2022-23</u> | <u>2024-25</u> | <b>Biennial<br/>Percent Change<br/>22-23 to<br/>24-25</b> | <b>Ten-year<br/>Change<br/>14-15 to<br/>24-25</b> | <b>Trends from 2014-15 through 2024-25</b> |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---|---|--|
| <b>Education</b>                     |                |                |                |                |                |                |   |   |  |
| Lower Division                       | 11,693         | 14,368         | 14,536         | 15,127         | 17,641         | 16,841         | -5%   | 44%   |  |
| Upper Division                       | 32,610         | 33,847         | 42,070         | 44,138         | 38,296         | 35,566         | -7%   | 9%  |  |
| Masters                              | 6,626          | 6,143          | 9,774          | 8,515          | 7,839          | 4,758          | -39%  | -28%  |  |
| Doctoral                             | 5,946          | 5,197          | 6,898          | 6,324          | 4,961          | 3,569          | -28%  | -40%  |  |
| Special Profesn'l                    |                |                |                |                |                |                | 0%  | 0%  |  |
| <b>Total SCH</b>                     | <u>56,875</u>  | <u>59,555</u>  | <u>73,278</u>  | <u>74,104</u>  | <u>68,737</u>  | <u>60,734</u>  | <u>-12%</u>   | <u>7%</u>   |  |
| <b>Engineering</b>                   |                |                |                |                |                |                |   |   |  |
| Lower Division                       | 48,077         | 50,958         | 47,372         | 47,763         | 39,845         | 40,010         | 0%  | -17%  |  |
| Upper Division                       | 72,588         | 94,357         | 97,833         | 93,964         | 83,322         | 76,969         | -8%   | 6%  |  |
| Masters                              | 22,621         | 19,781         | 16,356         | 15,742         | 26,469         | 23,105         | -13%  | 2%  |  |
| Doctoral                             | 5,685          | 5,728          | 5,765          | 6,730          | 6,436          | 7,042          | 9%  | 24%   |  |
| Special Profesn'l                    |                |                |                |                |                |                | 0%  | 0%  |  |
| <b>Total SCH</b>                     | <u>148,971</u> | <u>170,824</u> | <u>167,326</u> | <u>164,199</u> | <u>156,072</u> | <u>147,126</u> | <u>-6%</u>  | <u>-1%</u>  |  |
| <b>Undergraduate Student Success</b> |                |                |                |                |                |                |   |   |  |
| Lower Division                       | 15             | 204            | 807            | 349            | 434            | 345            | -21%  | 2200%   |  |
| Upper Division                       |                |                |                |                |                |                | 0%  | 0%  |  |
| Masters                              |                |                |                |                |                |                | 0%  | 0%  |  |
| Doctoral                             |                |                |                |                |                |                | 0%  | 0%  |  |
| Special Profesn'l                    |                |                |                |                |                |                | 0%  | 0%  |  |
| <b>Total SCH</b>                     | <u>15</u>      | <u>204</u>     | <u>807</u>     | <u>349</u>     | <u>434</u>     | <u>345</u>     | <u>-21%</u>   | <u>2200%</u>                                      |  |

## University of Houston Base Period Semester Credit Hour Trends

|  | <u>2014-15</u> | <u>2016-17</u> | <u>2018-19</u> | <u>2020-21</u> | <u>2022-23</u> | <u>2024-25</u> | Biennial<br>Percent Change<br>22-23 to<br>24-25 | Ten-year<br>Change<br>14-15 to<br>24-25 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---|---|
| <b>Global Hospitality Leadership</b>               |                |                |                |                |                |                |   |   |
| Lower Division                                     | 10,859         | 10,989         | 10,262         | 7,688          | 5,550          | 5,262          | -5%   | -52%                                    |
| Upper Division                                     | 12,068         | 11,171         | 11,442         | 10,285         | 8,044          | 6,014          | -25%  | -50%                                    |
| Masters  | 1,567          | 2,205          | 1,954          | 2,467          | 2,231          | 1,345          | -40%  | -14%                                    |
| Doctoral   | 0              | 131            | 160            | 135            | 118            | 123            | 4%  | 0%                                      |
| Special Profesn'l                                  |                |                |                |                |                |                | 0%  | 0%                                      |
| <b>Total SCH</b>                                   | <u>24,494</u>  | <u>24,496</u>  | <u>23,818</u>  | <u>20,575</u>  | <u>15,943</u>  | <u>12,744</u>  | <u>-20%</u>                                     | <u>-48%</u>                             |
| <b>College of Liberal Arts and Social Sciences</b> |                |                |                |                |                |                |   |   |
| Lower Division                                     | 181,723        | 194,226        | 201,842        | 205,961        | 209,747        | 207,897        | -1%   | 14%                                     |
| Upper Division                                     | 98,352         | 102,422        | 115,067        | 117,893        | 96,545         | 89,567         | -7%   | -9%                                     |
| Masters  | 9,173          | 8,954          | 8,296          | 8,220          | 8,205          | 7,752          | -6%   | -15%                                    |
| Doctoral   | 5,410          | 5,748          | 5,623          | 5,978          | 5,516          | 5,014          | -9%   | -7%                                     |
| Special Profesn'l                                  |                |                |                |                |                |                | 0%  | 0%                                      |
| <b>Total SCH</b>                                   | <u>294,658</u> | <u>311,350</u> | <u>330,828</u> | <u>338,052</u> | <u>320,013</u> | <u>310,230</u> | <u>-3%</u>                                      | <u>5%</u>                               |
| <b>Law</b>   |                |                |                |                |                |                |   |   |
| Lower Division                                     |                |                |                |                |                |                | 0%  | 0%                                      |
| Upper Division                                     |                |                |                |                |                |                | 0%  | 0%                                      |
| Masters  |                |                |                |                |                |                | 0%  | 0%                                      |
| Doctoral   |                |                |                |                |                |                | 0%  | 0%                                      |
| Special Profesn'l                                  | 22,841         | 22,347         | 21,271         | 20,708         | 23,511         | 23,997         | 2%  | 5%                                      |
| <b>Total SCH</b>                                   | <u>22,841</u>  | <u>22,347</u>  | <u>21,271</u>  | <u>20,708</u>  | <u>23,511</u>  | <u>23,997</u>  | <u>2%</u>                                       | <u>5%</u>                               |

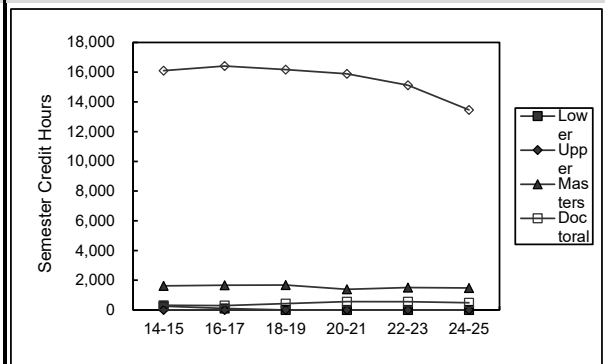
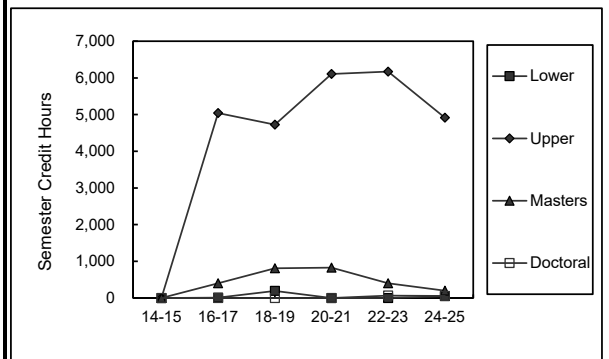
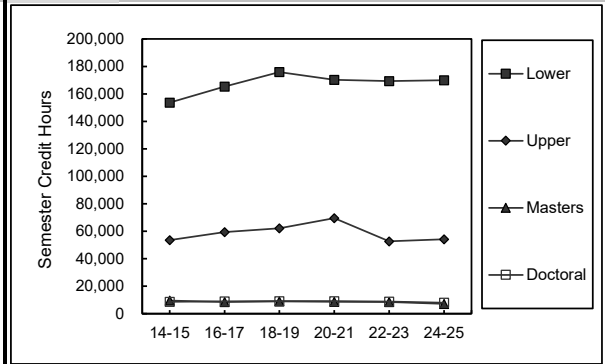
Trends from 2014-15 through 2024-25



## University of Houston Base Period Semester Credit Hour Trends

|   | <u>2014-15</u> | <u>2016-17</u> | <u>2018-19</u> | <u>2020-21</u> | <u>2022-23</u> | <u>2024-25</u> | Biennial<br>Percent Change<br>22-23 to<br>24-25 | Ten-year<br>Change<br>14-15 to<br>24-25 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---|---|
| <b>Natural Sciences and Mathematics</b> |                |                |                |                |                |                |   |   |
| Lower Division                          | 153,657        | 165,270        | 175,869        | 170,302        | 169,273        | 169,910        | 0%  | 11%                                     |
| Upper Division                          | 53,574         | 59,413         | 62,101         | 69,543         | 52,690         | 54,231         | 3%  | 1%                                      |
| Masters                                 | 9,527          | 8,486          | 8,935          | 8,670          | 8,523          | 7,164          | -16%  | -25%                                    |
| Doctoral                                | 8,631          | 9,041          | 9,140          | 9,130          | 8,834          | 7,974          | -10%  | -8%                                     |
| Special Profesn'l                       |                |                |                |                |                |                | 0%  | 0%                                      |
| <b>Total SCH</b>                        | <b>225,389</b> | <b>242,210</b> | <b>256,045</b> | <b>257,645</b> | <b>239,320</b> | <b>239,279</b> | <b>0%</b>                                       | <b>6%</b>                               |
| <b>Nursing, School of</b>               |                |                |                |                |                |                |   |   |
| Lower Division                          |                | 12             | 193            | 0              | 0              | 51             | 0%  | 0%                                      |
| Upper Division                          |                | 5,044          | 4,725          | 6,104          | 6,172          | 4,914          | -20%  | 0%                                      |
| Masters                                 |                | 400            | 809            | 828            | 402            | 201            | -50%  | 0%                                      |
| Doctoral                                |                |                |                |                | 65             | 54             | -17%  | 0%                                      |
| Special Profesn'l                       |                |                |                |                |                |                | 0%  | 0%                                      |
| <b>Total SCH</b>                        | <b>0</b>       | <b>5,456</b>   | <b>5,727</b>   | <b>6,932</b>   | <b>6,639</b>   | <b>5,220</b>   | <b>-21%</b>                                     | <b>0%</b>                               |
| <b>Optometry</b>                        |                |                |                |                |                |                |   |   |
| Lower Division                          | 255            | 105            |                |                |                |                | 0%  | -100%                                   |
| Upper Division                          | 3              |                |                |                |                |                | 0%  | -100%                                   |
| Masters                                 | 1,628          | 1,668          | 1,678          | 1,390          | 1,513          | 1,479          | -2%   | -9%                                     |
| Doctoral                                | 313            | 295            | 435            | 562            | 560            | 489            | -13%  | 56%                                     |
| Special Profesn'l                       | 16,110         | 16,413         | 16,168         | 15,888         | 15,130         | 13,464         | -11%  | -16%                                    |
| <b>Total SCH</b>                        | <b>18,309</b>  | <b>18,481</b>  | <b>18,281</b>  | <b>17,840</b>  | <b>17,203</b>  | <b>15,432</b>  | <b>-10%</b>                                     | <b>-16%</b>                             |

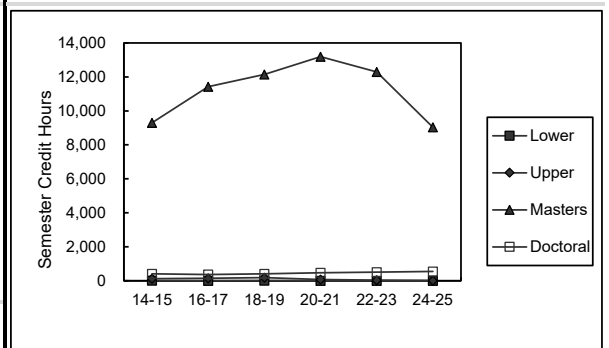
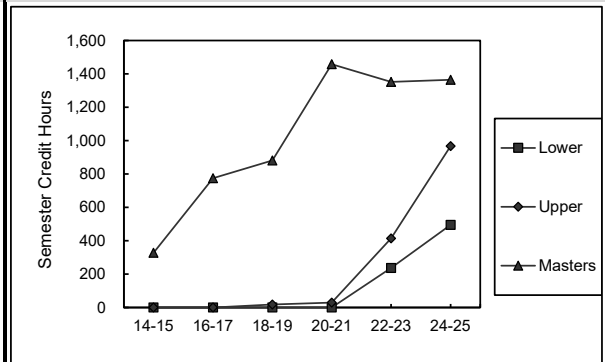
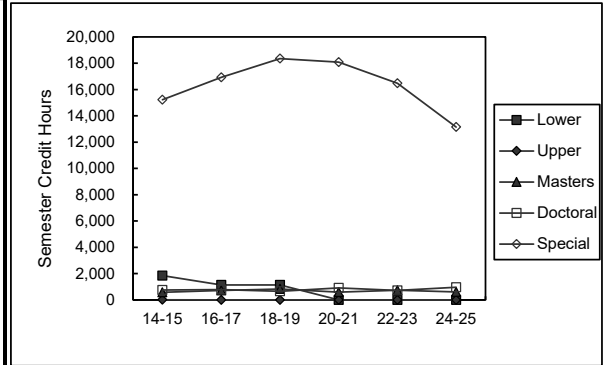
Trends from 2014-15 through 2024-25



## University of Houston Base Period Semester Credit Hour Trends

|                       | <u>2014-15</u> | <u>2016-17</u> | <u>2018-19</u> | <u>2020-21</u> | <u>2022-23</u> | <u>2024-25</u> | Biennial<br>Percent Change<br>22-23 to<br>24-25 | Ten-year<br>Change<br>14-15 to<br>24-25 |
|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|---|---|
| <b>Pharmacy</b>       |                |                |                |                |                |                |   |   |
| Lower Division        | 1,848          | 1,140          | 1,134          |                |                |                | 0%  | -100%                                   |
| Upper Division        | 6              |                |                |                |                |                | 0%  | -100%                                   |
| Masters               | 577            | 716            | 825            | 588            | 733            | 608            | -17%  | 5%                                      |
| Doctoral              | 743            | 787            | 654            | 917            | 713            | 961            | 35%   | 29%                                     |
| Special Profesn'l     | 15,226         | 16,921         | 18,350         | 18,081         | 16,472         | 13,144         | -20%  | -14%                                    |
| <b>Total SCH</b>      | <b>18,400</b>  | <b>19,564</b>  | <b>20,963</b>  | <b>19,586</b>  | <b>17,918</b>  | <b>14,713</b>  | <b>-18%</b>                                     | <b>-20%</b>                             |
| <b>Public Affairs</b> |                |                |                |                |                |                |   |   |
| Lower Division        |                |                |                |                | 237            | 495            | 109%  | 0%                                      |
| Upper Division        |                |                | 18             | 30             | 414            | 967            | 134%  | 0%                                      |
| Masters               | 328            | 775            | 881            | 1,458          | 1,352          | 1,365          | 1%  | 316%                                    |
| Doctoral              |                |                |                |                |                |                | 0%  | 0%                                      |
| Special Profesn'l     |                |                |                |                |                |                | 0%  | 0%                                      |
| <b>Total SCH</b>      | <b>328</b>     | <b>775</b>     | <b>899</b>     | <b>1,488</b>   | <b>2,003</b>   | <b>2,827</b>   | <b>41%</b>                                      | <b>762%</b>                             |
| <b>Social Work</b>    |                |                |                |                |                |                |   |   |
| Lower Division        | 9              |                | 9              |                | 3              | 3              | 0%  | -67%                                    |
| Upper Division        | 120            | 150            | 186            | 78             | 42             | 15             | -64%  | -88%                                    |
| Masters               | 9,298          | 11,429         | 12,145         | 13,192         | 12,301         | 9,036          | -27%  | -3%                                     |
| Doctoral              | 412            | 367            | 410            | 471            | 512            | 549            | 7%  | 33%                                     |
| Special Profesn'l     |                |                |                |                |                |                | 0%  | 0%                                      |
| <b>Total SCH</b>      | <b>9,839</b>   | <b>11,946</b>  | <b>12,750</b>  | <b>13,741</b>  | <b>12,858</b>  | <b>9,603</b>   | <b>-25%</b>                                     | <b>-2%</b>                              |

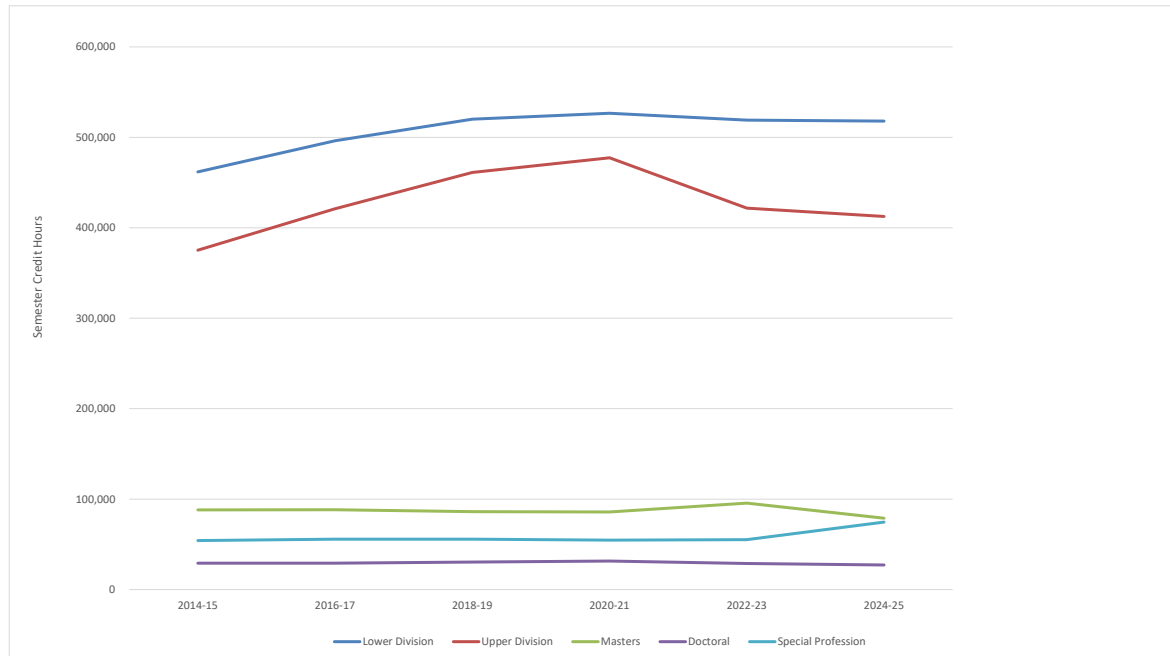
**Trends from 2014-15 through 2024-25**



### University of Houston Base Period Semester Credit Hour Trends

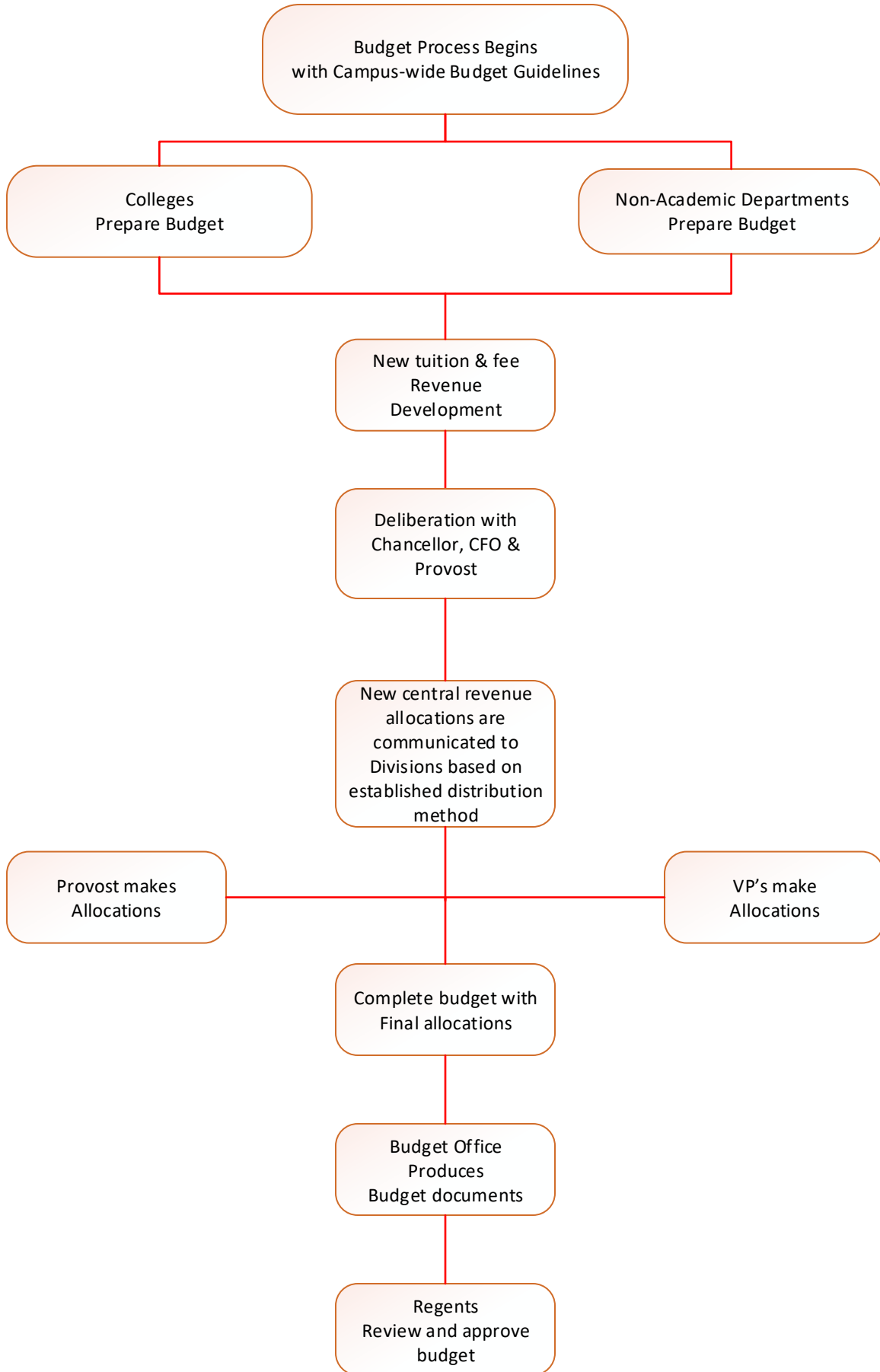
|                                    | <u>2014-15</u>   | <u>2016-17</u>   | <u>2018-19</u>   | <u>2020-21</u>   | <u>2022-23</u>   | <u>2024-25</u>   | <u>14-15 to</u><br><u>16-17</u> | <u>16-17</u><br><u>18-19</u> | <u>18-19</u><br><u>20-21</u> | <u>20-21</u><br><u>22-23</u> | <u>22-23</u><br><u>24-25</u> | Ten-year<br>Change<br>14-15 to<br>24-25 |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|---|
| <b>University of Houston Total</b> |                  |                  |                  |                  |                  |                  |                                 |                              |                              |                              |                              |   |
| Lower Division                     | 461,809          | 496,196          | 520,058          | 526,639          | 519,009          | 518,000          | 7%                              | 5%                           | 1%                           | -1%                          | 0%                           | 12%                                     |
| Upper Division                     | 375,230          | 420,981          | 461,109          | 477,391          | 421,789          | 412,608          | 12%                             | 10%                          | 4%                           | -12%                         | -2%                          | 10%                                     |
| Masters                            | 88,088           | 88,243           | 86,164           | 85,731           | 95,579           | 78,913           | 0%                              | -2%                          | -1%                          | 11%                          | -17%                         | -10%                                    |
| Doctoral                           | 29,124           | 29,158           | 30,505           | 31,529           | 28,894           | 27,183           | 0%                              | 5%                           | 3%                           | -8%                          | -6%                          | -7%                                     |
| Special Profesn'l                  | 54,177           | 55,681           | 55,789           | 54,677           | 55,113           | 50,605           | 3%                              | 0%                           | -2%                          | 1%                           | -8%                          | -7%                                     |
| <b>Total SCH</b>                   | <b>1,008,428</b> | <b>1,090,259</b> | <b>1,153,625</b> | <b>1,175,967</b> | <b>1,120,384</b> | <b>1,087,308</b> | <b>8%</b>                       | <b>6%</b>                    | <b>2%</b>                    | <b>-5%</b>                   | <b>-3%</b>                   | <b>8%</b>                               |

**Trends from 2014-15 through 2024-25**



## **Budget Development Process**

**University of Houston**  
**FY2026 Operating Budget Process Flowchart**



## UHS Budget Planning Calendar FY2026

| Date              | Item   | Responsible Area(s) |
|-------------------|--|---------------------|
| 1/10/2025         | Distribution of all Tuition & Fee templates  | Budget Office       |
| 1/23/2025         | Tuition & Fee Changes due from all campuses to the UH Budget Office  | UHS Budget Offices  |
| 2/10/2025         | February 6th 2025 BOR Deadline Approval Item: Tuition & Fee Changes  | UHS Budget Offices  |
| 2/13/2025         | Review Plan and Budget Calendar with Campus CFOs   | CFO                 |
| 2/13/2025         | Obtain CFO approval for the timeline   | CFO                 |
| 2/13/2025         | Confirm that the meetings are scheduled into the Budget Timeline   | CFO                 |
| 2/19/2025         | February 2025 BOR Approval Item: Tuition & Fee Changes   | UHS Budget Offices  |
| 2/27/2025         | Provide CFO Office Admin personnel the schedule and ask them to work with the Chancellor's Office to schedule the meetings   | CFO                 |
| 3/13/2025         | CFO meeting - Review SSC draft   | CFO                 |
| 3/19/2025         | FY2026 Plan & Budget Guidelines to Universities from Chancellor  | CFO                 |
| 3/19/2025         | FY2026 Plan & Budget Guidelines to UH Divisions from President   | CFO                 |
| 3/19/2025         | FY2026 Plan & Budget Guidelines to Colleges from Provost   | Provost Office      |
| 5/16/2025         | Draft guidelines and timeline for Merit  | Budget Office       |
| 5/19/ - 6/30/2025 | Budget Office prepares Executive Summary for UHSA & UH   | UH Budget Offices   |
| 6/12/2025         | CFO Meeting - Review Draft Plan & Budget (Narrative & Appendix A & B)  | UHS CFO             |
| 6/23/2025         | Draft UHCL, UHD, UHV Plans (Mission/Goals/Initiatives, Appendix A & B) due to UH System  | UHS Budget Offices  |
| 6/24/2025         | Merit worksheets distributed to Business Administrators  | Budget Office       |
| 6/26/2025         | CoogPlan opened for merit entry by Colleges/Divisions  | Budget Office       |
| 7/7/2025          | UH, UHCL, UHD, UHV Plan & Budget (Pie Charts, 3 summary tables, Narrative, Appendix A & B, Tables Tables 1, 2, 3 & 4 (A, B & C)); due to UHS Budget Office for BOR Preparation | UHS Budget Offices  |
| 7/14-18/2025      | UH Clear Lake Budget Hearing with Chancellor   | UHS CFO             |
| 7/14-18/2025      | UH Downtown Budget Hearing with Chancellor   | UHS CFO             |
| 7/14-18/2025      | UH Victoria Budget Hearing with Chancellor   | UHS CFO             |
| 7/17/2025         | CoogPlan closed  | Budget Office       |
| 7/17/2025         | Budget Office reviews merit files and works with Divisions on corrections by August 5  | Budget Office       |
| 7/21/2025         | Debt delinquency being closed  | HR                  |
| 8/5/2025          | Budget Office completes review of merit  | Budget Office       |
| 8/5/2025          | Budget Office loads merit changes to Coog Plan   | Budget Office       |
| 8/6/2026          | Extract merit file is sent to HR for distribution to the Colleges for updates  | Budget Office       |
| 8/6/2026          | HR begins the process of error and exception resolution with Colleges  | HR                  |
| 8/7/2025          | All Final Budget Hearing Materials Delivered to BOR Office for Distribution  | UH Budget Office    |
| 8/15/2025         | HR completes error and exception resolution process  | HR                  |
| 8/21/2025         | Board of Regents Meeting August 21st, 2025 - Approve Plans & Budgets for FY2026  | UHS CFO             |
| 8/25/2025         | Merit loaded to HRMS between Monday August 25 and Friday August 30   | HR                  |

**The University of Houston**  
**Operating Budget for the Fiscal Year 2026**  
**Executive Overview**

The annual budget preparation process includes estimating revenues and expenditures. This includes all Educational and General Funds (Group1), Designated Funds (Group 2), Auxiliary Funds (Group 3), and Restricted Funds (Group 4 and 5). Budgets are developed at the detail (cost center) level for all funds, except Sponsored Programs (Group 5). Sponsored Program cost centers are estimated by the Research Division and reported at the college level.

The final product of this process will convey: How much money we have to spend; where we got the money; what we plan to do with it; and why we plan to spend it in the way we are proposing.

Each operating unit is responsible for developing its own budget request. The dean or vice president of each operating unit will prepare a budget request in accordance with these guidelines. This request will be presented to the provost (in the case of a college) or the vice president (in the case of an administrative unit). The provost and vice presidents will then present the budget request for their respective divisions to the president. Requests should be justified within the context of the institutional goals as articulated by the president. After all the requests have been presented, the president will determine the final allocation of funds for the budget, within the context of the university goals.

Units are responsible for entering their budget requests directly into the CoogPlan Development Module. After the final allocations have been communicated to the colleges and divisions, adjustments will be made to CoogPlan.

Other highlights of the FY26 Operating Budget are:

State mandated statutory tuition rates will be at \$50.00 per semester credit hour (SCH) for undergraduate resident students. Nonresident tuition will be \$478 per SCH. Tuition and fee increases for FY2026 will be submitted at the August 21st, 2025 Board of Regents meeting.

Requests for *new positions* may be included in the material provided to the Provost or President.

All budgets from non-central sources must include projections for *revenue*. This should be based on historical data with adjustments for new activities in the coming year. Be prepared to explain significant variances from this year's budget.

Do not budget large amounts in unallocated cost centers. Funds should be allocated within the specific colleges or divisions where they will be used. Prudent contingencies, where appropriate, are allowed but should be justifiable.

Stacy A. Hock  
CHAIR

Welcome Wilson, Jr.  
VICE CHAIR

S. Javaid Anwar  
SECRETARY OF THE BOARD

Lisa D. Cantu  
STUDENT REPRESENTATIVE

Richard L. Clemmer  
Emma C. Nevarez  
Juan J. Nevarez  
Ashlie A. Thomas  
Daniel O. Wong  
[VACANT]

Wynn Rosser, PhD  
COMMISSIONER OF HIGHER  
EDUCATION

## Memorandum

To: Presidents & Chancellors - Public Universities, Health-Related Institutions, and State Colleges

From: Charles W. Contéro-Puls, EdD  
Assistant Commissioner for Student Financial Aid Programs

Date: December 12, 2025

Subject: Tuition Rate for Nonresident Students for Academic Year 2026-2027

As directed by Section 54.051(d) of the Texas Education Code (TEC), the Texas Higher Education Coordinating Board has determined that the tuition rate for nonresident students enrolled in public universities and health-related institutions for the academic year 2026-2027 will be set at \$478 per semester credit hour plus any designated tuition and, when appropriate, Board-authorized graduate tuition charged by your institution. Exceptions include tuition rates for nonresident students enrolled in medicine (TEC §54.051(f)), dentistry (TEC §54.051(g)), veterinary medicine (TEC §54.051(h)).

A description of the nonresident tuition rate calculation, including a copy of the relevant statute, is included with this memo. If you would like more information about the figures, please contact me at [Charles.Contero-Puls@highered.texas.gov](mailto:Charles.Contero-Puls@highered.texas.gov).

### Attachments

**c: Chief Financial Officers – Public Universities, Health-Related Institutions, and State Colleges  
Liaisons – Public Universities and Health-Related Institutions**

**Texas Higher Education Coordinating Board**  
**Calculation of Nonresident Tuition Rates for AY 2026-2027**

Texas Education Code Section 54.051(d) requires that nonresident student tuition equal the average tuition charged to a Texas resident attending a public university in each of the five most populous states of the United States.

**Average Tuition Rates for the Five Most Populous States**

The Coordinating Board utilizes the latest tuition and fee data available from the Integrated Postsecondary Education Data System (IPEDS)/College Navigator to calculate the average<sup>1</sup> nonresident tuition and fee figures for 30 semester credit hours (SCH) for the 2024-2025 academic year for the five most populous states other than Texas. The average for each state is then adjusted using the percentage change in the Consumer Price Index<sup>2</sup> (CPI) (i.e., inflation rate) to estimate current year averages.

|                     |                 |
|---------------------|-----------------|
| <b>California</b>   | \$30,211        |
| <b>Florida</b>      | \$22,112        |
| <b>Illinois</b>     | \$20,039        |
| <b>New York</b>     | \$19,829        |
| <b>Pennsylvania</b> | \$25,063        |
| <b>Average</b>      | <b>\$23,451</b> |

*Data Sources: The Integrated Postsecondary Education Data System (IPEDS - 2024 to 2025), The Bureau of Labor Statistics of the U.S. Department of Labor (BLS).*

**Nonresident Student Tuition Calculation**

The nonresident tuition for Texas was calculated as follows:

- Average tuition and fees for 30 SCH for the five most populous states: \$23,451
- Average TX mandatory fees<sup>3</sup> for 30 SCH: \$3,190
- Average TX designated tuition<sup>4</sup> for 30 SCH: \$5,912
- Average nonresident tuition for 30 SCH: \$14,349
  - Calculation:  $\$23,451 - (\$3,190 + 5,912) = \$14,349$
- Nonresident tuition per credit hour: \$478
  - Calculation:  $\$14,349 \div 30 \text{ (SCH)} = \$478$

**Applying the Nonresident Student Tuition Calculation**

Each institution should add designated tuition and, when appropriate, Board-authorized graduate tuition to the nonresident tuition per credit hour to compute total tuition per SCH for a nonresident student.

**Total tuition per SCH for a nonresident student**

\$478 per SCH, Nonresident tuition  
+ (Designated Tuition)  
+ (Board-authorized Graduate Tuition)

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<sup>1</sup> The tuition and fees for 30 SCH for each public university in the state are used to calculate an unweighted average for the state.

<sup>2</sup> The CPI is derived by calculating the percentage change between September 2025 and October 2024, resulting in a CPI of 2.89% to be used in the calculation of the 2026-2027 nonresident tuition rate.

<sup>3</sup> IPEDS does not provide a breakdown between tuition and fees. For the purposes of the nonresident tuition calculation, it is assumed that the average mandatory fees in Texas are representative of the average mandatory fees in other states. (Data Source: Integrated Fiscal Reporting System (IFRS) - fall 2024)

<sup>4</sup> IPEDS does not provide a breakdown of individual elements of the tuition calculation, such as the standard tuition vs. designated tuition rates that exist in Texas. For the purposes of the nonresident tuition calculation, it is assumed that other states also have both standard and designated aspects in their tuition calculations. (Data Source: Integrated Fiscal Reporting System (IFRS) - fall 2024)

**Texas Education Code Section 54.051(d)**

“Unless a different rate is specified by this section, tuition for a nonresident student at a general academic teaching institution or medical and dental unit is an amount per semester credit hour equal to the average of the nonresident undergraduate tuition charged to a resident of this state at a public state university in each of the five most populous states other than this state, as computed by the Coordinating Board under this section. The Coordinating Board shall set the tuition rate provided by this subsection for each academic year and report that rate to each appropriate institution not later than January 1 of the calendar year in which the academic year begins, or as soon after the January 1 date as practicable. In computing the tuition rate, the Coordinating Board shall use the nonresident tuition rates for the other states in effect for the academic year in progress when the board makes the computation.”

**The University of Houston**  
**Operating Budget for the Fiscal Year 2026**  
**Budget Guidelines**

**Positions**

All continuing positions should be included in the budget. Dollars budgeted for operating expenses should not normally be converted to positions during the course of the fiscal year. Likewise, positions should not be budgeted with a plan to lapse significant unused funds for other purposes.

It is not normally appropriate to fund continuing positions with temporary or one-time dollars.

Deans and vice presidents are encouraged to lapse unspent salary dollars at regular intervals throughout the year. These lapse funds should be reallocated to areas of the college or division to gain maximum benefit.

A. Positions not Filled

Budget dollars and FTE for positions not filled will be budgeted at the pool (node) level, not individual positions.

B. New Positions

Requests for new positions must be adequately justified and approved by the president. Only new positions approved through this process may be included in the budget.

**Benefits**

A. E&G Funds (Group 1) (with the exception of HEF) - Benefits for E&G state cost centers will be budgeted centrally, not at the college/division level.

B. Local Funds and Sponsored Programs (Groups 2-5) – As a general rule, the benefit rate should be 32% of employees salaries. Specific calculations can be made based on benefit rates located in the appendices section.

**E&G Fund Budgets**

A. Budgeting Prior Year Balances

Unexpended balances in most state cost centers will be carried forward as fund equity at the beginning of the fiscal year.

Carryforward dollars should be requested after the first of the fiscal year for new program start-up costs, equipment, professional development and other one-time uses. **Carryforward dollars cannot be used to fund core operations or continuing positions.**

**Local Funds Budget**

The total budget, including the number of staff positions and the size of the maintenance and operation budgets, will be based on need, current projected income, and fund balance available at the start of the fiscal year.

A. Fund Equity

Fund equity balances remain in their respective cost centers. Year-end budget balances available (BBA's) in non-state cost centers are not brought forward at the beginning of the fiscal year. It will be necessary to budget the portion of the unbudgeted fund equity if it will be relied upon to fund the operations of the unit.

At the beginning of the fiscal year, carryforward budgets will be adjusted down if budgeted equity amount is greater than the equity balance available at the beginning of the fiscal year.

B. Revenue

Each Designated and Auxiliary Enterprise unit is responsible for providing revenue estimates based on program activity and rate structure. At the end of the fiscal year, actual expenses may not exceed actual revenue plus fund balance. Each college is responsible for monitoring the revenue realized in their cost centers throughout the year. The budgets should be reduced by the department at any point during the year at which the full recognition of the revenue is doubtful. The use of Indirect Cost (IDC) recovery revenues is split between Research and the academic units. Revenue estimates and expenditure allocations are provided each year by Research. These allocations are communicated through the budget office. The departments are responsible for the budgeting of their allocated IDC.

Estimated endowment income distribution is calculated by Treasury and is located in the appendices section of this book. It is the responsibility of the college/division to budget this investment income from column labeled "Est. FY26 income".

C. Encumbrances

Encumbrances and their budgets, if available, will be carried forward automatically at the beginning of the fiscal year.

D. Utilities

Budgeted at an amount for utility costs based on anticipated usage and rate estimates that reflect the projected utility cost increases.

E. Auxiliary Administrative Charges

The activities classified as auxiliary are self-supporting. As such, the price of goods and services are set at a level to cover ordinary operating expenses.

Auxiliary activities consume certain services that are provided by the administrative areas. Therefore it is appropriate that auxiliary activities share a proportional amount of the administrative costs. This proportional cost is assessed based on actual expenditures less the cost of goods sold. The charge applies to all auxiliary cost centers and is assessed at the end of each month throughout the year.

The FY26 budget should be based on the rate of 6% (which is flat to the FY25 budget) with an estimate included in the expenditure budgets for all auxiliary cost centers.

**Sponsored Programs**

Units supported by these funds are allowed to spend as revenue is recorded. Sponsored Project cost centers are budgeted for the life of the award and do not necessarily coincide with the University fiscal year. Operating units are responsible for cost centers within their areas and will ensure spending within estimated revenue.

The Research Division will assist in estimating the expenditures and balances available for FY26.

**The University of Houston**  
**Operating Budget for the Fiscal year 2026**

**Budget Principles**

The development of the Fiscal year 2026 (FY26) operating budget will be based on the following budget principles:

*Planning Driven Budgeting.* The allocation of resources is driven by the priorities and initiatives defined in the planning process.

*Realism.* Recommended budgets for ongoing operations reflect current levels of actual income and expenditures. Budgets should accurately reflect the pool from which the expenditures are expected to occur. Recommended budgets are developed from base budgets with a check on current performance.

*Unbiased Forecasts.* Income projections are maximum likelihood estimates. They reflect neither an upward nor downward bias.

*Full Disclosure.* All revenue sources are budgeted. Prior year balances in support of current year expenditures are budgeted. All sources of funds supporting expenditures are included in budgeted income estimates.

Uses of available funds include all budgeted expenditures and transfers. Expense budgets should be established for those funds that are expected to be used. Conversely, funds cannot be spent or transferred unless they are budgeted.

*Balance.* Budgeted sources of funds available are equal to budgeted uses of funds.

*Prudent Fund Balances.* Prudent and reasonable fund balances remain unbudgeted.

*Year to Year Comparability.* Changes in income and expenditures from one fiscal year to another reflect only substantive changes in funds available and expenditures. Year to year changes in income and expenditures do not result from changes in accounting conventions, organizational changes, creation or consolidation of cost centers, or shifts in income and expenditure classifications.

*Compatibility.* Budget reporting practices and conventions agree with generally accepted accounting principles. Budgeted income and expenditures are reported to correspond with actual income and expenditures.

## **Budget Training**



**UNIVERSITY OF HOUSTON SYSTEM  
UNIVERSITY OF HOUSTON**

Office of Budget Administration and Analysis

**Memorandum**

**TO:** Division/College Administrators  
**FROM:** Shabana Mohiuddin  
**DATE:** December 10th, 2024.  
**SUBJECT:** Training Schedule for Budget Development

CoogPlan (Hyperion Planning & Budget) training for Fiscal Year 2026, classes have been scheduled as listed below: On the attached file, please select the date and list your name, department and college/division.

Wednesday March 19th, 2025 10:00 –12:00 AM  
Tuesday March 25th, 2025 02:00 – 04:00 PM

This budget cycle, training will be held virtually via Microsoft Teams on March 19th and March 25th. Training manuals are available on the budget office website.

If you have any questions on CoogPlan training, please contact Mayra Rodriguez at 30651 or Sameer Iftikharuddin at 30653

Thanks

Hyperion Planning & Budget Training Schedule- FY 2026 Budget Cycle

Wednesday - March 19th, 2025

10:00 AM - 12:00 PM

| NAME                     | COLLEGE-DIVISION                            | DEPARTMENT                      | Type Of Access                  | Entity Access   |
|--------------------------|---|---------------------------------|---------------------------------|---|
| 1 Avani Dave             | College of Medicine                         | H0557 - Division                | UH Planner Special Access Users | H0557 L2  |
| 2 Marsha Wright          | GCSW  | Dean's                          | UH Planner Special Access Users | H0415 L2  |
| 3 Amy Jones              | GCSW  | Dean's                          | UH Planner Users                | H0415 L2  |
| 4 Samer Shammam          | Gessner College of Nursing-Academic Affairs | Deans Office - CON              | UH Planner Special Access Users | H0585 L2  |
| 5 LaSaundra Cotright     | College of Optometry-Academic Affairs       | Dean-H0412                      | UH Planner Special Access Users | H0412 L2  |
| 6 Tommie Trevino         | College of Optometry-Academic Affairs       | Dean-H0124                      | UH Planner Special Access Users | H0124   |
| 7 Denise Bufkin          | College of Optometry-Academic Affairs       | Dean                            |                                 |   |
| 8 Mallory Travis         | College of Optometry-Academic Affairs       | Dean                            |                                 |   |
| 9 Spencer, Rayna         | College of the Arts                         | H0593-College Of Arts           | UH Planner Users                | H0593 L2  |
| 10 Irma,Perez            | College of the Arts                         | H0594                           | UH Budget View Only             | H0594   |
| 11 Pepper, Canada        | College of the Arts                         | H0090,H0447                     | UH Budget View Only             | H0090, H0447  |
| 12 Hector,Abercrombie    | College of the Arts                         | H0085                           | UH Budget View Only             | H0085   |
| 13 Boulet, Bernadette    | College of the Arts                         | H0083,H0097                     | UH Budget View Only             | H0083, H0097  |
| 14 Connie, Barr          | College of the Arts                         | H0593-College Of Arts           | UH Planner Special Access Users | H0403 L2, H0409 L2, H0593 L2  |
| 15 Devianee Vasanjee     | UH Libraries/Academic Affairs               | UH Libraries/Finance Department | UH Planner Special Access Users | H0417 L2  |
| 16 Yesenia Umana         | UH Libraries/Academic Affairs               | UH Libraries/Finance Department | UH Planner Users                | H0417 L2  |
| 17 Nguyen, Mary          | Chancellor/President                        | S0054; H0395                    | UH Planner Users                | FE_H0395_L2, FE_S0054_L2  |
| 18 Wilson, TaShawna      | Chancellor/President                        | S0054; H0395                    | UH Planner Special Access Users | FE_H0395_L2, FE_H0402_L2, FE_S0054_L2   |
| 19 Alex Hernandez        | Division of Marketing & Communications      | Marketing & Communications      | UH Planner Special Access Users | H0529 L1  |
| 20 Lernetta Patterson    | Division of Marketing & Communications      | Marketing & Communications      | UH Planner Users                | H0529 L1  |
| 21 His-Lin Chiang        | LAW   | Business Services               | UH Planner Special Access Users | H0410 L2  |
| 22 Grace Rosanes         | LAW   | Business Services               | UH Planner Special Access Users | H0410 L2  |
| 23 Amy Silva             | LAW   | Business Services               | UH Planner Users                | H0410 L2  |
| 24 Jessica Jackamn       | LAW   | Business Services               | UH Planner Users                | H0410 L2  |
| 25 Tiffany Taylor-Denson | A&F   | Business Services               | UH Planner Users                | H0020 L2, H0154 L2, H0168 L2, H0169 L2, H0182 L2, H0418 L2, H0419 L2, H0575, S0009 L2                   |
| 26 Linda Garza           | A&F   | Business Services               | UH Planner Special Access Users | H0397 L1, H0557 L2, H0575, S0056 L1   |
| 27 Zachary Lounder       | A&F   | Business Services               | UH Planner Users                | H0020 L2, H0154 L2, H0168 L2, H0169 L2, H0182 L2, H0418 L2, H0419 L2, H0575, S0056 L1                   |
| 28 Jack Abovtes          | A&F   | Business Services               | UH Budget View Only             | H0020 L2, H0154 L2, H0168 L2, H0169 L2, H0182 L2, H0418 L2, H0419 L2, H0575, S0056 L1                   |
| 29 Hector Bonilla        | A&F   | Assoc VP For Administration     | UH Planner Special Access Users | All Departments   |
| 30 Jatarra Mayhue        | A&F   | Assoc VP For Administration     | UH Planner Users                | H0516 L2  |
| 31 Trasancos Maria       | A&F   | Facilities                      | UH Planner Users                | H0421 L2  |
| 32 April Simon           | A&F   | Facilities                      | UH Planner Users                | H0421 L2  |
| 33 Michelle Le           | A&F   | Facilities                      | UH Planner Users                | H0183, H0184, H0185, H0186, H0187, H0188, H0189, H0190, H0192, H0450, H0510, H0519, H0527, H0531, H0613 |
| 34 Brianna Etoria        | Academic Affairs/ Office of the Provost     | Finance & Administration        | UH Budget View Only             | H0396 L1, S0055 L1  |
| 35 Lanita Holmes (Lewis) | Student Affairs                             | DSA Business Services           | UH Planner Special Access Users | H0401 L1  |
| 36 Rachell Marks         | NSM / Academic Affairs                      | Dean, NSM                       | UH Planner Special Access Users | H0067, H0411 L2   |
| 37 Lakesha Barnwell      | NSM / Academic Affairs                      | Dean, NSM                       | UH Planner Users                | H0102   |
| 38 Ashley Lucien         | NSM / Academic Affairs                      | Dean, NSM                       |                                 |   |
| 39 Carissa Codd          | NSM / Academic Affairs                      | CNRCS                           | UH Planner Users                | H0515   |
| 40 Theiryynn Greenidge   | NSM / Academic Affairs                      | Mathematics                     | UH Planner Users                | H0110, H0474  |
| 41 Bridget Smalley       | NSM / Academic Affairs                      | Computer Science                | UH Planner Users                | H0108   |
| 42 Sherrill Mandolph     | NSM / Academic Affairs                      | Computer Science                |                                 |   |
| 43 Kuang, Sharon         | Research                                    | Business Operations             |                                 |   |
| 44 Li, Suqing            | Research                                    | TcSUH                           |                                 |   |
| 45 Le, Thao T.           | Research                                    | TcSUH                           |                                 |   |
| 46 Hoffman, Michele      | Research                                    | TIMES/Shared Services           |                                 |   |
| 47 Bentley, Felicia      | Research                                    | Animal Care Operations          |                                 |   |
| 48 Carreon, Maria        | Research                                    | TIMES/Shared Services           |                                 |   |
| 49 Lisa Emmite-Baker     | Education/Academic Affairs                  | Dean Education                  |                                 |   |
| 50 Jenine Cinco          | Education/Academic Affairs                  | Dean Education                  |                                 |   |
| 51 Helen Edwards         | Education/Academic Affairs                  | Dean Education                  |                                 |   |
| 52 Karen Tran            | Education/Academic Affairs                  | Dean Education                  |                                 |   |
| 53 Itzel Ramirez         | Education/Academic Affairs                  | Dean Education                  |                                 |   |
| 54 Sears, Andrea Trahan  | UHCL  | UHCL                            | UHCL Planner Users              |   |
| 55 Rouziek, Miriam Faith | UHCL  | UHCL                            | UHCL Planner Users              |   |
| 56 Davis, Sandra O       | UHCL  | UHCL                            | UHCL Planner Users              |   |
| 57 Johnson, Michelina A  | UHCL  | UHCL                            | UHCL Planner Users              |   |
| 58 Zhang, Ting           | UHCL  | UHCL                            | UHCL Planner Users              |   |
| 59 Black, Lea            | UHCL  | UHCL                            | UHCL Planner Users              |   |
| 60 Olguin, Juan          | UHCL  | UHCL                            | UHCL Planner Users              |   |

Hyperion Planning & Budget Training Schedule- FY 2026 Budget Cycle

Tuesday March 25th, 2025

2:00 - 4:00 PM

|    | NAME                       | COLLEGE-DIVISION                        | DEPARTMENT              | Type Of Access                  | Entity Access   |
|----|----------------------------|---|-------------------------|---------------------------------|---|
| 1  | David Lee                  | H0457 Office of the Provost             | Office of the Provost   | UH Planner Special Access Users | H0457_L2  |
| 2  | Cecilia Rodriguez          | H0457 Office of the Provost             | Office of the Provost   | UH Planner Special Access Users | H0457_L2, S0055_L1  |
| 3  | Ramirez, Brenda            | Chancellor/President                    | S0054; H0395            | UH Planner Users                | FE_H0395_L2, FE_S0054_L2  |
| 4  | Diana Smith                | LAW                                     | Busines Services        | UH Planner Users                | H0410_L2  |
| 5  | Natashia Robinson          | LAW                                     | Busines Services        | UH Planner Special Access Users | H0410_L2  |
| 6  | Kaylynn Brooks             | LAW                                     | Busines Services        | UH Planner Users                | H0410_L2  |
| 7  | Jessica Thiam              | CLASS                                   | CLASS Dean              | UH Planner Users                | H0409_L2  |
| 8  | Suleyka Cruzalta           | CLASS                                   | CLASS Dean              | UH Planner Special Access Users | H0409_L2  |
| 9  | Monique Jones              | NSM / Academic Affairs                  | Dean, NSM               | UH Planner Special Access Users | H0142, H0406_L2, H0416_L3i  |
| 10 | Keah Walker                | NSM / Academic Affairs                  | Dean, NSM               | UH Planner Users                | H0109, H0429, H0451   |
| 11 | Caron Park                 | Student Affairs                         | DSA Business Services   | UH Planner Special Access Users | H0401_L1, S0001_L1  |
| 12 | Victor Rodriguez           | Student Affairs                         | DSA Business Services   | UH Planner Special Access Users | H0401_L1  |
| 13 | Elsie Myers                | College of Optometry-Academic Affairs   | Dean-H0412              | UH Planner Special Access Users | H0412_L2  |
| 14 | Elizabeth Smith            | A&F                                     | Busines Services        | UH Budget View Only             | H0397_L1, H0575, S0056_L1   |
| 15 | Theiryynn Greenidge        | NSM / Academic Affairs                  | Mathematics             | UH Planner Users                | H0110, H0474  |
| 16 | Michelle Le                | A&F                                     | Facilities              | UH Planner Users                | H0183, H0184, H0185, H0186, H0187, H0188, H0189, H0190, H0192, H0450, H0510, H0519, H0527, H0531, H0613 |
| 17 | Jones, Kenneth             | Research                                | Business Operations     | UH Planner Users                | FE_H0400_L2, FE_S0002_L2  |
| 18 | Milligan, Cristina         | Research                                | Business Operations     | UH Planner Special Access Users | FE_H0400_L2, FE_S0002_L2  |
| 19 | Alicea, Timothy            | Research                                | Business Operations     | UH Planner Users                | FE_H0400_L2, FE_S0002_L2  |
| 20 | Abner, Claude              | Research                                | Business Operations     | UH Planner Users                | FE_H0400_L2, FE_S0002_L2  |
| 21 | Lisa Emmite-Baker          | Education/Academic Affairs              |                         | UH Planner Special Access Users | FE_H0405_L3, FE_S0008_L3  |
| 22 | Jenine Cinco               | Education/Academic Affairs              |                         |                                 |   |
| 23 | Helen Edwards              | Education/Academic Affairs              |                         |                                 |   |
| 24 | Karen Tran                 | Education/Academic Affairs              |                         | UH Planner Users                | FE_H0408_L3   |
| 25 | Itzel Ramirez              | Education/Academic Affairs              |                         |                                 |   |
| 26 | Nhu-Thuy Mai               | Gerald D. Hines College of Architecture | Architecture and Design | UH Planner Special Access Users | FE_H0403_L3   |
| 27 | Jessica Torres             | Gerald D. Hines College of Architecture | Architecture and Design | UH Planner Special Access Users | FE_H0403_L3   |
| 28 | Carreon, Maria             | Research                                | TIMES/Shared Services   |                                 |   |
| 29 | Smith, Georgeann           | UHCL                                    |                         |                                 |   |
| 30 | Stebbins, Rich             | UHCL                                    |                         |                                 |   |
| 31 | Felan-Butler, April Lauren | UHCL                                    |                         |                                 |   |
| 32 | Samford, Faron Chace       | UHCL                                    |                         |                                 |   |
| 33 | Birkeland, Sirena          | UHCL                                    |                         |                                 |   |

# Office of Finance

About the Office Departments Resources

UH Home > Office of Finance > Budget Office > Training

## BUDGET OFFICE

- Plan & Budget
- Operating Budget University of Houston System
- Planning & Budgeting Guide
- Legislative Appropriation Request
- Biennial State Budget Documents
- Training**
- Forms
- Other Reference Material
- Contact List
- Printing Tips

### Contact

Barbara Duarte  
Asst. VP, Budget and Analysis  
University of Houston  
713 743 4397@ Office  
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Shabana Mohiuddin  
Director  
University of Houston  
713 743 0656@ Office  
[SMMohiuddin@Central.uh.edu](mailto:SMMohiuddin@Central.uh.edu)

## Training



### Reference and training videos

#### Hyperion Workspace

- [How to Locate and Complete the DocuSign Form for CoopPlan Access](#)
- [Introduction to Hyperion](#)
- [Logging into CoopPlan](#)
- [How to turn on User Point of View](#)

#### Coopplan

- [Workspace -Task List Status - final](#)
- [How to navigate the Search and Enter Budgets Form](#)
- [How to add a cost center in Coopplan](#)
- [Position Maintenance video updated](#)
- [Change History](#)
- [Budget Balance Check](#)
- [How to pick up your daily report batch](#)
- [Report book](#)
- [Budget by dept with graph](#)

#### Management Reports

- [How to run Coopplan Reports](#)
- [Budget vs Actuals Inquiry](#)
- [Interactive Query Tool](#)
- [How to run quarterly budget report-final](#)
- [How to run equity report in coopplan](#)
- [How to Read Quarterly Budget Reports-final](#)
- [How to read Equity Reports -final](#)
- [Data Extractor](#)

#### PeopleSoft Finance

- [PeopleSoft GL Chartfield Basics](#)
- [Program Code Create](#)
- [Locating and Completing the Cost Center Create Form](#)
- [Identifying unbudgeted FB and NR](#)
- [How to submit REVEST ORG journal](#)
- [How to run and read 1016 Fund Equity Report](#)
- [How to Run 1074 Report for journal submission](#)
- [How to run 1033 report for REVEST and ORG journal submission](#)
- [How to Create and Submit Budget Journals](#)
- [How to check and fix budget errors for journal submission](#)

### Reference and training documents

- [NACUBO definitions](#)
- [Budget/Equity transfers for Local Funds Guidelines](#)
- [ERP procedure Guidelines](#)
- [UH FY2025 Calendar Budget Cycle](#)
- [CoopPlan \(Hyperion Planning and Budget\) Training Manual](#)
- [Budget Training](#)
- [Procedures for budgeting Fund Balance & New Revenue](#)
- [Frequently Asked Questions](#)

### RELATED LINKS

- [Helpful Hints](#)
- [Glossary](#)

## **Appendices**

# University of Houston Mission and Goals

## UH Mission

The mission of the University of Houston is to offer nationally competitive and internationally recognized opportunities for learning, discovery and engagement to a diverse population of students in a real-world setting. The University of Houston offers a full range of degree programs at the baccalaureate, master's, doctoral and professional levels and pursues a broad agenda of research and creative activities. As a knowledge resource to the public, the university builds partnerships with other educational institutions, community organizations, government agencies, and the private sector to serve the region and impact the world.

## UH Goals

- *National Competitiveness*  
UH will become a nationally competitive public research university as measured by the Top American Public Research University analysis and/or Carnegie Foundation for the Advancement of Teaching.
- *Student Success*  
UH will have a student profile consistent with a nationally competitive public research university by creating an environment in which student success can be ensured.
- *Community Advancement*  
UH will commit to fulfilling regional and state workforce needs while becoming the primary engine of social, economic, and intellectual development.
- *Athletic Competitiveness*  
UH will provide a comprehensive educational experience to its students and, within this context, it will seek to build the strongest athletic program possible.
- *Local and National Recognition*  
UH will be known for its accomplishments locally and nationally.
- *Competitive Resources*  
UH will build a resource base that enables it to accomplish its mission and realize its vision.

## GLOSSARY OF TERMS FOR THE OPERATING BUDGET

|                                |  |
|--------------------------------|--|
| Academic Year                  | A nine-month period within a fiscal year beginning in September and ending in August and containing the academic sessions held during consecutive Fall and Spring terms.   |
| Appropriation                  | Operating and capital outlay funds provided to the University of Houston for a fiscal year as appropriated by the State Legislature and signed by the Governor.  |
| Approved Positions             | The maximum annualized FTE that can be filled during the fiscal year. Positions are approved through the Legislative Appropriation Request process.  |
| Auxiliary Enterprises          | An activity that furnishes a service to students, faculty, or staff and charges a fee directly related to, but not necessarily equal to the cost of the service. They are essential elements in support of the educational program, and conceptually should be regarded as self-supporting.  |
| Budget                         | Original Budget loaded: The original amount of budget approved during the budget development and allocation process.<br>Original/Base Budget: The original budget plus or minus any permanent transfers or adjustments.<br>Adjustment/Current Budget: The original budget plus or minus any temporary or one-time adjustments.             |
| Budget Development Module      | (BDM) Web-based budgeting tool.  |
| Budget Journal                 | The document used to establish or modify the spending authority in a cost center.  |
| Budget Balance Available (BBA) | The amount of budget that has not been spent or is not committed.  |
| Budget Principles              | The philosophy within which the operating and capital budgets are developed.   |
| Budget Process                 | The activity that encompasses the submission of the biennial Legislative Appropriation Request, the Appropriations Act, the allocations of funds at the University level by the President, and the University Operating Budget. Allocations are determined by the university mission, size, organization, economic factors and Texas law.  |
| Budgeted                       | Refers to planned level of expenditures, performance, or number of positions for a particular fiscal year.   |
| Biennium                       | A two-year period. In Texas, as used in fiscal terms, this is the two-year period beginning on September 1 and ending on August 31 of odd-numbered years, for which general state Appropriations are made. A biennium is identified by the two-fiscal years of which it consists, e.g., 2026-2027 biennium.                                |
| Capital Budget                 | That portion of the budget that is expended for capital construction projects or capital acquisitions.   |
| Capital Equipment              | A basic expenditure category represented in the university operating budget, which details the cost of equipment with a life expectancy of more than one year and a cost of \$5,000 or more.   |
| Cost Center Budget             | The spending authority established for an activity. The budget does not affect fund equity or cash. A cost center may have a budget balance available (BBA) but be considered in deficit, if actual expenditures exceed realized revenue. A BBA is only meaningful if the revenue budget is fully supported by cash in the general ledger. |

|   |  |
|---|--|
| Education and General (E&G) Funds       | The general activities supported primarily by State Funds to provide services and programs throughout the University, including instructional programs leading to formal degrees, research and public service.   |
| Encumbrance                             | A financial transaction which reserves funds for a specific purpose.   |
| Estimated                               | Refers to estimated revenues and expenditures for the current fiscal year. Because these numbers are developed later in the fiscal year, they are considered to be more accurate than budgeted numbers.  |
| Expended                                | Refers to actual dollars or positions utilized during a completed fiscal year.   |
| Expenditure                             | A financial transaction which records the cost of operations.  |
| Fiscal Year                             | A twelve-month period of time beginning September 1 <sup>st</sup> of one calendar year and ending August 31 <sup>st</sup> of the next calendar year, and specified by the calendar year in which the fiscal year ends, e.g. September 2025 through August 2026 is fiscal year 2026.  |
| Full Time Equivalent (FTE) Positions    | <p>A unit of measure that represents the average number of state personnel working 40 hours a week. A nine-month faculty position (the academic year) is equal to an annual .75 FTE. A University Support Personnel or Administrative and Professional position for twelve months equal is to 1.0 FTE. This includes all faculty positions, full time exempt positions, full time classified positions, and full time hourly and seasonal positions. In addition, it includes those positions which are not full-time regular positions, but are converted to full-time equivalents.</p> <p><b>Term FTE:</b> The Full Time equivalent which should be reported on the Personnel Action Request (PAR) for the duration of the assignment. It is equal to the standard hours per week divided by forty.</p> <p><b>Annualized FTE:</b> Equal to the Term FTE times the duration of the assignment. The duration of the Fall or Spring semester is 4.5 months/12 months which equals 0.375. The duration of the three month summer is 3 months/12 months which equals 0.25. The Annualized FTE is the calculated amount which is reported to the State on a quarterly basis.</p> |
| Full Time Equivalent (FTE) Students     | A workload measure based on credit hours generated for each term divided by the appropriate undergraduate or graduate divisor. The divisor (one FTE) is equivalent to 15 credit hours at the undergraduate level or to 12 credit hours at the masters level or special professional level, and to 9 credit hours at the doctoral level.  |
| Fund Equity                             | The difference between realized revenue and actual expenditures, net of any other fund additions or deductions. The fund equity is not affected by the budget or encumbrances.   |
| General Revenue Funds                   | State funds appropriated to the University and which are used for operating funds.   |
| Higher Education Assistance Funds       | Special appropriations for eligible institutions of higher education to be used (HEF) for acquisition of land, permanent improvements, construction and equipping of buildings, major repair or rehabilitation of buildings, and the acquisition of capital equipment, library books and library material.   |
| Legislative Appropriation Request (LAR) | The method of submission by each state agency as a biennial budget request to the Legislative Budget Board in the year preceding the convening of the Legislature.   |
| Legislative Budget Board (LBB)          | The Texas Legislative Budget Board (LBB) is a permanent, joint committee of the Texas Legislature that develops recommendations for legislative appropriations for all agencies of state government.   |

|  |   |
|--|---|
| Local E &G Funds                           | Dollars collected from students by the University, remitted to the state treasury and then reallocated to the University for expenditures on Education and General activities. Students' tuition and matriculation fees make up the largest portion of these funds. |
| Local Funds / Institutional Funds          | Funds that belong to entities of the University that are maintained in local banks rather than the State Treasury. Some student fees, Designated Tuition, time deposits, sales and services make up the largest portion of these funds.                             |
| Maintenance and Operations                 | A basic expenditure category represented in the university operating budget, which details the cost of postage, telephones, travel, consumable supplies, and non-capital equipment.   |
| Operating Budget                           | An expenditure plan developed by a university for each fiscal year. The plan must conform to the annual allocation/appropriation and indicate estimated expenditures for the year by expenditure category.  |
| Electronic Personnel Action Request (ePAR) | The form used to hire or terminate an employee or change an employee's job record, usually resulting in a payroll action.   |
| Electronic Position Request (ePRF)         | The form used to create a new position or change a position's attributes or funding source.   |
| Project Year                               | A twelve-month period beginning in the first month a project cost center is established. A project year may not coincide with the university's fiscal year.   |
| Recommended Budget                         | Refers to dollar amount or number of FTE positions recommended by the institution for the subsequent fiscal year.   |
| Requested                                  | Refers to the dollar amount or number of FTE positions sought by a college or division for use during the subsequent fiscal year.   |
| Revenue                                    | Financial transaction, which records new funds received by the institution.   |
| Salaries & Benefits                        | A basic expenditure category represented in the university operating budget, which details funds to pay faculty and salaried employees.   |
| Salary Rate                                | An individual's total annual rate of pay, excluding benefits.   |
| Wages                                      | A basic expenditure category represented in the university organizational budget, which details the cost of temporary employment such as Student Assistants, Graduate Assistants, Consultants, and Faculty Adjuncts.  |
| Workflow                                   | Order in which specific work is performed; in PeopleSoft, a background process that creates a list of administrative actions based on the user's criteria and specifies the procedure associated with each action.  |

For terms and definitions also visit:

[https://www.uh.edu/office-of-finance/budget-office/budget\\_glossary.pdf](https://www.uh.edu/office-of-finance/budget-office/budget_glossary.pdf)

## Full-Time Equivalent Analysis and Definitions

### Full-Time Positions

With regard to full-time position, FTE should exceed 1.0 only when the additional responsibilities represent a true overload and not simply a reassignment. Chair responsibilities, for example, do not constitute an overload; neither do additional teaching responsibilities or special awards faculty. FTE overloads will be assigned only when a 1.0 FTE employee accepts additional responsibilities in another division.

### Part-Time Positions

In general, all FTE will be assigned according to hours worked per week, with 40 hours equal to 1.0 FTE (the state standard). Below are definitions to be followed regarding temporary faculty positions:

#### *Lecturer (Category I)*

Lecturers whose responsibilities are primarily instructional are assigned 0.20 FTE per 3 credit hour course (or eight hours per week).

#### *Lecturer (Category II)*

Lecturers whose responsibilities include instruction plus additional responsibilities are assigned 0.25 FTE per 3 credit hour course (or 10 hours per week).

#### *Teaching Assistant/Teaching Fellow/Research Assistant*

The standard assignment for these positions is 0.5 FTE (for 20 hours per week). This assignment will not be exceeded. The teaching fellows classification must be used for teachers of record.

#### *Faculty Retiree*

In accordance with the state's Voluntary Modification Plan, these positions are assigned 0.49 FTE.

#### *Summer Instruction*

Benefits-eligible faculty are assigned 0.5 FTE per 3 credit hour course (or 20 hours per week over a three-month period). Non-benefits-eligible faculty are assigned 0.2 FTE per 3 credit hour course (or eight hours per week over a three-month period).

#### *Summer Research Faculty*

Summer research faculty are assigned 1.0 FTE (for 40 hours per week over a three month period).

University of Houston  
Standard Work hours per Week for Part-time Faculty

|                        | <b>Fall or Spring Semester</b>                  |                                 |           |                  |
|------------------------|---|---------------------------------|-----------|------------------|
|                        | Semester Credit Hour<br>Value of Courses Taught | Standard Work Hours<br>Per week | Term FTE* | Annualized FTE** |
| Lecturer (Category I)  | 1   | 2.7                             | 0.07      | 0.03             |
|                        | 2   | 5.3                             | 0.13      | 0.05             |
|                        | 3   | 8.0                             | 0.20      | 0.08             |
|                        | 4   | 10.7                            | 0.27      | 0.10             |
|                        | 5   | 13.3                            | 0.33      | 0.13             |
|                        | 6   | 16.0                            | 0.40      | 0.15             |
|                        | 7   | 18.7                            | 0.47      | 0.18             |
|                        | 8   | 21.3                            | 0.53      | 0.20             |
|                        | 9   | 24.0                            | 0.60      | 0.23             |
|                        | 10  | 26.7                            | 0.67      | 0.25             |
|                        | 11  | 29.3                            | 0.73      | 0.28             |
|                        | 12  | 32.0                            | 0.80      | 0.30             |
| Lecturer (Category II) | 1   | 3.3                             | 0.08      | 0.03             |
|                        | 2   | 6.7                             | 0.17      | 0.06             |
|                        | 3   | 10.0                            | 0.25      | 0.09             |
|                        | 4   | 13.3                            | 0.33      | 0.13             |
|                        | 5   | 16.7                            | 0.42      | 0.16             |
|                        | 6   | 20.0                            | 0.50      | 0.19             |
|                        | 7   | 23.3                            | 0.58      | 0.22             |
|                        | 8   | 26.7                            | 0.67      | 0.25             |
|                        | 9   | 30.0                            | 0.75      | 0.28             |
|                        | 10  | 33.3                            | 0.83      | 0.31             |
|                        | 11  | 39.7                            | 0.92      | 0.34             |
|                        | 12  | 40.0                            | 1.00      | 0.38             |

| <b>Summer (three months)</b> |   |      |      |      |
|------------------------------|---|------|------|------|
| Regular 9 Month Faculty      | 1 | 6.7  | 0.17 | 0.04 |
|                              | 2 | 13.3 | 0.33 | 0.08 |
|                              | 3 | 20.0 | 0.50 | 0.13 |
|                              | 4 | 26.7 | 0.67 | 0.17 |
|                              | 5 | 33.3 | 0.83 | 0.21 |
|                              | 6 | 40.0 | 1.00 | 0.25 |
| Lecturer (Category I)        | 1 | 2.7  | 0.07 | 0.02 |
|                              | 2 | 5.3  | 0.13 | 0.03 |
|                              | 3 | 8.0  | 0.20 | 0.05 |
|                              | 4 | 10.7 | 0.27 | 0.07 |
|                              | 5 | 13.3 | 0.33 | 0.08 |
|                              | 6 | 16.0 | 0.40 | 0.10 |
| Lecturer (Category II)       | 1 | 3.3  | 0.08 | 0.02 |
|                              | 2 | 6.7  | 0.17 | 0.04 |
|                              | 3 | 10.0 | 0.25 | 0.06 |
|                              | 4 | 13.3 | 0.33 | 0.08 |
|                              | 5 | 16.7 | 0.42 | 0.10 |
|                              | 6 | 20.0 | 0.50 | 0.13 |
| Summer Research Faculty      |   | 40.0 | 1.00 | 0.25 |
|                              |   | 20.0 | 0.50 | 0.13 |

\*Term FTE is the Full Time Equivalent which should be reported on the personnel Action Request (PAR) for the duration of the assignment. It is equal to the standard hours per week divided by forty.

\*\*The annualized FTE is equal to the Term FTE times the duration of the assignment. The duration of the Fall or Spring semester is 4.5 months/12 months which equals 0.375. The duration of the three month summer is 3 months/12 months which equals 0.25. The Annualized FTE is the calculated amount which is reported to the State on a quarterly basis.

**University of Houston  
Employer Matching Rate for Estimated Benefit Cost**

**Fiscal Year 2026 Retirement Plans:**

TRS – 8.25% Employer Contribution  
ORP – 6.6% Employer Contribution (if hired after 9/1/1995)  
ORP – 8.5% Employer Contribution (if hired prior to 9/1/1995)

**Fiscal Year 2025 Retirement Plans:**

TRS – 8.25% Employer Contribution  
ORP – 6.6% Employer Contribution (if hired after 9/1/1995)  
ORP – 8.5% Employer Contribution (if hired prior to 9/1/1995)

**Calendar Year 2026 Wage Base for FICA:**

Social Security Tax Rate for Employer - 6.20% up to \$184,500 maximum wage  
Social Security Tax Rate for Employee - 6.20% up to \$184,500 maximum wage  
Medicare Tax – 1.45% no wage maximum

**Calendar Year 2025 Wage Base for FICA:**

Social Security Tax Rate for Employer - 6.20% up to \$176,100 maximum wage  
Social Security Tax Rate for Employee - 6.20% up to \$176,100 maximum wage  
Medicare Tax – 1.45% no wage maximum

Health Premium Rates with State Contribution for Full-Time Employees  
HealthSelect of Texas – Full Time  
FY 2026

| Coverage          | Premium   | State Pays | Member Pays |
|-------------------|-----------|------------|-------------|
| Member Only       | \$674.62  | \$674.62   | \$0.00      |
| Member & Spouse   | \$1447.90 | \$1061.26  | \$386.64    |
| Member & Children | \$1192.38 | \$933.50   | \$258.88    |
| Family            | \$1965.66 | \$1320.14  | \$645.52    |

Health Premium Rates with State Contribution for Part-Time Employees  
HealthSelect of Texas – Part Time  
FY2026

| Coverage          | Premium   | State Pays | Member Pays |
|-------------------|-----------|------------|-------------|
| Member Only       | \$674.62  | \$337.31   | \$337.31    |
| Member & Spouse   | \$1447.90 | \$530.63   | \$917.27    |
| Member & Children | \$1192.38 | \$466.75   | \$725.63    |
| Family            | \$1965.66 | \$660.07   | \$1305.59   |

Health Premium Rates with State Contribution for Full-Time Employees  
HealthSelect of Texas – Full Time  
FY 2025

| Coverage          | Premium   | State Pays | Member Pays |
|-------------------|-----------|------------|-------------|
| Member Only       | \$624.82  | \$624.82   | \$0.00      |
| Member & Spouse   | \$1340.82 | \$982.82   | \$358.00    |
| Member & Children | \$1104.22 | \$864.52   | \$239.70    |
| Family            | \$1820.22 | \$1222.52  | \$597.70    |

Health Premium Rates with State Contribution for Part-Time Employees  
HealthSelect of Texas – Part Time  
FY2025

| Coverage          | Premium   | State Pays | Member Pays |
|-------------------|-----------|------------|-------------|
| Member Only       | \$624.82  | \$312.41   | \$312.41    |
| Member & Spouse   | \$1340.82 | \$491.41   | \$849.41    |
| Member & Children | \$1104.22 | \$432.26   | \$671.96    |
| Family            | \$1820.22 | \$611.26   | \$1208.96   |

Health Premium Rates with State Contribution for Full-Time Employees  
 HealthSelect of Texas – Full Time  
 FY 2024

| Coverage          | Premium   | State Pays | Member Pays |
|-------------------|-----------|------------|-------------|
| Member Only       | \$624.82  | \$624.82   | \$0.00      |
| Member & Spouse   | \$1340.82 | \$982.82   | \$358.00    |
| Member & Children | \$1104.22 | \$864.52   | \$239.70    |
| Family            | \$1820.22 | \$1222.52  | \$597.70    |

Health Premium Rates with State Contribution for Part-Time Employees  
 HealthSelect of Texas – Part Time  
 FY2024

| Coverage          | Premium   | State Pays | Member Pays |
|-------------------|-----------|------------|-------------|
| Member Only       | \$624.82  | \$312.41   | \$312.41    |
| Member & Spouse   | \$1340.82 | \$491.41   | \$849.41    |
| Member & Children | \$1104.22 | \$432.26   | \$671.96    |
| Family            | \$1820.22 | \$611.26   | \$1208.96   |

## UHS Non-Health Insurance Estimates for FY2026

Premium by Component University:

| Component     | Annual Expense FY23 | Annual Expense FY24 | Estimated Annual Expense FY25 | Estimated Annual Expense FY26 |
|---------------|---------------------|---------------------|-------------------------------|-------------------------------|
| UH Main       | \$7,584,353         | \$8,881,696         | \$8,841,970                   | \$9,284,069                   |
| UH Downtown   | 904,992             | \$960,723           | \$1,055,056                   | \$1,107,809                   |
| UH Clear Lake | 900,426             | \$954,663           | \$1,049,732                   | \$1,102,219                   |
| UH Victoria   | 510,549             | \$550,653           | \$595,207                     | \$624,967                     |
| UH System     | 219,226             | \$231,713           | \$255,577                     | \$268,356                     |
| <b>Total</b>  | <b>\$10,119,546</b> | <b>\$11,579,448</b> | <b>\$11,797,542</b>           | <b>\$12,387,420</b>           |

\*These estimates were provided by the Office of Risk Management.

*This reflects a 5% increase for FY26*

**UH & UHSA Endowment Allocation for Budget Year 2026  
All Divisions & Colleges**

| Bus Unit           | Division                    | Fund             |                  |                  |                  |                   |                |                  |                  |               |                |                  |                |                | Grand Total       |
|--------------------|-----------------------------|------------------|------------------|------------------|------------------|-------------------|----------------|------------------|------------------|---------------|----------------|------------------|----------------|----------------|-------------------|
|                    |                             | 2076             | 2077             | 4028             | 4040             | 4042              | 4045           | 4046             | 4051             | 4052          | 4994           | 4996             | 4997           | 5XXX           |                   |
| <b>730</b>         | Academic Affairs            | 1,011,744        |                  | 7,119,303        | 2,129,052        | 11,878,489        |                | 1,060,115        | 1,657,904        | 35,883        | 116,326        | 1,143,119        | 566,772        | 351,133        | 27,069,840        |
|                    | Administration & Finance    |                  |                  |                  |                  | 56,259            |                |                  |                  |               |                |                  |                |                | 56,259            |
|                    | Athletics                   |                  |                  | 292,152          |                  | 95,502            |                |                  |                  |               |                |                  |                |                | 387,654           |
|                    | Chancellor/President        | 50,274           |                  |                  |                  | 67,817            |                |                  |                  |               |                |                  |                |                | 118,091           |
|                    | College Of Medicine (Ph)    |                  |                  | 25,261           |                  | 1,134,717         |                |                  |                  |               |                |                  |                |                | 1,159,978         |
|                    | Div Of Advancement & Alumni |                  |                  | 48,573           |                  | 2,003             |                |                  |                  |               |                |                  |                |                | 50,576            |
|                    | Institutional               |                  | 5,620,023        |                  |                  | 2,762             |                |                  |                  |               |                |                  |                |                | 5,622,785         |
|                    | Research (Ph)               |                  |                  | 5,368            |                  | 646,427           |                |                  |                  |               |                | 51,703           |                | 598,152        | 1,301,650         |
|                    | Student Affairs             |                  |                  | 9,847            |                  | 31,940            |                |                  |                  |               |                |                  |                |                | 41,787            |
| <b>730 Total</b>   |                             | <b>1,062,018</b> | <b>5,620,023</b> | <b>7,500,504</b> | <b>2,129,052</b> | <b>13,915,916</b> |                | <b>1,060,115</b> | <b>1,657,904</b> | <b>35,883</b> | <b>116,326</b> | <b>1,194,822</b> | <b>566,772</b> | <b>949,285</b> | <b>35,808,620</b> |
| <b>783</b>         | Academic Affairs            |                  |                  | 24,938           |                  | 54,960            |                |                  |                  |               |                |                  |                |                | 79,898            |
|                    | Administration & Finance    |                  |                  |                  |                  | 179,456           | 236,353        |                  |                  |               |                |                  |                |                | 415,809           |
|                    | Div Of Advancement & Alumni |                  |                  |                  |                  | 20,803            |                |                  |                  |               |                |                  |                |                | 20,803            |
|                    | Institutional               | 2,166,171        | 266,227          |                  |                  | 55,524            |                |                  |                  |               |                |                  |                |                | 2,487,922         |
| <b>783 Total</b>   |                             | <b>2,166,171</b> | <b>266,227</b>   | <b>24,938</b>    |                  | <b>310,743</b>    | <b>236,353</b> |                  |                  |               |                |                  |                |                | <b>3,004,432</b>  |
| <b>Grand Total</b> |                             | <b>3,228,189</b> | <b>5,886,250</b> | <b>7,525,442</b> | <b>2,129,052</b> | <b>14,226,659</b> | <b>236,353</b> | <b>1,060,115</b> | <b>1,657,904</b> | <b>35,883</b> | <b>116,326</b> | <b>1,194,822</b> | <b>566,772</b> | <b>949,285</b> | <b>38,813,052</b> |

| Bus Unit | Division         | College                   | ST    | Fund | Dept ID | Program | Project | Endowment Name  | Sum of Estimated               | Actual FY24 | FY25 - FY24      |
|----------|------------------|---------------------------|-------|------|---------|---------|---------|---|--------------------------------|-------------|------------------|
|          |                  |                           |       |      |         |         |         |   | FY25 Income for use<br>in FY26 | Income      | Income<br>Change |
| 00730    | Academic Affairs | Bauer College Of Business | 37168 | 4028 | H0041   | H0790   | NA      | Wells Fargo   | 6,570.00                       | 6,521       | 49               |
| 00730    | Academic Affairs | Bauer College Of Business | 17669 | 4042 | H0050   | A1412   | NA      | Baker Hughes Professorship                                    | 51,622.00                      | 51,233      | 389              |
| 00730    | Academic Affairs | Bauer College Of Business | 16961 | 4042 | H0041   | A1895   | NA      | John H. Duncan Family 1977 Professorship in Finance Endowment | 22,140.00                      | 21,972      | 168              |
| 00730    | Academic Affairs | Bauer College Of Business | 16964 | 4042 | H0047   | A1897   | NA      | Judge James A. Elkins Endowed Chair in Finance                | 51,540.00                      | 51,150      | 390              |
| 00730    | Academic Affairs | Bauer College Of Business | 37165 | 4028 | H0041   | H0504   | NA      | Daniels, Howard   | 39,998.00                      | 34,740      | 5,258            |
| 00730    | Academic Affairs | Bauer College Of Business | 16381 | 4028 | H0041   | H1653   | NA      | Laufman, Bill   | 3,652.00                       | 3,624       | 28               |
| 00730    | Academic Affairs | Bauer College Of Business | 14145 | 4028 | H0041   | H1671   | NA      | Gunter, Thomas Robert   | 874.00                         | 868         | 6                |
| 00730    | Academic Affairs | Bauer College Of Business | 16914 | 4028 | H0041   | H0592   | NA      | Hughes, Ruth  | 17,790.00                      | 17,656      | 134              |
| 00730    | Academic Affairs | Bauer College Of Business | 17673 | 4042 | H0041   | A1420   | NA      | Arthur Andersen Professorship                                 | 42,593.00                      | 41,811      | 782              |
| 00730    | Academic Affairs | Bauer College Of Business | 17676 | 4042 | H0041   | A1424   | NA      | Hurley, Marvin Professorship                                  | 24,031.00                      | 23,849      | 182              |
| 00730    | Academic Affairs | Bauer College Of Business | 17667 | 4042 | H0046   | A1406   | NA      | Grinaker, Robert Professorship                                | 17,494.00                      | 17,126      | 368              |
| 00730    | Academic Affairs | Bauer College Of Business | 17026 | 4028 | H0041   | H0872   | NA      | Houston Cash Mgmt Assoc.                                      | 3,955.00                       | 3,925       | 30               |
| 00730    | Academic Affairs | Bauer College Of Business | 36262 | 4042 | H0041   | A1446   | NA      | KPMG/Peat Marwick   | 21,459.00                      | 21,297      | 162              |
| 00730    | Academic Affairs | Bauer College Of Business | 37166 | 4028 | H0041   | H0880   | NA      | Ross, Billy D   | 6,222.00                       | 6,175       | 47               |
| 00730    | Academic Affairs | Bauer College Of Business | 40761 | 4042 | H0041   | D3075   | NA      | Sloan, Everett  | 926.00                         | 919         | 7                |
| 00730    | Academic Affairs | Bauer College Of Business | 42237 | 4042 | H0041   | A2245   | NA      | Conn Appliances   | 9,009.00                       | 8,941       | 68               |
| 00730    | Academic Affairs | Bauer College Of Business | 48290 | 4042 | H0046   | D8231   | NA      | Voelkel, Stanley  | 1,018.00                       | 1,010       | 8                |
| 00730    | Academic Affairs | Bauer College Of Business | 16789 | 4028 | H0041   | H0916   | NA      | GPA Improvement   | 1,450.00                       | 1,423       | 27               |
| 00730    | Academic Affairs | Bauer College Of Business | 10785 | 4042 | H0041   | A1438   | NA      | EMBA Teaching Excell  | 1,761.00                       | 1,748       | 13               |
| 00730    | Academic Affairs | Bauer College Of Business | 12177 | 4028 | H0041   | H0546   | NA      | Delta Sigma Pi  | 1,430.00                       | 1,420       | 10               |
| 00730    | Academic Affairs | Bauer College Of Business | 16795 | 4028 | H0041   | H0932   | NA      | Hispanic Bus Student Assoc                                    | 1,509.00                       | 1,498       | 11               |
| 00730    | Academic Affairs | Bauer College Of Business | 13076 | 4042 | H0041   | D1175   | NA      | Payne, Wayne & Kathryn  | 9,132.00                       | 9,061       | 71               |
| 00730    | Academic Affairs | Bauer College Of Business | 16614 | 4028 | H0041   | H1064   | NA      | Gordon, Harry   | 12,599.00                      | 12,504      | 95               |
| 00730    | Academic Affairs | Bauer College Of Business | 16761 | 4028 | H0041   | H1020   | NA      | Houst Fdn Cont Ed   | 3,074.00                       | 3,051       | 23               |
| 00730    | Academic Affairs | Bauer College Of Business | 16787 | 4028 | H0041   | H1022   | NA      | Bank of America   | 4,186.00                       | 4,154       | 32               |
| 00730    | Academic Affairs | Bauer College Of Business | 16616 | 4028 | H0041   | H1068   | NA      | The Minute Maid Company Foundation                            | 8,935.00                       | 8,867       | 68               |
| 00730    | Academic Affairs | Bauer College Of Business | 16615 | 4028 | H0041   | H1066   | NA      | Jesse Jones Endowment   | 303,663.00                     | 301,373     | 2,290            |
| 00730    | Academic Affairs | Bauer College Of Business | 17436 | 4042 | H0046   | A1428   | NA      | Price Waterhouse Professorship                                | 13,748.00                      | 13,644      | 104              |
| 00730    | Academic Affairs | Bauer College Of Business | 49236 | 4042 | H0041   | D8279   | NA      | El Paso Corp - Ken Reese Dean's Excellence Endow              | 27,124.00                      | 26,920      | 204              |
| 00730    | Academic Affairs | Bauer College Of Business | 48286 | 4042 | H0054   | D8232   | NA      | Halliburton   | 6,010.00                       | 5,965       | 45               |
| 00730    | Academic Affairs | Bauer College Of Business | 16684 | 4028 | H0041   | H1082   | NA      | Palmer, Marc  | 3,647.00                       | 3,619       | 28               |
| 00730    | Academic Affairs | Bauer College Of Business | 66703 | 4028 | H0041   | H1106   | NA      | Insperty C.T. Bauer College of Business Endowment Scholarship | 754.00                         | 749         | 5                |
| 00730    | Academic Affairs | Bauer College Of Business | 16685 | 4028 | H0041   | H1084   | NA      | El Paso Corporation Scholarship Endowment                     | 3,626.00                       | 3,598       | 28               |
| 00730    | Academic Affairs | Bauer College Of Business | 48289 | 4042 | H0041   | D8233   | NA      | Lilie Family-Entrepreneur                                     | 3,389.00                       | 3,364       | 25               |
| 00730    | Academic Affairs | Bauer College Of Business | 16686 | 4028 | H0041   | H1090   | NA      | Eugene H Hughes Sch   | 26,221.00                      | 26,023      | 198              |
| 00730    | Academic Affairs | Bauer College Of Business | 33840 | 4028 | H0041   | H1094   | NA      | Robert White Accountancy                                      | 3,336.00                       | 3,311       | 25               |
| 00730    | Academic Affairs | Bauer College Of Business | 17226 | 4042 | H0041   | A1932   | NA      | JP Morgan Chase Professorship                                 | 11,517.00                      | 11,430      | 87               |
| 00730    | Academic Affairs | Bauer College Of Business | 40762 | 4051 | H0041   | A2205   | NA      | Bauer, C.T.   | 1,657,904.00                   | 1,645,383   | 12,521           |
| 00730    | Academic Affairs | Bauer College Of Business | 37164 | 4028 | H0041   | H1096   | NA      | Harcrow, Stephen  | 831.00                         | 825         | 6                |
| 00730    | Academic Affairs | Bauer College Of Business | 26917 | 4028 | H0041   | H2537   | NA      | Smallman, William R.  | 553.00                         | 549         | 4                |
| 00730    | Academic Affairs | Bauer College Of Business | 40763 | 4042 | H0041   | D3076   | NA      | Robinson, Jerome  | 5,981.00                       | 5,935       | 46               |
| 00730    | Academic Affairs | Bauer College Of Business | 27237 | 4028 | H0041   | H2556   | NA      | Cook-Price, Elaine  | 1,789.00                       | 1,775       | 14               |
| 00730    | Academic Affairs | Bauer College Of Business | 27303 | 4028 | H0041   | H2560   | NA      | Rodriguez, Robert   | 630.00                         | 600         | 30               |
| 00730    | Academic Affairs | Bauer College Of Business | 28120 | 4028 | H0041   | H9619   | NA      | Bauer Family Fndn.  | 14,609.00                      | 14,499      | 110              |
| 00730    | Academic Affairs | Bauer College Of Business | 32801 | 4028 | H0041   | H9696   | NA      | Williamson, Kim & Bruce Schol.                                | 14,743.00                      | 14,630      | 113              |
| 00730    | Academic Affairs | Bauer College Of Business | 34051 | 4042 | H0049   | A9727   | NA      | Cemo, Michael Professorship                                   | 7,372.00                       | 7,317       | 55               |
| 00730    | Academic Affairs | Bauer College Of Business | 38461 | 4042 | H0041   | A9731   | NA      | McMahen, Charles Chair  | 67,490.00                      | 64,633      | 2,857            |
| 00730    | Academic Affairs | Bauer College Of Business | 34991 | 4028 | H0041   | H9752   | NA      | Kuriger, Richard Charles                                      | 596.00                         | 592         | 4                |
| 00730    | Academic Affairs | Bauer College Of Business | 35120 | 4028 | H0041   | H9756   | NA      | McNabb, John  | 6,843.00                       | 6,745       | 98               |
| 00730    | Academic Affairs | Bauer College Of Business | 35184 | 4028 | H0041   | H9757   | NA      | Countryman, Mark Scholarship                                  | 845.00                         | 839         | 6                |
| 00730    | Academic Affairs | Bauer College Of Business | 35804 | 4028 | H0041   | H9771   | NA      | Palmer, Wilma Scholarship                                     | 3,018.00                       | 2,996       | 22               |
| 00730    | Academic Affairs | Bauer College Of Business | 38462 | 4042 | H0041   | A9773   | NA      | Sachnowitz, Larry J Prof Mrkting                              | 7,628.00                       | 7,570       | 58               |
| 00730    | Academic Affairs | Bauer College Of Business | 48287 | 4028 | H0041   | H9785   | NA      | Jack & Anne Wallace Scholarship                               | 1,647.00                       | 1,582       | 65               |
| 00730    | Academic Affairs | Bauer College Of Business | 37217 | 4028 | H0041   | H9787   | NA      | UHY Mann Frankfort & Lipp                                     | 3,121.00                       | 3,097       | 24               |
| 00730    | Academic Affairs | Bauer College Of Business | 37218 | 4028 | H0041   | H9792   | NA      | Duke Energy Scholarship                                       | 2,328.00                       | 2,310       | 18               |
| 00730    | Academic Affairs | Bauer College Of Business | 36868 | 4028 | H0041   | H9816   | NA      | Monk, Earl Scholarship  | 6,360.00                       | 6,307       | 53               |
| 00730    | Academic Affairs | Bauer College Of Business | 36869 | 4028 | H0041   | H9817   | NA      | Loomis, Carol & Scott Scholarship                             | 4,994.00                       | 4,652       | 342              |
| 00730    | Academic Affairs | Bauer College Of Business | 37862 | 4028 | H0041   | H9829   | NA      | Blessan Samuel Memorial Sch Endow                             | 656.00                         | 652         | 4                |
| 00730    | Academic Affairs | Bauer College Of Business | 37967 | 4028 | H0041   | H2843   | NA      | Charles T Bauer Schol Endow                                   | 14,509.00                      | 14,347      | 162              |
| 00730    | Academic Affairs | Bauer College Of Business | 38254 | 4028 | H0041   | H3484   | NA      | C T Bauer Part Time MBA Sch End                               | 10,251.00                      | 10,144      | 107              |
| 00730    | Academic Affairs | Bauer College Of Business | 39069 | 4028 | H0041   | H2864   | NA      | C T Bauer Full Time Undergrad                                 | 8,308.00                       | 8,245       | 63               |
| 00730    | Academic Affairs | Bauer College Of Business | 38982 | 4028 | H0041   | H2857   | NA      | Richard & Dawn Rawson Sch End                                 | 3,376.00                       | 3,350       | 26               |

| Bus Unit | Division         | College                   | ST    | Fund | Dept ID | Program | Project | Endowment Name  | Sum of Estimated               | Actual FY24 | FY25 - FY24      |
|----------|------------------|---------------------------|-------|------|---------|---------|---------|---|--------------------------------|-------------|------------------|
|          |                  |                           |       |      |         |         |         |   | FY25 Income for use<br>in FY26 | Income      | Income<br>Change |
| 00730    | Academic Affairs | Bauer College Of Business | 38435 | 4028 | H0041   | H3489   | NA      | Leon B. Stinson Memorial Sch End                                    | 3,434.00                       | 3,408       | 26               |
| 00730    | Academic Affairs | Bauer College Of Business | 39314 | 4028 | H0041   | H3495   | NA      | Dennis Allen Mem Sch End  | 1,261.00                       | 1,252       | 9                |
| 00730    | Academic Affairs | Bauer College Of Business | 38997 | 4028 | H0041   | H2860   | NA      | Dwight E. Davis Sch End   | 559.00                         | 555         | 4                |
| 00730    | Academic Affairs | Bauer College Of Business | 38998 | 4028 | H0041   | H2861   | NA      | Joe Martin Scholarship End  | -                              | -           | -                |
| 00730    | Academic Affairs | Bauer College Of Business | 40185 | 4028 | H0041   | H2886   | NA      | John D & Susan K Thompson End                                       | 2,252.00                       | 2,235       | 17               |
| 00730    | Academic Affairs | Bauer College Of Business | 40764 | 4042 | H0041   | D3077   | NA      | Jack & Debbie Moore Excel End                                       | 2,773.00                       | 2,752       | 21               |
| 00730    | Academic Affairs | Bauer College Of Business | 39586 | 4042 | H0041   | D3688   | NA      | Mark G. Papa Leadership Excellence Fund End                         | 11,141.00                      | 11,057      | 84               |
| 00730    | Academic Affairs | Bauer College Of Business | 39773 | 4028 | H0041   | H2872   | NA      | Mack Rogers, Jr. Insurance & Risk Management                        | 2,117.00                       | 2,101       | 16               |
| 00730    | Academic Affairs | Bauer College Of Business | 39880 | 4028 | H0041   | H2876   | NA      | Marvin & Joan Kaplan Recruiting Scholarship Endowment               | 24,857.00                      | 23,918      | 939              |
| 00730    | Academic Affairs | Bauer College Of Business | 39958 | 4028 | H0041   | H2878   | NA      | John & Sharon Stubblefield End                                      | 6,705.00                       | 6,654       | 51               |
| 00730    | Academic Affairs | Bauer College Of Business | 39966 | 4028 | H0041   | H2879   | NA      | Link Staffing Services Sch End                                      | 8,003.00                       | 7,590       | 413              |
| 00730    | Academic Affairs | Bauer College Of Business | 40564 | 4028 | H0041   | H2893   | NA      | Willis & Patsy Johnson Sch End                                      | 1,160.00                       | 1,151       | 9                |
| 00730    | Academic Affairs | Bauer College Of Business | 40868 | 4028 | H0041   | H2909   | NA      | Rims Houston Chapter Sch End  | 2,166.00                       | 2,149       | 17               |
| 00730    | Academic Affairs | Bauer College Of Business | 42049 | 4028 | H0041   | H9956   | NA      | Houston Marketing Prof Sch End                                      | 537.00                         | 533         | 4                |
| 00730    | Academic Affairs | Bauer College Of Business | 41817 | 4028 | H0041   | H3515   | NA      | Hyman Sofer Memorial Scholarship Endowment                          | 1,515.00                       | 1,503       | 12               |
| 00730    | Academic Affairs | Bauer College Of Business | 42844 | 4028 | H0041   | H3679   | NA      | Debra and Mark Gregg Scholarship Endowment                          | 3,133.00                       | 3,109       | 24               |
| 00730    | Academic Affairs | Bauer College Of Business | 42996 | 4028 | H0041   | H3688   | NA      | Andy & Barbara Gessner "Inspiring Excellence"                       | 17,848.00                      | 17,687      | 161              |
| 00730    | Academic Affairs | Bauer College Of Business | 42775 | 4042 | H0041   | D3786   | NA      | Henry and Tanya Matula Endowment                                    | 737.00                         | 731         | 6                |
| 00730    | Academic Affairs | Bauer College Of Business | 43112 | 4028 | H0041   | H3695   | NA      | Cameron "Inspiring Excellence" Sch End                              | 1,745.00                       | 1,732       | 13               |
| 00730    | Academic Affairs | Bauer College Of Business | 43407 | 4028 | H0041   | H3696   | NA      | Robin French Family Scholarship Endowment                           | 1,406.00                       | 1,395       | 11               |
| 00730    | Academic Affairs | Bauer College Of Business | 43880 | 4042 | H0041   | D3950   | NA      | William Douglas Allums C.T. Bauer Business End                      | 45,126.00                      | 43,704      | 1,422            |
| 00730    | Academic Affairs | Bauer College Of Business | 43937 | 4042 | H0041   | D3922   | NA      | Keys A. & Joan F. Curry Endowed Excellence Fund                     | 18,735.00                      | 18,516      | 219              |
| 00730    | Academic Affairs | Bauer College Of Business | 44486 | 4028 | H0041   | H3728   | NA      | Bauer Alumni Assn Scholarship Endowment                             | 2,175.00                       | 2,060       | 115              |
| 00730    | Academic Affairs | Bauer College Of Business | 46751 | 4028 | H0041   | H8096   | NA      | Dr. Edward A. Blair Scholarship Endowment                           | 2,636.00                       | 2,616       | 20               |
| 00730    | Academic Affairs | Bauer College Of Business | 46750 | 4028 | H0041   | H8139   | NA      | Dave Cook Scholarship Endowment                                     | -                              | -           | -                |
| 00730    | Academic Affairs | Bauer College Of Business | 50117 | 4028 | H0041   | H8322   | NA      | Ann E. Lyon Endowed Scholarship                                     | 3,840.00                       | 3,779       | 61               |
| 00730    | Academic Affairs | Bauer College Of Business | 52434 | 4028 | H0041   | H8398   | NA      | George O. Gamble Scholarship Endowment                              | 1,405.00                       | 1,395       | 10               |
| 00730    | Academic Affairs | Bauer College Of Business | 54556 | 4028 | H0041   | H8460   | NA      | Bauer Excellence Scholarship Endowment                              | 89,735.00                      | 88,499      | 1,236            |
| 00730    | Academic Affairs | Bauer College Of Business | 53046 | 4028 | H0041   | H8472   | NA      | Houston Assn of Govt Guaranteed Lenders (HAGGL) Sch End             | 1,324.00                       | 1,314       | 10               |
| 00730    | Academic Affairs | Bauer College Of Business | 54555 | 4042 | H0041   | D8484   | NA      | Center for Excellence in Internal Auditing Endowment                | 5,858.00                       | 5,813       | 45               |
| 00730    | Academic Affairs | Bauer College Of Business | 53818 | 4042 | H0041   | D8497   | NA      | The Stanford & Joan Alexander Fdn End for the Real Estate Ctr       | -                              | -           | -                |
| 00730    | Academic Affairs | Bauer College Of Business | 54157 | 4028 | H0041   | H8511   | NA      | Linda Ann Lyon Endowed Scholarship                                  | 3,162.00                       | 3,137       | 25               |
| 00730    | Academic Affairs | Bauer College Of Business | 54421 | 4028 | H0041   | H8519   | NA      | Matthew & Shirley Provenzano Recruiting Scholarship End             | 2,812.00                       | 2,791       | 21               |
| 00730    | Academic Affairs | Bauer College Of Business | 54733 | 4028 | H0041   | H8529   | NA      | Judy & Jim Stover Bauer Excellence Scholarship Endowment            | 26,886.00                      | 22,972      | 3,914            |
| 00730    | Academic Affairs | Bauer College Of Business | 55409 | 4028 | H0041   | H8548   | NA      | Arthur D. Warga Scholarship Endowment                               | 13,368.00                      | 13,266      | 102              |
| 00730    | Academic Affairs | Bauer College Of Business | 55691 | 4028 | H0041   | H8561   | NA      | Faith & Joe Gutierrez Bauer Excellence Sch End                      | 24,802.00                      | 24,610      | 192              |
| 00730    | Academic Affairs | Bauer College Of Business | 55802 | 4028 | H0041   | H8565   | NA      | Walton-Gilbert-Thomas Scholarship Endowment                         | 8,676.00                       | 8,598       | 78               |
| 00730    | Academic Affairs | Bauer College Of Business | 55963 | 4028 | H0041   | H8570   | NA      | MasterWord Services Endowed Scholarship                             | 1,439.00                       | 1,427       | 12               |
| 00730    | Academic Affairs | Bauer College Of Business | 56527 | 4028 | H0041   | H8581   | NA      | The Keith Cox Endowed Scholarship for Entrepreneurship              | 9,715.00                       | 9,511       | 204              |
| 00730    | Academic Affairs | Bauer College Of Business | 56705 | 4028 | H0041   | H8584   | NA      | David B. Hendricks, II Memorial Scholarship Endowment               | 2,613.00                       | 2,228       | 385              |
| 00730    | Academic Affairs | Bauer College Of Business | 56758 | 4028 | H0041   | H8586   | NA      | Moreland Family Endowed Scholarship                                 | 5,912.00                       | 5,867       | 45               |
| 00730    | Academic Affairs | Bauer College Of Business | 56883 | 4042 | H0041   | D8594   | NA      | Ronald C. Borschow Visiting Professor Endowment                     | 1,664.00                       | 1,651       | 13               |
| 00730    | Academic Affairs | Bauer College Of Business | 56884 | 4028 | H0041   | H8595   | NA      | Ronald C. Borschow Scholarship Endowment                            | 1,664.00                       | 1,651       | 13               |
| 00730    | Academic Affairs | Bauer College Of Business | 56929 | 4028 | H0041   | H8600   | NA      | Sheryl & Corey Jimerson Scholarship Endowment                       | 1,487.00                       | 1,473       | 14               |
| 00730    | Academic Affairs | Bauer College Of Business | 57399 | 4028 | H0041   | H8611   | NA      | Marie Anne Todaro Memorial Scholarship Endowment                    | 1,308.00                       | 1,298       | 10               |
| 00730    | Academic Affairs | Bauer College Of Business | 57721 | 4028 | H0041   | H8623   | NA      | Bauer Excel Sch End in honor of John Walsh in Grad Real Estate Prog | 2,454.00                       | 2,435       | 19               |
| 00730    | Academic Affairs | Bauer College Of Business | 58937 | 4042 | H0041   | D8657   | NA      | Undergrad Res Prog End in Support of Andy & Barbara Gessner         | 57,970.00                      | 57,533      | 437              |
| 00730    | Academic Affairs | Bauer College Of Business | 59296 | 4028 | H0041   | H8669   | NA      | Jack & Greta Stalsby Sch End in the Bauer Excellence Program        | 15,189.00                      | 15,075      | 114              |
| 00730    | Academic Affairs | Bauer College Of Business | 59298 | 4028 | H0041   | H8673   | NA      | Bob and Judy Morgan Excellence Scholarship Endowment                | 8,450.00                       | 7,810       | 640              |
| 00730    | Academic Affairs | Bauer College Of Business | 59314 | 4028 | H0041   | H8675   | NA      | Glen & Barbara Farber Bauer Excellence Scholarship Endowment        | 4,741.00                       | 4,067       | 674              |
| 00730    | Academic Affairs | Bauer College Of Business | 59466 | 4028 | H0041   | H8680   | NA      | Cameron Kiecke Memorial Finance Risk Mgmt & Insurance               | 1,425.00                       | -           | 1,425            |
| 00730    | Academic Affairs | Bauer College Of Business | 59467 | 4028 | H0041   | H8682   | NA      | Luminess Air-Stream of Change Fdn Scholarship Endowment             | 2,443.00                       | 2,422       | 21               |
| 00730    | Academic Affairs | Bauer College Of Business | 60168 | 4028 | H0041   | H8701   | NA      | Adolph & Martha Anders Bauer Excellence Scholarship End             | 2,779.00                       | 2,589       | 190              |
| 00730    | Academic Affairs | Bauer College Of Business | 60167 | 4028 | H0041   | H8702   | NA      | The Shao Family Scholarship Endowment                               | 2,241.00                       | 2,187       | 54               |
| 00730    | Academic Affairs | Bauer College Of Business | 60347 | 4028 | H0041   | H8703   | NA      | Andrea Joy Yarbrough Scholarship Endowment                          | 1,457.00                       | 1,396       | 61               |
| 00730    | Academic Affairs | Bauer College Of Business | 60434 | 4028 | H0041   | H8711   | NA      | Edward W. and Claire L. Kerr Scholarship Endowment                  | 3,029.00                       | 2,310       | 719              |
| 00730    | Academic Affairs | Bauer College Of Business | 60608 | 4042 | H0041   | D8717   | NA      | Dr. Ben Ostrofsky Endowment - Business                              | 1,380.00                       | 1,369       | 11               |
| 00730    | Academic Affairs | Bauer College Of Business | 60639 | 4028 | H0041   | H8718   | NA      | Grace Family Accountancy & Taxation Merit Sch Endowment             | 2,380.00                       | 1,869       | 511              |
| 00730    | Academic Affairs | Bauer College Of Business | 61915 | 4028 | H0041   | H8750   | NA      | John R. Nieser Scholarship Quasi Endowment                          | 1,311.00                       | 1,301       | 10               |
| 00730    | Academic Affairs | Bauer College Of Business | 61916 | 4028 | H0041   | H8751   | NA      | Joelle and Jeff Berlat Bauer Honors Scholarship Endowment           | 5,310.00                       | 4,394       | 916              |
| 00730    | Academic Affairs | Bauer College Of Business | 63576 | 4028 | H0041   | H8812   | NA      | Robert W. Lewey Endowed Scholarship                                 | 2,661.00                       | 2,622       | 39               |
| 00730    | Academic Affairs | Bauer College Of Business | 63977 | 4028 | H0041   | H8834   | NA      | Dean Latha Ramchand Scholarship Endowment                           | 3,015.00                       | 2,991       | 24               |

| Bus Unit | Division         | College                   | ST    | Fund | Dept ID | Program | Project | Endowment Name  | Sum of Estimated               | Actual FY24 | FY25 - FY24      |
|----------|------------------|---------------------------|-------|------|---------|---------|---------|---|--------------------------------|-------------|------------------|
|          |                  |                           |       |      |         |         |         |   | FY25 Income for use<br>in FY26 | Income      | Income<br>Change |
| 00730    | Academic Affairs | Bauer College Of Business | 65233 | 4028 | H0041   | H8870   | NA      | Fu Family Bauer Honors Scholarship Endowment                  | 4,998.00                       | 4,962       | 36               |
| 00730    | Academic Affairs | Bauer College Of Business | 65337 | 4028 | H0041   | H8873   | NA      | A.C.E. Endowed Scholarship                                    | 14,906.00                      | 14,800      | 106              |
| 00730    | Academic Affairs | Bauer College Of Business | 65458 | 4028 | H0041   | H8881   | NA      | Twee and Mitchell Sosa Scholarship Endowment                  | 972.00                         | -           | 972              |
| 00730    | Academic Affairs | Bauer College Of Business | 66140 | 4028 | H0041   | H8912   | NA      | Gregory Scott Lyon Endowed Scholarship                        | 3,424.00                       | 3,283       | 141              |
| 00730    | Academic Affairs | Bauer College Of Business | 66989 | 4028 | H0041   | H8937   | NA      | AcctTwo Scholarship Endowment                                 | 1,104.00                       | 852         | 252              |
| 00730    | Academic Affairs | Bauer College Of Business | 67175 | 4028 | H0041   | H8944   | NA      | William F. Hurry Scholarship Endowment                        | 1,234.00                       | 1,228       | 6                |
| 00730    | Academic Affairs | Bauer College Of Business | 67623 | 4028 | H0041   | H8954   | NA      | The Expediting Mgmt Assn (U.S. & Canada) Supply Chain Mgmt    | 6,764.00                       | 6,650       | 114              |
| 00730    | Academic Affairs | Bauer College Of Business | 67731 | 4028 | H0041   | H8955   | NA      | HCSS End Sch in Honor of Dr. Sophie Lin Rydin - MIS           | 9,990.00                       | 9,873       | 117              |
| 00730    | Academic Affairs | Bauer College Of Business | 68293 | 4028 | H0041   | H8978   | NA      | Amy Helmcamp Memorial Scholarship Endowment                   | 2,086.00                       | 1,386       | 700              |
| 00730    | Academic Affairs | Bauer College Of Business | 68557 | 4028 | H0041   | H8983   | NA      | Cobos Law Firm SURE Endowed Scholarship                       | 1,019.00                       | 767         | 252              |
| 00730    | Academic Affairs | Bauer College Of Business | 68764 | 4042 | H0041   | D8990   | NA      | Robert F. Reichek Endow for the Bauer Excellence Sch Program  | 14,402.00                      | 10,789      | 3,613            |
| 00730    | Academic Affairs | Bauer College Of Business | 68814 | 4028 | H0041   | H8994   | NA      | Rassin Family Endowed Scholarship                             | 2,636.00                       | 2,129       | 507              |
| 00730    | Academic Affairs | Bauer College Of Business | 69290 | 4028 | H0041   | H7010   | NA      | Wayne B. Duddleston, Sr. Endowed Sch in Entrepreneurship      | 115,435.00                     | 115,299     | 136              |
| 00730    | Academic Affairs | Bauer College Of Business | 69293 | 4028 | H0041   | H7011   | NA      | Wayne B. Duddleston, Sr. Endowed Sch in Real Estate           | 28,859.00                      | 28,825      | 34               |
| 00730    | Academic Affairs | Bauer College Of Business | 69645 | 4028 | H0041   | H7026   | NA      | Lili Ochoa Scholarship Endowment                              | 765.00                         | 610         | 155              |
| 00730    | Academic Affairs | Bauer College Of Business | 69912 | 4042 | H0041   | A7041   | NA      | Peter L. Gonzalez Professorship in Business                   | 19,028.00                      | -           | 19,028           |
| 00730    | Academic Affairs | Bauer College Of Business | 69926 | 4028 | H0041   | H7043   | NA      | James E. Miles Endowed Scholarship                            | 3,724.00                       | 2,736       | 988              |
| 00730    | Academic Affairs | Bauer College Of Business | 69925 | 4028 | H0041   | H7044   | NA      | Vishnu and Rohini Divecha Business Scholarship Endowment      | 960.00                         | -           | 960              |
| 00730    | Academic Affairs | Bauer College Of Business | 70487 | 4028 | H0041   | H7069   | NA      | Paul B. Terry, Jr. Endowed Scholarship                        | 1,932.00                       | 1,412       | 520              |
| 00730    | Academic Affairs | Bauer College Of Business | 70519 | 4028 | H0041   | H7071   | NA      | Diana Austin and Sandra Altman Endowed Scholarship            | 993.00                         | 729         | 264              |
| 00730    | Academic Affairs | Bauer College Of Business | 70736 | 4042 | H0041   | D7077   | NA      | Arthur Warga Excellence in Teaching Award Quasi-Endowment     | 2,792.00                       | 2,039       | 753              |
| 00730    | Academic Affairs | Bauer College Of Business | 71182 | 4028 | H0041   | H7088   | NA      | Tanglewood Legacy Advisors Endowed Scholarship                | 4,071.00                       | 3,945       | 126              |
| 00730    | Academic Affairs | Bauer College Of Business | 71965 | 4028 | H0041   | H7115   | NA      | Ann and Greg Turner Endowed Scholarship                       | 477.00                         | -           | 477              |
| 00730    | Academic Affairs | Bauer College Of Business | 72294 | 4028 | H0041   | H7120   | NA      | Michael & Debra Dishberger Endowed Fellowship in Real Estate  | 1,792.00                       | 1,221       | 571              |
| 00730    | Academic Affairs | Bauer College Of Business | 72428 | 4028 | H0041   | H7121   | NA      | Regina A. Balderas Bauer Excellence Scholarship Endowment     | 1,056.00                       | 1,017       | 39               |
| 00730    | Academic Affairs | Bauer College Of Business | 74507 | 4028 | H0041   | H7198   | NA      | Jhaver and Maliks Family Scholarship Endowment                | 2,023.00                       | -           | 2,023            |
| 00730    | Academic Affairs | Bauer College Of Business | 74504 | 4028 | H0041   | H7199   | NA      | Endelisa Barrera Bauer Scholarship Endowment                  | 921.00                         | -           | 921              |
| 00730    | Academic Affairs | Bauer College Of Business | 74892 | 4028 | H0041   | H7225   | NA      | Kenneth A. Croft Endowed Scholarship                          | 764.00                         | -           | 764              |
| 00730    | Academic Affairs | Bauer College Of Business | 75368 | 4028 | H0041   | H7232   | NA      | Northeastern Chemical GEMI Scholarship Endowment              | 1,521.00                       | -           | 1,521            |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 64211 | 4028 | H0586   | H9559   | NA      | Marjorie Gurasich Endow                                       | 640.00                         | 635         | 5                |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 62192 | 4028 | H0586   | H8743   | NA      | Nancy Louise McKenna Endowed Scholarship                      | 1,331.00                       | 1,321       | 10               |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 62759 | 4028 | H0586   | H8757   | NA      | Kathryn M. & Wm. David Tart Endowed Nursing Scholarship       | 1,677.00                       | 1,473       | 204              |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 63159 | 4028 | H0586   | H8788   | NA      | Shah Family Endowed Nursing Scholarship                       | 1,426.00                       | 1,348       | 78               |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 63227 | 4028 | H0586   | H8798   | NA      | Nomita and Kulvinder Bajwa Endowed Nursing Scholarship        | 1,276.00                       | 1,266       | 10               |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 63968 | 4042 | H0586   | A8829   | NA      | Humana Endowed Dean's Chair in Nursing                        | 49,990.00                      | 49,606      | 384              |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 64481 | 4028 | H0586   | H8843   | NA      | Inez German Warren Memorial Scholarship Endowment             | 3,321.00                       | 3,189       | 132              |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 65036 | 4028 | H0586   | H8864   | NA      | Andrew Delaney Endowed Scholarship 1                          | 1,713.00                       | 1,359       | 354              |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 66244 | 4028 | H0586   | H8916   | NA      | Andrew Delaney Endowed Scholarship 2                          | 1,332.00                       | 1,239       | 93               |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 66622 | 4028 | H0586   | H8928   | NA      | Barbara Dan and Howard E. Butt, Jr. Scholarship Endowment     | 4,535.00                       | 3,177       | 1,358            |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 67289 | 4042 | H0586   | A8941   | NA      | HCA Healthcare Endowed University Prof in Undergrad Programs  | 24,672.00                      | 24,554      | 118              |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 67525 | 4042 | H0586   | A8942   | NA      | HCA Healthcare Faculty Endowment                              | 98,686.00                      | 98,215      | 471              |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 67290 | 4028 | H0586   | H8946   | NA      | Andrew Delaney Endowed Scholarship 3                          | 1,234.00                       | 1,228       | 6                |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 67851 | 4028 | H0586   | H8956   | NA      | HCSS End Sch in Honor of Dr. Sophie Lin Rydin - Nursing       | 9,990.00                       | 9,873       | 117              |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 69184 | 4028 | H0586   | H8999   | NA      | Andrew Delaney Endowed Scholarship 4                          | 981.00                         | 735         | 246              |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 69275 | 4028 | H0586   | H7007   | NA      | Sherry Luce Memorial Second Chance Endowed Scholarship        | 722.00                         | 721         | 1                |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 70922 | 4028 | H0586   | H7082   | NA      | Abernathy Family Foundation Endowed Sch for Nursing           | 372.00                         | -           | 372              |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 71175 | 4028 | H0586   | H7087   | NA      | Andrew Delaney Endowed Scholarship 5                          | 1,027.00                       | 994         | 33               |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 73782 | 4042 | H0586   | A7145   | NA      | Mildred Roberson Pottenger End Prof in Gerontological Nursing | 40,903.00                      | 29,640      | 11,263           |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 74180 | 4042 | H0586   | A7157   | NA      | Lesli M. Gessner Endowed Professorship in Graduate Nursing    | 35,894.00                      | -           | 35,894           |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 75082 | 4042 | H0586   | B7217   | NA      | Barbara Pottenger Gessner Nursing Research Endowment          | 61,555.00                      | -           | 61,555           |
| 00730    | Academic Affairs | College Of Nursing (Ph)   | 75385 | 4028 | H0586   | H7233   | NA      | Earline G. Moreland Endowed Doctoral Scholarship Award        | 761.00                         | -           | 761              |
| 00730    | Academic Affairs | College Of The Arts       | 16510 | 4028 | H0083   | H1687   | NA      | Flaxman Art Scholarship                                       | 10,557.00                      | 10,478      | 79               |
| 00730    | Academic Affairs | College Of The Arts       | 16514 | 4028 | H0090   | H1691   | NA      | Lack Music  | 3,010.00                       | 2,987       | 23               |
| 00730    | Academic Affairs | College Of The Arts       | 16382 | 4028 | H0083   | H1655   | NA      | Blaffer, Sarah Cambell Schol                                  | 725.00                         | 720         | 5                |
| 00730    | Academic Affairs | College Of The Arts       | 40818 | 4042 | H0097   | D3099   | NA      | Blaffer Gallery   | 29,662.00                      | 29,438      | 224              |
| 00730    | Academic Affairs | College Of The Arts       | 17137 | 4042 | H0085   | C0528   | NA      | Delphian-Shakespeare Festival                                 | 8,035.00                       | 7,974       | 61               |
| 00730    | Academic Affairs | College Of The Arts       | 14146 | 4028 | H0090   | H1723   | NA      | Katims, Milton  | 2,921.00                       | 2,899       | 22               |
| 00730    | Academic Affairs | College Of The Arts       | 40218 | 4028 | H0090   | H0566   | NA      | Claridge, Hester  | 1,624.00                       | 1,612       | 12               |
| 00730    | Academic Affairs | College Of The Arts       | 16516 | 4028 | H0090   | H1731   | NA      | Burr, Ruth  | 2,772.00                       | 2,751       | 21               |
| 00730    | Academic Affairs | College Of The Arts       | 17140 | 4028 | H0090   | H0560   | NA      | Hirsh, Albert   | 1,537.00                       | 1,526       | 11               |
| 00730    | Academic Affairs | College Of The Arts       | 12174 | 4028 | H0090   | H0743   | NA      | School Of Music Quasi   | 7,761.00                       | 7,803       | (42)             |
| 00730    | Academic Affairs | College Of The Arts       | 40811 | 4028 | H0090   | H2905   | NA      | Bishop, Charles & Dorothy                                     | 6,296.00                       | 6,249       | 47               |

| Bus Unit | Division         | College             | ST    | Fund | Dept ID | Program | Project | Endowment Name                      | Sum of Estimated               | Actual FY24 | FY25 - FY24      |
|----------|------------------|---------------------|-------|------|---------|---------|---------|-------------------------------------|--------------------------------|-------------|------------------|
|          |                  |                     |       |      |         |         |         |                                     | FY25 Income for use<br>in FY26 | Income      | Income<br>Change |
| 00730    | Academic Affairs | College Of The Arts | 16871 | 4028 | H0090   | H0854   | NA      | Van Horn, Sue                       | 2,796.00                       | 2,775       | 21               |
| 00730    | Academic Affairs | College Of The Arts | 59995 | 4042 | H0594   | A9013   | NA      | Wortham Chair                       | 97,372.00                      | 96,637      | 735              |
| 00730    | Academic Affairs | College Of The Arts | 40220 | 4028 | H0090   | H0882   | NA      | Lack, Jean Preston                  | 1,324.00                       | 1,300       | 24               |
| 00730    | Academic Affairs | College Of The Arts | 40221 | 4028 | H0090   | H0914   | NA      | Cooper, Sara                        | 1,000.00                       | 993         | 7                |
| 00730    | Academic Affairs | College Of The Arts | 17353 | 4042 | H0090   | A1642   | NA      | Moores Professorship                | 38,273.00                      | 37,985      | 288              |
| 00730    | Academic Affairs | College Of The Arts | 13896 | 4028 | H0090   | H0373   | NA      | Moores Fellowships                  | 101,296.00                     | 100,532     | 764              |
| 00730    | Academic Affairs | College Of The Arts | 16636 | 4028 | H0090   | H0814   | NA      | Chertok, Nancy                      | 2,053.00                       | 2,037       | 16               |
| 00730    | Academic Affairs | College Of The Arts | 40215 | 4028 | H0085   | H0920   | NA      | Wilson, Trey                        | 3,036.00                       | 3,013       | 23               |
| 00730    | Academic Affairs | College Of The Arts | 40214 | 4028 | H0085   | H1016   | NA      | Pickett, Cecil                      | 4,547.00                       | 4,513       | 34               |
| 00730    | Academic Affairs | College Of The Arts | 14019 | 4028 | H0090   | H1014   | NA      | Nikolaiddi, Elena                   | 796.00                         | 790         | 6                |
| 00730    | Academic Affairs | College Of The Arts | 40222 | 4028 | H0090   | H1018   | NA      | Galveston Musical                   | 1,155.00                       | 1,146       | 9                |
| 00730    | Academic Affairs | College Of The Arts | 40210 | 4028 | H0083   | H0745   | NA      | Guenther, Peter Quasi               | 5,803.00                       | 5,320       | 483              |
| 00730    | Academic Affairs | College Of The Arts | 40812 | 4042 | H0090   | D3094   | NA      | Lack, Abram                         | 5,960.00                       | 5,915       | 45               |
| 00730    | Academic Affairs | College Of The Arts | 12154 | 4028 | H0090   | H1220   | NA      | Hirsch, Winifred & Maurice          | 711,705.00                     | 700,359     | 11,346           |
| 00730    | Academic Affairs | College Of The Arts | 16669 | 4028 | H0090   | H1226   | NA      | Claridge, Ruth                      | 1,961.00                       | 1,946       | 15               |
| 00730    | Academic Affairs | College Of The Arts | 16670 | 4028 | H0090   | H1228   | NA      | Schissler Foundation                | 10,081.00                      | 10,005      | 76               |
| 00730    | Academic Affairs | College Of The Arts | 14160 | 4028 | H0090   | H1246   | NA      | West, Neva & Wesley                 | 20,250.00                      | 20,098      | 152              |
| 00730    | Academic Affairs | College Of The Arts | 16560 | 4028 | H0090   | H1248   | NA      | Shaw, Betty                         | 843.00                         | 837         | 6                |
| 00730    | Academic Affairs | College Of The Arts | 16561 | 4028 | H0090   | H1250   | NA      | Grant, Richard                      | 8,474.00                       | 8,410       | 64               |
| 00730    | Academic Affairs | College Of The Arts | 17270 | 4042 | H0090   | A1690   | NA      | School Of Music Quasi               | 263,119.00                     | 261,133     | 1,986            |
| 00730    | Academic Affairs | College Of The Arts | 16562 | 4028 | H0090   | H1252   | NA      | Head, Jeremy                        | 1,618.00                       | 1,606       | 12               |
| 00730    | Academic Affairs | College Of The Arts | 17288 | 4042 | H0090   | A1680   | NA      | Sarofim, Louisa                     | 2,092.00                       | 2,076       | 16               |
| 00730    | Academic Affairs | College Of The Arts | 16602 | 4028 | H0083   | H1272   | NA      | Blain, LaRuth                       | 3,799.00                       | 3,771       | 28               |
| 00730    | Academic Affairs | College Of The Arts | 16607 | 4028 | H0083   | H1284   | NA      | Choate, Gary & Palmer, Marc         | 1,636.00                       | 1,623       | 13               |
| 00730    | Academic Affairs | College Of The Arts | 16608 | 4028 | H0090   | H1286   | NA      | Charles & Dorothy Riesen            | 6,666.00                       | 6,616       | 50               |
| 00730    | Academic Affairs | College Of The Arts | 36165 | 4042 | H0090   | D3560   | NA      | Edythe Bates Old Quasi              | 49,889.00                      | 49,512      | 377              |
| 00730    | Academic Affairs | College Of The Arts | 16606 | 4028 | H0090   | H1282   | NA      | Alkek-Williams Music                | 2,444.00                       | 2,425       | 19               |
| 00730    | Academic Affairs | College Of The Arts | 48304 | 4042 | H0083   | D8238   | NA      | Judith Morris Art                   | 3,008.00                       | 2,985       | 23               |
| 00730    | Academic Affairs | College Of The Arts | 40813 | 4042 | H0090   | D3095   | NA      | Melcher, Lucille Endow              | 27,749.00                      | 27,539      | 210              |
| 00730    | Academic Affairs | College Of The Arts | 10859 | 4028 | H0085   | H1290   | NA      | Bullard Schol Endow                 | 838.00                         | 832         | 6                |
| 00730    | Academic Affairs | College Of The Arts | 10860 | 4028 | H0090   | H1314   | NA      | Alkek Schol Endow                   | 1,131.00                       | 1,123       | 8                |
| 00730    | Academic Affairs | College Of The Arts | 16742 | 4028 | H0085   | H1320   | NA      | Joanna Friesen Endow Sch            | 852.00                         | 844         | 8                |
| 00730    | Academic Affairs | College Of The Arts | 16740 | 4028 | H0090   | H1316   | NA      | Margaret & James Elkins             | 1,385.00                       | 1,374       | 11               |
| 00730    | Academic Affairs | College Of The Arts | 16737 | 4028 | H0090   | H1308   | NA      | Wilheimina R. Morian End            | 554.00                         | 550         | 4                |
| 00730    | Academic Affairs | College Of The Arts | 16735 | 4028 | H0090   | H1304   | NA      | Linda & Ken Lay Family End          | 1,385.00                       | 1,374       | 11               |
| 00730    | Academic Affairs | College Of The Arts | 16738 | 4028 | H0090   | H1310   | NA      | Charlene & Phillip Carrol           | 554.00                         | 550         | 4                |
| 00730    | Academic Affairs | College Of The Arts | 16736 | 4028 | H0090   | H1306   | NA      | Marilyn & R.E. Reamer End           | 1,385.00                       | 1,374       | 11               |
| 00730    | Academic Affairs | College Of The Arts | 16734 | 4028 | H0090   | H1302   | NA      | Betty & Harry Jukes End             | 609.00                         | 604         | 5                |
| 00730    | Academic Affairs | College Of The Arts | 16733 | 4028 | H0090   | H1300   | NA      | Larry Gatlin Music End              | 555.00                         | 551         | 4                |
| 00730    | Academic Affairs | College Of The Arts | 16743 | 4028 | H0090   | H1324   | NA      | Robert J. Jones Endow               | 654.00                         | 649         | 5                |
| 00730    | Academic Affairs | College Of The Arts | 40219 | 4028 | H0090   | H0765   | NA      | Stephen Harbachick End              | 1,940.00                       | 882         | 1,058            |
| 00730    | Academic Affairs | College Of The Arts | 40814 | 4042 | H0090   | D3096   | NA      | Edythe Bates Old Choral Quasi       | 4,179.00                       | 4,148       | 31               |
| 00730    | Academic Affairs | College Of The Arts | 40815 | 4042 | H0090   | D3097   | NA      | Edythe Bates Old Orch Quasi         | 4,179.00                       | 4,148       | 31               |
| 00730    | Academic Affairs | College Of The Arts | 16577 | 4028 | H0090   | H2414   | NA      | Melcher Violin                      | 21,956.00                      | 21,788      | 168              |
| 00730    | Academic Affairs | College Of The Arts | 16576 | 4028 | H0090   | H2413   | NA      | McCullum Eleanor                    | 893.00                         | 886         | 7                |
| 00730    | Academic Affairs | College Of The Arts | 10333 | 4042 | H0083   | D1652   | NA      | McClellan, LaVerne                  | 2,758.00                       | 2,730       | 28               |
| 00730    | Academic Affairs | College Of The Arts | 40816 | 4042 | H0090   | A2212   | NA      | Alkek/Williams Chair                | 57,942.00                      | 57,505      | 437              |
| 00730    | Academic Affairs | College Of The Arts | 40226 | 4028 | H0090   | H2543   | NA      | Henry, William G., Jr.              | 1,723.00                       | 1,596       | 127              |
| 00730    | Academic Affairs | College Of The Arts | 40227 | 4028 | H0090   | H2544   | NA      | Czarnek And Patalik Music           | 835.00                         | 828         | 7                |
| 00730    | Academic Affairs | College Of The Arts | 40223 | 4028 | H0090   | H2540   | NA      | The Thelma Hearn Scholarship        | 1,660.00                       | 1,647       | 13               |
| 00730    | Academic Affairs | College Of The Arts | 40224 | 4028 | H0090   | H2541   | NA      | Tomatz, David & Ann                 | 11,324.00                      | 11,230      | 94               |
| 00730    | Academic Affairs | College Of The Arts | 40225 | 4028 | H0090   | H2542   | NA      | Saunders, Betti & Charles           | 1,396.00                       | 1,386       | 10               |
| 00730    | Academic Affairs | College Of The Arts | 27065 | 4028 | H0085   | H2546   | NA      | Dorff, Linda Scholarship            | 554.00                         | 549         | 5                |
| 00730    | Academic Affairs | College Of The Arts | 42055 | 4028 | H0090   | H9614   | NA      | Strane, Miriam                      | 852.00                         | 797         | 55               |
| 00730    | Academic Affairs | College Of The Arts | 36873 | 4028 | H0097   | H9621   | NA      | Robinson, Minette & Jerome          | 1,893.00                       | 1,875       | 18               |
| 00730    | Academic Affairs | College Of The Arts | 30994 | 4028 | H0090   | H9666   | NA      | Pollack, Howard Scholarship         | 5,346.00                       | 4,776       | 570              |
| 00730    | Academic Affairs | College Of The Arts | 30996 | 4028 | H0090   | H9667   | NA      | Patterson, Claire North Scholarship | 1,539.00                       | 1,527       | 12               |
| 00730    | Academic Affairs | College Of The Arts | 31608 | 4028 | H0090   | H9675   | NA      | Smith, June Duhar Schol. Quasi      | 596.00                         | 591         | 5                |
| 00730    | Academic Affairs | College Of The Arts | 36880 | 4042 | H0090   | A9750   | NA      | Old, Edith Bates Prof. Quasi        | 7,450.00                       | 7,394       | 56               |
| 00730    | Academic Affairs | College Of The Arts | 40803 | 4028 | H0085   | H9754   | NA      | Bartkowiak, Matthew                 | 2,393.00                       | 2,375       | 18               |
| 00730    | Academic Affairs | College Of The Arts | 36226 | 4028 | H0090   | H9767   | NA      | Druary, John Scholarship            | 1,786.00                       | 1,772       | 14               |
| 00730    | Academic Affairs | College Of The Arts | 36923 | 4042 | H0083   | D9795   | NA      | Berry, Frank Jr Quasi Int Design    | 784.00                         | 779         | 5                |

| Bus Unit | Division         | College             | ST    | Fund | Dept ID | Program | Project | Endowment Name   | Sum of Estimated            | Actual FY24 | FY25 - FY24   |
|----------|------------------|---------------------|-------|------|---------|---------|---------|--|-----------------------------|-------------|---------------|
|          |                  |                     |       |      |         |         |         |  | FY25 Income for use in FY26 | Income      | Income Change |
| 00730    | Academic Affairs | College Of The Arts | 52721 | 4028 | H0447   | H9803   | NA      | William C. Moffit Endowed Scholarship in Band                  | 3,855.00                    | 3,757       | 98            |
| 00730    | Academic Affairs | College Of The Arts | 38134 | 4042 | H0085   | C0679   | NA      | Bill & Ann Stokes  | 2,812.00                    | 2,791       | 21            |
| 00730    | Academic Affairs | College Of The Arts | 40821 | 4042 | H0090   | D9854   | NA      | George L & Myrajane E Hall Sch                                 | 1,042.00                    | 1,033       | 9             |
| 00730    | Academic Affairs | College Of The Arts | 38291 | 4028 | H0090   | H2851   | NA      | Fredric A & Betsy C Weber Sch                                  | 2,069.00                    | 1,964       | 105           |
| 00730    | Academic Affairs | College Of The Arts | 39509 | 4028 | H0083   | H3496   | NA      | Laura E Swails Schol End                                       | 758.00                      | 750         | 8             |
| 00730    | Academic Affairs | College Of The Arts | 39326 | 4028 | H0090   | H2868   | NA      | Martin Antonio Flores Sch End                                  | 747.00                      | 741         | 6             |
| 00730    | Academic Affairs | College Of The Arts | 40042 | 4028 | H0083   | H2881   | NA      | Joan Hohlt & Roger Wich Endowment                              | 6,571.00                    | 6,518       | 53            |
| 00730    | Academic Affairs | College Of The Arts | 41966 | 4028 | H0090   | H9976   | NA      | Marian & Samuel W. Spain End for Grad or UGR Students in Music | 11,235.00                   | 11,150      | 85            |
| 00730    | Academic Affairs | College Of The Arts | 42795 | 4028 | H0085   | H3675   | NA      | John S & Elena M Zaccaria Scholarship Endow                    | 1,244.00                    | 1,233       | 11            |
| 00730    | Academic Affairs | College Of The Arts | 43139 | 4028 | H0083   | H8011   | NA      | The Val Link Endowed Scholarship in Art                        | 627.00                      | 622         | 5             |
| 00730    | Academic Affairs | College Of The Arts | 67052 | 4028 | H0090   | H8042   | NA      | Cheryl M. Carlucci Scholarship Endowment                       | 8,273.00                    | 8,071       | 202           |
| 00730    | Academic Affairs | College Of The Arts | 44723 | 4042 | H0090   | D8052   | NA      | J. Scott Chase Endowment in Opera                              | 1,666.00                    | 1,653       | 13            |
| 00730    | Academic Affairs | College Of The Arts | 43951 | 4042 | H0447   | D8062   | NA      | William Douglas Allums Band Endowment                          | 45,126.00                   | 43,704      | 1,422         |
| 00730    | Academic Affairs | College Of The Arts | 48172 | 4042 | H0090   | A8130   | NA      | Madison Quasi Professorship at the Moores Sch of Music         | 29,101.00                   | 28,881      | 220           |
| 00730    | Academic Affairs | College Of The Arts | 50293 | 4028 | H0090   | H8172   | NA      | Anthony P. Apollo Memorial Scholarship Endowment               | 2,387.00                    | 2,340       | 47            |
| 00730    | Academic Affairs | College Of The Arts | 49331 | 4042 | H0090   | D8282   | NA      | Betty Cannata Music Excellence Endowment                       | 1,390.00                    | 1,379       | 11            |
| 00730    | Academic Affairs | College Of The Arts | 49892 | 4028 | H0090   | H8310   | NA      | Michael Wilkomirski Endowed Violin Scholarship Fund            | 12,671.00                   | 12,575      | 96            |
| 00730    | Academic Affairs | College Of The Arts | 49958 | 4028 | H0083   | H8314   | NA      | Nancy Luton Sch End for Innovation in Printmaking              | 1,445.00                    | 1,434       | 11            |
| 00730    | Academic Affairs | College Of The Arts | 51273 | 4028 | H0083   | H8397   | NA      | Sharon Kopriva Endowed Scholarship                             | 1,625.00                    | 1,611       | 14            |
| 00730    | Academic Affairs | College Of The Arts | 51701 | 4042 | H0097   | D8446   | NA      | Jo & Jim Furr Exhibition Endowment in the Blaffer Art Museum   | 1,375.00                    | 1,364       | 11            |
| 00730    | Academic Affairs | College Of The Arts | 52762 | 4028 | H0090   | H8468   | NA      | May R. Litowsky Endowed Scholarship                            | 2,213.00                    | 2,196       | 17            |
| 00730    | Academic Affairs | College Of The Arts | 53144 | 4028 | H0085   | H8476   | NA      | Patsy Swayze Endowed Scholarship for Dance                     | 5,438.00                    | 5,397       | 41            |
| 00730    | Academic Affairs | College Of The Arts | 57370 | 4042 | H0090   | D8596   | NA      | Ronald C. Borschow Endowment for Student and Faculty Travel    | 1,664.00                    | 1,651       | 13            |
| 00730    | Academic Affairs | College Of The Arts | 57100 | 4042 | H0090   | D8607   | NA      | Steinway Initiative Maintenance Endowment                      | 62,594.00                   | 62,108      | 486           |
| 00730    | Academic Affairs | College Of The Arts | 58569 | 4042 | H0097   | D8639   | NA      | Jane Dale Owen Term Endowment                                  | 56,186.00                   | 55,762      | 424           |
| 00730    | Academic Affairs | College Of The Arts | 58940 | 4028 | H0090   | H8656   | NA      | William Lee Pryor (1926-2015) Music (Voice) Scholarship End    | 5,797.00                    | 5,753       | 44            |
| 00730    | Academic Affairs | College Of The Arts | 59284 | 4028 | H0090   | H8661   | NA      | Jay and Shirley Marks Scholarship Endowment                    | 1,106.00                    | -           | 1,106         |
| 00730    | Academic Affairs | College Of The Arts | 59445 | 4042 | H0083   | D8670   | NA      | Robin L. Tooms Endowment for Excellence in Graphic Design      | 1,486.00                    | 1,469       | 17            |
| 00730    | Academic Affairs | College Of The Arts | 59326 | 4042 | H0090   | D8676   | NA      | Martha Suit Hallman Music Lecture & Performance Endowment      | 1,381.00                    | 1,371       | 10            |
| 00730    | Academic Affairs | College Of The Arts | 59830 | 4042 | H0097   | D8688   | NA      | Sarah C. Morian Endowment                                      | 5,090.00                    | 4,761       | 329           |
| 00730    | Academic Affairs | College Of The Arts | 59992 | 4042 | H0090   | D8694   | NA      | Diabolus Endowed Scholarship for the Moores School of Music    | 1,376.00                    | 1,361       | 15            |
| 00730    | Academic Affairs | College Of The Arts | 61932 | 4028 | H0085   | H8738   | NA      | Nancy and Rob Martin Endowed Scholarship                       | 2,324.00                    | 2,278       | 46            |
| 00730    | Academic Affairs | College Of The Arts | 61933 | 4028 | H0085   | H8742   | NA      | Tommy Tune Endowed Dance Scholarship                           | 5,323.00                    | 5,282       | 41            |
| 00730    | Academic Affairs | College Of The Arts | 62425 | 4028 | H0090   | H8765   | NA      | Young Artist Endowed Scholarship in Piano                      | 1,276.00                    | 1,159       | 117           |
| 00730    | Academic Affairs | College Of The Arts | 63461 | 4028 | H0090   | H8809   | NA      | Rhonda & Donald Sweeney End Sch for Masters Voice Opera        | 2,572.00                    | -           | 2,572         |
| 00730    | Academic Affairs | College Of The Arts | 63891 | 4042 | H0594   | B8815   | NA      | Kathrine G. McGovern College of the Arts                       | 497,152.00                  | 412,830     | 84,322        |
| 00730    | Academic Affairs | College Of The Arts | 63892 | 4028 | H0090   | H8816   | NA      | Amelia Ann Alexander Sch Endowment for Organ Studies           | 500.00                      | 496         | 4             |
| 00730    | Academic Affairs | College Of The Arts | 64920 | 4028 | H0090   | H8856   | NA      | Betty J. Shaw Memorial Scholarship Quasi-Endowment             | 1,305.00                    | 1,296       | 9             |
| 00730    | Academic Affairs | College Of The Arts | 65912 | 4028 | H0090   | H8902   | NA      | Puddin's Endowed Moores School of Music Travel Fund            | 10,310.00                   | 10,233      | 77            |
| 00730    | Academic Affairs | College Of The Arts | 66618 | 4028 | H0090   | H8923   | NA      | Nancy Weems Endowed Scholarship                                | 2,888.00                    | 2,724       | 164           |
| 00730    | Academic Affairs | College Of The Arts | 67579 | 4028 | H0083   | H8953   | NA      | City Artworks Endowed Scholarship for Art Education - Art      | 4,771.00                    | 4,344       | 427           |
| 00730    | Academic Affairs | College Of The Arts | 68652 | 4028 | H0090   | H8982   | NA      | Drue Terry DaSilva Endowed Scholarship                         | 949.00                      | 780         | 169           |
| 00730    | Academic Affairs | College Of The Arts | 69011 | 4028 | H0083   | H8998   | NA      | Dana K. Padgett Excellence in Art Fellowship Endowment         | 10,751.00                   | 8,518       | 2,233         |
| 00730    | Academic Affairs | College Of The Arts | 69563 | 4028 | H0090   | H7025   | NA      | David Ashley White Endowed Scholarship                         | 1,343.00                    | 987         | 356           |
| 00730    | Academic Affairs | College Of The Arts | 71535 | 4042 | H0090   | D7097   | NA      | Buck Ross Faculty Endowment                                    | 1,287.00                    | -           | 1,287         |
| 00730    | Academic Affairs | College Of The Arts | 71533 | 4028 | H0090   | H7099   | NA      | Olga and Gerardo Balboa Scholarship Endowment                  | 1,017.00                    | 740         | 277           |
| 00730    | Academic Affairs | College Of The Arts | 72201 | 4028 | H0447   | H7103   | NA      | Maynard Gimble Marching Band Endowed Scholarship               | 2,613.00                    | -           | 2,613         |
| 00730    | Academic Affairs | College Of The Arts | 73386 | 4028 | H0083   | H7129   | NA      | James H. "Wes" Nemeck Scholarship Endowment for Art            | 2,403.00                    | 2,315       | 88            |
| 00730    | Academic Affairs | College Of The Arts | 72671 | 4028 | H0090   | H7134   | NA      | Peggy Simpson Scholarship Endowment for Music Therapy          | 9,617.00                    | 9,336       | 281           |
| 00730    | Academic Affairs | College Of The Arts | 73747 | 4028 | H0090   | H7137   | NA      | Carol Risinger Endowed Scholarship - Spirit of Houston         | 1,041.00                    | 1,010       | 31            |
| 00730    | Academic Affairs | College Of The Arts | 74962 | 4028 | H0090   | H7172   | NA      | Grace Givens Travel Abroad Endowed Scholarship                 | 1,052.00                    | -           | 1,052         |
| 00730    | Academic Affairs | Education           | 40766 | 4042 | H0058   | D3078   | NA      | Benbrook/Foerster  | 923.00                      | 916         | 7             |
| 00730    | Academic Affairs | Education           | 10774 | 4028 | H0058   | H1635   | NA      | Oberholtzer, EE & Myrtle                                       | 5,605.00                    | 5,563       | 42            |
| 00730    | Academic Affairs | Education           | 40774 | 4028 | H0062   | H0739   | NA      | Capobianco, Rudolph  | 939.00                      | 932         | 7             |
| 00730    | Academic Affairs | Education           | 40767 | 4042 | H0058   | B1243   | NA      | Lawson, French W.  | 741.00                      | 736         | 5             |
| 00730    | Academic Affairs | Education           | 40775 | 4042 | H0062   | D3080   | NA      | Wiley, Mary  | 864.00                      | 857         | 7             |
| 00730    | Academic Affairs | Education           | 40768 | 4028 | H0058   | H2900   | NA      | Harper, Mabel Jewel  | 1,133.00                    | 1,116       | 17            |
| 00730    | Academic Affairs | Education           | 17530 | 4028 | H0058   | H0361   | NA      | Durham, Mylie & Charles  | 2,556.00                    | 2,537       | 19            |
| 00730    | Academic Affairs | Education           | 16870 | 4028 | H0061   | H0852   | NA      | Crouch, Pauline Moss   | 1,204.00                    | 1,182       | 22            |
| 00730    | Academic Affairs | Education           | 40769 | 4028 | H0058   | H2901   | NA      | Weinstein, Joshua Scholarship                                  | 2,609.00                    | 2,590       | 19            |
| 00730    | Academic Affairs | Education           | 40770 | 4042 | H0058   | B1842   | NA      | Lechenger, Barbara   | 5,017.00                    | 4,979       | 38            |
| 00730    | Academic Affairs | Education           | 16890 | 4028 | H0062   | H0918   | NA      | Judy Butler Scholarship Endowment                              | 2,067.00                    | 2,012       | 55            |

| Bus Unit | Division         | College   | ST    | Fund | Dept ID | Program | Project | Endowment Name   | Sum of Estimated            | Actual FY24 | FY25 - FY24   |
|----------|------------------|-----------|-------|------|---------|---------|---------|--|-----------------------------|-------------|---------------|
|          |                  |           |       |      |         |         |         |  | FY25 Income for use in FY26 | Income      | Income Change |
| 00730    | Academic Affairs | Education | 40771 | 4042 | H0058   | D3079   | NA      | Faculty Growth & Dev Quasi                                       | 1,900.00                    | 1,886       | 14            |
| 00730    | Academic Affairs | Education | 17525 | 4028 | H0061   | H0357   | NA      | Croft, John  | 1,453.00                    | 1,440       | 13            |
| 00730    | Academic Affairs | Education | 50006 | 4042 | H0061   | D9231   | NA      | Asian Pacific American Heritage Assn Sch End                     | 3,825.00                    | 3,777       | 48            |
| 00730    | Academic Affairs | Education | 16702 | 4028 | H0058   | H1108   | NA      | Marshall, Faith Gladstone  | 1,818.00                    | 1,804       | 14            |
| 00730    | Academic Affairs | Education | 48292 | 4042 | H0058   | D8237   | NA      | Lilie Family-Early Childhood                                     | 5,221.00                    | 5,181       | 40            |
| 00730    | Academic Affairs | Education | 14164 | 4028 | H0058   | H1112   | NA      | Strahan, Richard   | 774.00                      | 769         | 5             |
| 00730    | Academic Affairs | Education | 40772 | 4028 | H0058   | H1114   | NA      | Larry & Phyllis Hughes   | 2,817.00                    | 2,795       | 22            |
| 00730    | Academic Affairs | Education | 12160 | 4028 | H0058   | H1120   | NA      | College Of Educ Alumni Endow                                     | 1,439.00                    | 1,395       | 44            |
| 00730    | Academic Affairs | Education | 16704 | 4028 | H0058   | H1116   | NA      | Hooker, Dr. Richard Endow  | 677.00                      | 666         | 11            |
| 00730    | Academic Affairs | Education | 48293 | 4042 | H0058   | A9058   | NA      | Elizabeth Rockwell Education Chair                               | 28,496.00                   | 28,281      | 215           |
| 00730    | Academic Affairs | Education | 16782 | 4028 | H0058   | H1136   | NA      | Foerster, Cecile   | 696.00                      | 691         | 5             |
| 00730    | Academic Affairs | Education | 14165 | 4028 | H0058   | H1132   | NA      | Chiappetta, Dr. Eugene   | 1,033.00                    | 1,024       | 9             |
| 00730    | Academic Affairs | Education | 16784 | 4028 | H0058   | H1140   | NA      | Pascoe, Kathleen   | 742.00                      | 692         | 50            |
| 00730    | Academic Affairs | Education | 40773 | 4028 | H0058   | H1124   | NA      | Houston, Robert  | 1,495.00                    | 1,426       | 69            |
| 00730    | Academic Affairs | Education | 48291 | 4042 | H0058   | D8215   | NA      | Asian American Studies   | 3,379.00                    | 3,354       | 25            |
| 00730    | Academic Affairs | Education | 10331 | 4028 | H0058   | H2484   | NA      | Chambers, Velma  | 842.00                      | 835         | 7             |
| 00730    | Academic Affairs | Education | 40776 | 4028 | H0064   | H1110   | NA      | Kagen, Norman  | 555.00                      | 551         | 4             |
| 00730    | Academic Affairs | Education | 65053 | 4028 | H0058   | H9406   | NA      | John and Margot Cater Endowed Scholarship                        | 7,290.00                    | 7,140       | 150           |
| 00730    | Academic Affairs | Education | 16785 | 4028 | H0058   | H1142   | NA      | Warner, Dr. Allen R.   | 1,755.00                    | 1,570       | 185           |
| 00730    | Academic Affairs | Education | 10319 | 4028 | H0058   | H2478   | NA      | Wheless, Leslie And Kim  | 1,435.00                    | 1,423       | 12            |
| 00730    | Academic Affairs | Education | 34772 | 4028 | H0058   | H2425   | NA      | Andrews Foundation Scholarship                                   | 2,342.00                    | 2,287       | 55            |
| 00730    | Academic Affairs | Education | 30486 | 4028 | H0058   | H9655   | NA      | Lopez, Joe Scholarship   | 600.00                      | 595         | 5             |
| 00730    | Academic Affairs | Education | 34992 | 4028 | H0058   | H9678   | NA      | Mountain, Joe & Lee Scholar.                                     | 13,085.00                   | 12,590      | 495           |
| 00730    | Academic Affairs | Education | 32837 | 4028 | H0058   | H2631   | NA      | Hollingsworth, Marcile Schol.                                    | 5,342.00                    | 5,294       | 48            |
| 00730    | Academic Affairs | Education | 48295 | 4042 | H0062   | D9688   | NA      | Marcile Hollingsworth Science Educ.                              | 608.00                      | 603         | 5             |
| 00730    | Academic Affairs | Education | 48294 | 4042 | H0058   | D9699   | NA      | June Smith Early Childhood Development                           | 598.00                      | 593         | 5             |
| 00730    | Academic Affairs | Education | 42039 | 4028 | H0058   | H3004   | NA      | Hernandez, Dr. Mary Lou  | 604.00                      | 600         | 4             |
| 00730    | Academic Affairs | Education | 33326 | 4028 | H0058   | H9714   | NA      | Gore-Laird & Liberman Scholarship                                | 736.00                      | 731         | 5             |
| 00730    | Academic Affairs | Education | 40302 | 4028 | H0062   | H2846   | NA      | Phyllis & Mudge Miller Endow                                     | 1,142.00                    | 1,134       | 8             |
| 00730    | Academic Affairs | Education | 41102 | 4028 | H0058   | H2882   | NA      | George LeRoy & Myrajane Ereckson Hall                            | 1,119.00                    | 1,109       | 10            |
| 00730    | Academic Affairs | Education | 41181 | 4028 | H0058   | H2927   | NA      | Loleet Usener Eckel Sch Endow                                    | 548.00                      | 544         | 4             |
| 00730    | Academic Affairs | Education | 38908 | 4028 | H0058   | H2856   | NA      | Susan & Tom Williams Graduate Sch End                            | 634.00                      | 630         | 4             |
| 00730    | Academic Affairs | Education | 42523 | 4028 | H0058   | H3534   | NA      | Paul R. & Nancy G. Borneman Scholarship End                      | 554.00                      | 550         | 4             |
| 00730    | Academic Affairs | Education | 44480 | 4028 | H0058   | H3727   | NA      | John D. & Susan K. Thompson Family Sch End                       | 1,749.00                    | 1,736       | 13            |
| 00730    | Academic Affairs | Education | 43983 | 4028 | H0058   | H3710   | NA      | Wilford Weber Memorial Scholarship End                           | 1,058.00                    | 1,050       | 8             |
| 00730    | Academic Affairs | Education | 44033 | 4028 | H0058   | H3714   | NA      | College of Education Alumni Assn Sch End #2                      | 611.00                      | 607         | 4             |
| 00730    | Academic Affairs | Education | 44222 | 4028 | H0058   | H3723   | NA      | Don & Jacqueline Hawkins Endowed Scholarship                     | 738.00                      | 732         | 6             |
| 00730    | Academic Affairs | Education | 44481 | 4028 | H0058   | H3726   | NA      | Weltzien Endowed Scholarship                                     | 2,285.00                    | 2,017       | 268           |
| 00730    | Academic Affairs | Education | 45947 | 4042 | H0061   | D8136   | NA      | Antje & Harry Gee Jr Endowment in the Asian American Studies Ctr | 3,583.00                    | 3,556       | 27            |
| 00730    | Academic Affairs | Education | 46641 | 4028 | H0058   | H8146   | NA      | Helen & Melvin Wimpelberg Memorial Sch Endowment                 | 1,986.00                    | 1,969       | 17            |
| 00730    | Academic Affairs | Education | 46631 | 4028 | H0058   | H8153   | NA      | Dr. Walter Cubberly Memorial Fellowship Endowment                | 3,221.00                    | 3,197       | 24            |
| 00730    | Academic Affairs | Education | 47985 | 4028 | H0058   | H8224   | NA      | Susan Diane Jackson Scholarship Endowment                        | 585.00                      | 580         | 5             |
| 00730    | Academic Affairs | Education | 49474 | 4028 | H0058   | H8285   | NA      | Nancy D. Palm Sch Endowment in College of Education              | 2,780.00                    | 2,759       | 21            |
| 00730    | Academic Affairs | Education | 50142 | 4028 | H0058   | H8325   | NA      | Sabrina A. Marsh Endowed Undergraduate Scholarship               | 1,748.00                    | 1,734       | 14            |
| 00730    | Academic Affairs | Education | 64802 | 4028 | H0058   | H9729   | NA      | Michel Miller Memorial Scholarship in Education Endowment        | 744.00                      | 738         | 6             |
| 00730    | Academic Affairs | Education | 53378 | 4028 | H0058   | H8454   | NA      | Wallace - Ready Family Scholarship Endowment                     | 1,685.00                    | 1,620       | 65            |
| 00730    | Academic Affairs | Education | 53265 | 4028 | H0058   | H8488   | NA      | Dr. Edward Taylor Scholarship Endowment                          | 1,615.00                    | 1,603       | 12            |
| 00730    | Academic Affairs | Education | 55618 | 4028 | H0058   | H8550   | NA      | Dr. Joel A. Bloom Endowed Scholarship                            | 1,510.00                    | 1,491       | 19            |
| 00730    | Academic Affairs | Education | 56976 | 4042 | H0061   | D8601   | NA      | Global Leadership Studies Program Quasi-Endowment                | 25,929.00                   | 25,730      | 199           |
| 00730    | Academic Affairs | Education | 59299 | 4042 | H0058   | D8665   | NA      | Dayna Salter Endowment for Educational Psychology                | 1,864.00                    | 1,843       | 21            |
| 00730    | Academic Affairs | Education | 61903 | 4028 | H0058   | H8735   | NA      | Kristina & Pete Riepe Endowed Scholarship                        | 2,273.00                    | 1,945       | 328           |
| 00730    | Academic Affairs | Education | 61904 | 4042 | H0058   | B8736   | NA      | The Toulaiatos Family Research Endowment                         | 1,346.00                    | 1,336       | 10            |
| 00730    | Academic Affairs | Education | 61907 | 4028 | H0058   | H8749   | NA      | Marsha L. Sachs Memorial Scholarship Endowment                   | 1,587.00                    | 1,575       | 12            |
| 00730    | Academic Affairs | Education | 62982 | 4028 | H0058   | H8766   | NA      | Shone D. Gipson Endowed Scholarship                              | 1,366.00                    | 1,349       | 17            |
| 00730    | Academic Affairs | Education | 62966 | 4028 | H0058   | H8778   | NA      | Susan & Jerry Ballard Scholarship for COE Freshman End           | 2,572.00                    | 2,361       | 211           |
| 00730    | Academic Affairs | Education | 63210 | 4028 | H0058   | H8795   | NA      | Troy Ray and Rebecca Janette Lilly Endowed Fellowship            | 2,638.00                    | 2,515       | 123           |
| 00730    | Academic Affairs | Education | 64704 | 4042 | H0061   | D8820   | NA      | Ernst & Young LLP Global Leadership Studies Endowment            | 4,198.00                    | 4,145       | 53            |
| 00730    | Academic Affairs | Education | 64773 | 4028 | H0058   | H8858   | NA      | Dayna J. Salter Endowed Scholarship for Incoming Freshmen        | 6,379.00                    | 5,371       | 1,008         |
| 00730    | Academic Affairs | Education | 65411 | 4028 | H0058   | H8882   | NA      | Margaret Kitchen Endowed Incoming Freshman Scholarship           | 2,519.00                    | 2,501       | 18            |
| 00730    | Academic Affairs | Education | 67546 | 4028 | H0058   | H8952   | NA      | City Artworks Endowed Scholarship for Art Education - Education  | 1,590.00                    | 1,448       | 142           |
| 00730    | Academic Affairs | Education | 68850 | 4028 | H0058   | H8997   | NA      | Lanclos Family Endowed Scholarship for Education                 | 1,868.00                    | 1,318       | 550           |
| 00730    | Academic Affairs | Education | 69909 | 4028 | H0058   | H7039   | NA      | Janell Milling Scholarship Endowment                             | 5,642.00                    | 5,527       | 115           |

| Bus Unit | Division         | College     | ST    | Fund | Dept ID | Program | Project | Endowment Name                                    | Sum of Estimated               | Actual FY24 | FY25 - FY24      |
|----------|------------------|-------------|-------|------|---------|---------|---------|---|--------------------------------|-------------|------------------|
|          |                  |             |       |      |         |         |         |   | FY25 Income for use<br>in FY26 | Income      | Income<br>Change |
| 00730    | Academic Affairs | Education   | 69910 | 4042 | H0062   | D7040   | NA      | Janell Milling Excellence in Teaching Endowment   | 5,753.00                       | 5,619       | 134              |
| 00730    | Academic Affairs | Education   | 70441 | 4028 | H0058   | H7068   | NA      | Frances Lenora Thompson Terry Endowed Fellowship  | 1,932.00                       | 1,412       | 520              |
| 00730    | Academic Affairs | Education   | 75598 | 4028 | H0058   | H7209   | NA      | Stanley and Lila McPherson Endowed Scholarship    | 1,040.00                       | -           | 1,040            |
| 00730    | Academic Affairs | Engineering | 12092 | 4028 | H0066   | H1693   | NA      | Chevron Scholarship Endowment                     | 17,492.00                      | 17,360      | 132              |
| 00730    | Academic Affairs | Engineering | 40778 | 4042 | H0066   | D3081   | NA      | O'Leary, Mr. & Mrs. John                          | 16,463.00                      | 16,339      | 124              |
| 00730    | Academic Affairs | Engineering | 16370 | 4028 | H0136   | H1627   | NA      | Anthis-Callicutt Gore                             | 3,913.00                       | 3,884       | 29               |
| 00730    | Academic Affairs | Engineering | 16808 | 4028 | H0066   | H0690   | NA      | Cullen Eng Schol                                  | 145,833.00                     | 144,733     | 1,100            |
| 00730    | Academic Affairs | Engineering | 16526 | 4028 | H0066   | H1705   | NA      | Baldwin, R.W.                                     | 12,794.00                      | 12,697      | 97               |
| 00730    | Academic Affairs | Engineering | 14060 | 4028 | H0136   | H0844   | NA      | Gulf Coast Surveyor                               | 4,354.00                       | 4,321       | 33               |
| 00730    | Academic Affairs | Engineering | 40783 | 4042 | H0067   | A2206   | NA      | Cullen Eng. Prof.                                 | 52,487.00                      | 52,091      | 396              |
| 00730    | Academic Affairs | Engineering | 16924 | 4028 | H0066   | H0723   | NA      | Engineering Schl. Quasi                           | 2,879.00                       | 2,857       | 22               |
| 00730    | Academic Affairs | Engineering | 17029 | 4028 | H0136   | H0584   | NA      | Nicholson, Charles                                | 1,198.00                       | 1,189       | 9                |
| 00730    | Academic Affairs | Engineering | 13901 | 4028 | H0066   | H0369   | NA      | Meier, Wilber & Judy                              | 539.00                         | 535         | 4                |
| 00730    | Academic Affairs | Engineering | 56058 | 4042 | H0073   | D9033   | NA      | Japan Shipbuilding                                | 263,264.00                     | 258,426     | 4,838            |
| 00730    | Academic Affairs | Engineering | 16595 | 4028 | H0068   | H0972   | NA      | Anderson, Pat                                     | 1,188.00                       | 1,179       | 9                |
| 00730    | Academic Affairs | Engineering | 16818 | 4028 | H0136   | H0986   | NA      | Lofstrom, James                                   | 2,050.00                       | 2,035       | 15               |
| 00730    | Academic Affairs | Engineering | 16747 | 4028 | H0066   | H0936   | NA      | American Petroleum Inst                           | -                              | -           | -                |
| 00730    | Academic Affairs | Engineering | 17474 | 4042 | H0067   | A1510   | NA      | Dow Professorship                                 | 21,083.00                      | 20,924      | 159              |
| 00730    | Academic Affairs | Engineering | 16633 | 4028 | H0066   | H1148   | NA      | Porter, Leonard                                   | 2,063.00                       | 2,048       | 15               |
| 00730    | Academic Affairs | Engineering | 40865 | 4042 | H0137   | D3112   | NA      | Nat'l Assn of Purchasing Mgmt- Bay Area, Inc. End | 4,729.00                       | 4,643       | 86               |
| 00730    | Academic Affairs | Engineering | 16791 | 4028 | H0066   | H1156   | NA      | Power, Douglas & Jeannette                        | 3,803.00                       | 3,773       | 30               |
| 00730    | Academic Affairs | Engineering | 16653 | 4028 | H0136   | H1506   | NA      | Forkner, William                                  | 485.00                         | 482         | 3                |
| 00730    | Academic Affairs | Engineering | 40779 | 4042 | H0066   | D3082   | NA      | Gillingham, W. J.                                 | 33,846.00                      | 33,590      | 256              |
| 00730    | Academic Affairs | Engineering | 16683 | 4028 | H0068   | H1178   | NA      | Cobb Fendley Schol                                | 3,522.00                       | 3,496       | 26               |
| 00730    | Academic Affairs | Engineering | 10855 | 4028 | H0066   | H1180   | NA      | Dukler, Abraham                                   | 235.00                         | 233         | 2                |
| 00730    | Academic Affairs | Engineering | 16698 | 4028 | H0066   | H1184   | NA      | McNeese, Bill & Gail                              | 1,358.00                       | 1,348       | 10               |
| 00730    | Academic Affairs | Engineering | 16700 | 4028 | H0136   | H1186   | NA      | Curry, Herbert & Dorothy                          | 1,665.00                       | 1,652       | 13               |
| 00730    | Academic Affairs | Engineering | 16717 | 4028 | H0066   | H1192   | NA      | Klotz Associates                                  | 4,228.00                       | 4,196       | 32               |
| 00730    | Academic Affairs | Engineering | 16661 | 4028 | H0136   | H1512   | NA      | Anthis-Callicutt Gore Quasi                       | 326.00                         | 324         | 2                |
| 00730    | Academic Affairs | Engineering | 16716 | 4028 | H0066   | H1190   | NA      | Thomas & Vera Stufflebeben                        | 6,617.00                       | 6,567       | 50               |
| 00730    | Academic Affairs | Engineering | 16719 | 4028 | H0066   | H1196   | NA      | Cobb/Fendley                                      | 4,606.00                       | 4,571       | 35               |
| 00730    | Academic Affairs | Engineering | 40786 | 4028 | H0073   | H1198   | NA      | Bill D. Cook Scholar                              | 2,094.00                       | 2,078       | 16               |
| 00730    | Academic Affairs | Engineering | 48296 | 4042 | H0073   | D9312   | NA      | Bill D Cook Faculty Scholars Endow                | 22,253.00                      | 22,085      | 168              |
| 00730    | Academic Affairs | Engineering | 16723 | 4028 | H0066   | H1206   | NA      | Todd B. Colvin Schol End                          | 1,143.00                       | 1,134       | 9                |
| 00730    | Academic Affairs | Engineering | 17007 | 4028 | H0072   | H2468   | NA      | Agrawal, Durga & Sushila                          | 11,667.00                      | 11,579      | 88               |
| 00730    | Academic Affairs | Engineering | 48297 | 4042 | H0066   | A9057   | NA      | Elizabeth Rockwell Engineering Chair              | 30,435.00                      | 30,206      | 229              |
| 00730    | Academic Affairs | Engineering | 16726 | 4028 | H0066   | H1212   | NA      | Dewan Scholarship                                 | 1,996.00                       | 1,956       | 40               |
| 00730    | Academic Affairs | Engineering | 12153 | 4028 | H0068   | H2429   | NA      | Malloy, Ambrose Fellowship                        | 4,372.00                       | 4,334       | 38               |
| 00730    | Academic Affairs | Engineering | 10236 | 4028 | H0136   | H2491   | NA      | Castaneda, Cris Scholarship                       | 546.00                         | 542         | 4                |
| 00730    | Academic Affairs | Engineering | 58991 | 4028 | H0591   | H2497   | NA      | Holder, Cecil & Louise                            | 13,993.00                      | 13,888      | 105              |
| 00730    | Academic Affairs | Engineering | 37621 | 4028 | H0140   | H2831   | NA      | Hamilton Future Studies                           | 2,903.00                       | 2,881       | 22               |
| 00730    | Academic Affairs | Engineering | 27235 | 4028 | H0066   | H2557   | NA      | Kirkpatrick, C. V. Engineering                    | 5,710.00                       | 5,529       | 181              |
| 00730    | Academic Affairs | Engineering | 29006 | 4028 | H0066   | H2586   | NA      | Lohec, Ronald & Bertha                            | 6,915.00                       | 6,858       | 57               |
| 00730    | Academic Affairs | Engineering | 40780 | 4028 | H0066   | H2579   | NA      | Houston GPA Midstream Endowed Scholarship         | 4,995.00                       | 4,957       | 38               |
| 00730    | Academic Affairs | Engineering | 29359 | 4028 | H0136   | H2593   | NA      | Akin, Ted Scholarship                             | 801.00                         | 795         | 6                |
| 00730    | Academic Affairs | Engineering | 31723 | 4028 | H0136   | H2624   | NA      | Verghese Fellowship Endowment                     | 2,064.00                       | 1,918       | 146              |
| 00730    | Academic Affairs | Engineering | 40782 | 4042 | H0068   | B1843   | NA      | Hsu, Thomas Structural Res                        | 3,117.00                       | 3,093       | 24               |
| 00730    | Academic Affairs | Engineering | 30435 | 4042 | H0066   | D9660   | NA      | Cobb/Fendley Excellence                           | 2,753.00                       | 2,732       | 21               |
| 00730    | Academic Affairs | Engineering | 31843 | 4042 | H0066   | A9663   | NA      | Dunn, John Professorship                          | 34,333.00                      | 34,074      | 259              |
| 00730    | Academic Affairs | Engineering | 33008 | 4028 | H0073   | H2634   | NA      | Padula, Frank Scholarship                         | 3,141.00                       | 3,117       | 24               |
| 00730    | Academic Affairs | Engineering | 32918 | 4028 | H0066   | H9697   | NA      | Baker Hughes Engineering Schol.                   | 2,988.00                       | 2,966       | 22               |
| 00730    | Academic Affairs | Engineering | 33204 | 4042 | H0066   | D9711   | NA      | Engineering Alumni Assoc.                         | 1,419.00                       | 1,409       | 10               |
| 00730    | Academic Affairs | Engineering | 56708 | 4042 | H0073   | A2204   | NA      | Bell, Larry Space Architecture                    | 7,245.00                       | 7,190       | 55               |
| 00730    | Academic Affairs | Engineering | 64333 | 4042 | H0559   | D9776   | NA      | Logistics Tech Fund Endow                         | 12,320.00                      | 12,227      | 93               |
| 00730    | Academic Affairs | Engineering | 35890 | 4028 | H0068   | H9778   | NA      | Gonzalez, Jesse Schol Endow Engr                  | 2,898.00                       | 2,876       | 22               |
| 00730    | Academic Affairs | Engineering | 36227 | 4042 | H0067   | A9794   | NA      | Henley, Ernest & Barbara Prof                     | 7,617.00                       | 7,560       | 57               |
| 00730    | Academic Affairs | Engineering | 36289 | 4028 | H0072   | H9796   | NA      | Hall, George & Myralane Ind Engr                  | 1,061.00                       | 1,052       | 9                |
| 00730    | Academic Affairs | Engineering | 40784 | 4042 | H0068   | D9815   | NA      | Symons, Virginia Thompson Envir Eng               | 7,836.00                       | 7,777       | 59               |
| 00730    | Academic Affairs | Engineering | 40785 | 4042 | H0068   | A2207   | NA      | Thomas & Laura HSU Profess End                    | 7,678.00                       | 7,620       | 58               |
| 00730    | Academic Affairs | Engineering | 38132 | 4028 | H0068   | H3483   | NA      | Charles J Tamborello Mem Sch Endow                | 2,169.00                       | 2,153       | 16               |
| 00730    | Academic Affairs | Engineering | 40867 | 4042 | H0140   | D3683   | NA      | Merchandising Star Award Endow                    | 13,159.00                      | 13,056      | 103              |
| 00730    | Academic Affairs | Engineering | 39050 | 4028 | H0068   | H2863   | NA      | Herbert & Faye Lum Schol End                      | 3,648.00                       | 3,417       | 231              |

| Bus Unit | Division         | College     | ST    | Fund | Dept ID | Program | Project | Endowment Name   | Sum of Estimated            | Actual FY24 | FY25 - FY24   |
|----------|------------------|-------------|-------|------|---------|---------|---------|--|-----------------------------|-------------|---------------|
|          |                  |             |       |      |         |         |         |  | FY25 Income for use in FY26 | Income      | Income Change |
| 00730    | Academic Affairs | Engineering | 40189 | 4042 | H0136   | D3051   | NA      | Verghese Excel Endow-Tech  | 612.00                      | 608         | 4             |
| 00730    | Academic Affairs | Engineering | 38153 | 4028 | H0068   | H2849   | NA      | Michael W Oneill Mem Sch   | 2,853.00                    | 2,806       | 47            |
| 00730    | Academic Affairs | Engineering | 56057 | 4028 | H0073   | H9865   | NA      | Spacehab End Sch-Chet Lee  | 594.00                      | 589         | 5             |
| 00730    | Academic Affairs | Engineering | 40866 | 4042 | H0139   | D3656   | NA      | Engineering Tech Excel Fund                                      | 790.00                      | 784         | 6             |
| 00730    | Academic Affairs | Engineering | 55804 | 4042 | H0073   | A8567   | NA      | Dr. Manmohan Singh Kalsi & Dr. Marie-Luise S. Kalsi End Prof     | 30,768.00                   | 30,498      | 270           |
| 00730    | Academic Affairs | Engineering | 39672 | 4028 | H0136   | H9898   | NA      | Paul G. Smith, Jr. Sch End                                       | 11,138.00                   | 11,054      | 84            |
| 00730    | Academic Affairs | Engineering | 41741 | 4042 | H0072   | D3187   | NA      | Hari & Anjali Agrawal Faculty Fellowship                         | 6,878.00                    | 6,824       | 54            |
| 00730    | Academic Affairs | Engineering | 42227 | 4028 | H0067   | H3519   | NA      | Frank L. Worley, Jr. Ugr Sch End                                 | 5,431.00                    | 5,389       | 42            |
| 00730    | Academic Affairs | Engineering | 42145 | 4028 | H0066   | H3007   | NA      | Margie Nell Eaves Seiver Scholarship End                         | 4,097.00                    | 4,062       | 35            |
| 00730    | Academic Affairs | Engineering | 44492 | 4028 | H0066   | H3729   | NA      | Belgacem Lies Baghdadi Memorial Scholarship                      | 852.00                      | 845         | 7             |
| 00730    | Academic Affairs | Engineering | 43840 | 4028 | H0066   | H3705   | NA      | Simon Yee On Chow Endowed Scholarship                            | 5,989.00                    | 5,944       | 45            |
| 00730    | Academic Affairs | Engineering | 43430 | 4028 | H0066   | H3699   | NA      | Society of Iranian American Women for Education                  | 3,482.00                    | 3,453       | 29            |
| 00730    | Academic Affairs | Engineering | 43431 | 4028 | H0066   | H3700   | NA      | Dr. Victor A. Zaloom Scholarship Endowment                       | 1,294.00                    | 1,269       | 25            |
| 00730    | Academic Affairs | Engineering | 43598 | 4028 | H0067   | H3704   | NA      | Dept of Chem & Biomolecular Engr Founders' Sch                   | 1,031.00                    | 1,023       | 8             |
| 00730    | Academic Affairs | Engineering | 43669 | 4042 | H0139   | D3837   | NA      | Mechanical Engineering Tech Excellence Fund End                  | 2,125.00                    | 2,107       | 18            |
| 00730    | Academic Affairs | Engineering | 43775 | 4042 | H0136   | D3915   | NA      | Emerging Technology Growth Fund Endowment                        | 2,841.00                    | 2,820       | 21            |
| 00730    | Academic Affairs | Engineering | 43892 | 4042 | H0072   | D3919   | NA      | Brij & Sunita Agrawal Fac Fellow Industrial Engr                 | 6,324.00                    | 6,277       | 47            |
| 00730    | Academic Affairs | Engineering | 44557 | 4042 | H0139   | D3974   | NA      | John Ashford Memorial Fund Endowment                             | 2,264.00                    | 2,246       | 18            |
| 00730    | Academic Affairs | Engineering | 44558 | 4028 | H0136   | H3730   | NA      | Assn of Well Head Equip Manufacturing Sch End                    | 3,224.00                    | 3,199       | 25            |
| 00730    | Academic Affairs | Engineering | 46348 | 4028 | H0070   | H8145   | NA      | Omron Fdn, Inc. Endowed Sch in Electrical Engineering            | 2,028.00                    | 2,013       | 15            |
| 00730    | Academic Affairs | Engineering | 46937 | 4028 | H0068   | H8155   | NA      | American Chapter of the Amer Concrete Inst Endowed Schol         | 4,273.00                    | 4,241       | 32            |
| 00730    | Academic Affairs | Engineering | 47787 | 4028 | H0072   | H8191   | NA      | PVF Roundtable Endowed Scholarship in Industrial Engineering     | 12,354.00                   | 12,240      | 114           |
| 00730    | Academic Affairs | Engineering | 50798 | 4028 | H0072   | H8223   | NA      | Brij & Sunita Agrawal End Sch in Industrial Engineering          | 3,355.00                    | 3,330       | 25            |
| 00730    | Academic Affairs | Engineering | 50733 | 4028 | H0136   | H8230   | NA      | Construction Management Excellence Scholarship Endowment         | 5,108.00                    | 4,947       | 161           |
| 00730    | Academic Affairs | Engineering | 58950 | 4996 | H0136   | A8240   | NA      | PMI Houston Endowed College Professorship End in Proj Mgmt       | 13,990.00                   | 13,884      | 106           |
| 00730    | Academic Affairs | Engineering | 58990 | 4028 | H0591   | H8241   | NA      | Director's Sch Endowment in Honor of Trilochan Padhi             | 5,547.00                    | 5,501       | 46            |
| 00730    | Academic Affairs | Engineering | 49906 | 4028 | H0072   | H8305   | NA      | Shoaleh Shirvani Nosrati & Asghar Nosrati End Sch                | 1,560.00                    | 1,549       | 11            |
| 00730    | Academic Affairs | Engineering | 50732 | 4028 | H0073   | H8316   | NA      | Joe & Carolyn Hynes End Sch in Mechanical Engineering            | 1,593.00                    | 1,564       | 29            |
| 00730    | Academic Affairs | Engineering | 50414 | 4028 | H0066   | H8327   | NA      | Hou Chapter of Society for Maintenance & Reliability Prof End    | 1,943.00                    | 1,929       | 14            |
| 00730    | Academic Affairs | Engineering | 50448 | 4028 | H0068   | H8334   | NA      | Dennis Clifford Graduate Fellowship Quasi Endowment              | 2,914.00                    | 2,876       | 38            |
| 00730    | Academic Affairs | Engineering | 50782 | 4028 | H0066   | H8346   | NA      | Charles W. Geelan Educational Scholarship Quasi Endowment        | 2,327.00                    | 2,309       | 18            |
| 00730    | Academic Affairs | Engineering | 52639 | 4042 | H0068   | D8356   | NA      | Dr. Osman Ghazzaly Ed Faculty Achievement Award                  | 1,431.00                    | 1,409       | 22            |
| 00730    | Academic Affairs | Engineering | 52733 | 4042 | H0073   | D8391   | NA      | Larry Witte Fac Award End for Junior Faculty in Mech Engineering | 1,535.00                    | 1,522       | 13            |
| 00730    | Academic Affairs | Engineering | 54691 | 4028 | H0136   | H8492   | NA      | Marine Technology Society - Houston Section Endowed Sch          | 4,913.00                    | 4,875       | 38            |
| 00730    | Academic Affairs | Engineering | 54613 | 4042 | H0073   | D8494   | NA      | David Zimmerman Memorial Faculty Fellowship Quasi End            | 5,349.00                    | 5,308       | 41            |
| 00730    | Academic Affairs | Engineering | 54692 | 4028 | H0136   | H8496   | NA      | Vaughn Construction Scholarship Endowment                        | 1,496.00                    | 1,485       | 11            |
| 00730    | Academic Affairs | Engineering | 53915 | 4028 | H0068   | H8498   | NA      | Vishnu & Rohini Divecha Civil Engineering Sch Endowment          | 2,141.00                    | 2,055       | 86            |
| 00730    | Academic Affairs | Engineering | 54585 | 4028 | H0066   | H8501   | NA      | Huitt-Zollars Endowed Scholarship - Engineering                  | 2,877.00                    | 2,855       | 22            |
| 00730    | Academic Affairs | Engineering | 53958 | 4028 | H0073   | H8503   | NA      | American Bureau of Shipping Academic Excellence End Sch          | 1,377.00                    | 1,366       | 11            |
| 00730    | Academic Affairs | Engineering | 54693 | 4028 | H0136   | H8506   | NA      | John W. Dalton, Sr. & Diana Lisa Dalton Process & Ind Const Mgmt | 2,767.00                    | 2,746       | 21            |
| 00730    | Academic Affairs | Engineering | 56103 | 4042 | H0136   | D8522   | NA      | The MET-Mechanical Engineering Tech Excellence Fund End          | 1,599.00                    | 1,587       | 12            |
| 00730    | Academic Affairs | Engineering | 54837 | 4028 | H0067   | H8530   | NA      | Scheller Family Scholarship Endowment                            | 24,641.00                   | 22,966      | 1,675         |
| 00730    | Academic Affairs | Engineering | 55109 | 4028 | H0066   | H8537   | NA      | Allen G. & Cleo V. Pike, Jr. Scholarship Endowment               | 4,465.00                    | 4,431       | 34            |
| 00730    | Academic Affairs | Engineering | 58288 | 4028 | H0591   | H8559   | NA      | Society of Petroleum Evaluation Engineers Dr. W. John Lee End    | 2,064.00                    | 1,992       | 72            |
| 00730    | Academic Affairs | Engineering | 55906 | 4028 | H0068   | H8563   | NA      | Stanford Daniel Ward, Jr. Scholarship Endowment                  | 1,307.00                    | 1,297       | 10            |
| 00730    | Academic Affairs | Engineering | 55875 | 4028 | H0076   | H8568   | NA      | 40th Anniversary PROMES/Shell Engineering Retirees Sch End       | 3,219.00                    | 3,192       | 27            |
| 00730    | Academic Affairs | Engineering | 55966 | 4028 | H0136   | H8572   | NA      | Perry Homes Scholarship Endowment                                | 1,465.00                    | 1,452       | 13            |
| 00730    | Academic Affairs | Engineering | 56800 | 4028 | H0068   | H8588   | NA      | BGE/Ronald L. Mullinax Endowed Scholarship                       | 2,656.00                    | 2,635       | 21            |
| 00730    | Academic Affairs | Engineering | 56854 | 4028 | H0136   | H8591   | NA      | Richard and Karen Mullineaux Scholarship Endowment               | 5,906.00                    | 5,861       | 45            |
| 00730    | Academic Affairs | Engineering | 60643 | 4028 | H0591   | H8593   | NA      | The Occidental Petroleum Endowed Scholarship                     | 1,337.00                    | 1,327       | 10            |
| 00730    | Academic Affairs | Engineering | 57042 | 4028 | H0136   | H8604   | NA      | Ben Franklin Scholarship Endowment for Digital Media             | 1,593.00                    | 1,500       | 93            |
| 00730    | Academic Affairs | Engineering | 57954 | 4028 | H0139   | H8609   | NA      | James Slaughter Scholarship Endowment Fund                       | 3,149.00                    | 3,124       | 25            |
| 00730    | Academic Affairs | Engineering | 58154 | 4028 | H0066   | H8626   | NA      | Gerri & Larry Snider Endowed Scholarship in honor of Vita Como   | 1,396.00                    | 1,385       | 11            |
| 00730    | Academic Affairs | Engineering | 57852 | 4028 | H0136   | H8627   | NA      | Victor Costa Endowment Scholarship Fund                          | 1,444.00                    | 1,433       | 11            |
| 00730    | Academic Affairs | Engineering | 58586 | 4028 | H0067   | H8640   | NA      | Dr. Chung-Chi Raymond Hu Family Endowed Scholarship              | 2,733.00                    | 2,642       | 91            |
| 00730    | Academic Affairs | Engineering | 58919 | 4028 | H0591   | H8641   | NA      | Timothy Ray Sturm Memorial Scholarship Endowment                 | 1,529.00                    | 1,502       | 27            |
| 00730    | Academic Affairs | Engineering | 59342 | 4028 | H0559   | H8667   | NA      | Piwetz Family Construction Management Sch End                    | 3,238.00                    | 3,173       | 65            |
| 00730    | Academic Affairs | Engineering | 59446 | 4042 | H0559   | D8679   | NA      | Fluor Fdn Support of the Construction Mgmt, Industrial Prog      | 55,914.00                   | 55,252      | 662           |
| 00730    | Academic Affairs | Engineering | 59588 | 4028 | H0068   | H8684   | NA      | Charles A. Beyer Hou Contractors Assn Civil Engineering End      | 13,354.00                   | 11,571      | 1,783         |
| 00730    | Academic Affairs | Engineering | 59814 | 4028 | H0559   | H8693   | NA      | Robert "Bob" Telage Engineering & Construction Mem Sch End       | 2,609.00                    | 2,482       | 127           |
| 00730    | Academic Affairs | Engineering | 59849 | 4042 | H0136   | D8695   | NA      | Lynn and Marcel Mason Endowment                                  | 2,983.00                    | 2,943       | 40            |
| 00730    | Academic Affairs | Engineering | 60341 | 4028 | H0068   | H8697   | NA      | Dr. Abdeldjelil and Samira Belarbi Endowed Scholarship           | 1,679.00                    | 1,657       | 22            |

| Bus Unit | Division         | College     | ST    | Fund | Dept ID | Program | Project | Endowment Name   | Sum of Estimated            | Actual FY24 | FY25 - FY24   |
|----------|------------------|-------------|-------|------|---------|---------|---------|--|-----------------------------|-------------|---------------|
|          |                  |             |       |      |         |         |         |  | FY25 Income for use in FY26 | Income      | Income Change |
| 00730    | Academic Affairs | Engineering | 60477 | 4028 | H0068   | H8700   | NA      | Kenneth E. Tand Endowed Scholarship                              | 1,393.00                    | 1,382       | 11            |
| 00730    | Academic Affairs | Engineering | 60395 | 4042 | H0066   | D8707   | NA      | William A. Brookshire Teaching Excellence Award Endowment        | 55,993.00                   | 55,571      | 422           |
| 00730    | Academic Affairs | Engineering | 60489 | 4028 | H0066   | H8712   | NA      | Bertha "Bo" Johnston Lohec Engineering Endowed Scholarship       | 5,904.00                    | 5,343       | 561           |
| 00730    | Academic Affairs | Engineering | 60613 | 4042 | H0070   | D8715   | NA      | Dr. Harb Hayre Endowment in Electrical & Computer Engineering    | 2,814.00                    | 2,793       | 21            |
| 00730    | Academic Affairs | Engineering | 60638 | 4042 | H0072   | D8716   | NA      | Dr. Ben Ostrofsky Endowment - Engineering                        | 1,380.00                    | 1,369       | 11            |
| 00730    | Academic Affairs | Engineering | 60912 | 4042 | H0067   | A8723   | NA      | Endowed Chair in Chemical Engineering                            | 54,386.00                   | 53,971      | 415           |
| 00730    | Academic Affairs | Engineering | 60911 | 4042 | H0067   | A8724   | NA      | Abraham E. Dukler Endowed Chair in Chemical Engineering          | 54,386.00                   | 53,971      | 415           |
| 00730    | Academic Affairs | Engineering | 60913 | 4042 | H0067   | A8725   | NA      | Neal R. Amundson Endowed Professorship                           | 27,193.00                   | 26,985      | 208           |
| 00730    | Academic Affairs | Engineering | 60916 | 4042 | H0067   | A8726   | NA      | Frank M. Tiller Endowed Professorship                            | 27,193.00                   | 26,985      | 208           |
| 00730    | Academic Affairs | Engineering | 60915 | 4042 | H0067   | A8727   | NA      | Dan Luss Endowed Professorship                                   | 27,193.00                   | 26,985      | 208           |
| 00730    | Academic Affairs | Engineering | 60914 | 4042 | H0067   | A8728   | NA      | Frank L. Worley, Jr. Endowed Professorship                       | 27,193.00                   | 26,985      | 208           |
| 00730    | Academic Affairs | Engineering | 60922 | 4042 | H0067   | B8729   | NA      | Chemical Engineering Research Endowment                          | 217,542.00                  | 215,882     | 1,660         |
| 00730    | Academic Affairs | Engineering | 62762 | 4028 | H0067   | H8733   | NA      | Piwetz Family Engineering Scholarship Endowment                  | 2,447.00                    | 2,429       | 18            |
| 00730    | Academic Affairs | Engineering | 63201 | 4028 | H0066   | H8768   | NA      | Megan Rebecca Wood Endowed Scholarship                           | 2,819.00                    | 2,457       | 362           |
| 00730    | Academic Affairs | Engineering | 63008 | 4042 | H0067   | D8773   | NA      | Chemical Engineering 60th Anniversary Alumni Endowment           | 1,358.00                    | 1,348       | 10            |
| 00730    | Academic Affairs | Engineering | 62977 | 4028 | H0066   | H8779   | NA      | The Long Family Scholarship Endowment                            | 12,545.00                   | 12,447      | 98            |
| 00730    | Academic Affairs | Engineering | 63168 | 4028 | H0068   | H8787   | NA      | William S. (Bill) & Sarah St. John Endowed Scholarship           | 1,263.00                    | 1,254       | 9             |
| 00730    | Academic Affairs | Engineering | 63157 | 4028 | H0136   | H8790   | NA      | Glenn Doran Endowed Scholarship                                  | 3,780.00                    | 3,715       | 65            |
| 00730    | Academic Affairs | Engineering | 63712 | 4028 | H0066   | H8817   | NA      | FAB Scholarship Endowment  | 3,755.00                    | 3,726       | 29            |
| 00730    | Academic Affairs | Engineering | 64657 | 4028 | H0070   | H8850   | NA      | Herbert D. and Suzanne C. Hickman Scholarship Endowment          | 5,635.00                    | 5,678       | (43)          |
| 00730    | Academic Affairs | Engineering | 64631 | 4028 | H0136   | H8854   | NA      | John A. Lopiano Endowed Scholarship                              | 1,337.00                    | 1,327       | 10            |
| 00730    | Academic Affairs | Engineering | 65812 | 4028 | H0067   | H8869   | NA      | David H. Anderson, Ph.D. '82 Endowed Fellowship                  | 4,508.00                    | -           | 4,508         |
| 00730    | Academic Affairs | Engineering | 65248 | 4028 | H0136   | H8871   | NA      | William and Katrina Vespe Endowed Scholarship                    | 1,038.00                    | -           | 1,038         |
| 00730    | Academic Affairs | Engineering | 65454 | 4042 | H0066   | D8885   | NA      | Dean's Graduate Student Support Endowment Fund                   | 1,373.00                    | 1,354       | 19            |
| 00730    | Academic Affairs | Engineering | 65732 | 4028 | H0066   | H8896   | NA      | Kathryn Weaver Endowed Scholarship                               | 1,439.00                    | 1,355       | 84            |
| 00730    | Academic Affairs | Engineering | 65791 | 4042 | H0559   | D8897   | NA      | Lean Six Sigma Program Quasi-Endowment                           | 2,627.00                    | 2,608       | 19            |
| 00730    | Academic Affairs | Engineering | 65994 | 4042 | H0073   | D8906   | NA      | Distinguished Mechanical Engineering Seminar Series End          | 4,132.00                    | 4,014       | 118           |
| 00730    | Academic Affairs | Engineering | 66640 | 4028 | H0136   | H8913   | NA      | Eloise Spears Scholarship Endowment                              | 1,247.00                    | 1,239       | 8             |
| 00730    | Academic Affairs | Engineering | 66294 | 4042 | H0073   | A8918   | NA      | Dr. Kamel Salama Endowed College Professorship                   | 15,115.00                   | 12,015      | 3,100         |
| 00730    | Academic Affairs | Engineering | 66259 | 4028 | H0136   | H8921   | NA      | Tim Frey Memorial Scholarship Endowment                          | 2,712.00                    | 1,744       | 968           |
| 00730    | Academic Affairs | Engineering | 66472 | 4028 | H0067   | H8925   | NA      | Southwest Chemical Association Endowed Scholarship               | 2,308.00                    | 2,038       | 270           |
| 00730    | Academic Affairs | Engineering | 66816 | 4042 | H0066   | A8934   | NA      | The Honorable Daniel Wong Endowed Professorship                  | 12,675.00                   | 11,606      | 1,069         |
| 00730    | Academic Affairs | Engineering | 66815 | 4028 | H0068   | H8935   | NA      | Vipulanandan (Smart Cement, Models, Hard Hat) End Sch            | 1,189.00                    | 872         | 317           |
| 00730    | Academic Affairs | Engineering | 67752 | 4028 | H0136   | H8957   | NA      | HCSS End Sch in Honor of Dr. Sophie Lin Rydin - CIS              | 9,990.00                    | 9,873       | 117           |
| 00730    | Academic Affairs | Engineering | 67751 | 4028 | H0136   | H8958   | NA      | HCSS End Sch in Honor of Dr. Sophie Lin Rydin - Digital Media    | 5,082.00                    | 5,023       | 59            |
| 00730    | Academic Affairs | Engineering | 67753 | 4028 | H0136   | H8959   | NA      | HCSS End Sch in Honor of Dr. Sophie Lin Rydin - Innovation Tech  | 4,995.00                    | 4,936       | 59            |
| 00730    | Academic Affairs | Engineering | 67750 | 4028 | H0136   | H8960   | NA      | HCSS End Sch in Honor of Dr. Sophie Lin Rydin - CM               | 9,990.00                    | 9,873       | 117           |
| 00730    | Academic Affairs | Engineering | 68149 | 4028 | H0066   | H8963   | NA      | Raj Kumar Syal Endowed Scholarship in Engineering                | 4,151.00                    | 3,559       | 592           |
| 00730    | Academic Affairs | Engineering | 67872 | 4028 | H0591   | H8964   | NA      | Daneshy Endowed Scholarship in Petroleum Engineering             | 4,603.00                    | 4,604       | (1)           |
| 00730    | Academic Affairs | Engineering | 67995 | 4028 | H0066   | H8972   | NA      | Seetharam Endowed Scholarship in Engineering                     | 2,307.00                    | 1,483       | 824           |
| 00730    | Academic Affairs | Engineering | 68397 | 4028 | H0073   | H8980   | NA      | Graham Barrington Freeman Engineering Excellence Endowed Sch     | 1,072.00                    | 1,078       | (6)           |
| 00730    | Academic Affairs | Engineering | 69268 | 4028 | H0066   | H7012   | NA      | David Mirdadian Memorial Scholarship Endowment                   | 722.00                      | 721         | 1             |
| 00730    | Academic Affairs | Engineering | 69310 | 4028 | H0136   | H7017   | NA      | Nolan Moore Memorial Education Foundation Endowed Sch            | 723.00                      | 721         | 2             |
| 00730    | Academic Affairs | Engineering | 69311 | 4042 | H0072   | A7022   | NA      | R. Larry & Gerlene (Gerri) R. Snider End Chair in Industrial Eng | 22,365.00                   | 15,715      | 6,650         |
| 00730    | Academic Affairs | Engineering | 69965 | 4028 | H0066   | H7028   | NA      | J. Fill Regan Endowed Engineering Scholarship                    | 11,567.00                   | 8,053       | 3,514         |
| 00730    | Academic Affairs | Engineering | 69832 | 4028 | H0068   | H7029   | NA      | Karen & Wayne Klotz Endowed Graduate Fellowship in Civil Eng     | 1,470.00                    | 1,439       | 31            |
| 00730    | Academic Affairs | Engineering | 69923 | 4028 | H0068   | H7042   | NA      | Garza + McLain Structural Engineering Endowed Scholarship        | 945.00                      | -           | 945           |
| 00730    | Academic Affairs | Engineering | 70180 | 4028 | H0073   | H7057   | NA      | Brask, Inc. Scholarship in Mechanical Engineering Endowment      | 4,072.00                    | 2,930       | 1,142         |
| 00730    | Academic Affairs | Engineering | 70600 | 4028 | H0591   | H7074   | NA      | David W. Hampton Endowed Sch in Petroleum Engineering            | 1,334.00                    | 729         | 605           |
| 00730    | Academic Affairs | Engineering | 71138 | 4028 | H0066   | H7084   | NA      | Wayne Joseph Andrade Student Leadership Endowment                | 780.00                      | -           | 780           |
| 00730    | Academic Affairs | Engineering | 71547 | 4028 | H0066   | H7101   | NA      | Cullen College of Engineering Scholarship Endowment              | 2,392.00                    | -           | 2,392         |
| 00730    | Academic Affairs | Engineering | 71548 | 4028 | H0066   | H7102   | NA      | Jim and Lynn Kaucher Endowment                                   | 1,512.00                    | -           | 1,512         |
| 00730    | Academic Affairs | Engineering | 72110 | 4028 | H0066   | H7108   | NA      | Mackrena L. and Michael A. Ramos Endowment                       | 1,063.00                    | 1,024       | 39            |
| 00730    | Academic Affairs | Engineering | 73557 | 4042 | H0076   | D7125   | NA      | Women in Engineering End in Honor of Cynthia Oliver Coleman      | 1,300.00                    | 1,017       | 283           |
| 00730    | Academic Affairs | Engineering | 73261 | 4028 | H0136   | H7138   | NA      | Jack Hovden ('71) Endowed Scholarship                            | 1,041.00                    | 1,010       | 31            |
| 00730    | Academic Affairs | Engineering | 73556 | 4028 | H0066   | H7149   | NA      | Friends of Jeanne Scholarship Endowment                          | 802.00                      | -           | 802           |
| 00730    | Academic Affairs | Engineering | 75401 | 4028 | H0072   | H7161   | NA      | Durga D. and Sushila Agrawal Endowed Fellowship                  | 83,925.00                   | -           | 83,925        |
| 00730    | Academic Affairs | Engineering | 75398 | 4028 | H0066   | H7162   | NA      | Michael C. Winter Endowed Scholarship                            | 2,100.00                    | -           | 2,100         |
| 00730    | Academic Affairs | Engineering | 75400 | 4042 | H0070   | D7183   | NA      | Tommy & Joan Cooper Electrical & Comp Eng Sr Design End          | 1,027.00                    | -           | 1,027         |
| 00730    | Academic Affairs | Engineering | 75395 | 4028 | H0072   | H7195   | NA      | Erickson Family Endowed Scholarship                              | 1,547.00                    | -           | 1,547         |
| 00730    | Academic Affairs | Engineering | 75399 | 4028 | H0066   | H7200   | NA      | Stewart A. Shapiro Endowed Scholarship                           | 2,370.00                    | -           | 2,370         |
| 00730    | Academic Affairs | GCSW        | 16598 | 4028 | H0129   | H0980   | NA      | David, Gerson  | 2,235.00                    | 2,167       | 68            |

| Bus Unit | Division         | College                     | ST    | Fund | Dept ID | Program | Project | Endowment Name  | Sum of Estimated            | Actual FY24 | FY25 - FY24   |
|----------|------------------|-----------------------------|-------|------|---------|---------|---------|---|-----------------------------|-------------|---------------|
|          |                  |                             |       |      |         |         |         |   | FY25 Income for use in FY26 | Income      | Income Change |
| 00730    | Academic Affairs | GCSW                        | 16651 | 4028 | H0129   | H1502   | NA      | Stewart, Josephine  | 959.00                      | 950         | 9             |
| 00730    | Academic Affairs | GCSW                        | 40787 | 4042 | H0129   | D3083   | NA      | Reibenstein, Cynthia  | 8,331.00                    | 8,268       | 63            |
| 00730    | Academic Affairs | GCSW                        | 13058 | 4028 | H0129   | H2398   | NA      | DeBottis  | 6,689.00                    | 6,639       | 50            |
| 00730    | Academic Affairs | GCSW                        | 10340 | 4028 | H0129   | H2490   | NA      | Goldman, Ruthmary   | 821.00                      | 815         | 6             |
| 00730    | Academic Affairs | GCSW                        | 27215 | 4028 | H0129   | H2555   | NA      | Magner, George  | 631.00                      | 626         | 5             |
| 00730    | Academic Affairs | GCSW                        | 27562 | 4028 | H0129   | H2565   | NA      | Hearst, W.R.  | 33,060.00                   | 32,453      | 607           |
| 00730    | Academic Affairs | GCSW                        | 40789 | 4042 | H0439   | D3111   | NA      | Damon Wells Foundation  | 9,222.00                    | 9,152       | 70            |
| 00730    | Academic Affairs | GCSW                        | 34567 | 4042 | H0439   | D9737   | NA      | Underwood, American Humanics                                    | 68,976.00                   | 68,454      | 522           |
| 00730    | Academic Affairs | GCSW                        | 35079 | 4042 | H0129   | A9753   | NA      | Latting, Jean Professorship                                     | 7,648.00                    | 7,590       | 58            |
| 00730    | Academic Affairs | GCSW                        | 36073 | 4042 | H0129   | A2104   | NA      | Keeper, Cele & Samuel Prof                                      | 23,109.00                   | 22,921      | 188           |
| 00730    | Academic Affairs | GCSW                        | 37860 | 4042 | H0129   | A2151   | NA      | Gerson & Sabina David End Prof                                  | 8,940.00                    | 8,866       | 74            |
| 00730    | Academic Affairs | GCSW                        | 40790 | 4028 | H0439   | H9859   | NA      | Raymond Oeland McCall & Monica Leigh Shirley McCall Sch End     | 1,005.00                    | 998         | 7             |
| 00730    | Academic Affairs | GCSW                        | 40243 | 4042 | H0129   | D1785   | NA      | Karen Stout Faculty End Fund                                    | 2,308.00                    | 2,291       | 17            |
| 00730    | Academic Affairs | GCSW                        | 40888 | 4042 | H0439   | D3147   | NA      | Hope Center Endowment   | 18,700.00                   | 18,557      | 143           |
| 00730    | Academic Affairs | GCSW                        | 42452 | 4042 | H0439   | D3757   | NA      | Margaret S. O'Donnell End - GCSW                                | 3,540.00                    | 3,513       | 27            |
| 00730    | Academic Affairs | GCSW                        | 45076 | 4028 | H0129   | H3773   | NA      | Dr. Fernando J. Zuniga Y Rivero Doctoral Fellowship             | 30,782.00                   | 30,216      | 566           |
| 00730    | Academic Affairs | GCSW                        | 47378 | 4028 | H0129   | H8180   | NA      | Vicki Tidwell Palmer Fellowship Endowment                       | 3,396.00                    | 3,371       | 25            |
| 00730    | Academic Affairs | GCSW                        | 63804 | 4042 | H0439   | D8292   | NA      | Ed Smith Endowment in Nonprofit Leadership Alliance             | 2,394.00                    | 2,375       | 19            |
| 00730    | Academic Affairs | GCSW                        | 53193 | 4028 | H0129   | H8485   | NA      | Marjorie L. & Robert R. Jenkins Scholarship Endowment           | 1,748.00                    | 1,735       | 13            |
| 00730    | Academic Affairs | GCSW                        | 53995 | 4028 | H0129   | H8509   | NA      | Cheryl Lynn Vetter Memorial Scholarship                         | 1,711.00                    | 1,698       | 13            |
| 00730    | Academic Affairs | GCSW                        | 55436 | 4028 | H0129   | H8549   | NA      | Dr. Barbara G.(Bobbi) & Mr. J. Victor (Vic) Samuels DAC End Sch | 61,826.00                   | 61,058      | 768           |
| 00730    | Academic Affairs | GCSW                        | 55872 | 4028 | H0129   | H8569   | NA      | Sandra A. Lopez Sch End for Excellence in Clinical Practice     | 1,546.00                    | 1,504       | 42            |
| 00730    | Academic Affairs | GCSW                        | 56318 | 4028 | H0129   | H8580   | NA      | Monit Cheung and Patrick Leung 20th Anniversary PhD End         | 2,089.00                    | 1,998       | 91            |
| 00730    | Academic Affairs | GCSW                        | 57654 | 4028 | H0129   | H8614   | NA      | Ann Parham Scholarship Endowment                                | 1,368.00                    | 1,333       | 35            |
| 00730    | Academic Affairs | GCSW                        | 58058 | 4042 | H0129   | D8634   | NA      | Mary R. Lewis College Professorship End in Children & Youth     | 19,588.00                   | 19,440      | 148           |
| 00730    | Academic Affairs | GCSW                        | 62947 | 4028 | H0129   | H8781   | NA      | Wayne B. Duddlesten, Sr. Endowed Scholarship                    | 2,697.00                    | 2,676       | 21            |
| 00730    | Academic Affairs | GCSW                        | 63762 | 4042 | H0129   | A8831   | NA      | Humana Endowed Chair in the Social Determinants of Health       | 51,054.00                   | 50,648      | 406           |
| 00730    | Academic Affairs | GCSW                        | 65338 | 4028 | H0129   | H8874   | NA      | Barbara McGinity Endowed Scholarship                            | 1,433.00                    | 1,409       | 24            |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 16525 | 4028 | H0024   | H1703   | NA      | Detering, Carl & William  | 2,324.00                    | 2,307       | 17            |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 48893 | 4042 | H0024   | C9017   | NA      | Barnstone Lecture Series - Architecture                         | 2,431.00                    | 2,413       | 18            |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 10848 | 4028 | H0024   | H1038   | NA      | CRSS/Aaron Farfel   | 2,362.00                    | 2,344       | 18            |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 16899 | 4028 | H0024   | H1034   | NA      | Okumura, Roy  | 745.00                      | 740         | 5             |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 17445 | 4042 | H0024   | D1161   | NA      | Architecture Alumni   | 8,374.00                    | 8,310       | 64            |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 40757 | 4042 | H0024   | D1147   | NA      | Hines, Gerald   | 267,627.00                  | 265,360     | 2,267         |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 29174 | 4028 | H0024   | H2588   | NA      | Herman, Ralph S. Scholarship                                    | 6,649.00                    | 6,493       | 156           |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 40758 | 4042 | H0024   | A2004   | NA      | Johnson Philip Quasi  | 9,274.00                    | 9,204       | 70            |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 46705 | 4028 | H0024   | H2925   | NA      | David D. Red Scholarship Endowment                              | 1,100.00                    | 1,092       | 8             |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 41827 | 4028 | H0024   | H9963   | NA      | Powers Brown Architecture Scholarship Endow                     | 1,063.00                    | 1,055       | 8             |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 42293 | 4028 | H0024   | H3522   | NA      | Sharon Sanders Hoover Mem End                                   | 554.00                      | 550         | 4             |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 42784 | 4028 | H0024   | H3674   | NA      | FKP Architects/Charles Sundin Sch                               | 1,390.00                    | 1,380       | 10            |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 53941 | 4028 | H0024   | H8502   | NA      | Huitt-Zollars Endowed Scholarship - Architecture                | 2,877.00                    | 2,855       | 22            |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 56845 | 4028 | H0024   | H8587   | NA      | Mary Le Johnson Scholarship Endowment                           | 1,856.00                    | 1,677       | 179           |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 57476 | 4042 | H0024   | A8616   | NA      | William F. Stern Visiting Critics Fund Endowment                | 61,386.00                   | 60,842      | 544           |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 58121 | 4028 | H0024   | H8635   | NA      | Cardno Haynes Whaley Scholarship Endowment                      | 1,427.00                    | 1,413       | 14            |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 62368 | 4028 | H0024   | H8746   | NA      | EunSook Kwon & SunJin Kim Scholarship                           | 1,357.00                    | 1,347       | 10            |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 63740 | 4028 | H0024   | H8821   | NA      | Arturo Chavez-Page Southerland Page Fdn Int'l Studies           | 2,500.00                    | 2,480       | 20            |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 64183 | 4042 | H0024   | A8838   | NA      | Bill Kendall Memorial Endowed Prof in Architecture & Design     | 42,975.00                   | 38,162      | 4,813         |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 64393 | 4042 | H0024   | D8848   | NA      | Nolen Advanced Media & Technology Endowment                     | 1,349.00                    | 1,331       | 18            |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 64463 | 4028 | H0024   | H8849   | NA      | Ziegler Cooper Architects Endowed Scholarship                   | 1,141.00                    | -           | 1,141         |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 68811 | 4028 | H0024   | H8996   | NA      | Tomorrow's Architect Scholarship Endowment                      | 790.00                      | -           | 790           |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 69718 | 4028 | H0024   | H7027   | NA      | Joe Mashburn Endowed Scholarship for Applied Design             | 871.00                      | 848         | 23            |
| 00730    | Academic Affairs | Gerald D Hines Arch & Desig | 70491 | 4028 | H0024   | H7059   | NA      | Thomas McCarthy-Page Southerland Page Foundation                | 1,984.00                    | 1,436       | 548           |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16523 | 4028 | H0081   | H1699   | NA      | Mary Look Endowed Scholarship                                   | 7,753.00                    | 7,695       | 58            |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16841 | 4028 | H0081   | H0508   | NA      | Tomac, Peter J. for HRM   | 985.00                      | 967         | 18            |
| 00730    | Academic Affairs | Global Hospitality Ldership | 35119 | 4042 | H0081   | A2097   | NA      | Meat Science  | 564.00                      | 560         | 4             |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16524 | 4028 | H0081   | H1701   | NA      | Garbett, Rosemary   | 4,916.00                    | 4,878       | 38            |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16513 | 4028 | H0081   | H1727   | NA      | Gershen Family Scholarship Endowment                            | 1,802.00                    | 1,788       | 14            |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16512 | 4028 | H0081   | H1725   | NA      | Wyllys K & Becky Bliss Schol Endowment                          | 21,168.00                   | 20,671      | 497           |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16984 | 4028 | H0081   | H0576   | NA      | Wyatt, Earle  | 1,579.00                    | 1,567       | 12            |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16861 | 4028 | H0081   | H0836   | NA      | Par Excellence Scholarship                                      | 1,645.00                    | 1,633       | 12            |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16988 | 4028 | H0081   | H0460   | NA      | Davis, Edward C.  | 2,919.00                    | 2,897       | 22            |
| 00730    | Academic Affairs | Global Hospitality Ldership | 13167 | 4028 | H0081   | H0888   | NA      | Rolston, Leonard  | 2,034.00                    | 2,019       | 15            |

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|----------|------------------|-----------------------------|-------|------|---------|---------|---------|--|--------------------------------|-------------|------------------|
|          |                  |                             |       |      |         |         |         |  | FY25 Income for use<br>in FY26 | Income      | Income<br>Change |
| 00730    | Academic Affairs | Global Hospitality Ldership | 35113 | 4028 | H0081   | H0896   | NA      | Sutherland, J.P.   | 1,275.00                       | 1,266       | 9                |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16820 | 4028 | H0081   | H0992   | NA      | Prichard, C Victor   | 968.00                         | 955         | 13               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 14169 | 4028 | H0081   | H0990   | NA      | Leonard D. McNeill Endowed Scholarship                             | 188.00                         | 187         | 1                |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16855 | 4028 | H0081   | H0544   | NA      | Hardy , Scott  | 1,555.00                       | 1,535       | 20               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16628 | 4028 | H0081   | H0802   | NA      | HRM Dean's Scholarship   | 6,951.00                       | 6,892       | 59               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 40797 | 4042 | H0081   | D3087   | NA      | Greenaway, Donald  | 3,583.00                       | 3,553       | 30               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 40798 | 4042 | H0081   | D1239   | NA      | Hospitality Industry Diversity Inst.                               | 2,625.00                       | 2,605       | 20               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16585 | 4028 | H0081   | H1344   | NA      | Fischer, Jo  | 382.00                         | 379         | 3                |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16586 | 4028 | H0081   | H1346   | NA      | Lattin, Gerald   | 873.00                         | 866         | 7                |
| 00730    | Academic Affairs | Global Hospitality Ldership | 11997 | 4028 | H0081   | H1342   | NA      | Houston Restaurant Assoc.  | 14,675.00                      | 14,558      | 117              |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16587 | 4028 | H0081   | H1348   | NA      | Waskey, Ted  | 919.00                         | 912         | 7                |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16588 | 4028 | H0081   | H1350   | NA      | Bombaywala, Ghulam   | 1,070.00                       | 1,062       | 8                |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16589 | 4028 | H0080   | H1352   | NA      | Forehand, Larry  | 6,422.00                       | 6,374       | 48               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 10862 | 4028 | H0080   | H1354   | NA      | Dobson, Harmon   | 6,716.00                       | 5,771       | 945              |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16590 | 4028 | H0080   | H1356   | NA      | Rappole - Sheridan   | 9,534.00                       | 9,424       | 110              |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16474 | 4028 | H0080   | H1358   | NA      | Wilson, Herbert O.   | 2,175.00                       | 2,159       | 16               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16475 | 4028 | H0081   | H1360   | NA      | Food & Beverage Mgrs   | 10,261.00                      | 9,848       | 413              |
| 00730    | Academic Affairs | Global Hospitality Ldership | 35109 | 4028 | H0081   | H1376   | NA      | Brinker International  | 4,870.00                       | 4,834       | 36               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16488 | 4028 | H0081   | H1370   | NA      | Gourmet Night  | 791.00                         | 783         | 8                |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16487 | 4028 | H0081   | H1368   | NA      | Nat Hart   | 1,562.00                       | 1,550       | 12               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 14155 | 4028 | H0081   | H1378   | NA      | Four Seasons Hotel   | 10,823.00                      | 10,741      | 82               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 10764 | 4028 | H0081   | H1380   | NA      | Natl Assoc Of Catering   | 1,780.00                       | 1,766       | 14               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 35118 | 4042 | H0081   | D2818   | NA      | Fred Parks Wine Cellar   | 13,555.00                      | 13,453      | 102              |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16500 | 4028 | H0080   | H1384   | NA      | Pappas, Gregory James  | 3,521.00                       | 3,495       | 26               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16501 | 4028 | H0080   | H1386   | NA      | Pappas Restaurant  | 3,521.00                       | 3,495       | 26               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 40799 | 4042 | H0081   | D3088   | NA      | Greater Houston Hotel  | 14,623.00                      | 14,502      | 121              |
| 00730    | Academic Affairs | Global Hospitality Ldership | 35110 | 4028 | H0081   | H1372   | NA      | Alice H. Banks, CHAE Endowed Scholarship                           | 2,947.00                       | 2,925       | 22               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 40800 | 4042 | H0081   | D3089   | NA      | Tony Vallone End   | 6,855.00                       | 6,756       | 99               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16502 | 4028 | H0080   | H1388   | NA      | Bristol Hotel  | 1,182.00                       | 1,173       | 9                |
| 00730    | Academic Affairs | Global Hospitality Ldership | 35112 | 4028 | H0081   | H1338   | NA      | Ray A. Kroc Schol Endow  | 1,180.00                       | 1,171       | 9                |
| 00730    | Academic Affairs | Global Hospitality Ldership | 35117 | 4042 | H0081   | D2817   | NA      | HRM Global Recog. Quasi  | 2,112.00                       | 2,096       | 16               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16580 | 4028 | H0081   | H1336   | NA      | Glazer's Endowment   | 1,113.00                       | 1,104       | 9                |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16582 | 4028 | H0081   | H2431   | NA      | Fitsimmons, Charles  | 1,380.00                       | 1,370       | 10               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 16583 | 4028 | H0081   | H2432   | NA      | Texas Hotel & Lodging Association Scholarship Endowment            | 7,255.00                       | 7,182       | 73               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 28122 | 4028 | H0081   | H9620   | NA      | Carlson Nelson Scholarship   | 13,067.00                      | 12,968      | 99               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 28945 | 4028 | H0081   | H2585   | NA      | Simmons, Lonnie Scholarship  | 1,294.00                       | 1,282       | 12               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 33788 | 4042 | H0081   | D9726   | NA      | HFTP, Raymond Ellis  | 3,083.00                       | 3,059       | 24               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 34415 | 4042 | H0081   | D9733   | NA      | Look, Garret Dawson "Sonny"  | 1,513.00                       | 1,480       | 33               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 34596 | 4028 | H0081   | H9742   | NA      | Massad Family Scholarship  | 1,847.00                       | 1,833       | 14               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 35966 | 4042 | H0081   | D9783   | NA      | Mason, Lynn & Marcel HRM   | 3,384.00                       | 3,351       | 33               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 28945 | 4028 | H0081   | H2585   | NA      | Lonnie Simmons Sch Quasi End                                       | 839.00                         | 832         | 7                |
| 00730    | Academic Affairs | Global Hospitality Ldership | 50128 | 4028 | H0081   | H8324   | NA      | Brotherhood of the Knights of the Vine Sch Endowment               | 9,106.00                       | 8,351       | 755              |
| 00730    | Academic Affairs | Global Hospitality Ldership | 56995 | 4042 | H0081   | D8602   | NA      | Fred Parks Beverage Faculty Support Quasi-Endowment                | 14,572.00                      | 14,460      | 112              |
| 00730    | Academic Affairs | Global Hospitality Ldership | 66882 | 4042 | H0081   | D8933   | NA      | Hilton College Quasi-Endowment                                     | 80,956.00                      | 80,457      | 499              |
| 00730    | Academic Affairs | Global Hospitality Ldership | 70902 | 4028 | H0081   | H7081   | NA      | Abernathy Family Foundation Endowed Scholarship                    | 372.00                         | -           | 372              |
| 00730    | Academic Affairs | Global Hospitality Ldership | 71395 | 4028 | H0081   | H7104   | NA      | Spec's Charitable Foundation Endowed Scholarship                   | 3,821.00                       | 3,687       | 134              |
| 00730    | Academic Affairs | Global Hospitality Ldership | 72497 | 4028 | H0081   | H7127   | NA      | Dustin Thomas Lyons Endowed Scholarship                            | 2,107.00                       | 2,029       | 78               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 72504 | 4028 | H0081   | H7130   | NA      | Godfrey Family Gourmet Night Endowment                             | 1,053.00                       | 1,015       | 38               |
| 00730    | Academic Affairs | Global Hospitality Ldership | 73322 | 4028 | H0081   | H7154   | NA      | Sally and Paul Houdayer Endowed Scholarship                        | 8,496.00                       | -           | 8,496            |
| 00730    | Academic Affairs | Global Hospitality Ldership | 73321 | 4028 | H0081   | H7155   | NA      | Sally and Paul Houdayer Endowed Graduate Fellowship                | 4,248.00                       | -           | 4,248            |
| 00730    | Academic Affairs | Global Hospitality Ldership | 74454 | 4028 | H0081   | H7210   | NA      | Bob and Nancy Cowan Endowed Scholarship                            | 1,040.00                       | -           | 1,040            |
| 00730    | Academic Affairs | Global Hospitality Ldership | 75268 | 4028 | H0081   | H7234   | NA      | Claudia Farinola and Brad Dorsey Endowment                         | 761.00                         | -           | 761              |
| 00730    | Academic Affairs | Hobby School                | 40209 | 4042 | H0128   | D1471   | NA      | Center Public Policy Quasi   | 8,553.00                       | 8,446       | 107              |
| 00730    | Academic Affairs | Hobby School                | 40208 | 4042 | H0128   | A1956   | NA      | Lanier, Robert Chair   | 28,252.00                      | 28,039      | 213              |
| 00730    | Academic Affairs | Hobby School                | 42287 | 4028 | H0128   | H3521   | NA      | Dr. Richard Murray Sch End   | 6,941.00                       | 6,879       | 62               |
| 00730    | Academic Affairs | Hobby School                | 48233 | 4042 | H0128   | D8164   | NA      | Hobby Center for Public Policy Quasi Endowment                     | 60,485.00                      | 60,029      | 456              |
| 00730    | Academic Affairs | Hobby School                | 48612 | 4028 | H0514   | H8259   | NA      | Jack & Betty Thurmond Master of Public Admin Sch End               | 5,391.00                       | 4,904       | 487              |
| 00730    | Academic Affairs | Hobby School                | 49937 | 4028 | H0514   | H8313   | NA      | David W. Hawes Grad Fellowship End Master of Public Admin Excel    | 2,440.00                       | 2,419       | 21               |
| 00730    | Academic Affairs | Hobby School                | 51437 | 4042 | H0128   | D8432   | NA      | Hobby Ctr Adv Board Endow for Hobby Ctr for Pub Policy             | 55,500.00                      | 55,081      | 419              |
| 00730    | Academic Affairs | Hobby School                | 54592 | 4042 | H0514   | D8465   | NA      | Carlucci Public Administration Endowment                           | 2,519.00                       | 2,278       | 241              |
| 00730    | Academic Affairs | Hobby School                | 56607 | 4042 | H0128   | C8574   | NA      | Dr. Richard Lee Gelwick End Annual Lecture Hobby Ctr Public Policy | 3,475.00                       | 3,440       | 35               |
| 00730    | Academic Affairs | Hobby School                | 68048 | 4042 | H0128   | D8973   | NA      | Dr. Richard Lee Gelwick Endowment                                  | 5,208.00                       | 3,676       | 1,532            |

| Bus Unit | Division         | College        | ST    | Fund | Dept ID | Program | Project | Endowment Name   | Sum of Estimated<br>FY25 Income for use<br>in FY26 | Actual FY24<br>Income | FY25 - FY24<br>Income<br>Change |
|----------|------------------|----------------|-------|------|---------|---------|---------|--|--|-----------------------|---------------------------------|
| 00730    | Academic Affairs | Hobby School   | 69256 | 4028 | H0128   | H7005   | NA      | The Honorable Gene Green Endowment for Leland Fellows      | 2,886.00   | 2,882                 | 4                               |
| 00730    | Academic Affairs | Honors College | 40791 | 4042 | H0078   | D3084   | NA      | Honors Program Quasi                                       | 8,222.00   | 8,160                 | 62                              |
| 00730    | Academic Affairs | Honors College | 16568 | 4028 | H0078   | H1542   | NA      | Dyer, Everett  | 3,390.00   | 3,364                 | 26                              |
| 00730    | Academic Affairs | Honors College | 14152 | 4028 | H0078   | H1548   | NA      | Cooper Industries  | 3,839.00   | 3,810                 | 29                              |
| 00730    | Academic Affairs | Honors College | 16572 | 4028 | H0078   | H1554   | NA      | T.L.L. Temple Foundation Scholarship Endowment             | 17,983.00  | 17,847                | 136                             |
| 00730    | Academic Affairs | Honors College | 40792 | 4028 | H0078   | H1558   | NA      | Coastal Securities - Honors                                | 690.00   | 581                   | 109                             |
| 00730    | Academic Affairs | Honors College | 40793 | 4028 | H0078   | H1560   | NA      | Hearst, William Randolph                                   | 21,712.00  | 21,313                | 399                             |
| 00730    | Academic Affairs | Honors College | 48298 | 4042 | H0078   | A9047   | NA      | Cizik, Jane Morin Chair                                    | 31,143.00  | 30,908                | 235                             |
| 00730    | Academic Affairs | Honors College | 42863 | 4042 | H0078   | D3796   | NA      | Honors Fellows Program Endowment                           | 40,896.00  | 40,587                | 309                             |
| 00730    | Academic Affairs | Honors College | 12210 | 4042 | H0078   | D1467   | NA      | Carolyn Grant Fay  | 82,204.00  | 81,584                | 620                             |
| 00730    | Academic Affairs | Honors College | 16656 | 4028 | H0078   | H1566   | NA      | Monsanto End/Honor   | 839.00   | 825                   | 14                              |
| 00730    | Academic Affairs | Honors College | 16664 | 4028 | H0078   | H1518   | NA      | McMillian/Gerstacker Schol                                 | 1,280.00   | 1,271                 | 9                               |
| 00730    | Academic Affairs | Honors College | 40794 | 4042 | H0078   | D3085   | NA      | Honors Undergrad Research                                  | 5,347.00   | 5,306                 | 41                              |
| 00730    | Academic Affairs | Honors College | 40795 | 4042 | H0078   | D3086   | NA      | Honors Study Abroad Endow                                  | 5,572.00   | 5,525                 | 47                              |
| 00730    | Academic Affairs | Honors College | 16659 | 4028 | H0078   | H1574   | NA      | Jane Blaffer Owen Schol End                                | 2,729.00   | 2,708                 | 21                              |
| 00730    | Academic Affairs | Honors College | 16450 | 4028 | H0078   | H1576   | NA      | Becky & Truman Arnold Sch                                  | 2,448.00   | 2,373                 | 75                              |
| 00730    | Academic Affairs | Honors College | 16665 | 4028 | H0078   | H1520   | NA      | JD Field & Co Inc Schol End                                | 554.00   | 550                   | 4                               |
| 00730    | Academic Affairs | Honors College | 16457 | 4028 | H0078   | H1522   | NA      | CL Knapp/Chilton Mgmt Sch                                  | 1,660.00   | 1,647                 | 13                              |
| 00730    | Academic Affairs | Honors College | 16458 | 4028 | H0078   | H1524   | NA      | Honors Class of 1989 Schol                                 | 1,517.00   | 1,506                 | 11                              |
| 00730    | Academic Affairs | Honors College | 16459 | 4028 | H0078   | H1526   | NA      | El Paso Corporation Scholarship Endowment                  | 803.00   | 797                   | 6                               |
| 00730    | Academic Affairs | Honors College | 16662 | 4028 | H0078   | H2418   | NA      | Luchsinger, Amy & John                                     | 1,104.00   | 1,095                 | 9                               |
| 00730    | Academic Affairs | Honors College | 16460 | 4028 | H0078   | H2419   | NA      | Blanton, Jack  | 555.00   | 551                   | 4                               |
| 00730    | Academic Affairs | Honors College | 16451 | 4028 | H0078   | H2438   | NA      | Lay Presidential   | 1,666.00   | 1,654                 | 12                              |
| 00730    | Academic Affairs | Honors College | 16641 | 4028 | H0078   | H2433   | NA      | Goodman Scholarship  | 552.00   | 548                   | 4                               |
| 00730    | Academic Affairs | Honors College | 16642 | 4028 | H0078   | H2434   | NA      | Cizik, Jane & Robert                                       | 9,366.00   | 9,295                 | 71                              |
| 00730    | Academic Affairs | Honors College | 16643 | 4028 | H0078   | H2435   | NA      | Smith, Wilhelmina R  | 5,260.00   | 5,220                 | 40                              |
| 00730    | Academic Affairs | Honors College | 48299 | 4042 | H0078   | D9430   | NA      | Jesse H & Mary Gibbs Jones Endow                           | 58,822.00  | 58,378                | 444                             |
| 00730    | Academic Affairs | Honors College | 26251 | 4028 | H0078   | H2521   | NA      | Bettencourt, Sara  | 706.00   | 700                   | 6                               |
| 00730    | Academic Affairs | Honors College | 26250 | 4028 | H0078   | H2520   | NA      | Bettencourt, Dorothy                                       | 1,107.00   | 1,099                 | 8                               |
| 00730    | Academic Affairs | Honors College | 64081 | 4028 | H0078   | H9576   | NA      | Jane H. and A. Ronald Lerner Endowed Scholarship           | 3,248.00   | 3,223                 | 25                              |
| 00730    | Academic Affairs | Honors College | 37336 | 4028 | H0078   | H2824   | NA      | Andrews, Kurth Scholarship Honors                          | 2,258.00   | 2,241                 | 17                              |
| 00730    | Academic Affairs | Honors College | 43313 | 4042 | H0078   | A9846   | NA      | Nancy O'Connor Abendshein Prof                             | 6,950.00   | 6,897                 | 53                              |
| 00730    | Academic Affairs | Honors College | 39027 | 4028 | H0078   | H3494   | NA      | Steven Ronald Martin Sch End                               | 1,901.00   | 1,777                 | 124                             |
| 00730    | Academic Affairs | Honors College | 40242 | 4028 | H0078   | H3505   | NA      | Ross Lence Sch Quasi End                                   | 5,101.00   | 5,044                 | 57                              |
| 00730    | Academic Affairs | Honors College | 40082 | 4028 | H0078   | H2885   | NA      | Michelle & Ed Noack Sch End                                | 5,884.00   | 5,754                 | 130                             |
| 00730    | Academic Affairs | Honors College | 41218 | 4028 | H0078   | H2929   | NA      | Univ Community Sch End Honors                              | 824.00   | 818                   | 6                               |
| 00730    | Academic Affairs | Honors College | 41550 | 4028 | H0078   | H3509   | NA      | Jeff Dodd & Susan Ohsfeldt Sch                             | 7,659.00   | 7,435                 | 224                             |
| 00730    | Academic Affairs | Honors College | 43916 | 4042 | H0078   | D9990   | NA      | Vince & Louise Foster Faculty Award Endow                  | 1,391.00   | 1,380                 | 11                              |
| 00730    | Academic Affairs | Honors College | 42520 | 4028 | H0078   | H9994   | NA      | Fred & Mabel R. Parks Fdn End                              | 8,537.00   | 8,473                 | 64                              |
| 00730    | Academic Affairs | Honors College | 42518 | 4042 | H0078   | D8003   | NA      | Ross M. Lence Teacher in Residency Program End             | 16,444.00  | 16,318                | 126                             |
| 00730    | Academic Affairs | Honors College | 42855 | 4028 | H0078   | H8007   | NA      | Steven Hecht & Deborah Brochstein Sch End                  | 1,502.00   | 1,490                 | 12                              |
| 00730    | Academic Affairs | Honors College | 43118 | 4028 | H0078   | H8025   | NA      | Dr. Ted L. Estess Honors Scholarship Endowment             | 11,070.00  | 10,731                | 339                             |
| 00730    | Academic Affairs | Honors College | 43914 | 4028 | H0078   | H8040   | NA      | Honors Student Govt Board End                              | 601.00   | 597                   | 4                               |
| 00730    | Academic Affairs | Honors College | 43913 | 4042 | H0078   | D8055   | NA      | Matthew B. & Tamara Steele Faculty Award End               | 1,609.00   | 1,597                 | 12                              |
| 00730    | Academic Affairs | Honors College | 43912 | 4042 | H0078   | D8066   | NA      | Ted L. Estess Faculty Award Endowment                      | 2,058.00   | 2,021                 | 37                              |
| 00730    | Academic Affairs | Honors College | 43915 | 4028 | H0078   | H8067   | NA      | Moya Family Scholarship Endowment in Honors                | 10,925.00  | 10,587                | 338                             |
| 00730    | Academic Affairs | Honors College | 44412 | 4028 | H0078   | H3725   | NA      | Olga & Gerardo Balboa Scholarship Endowment                | 2,080.00   | 2,064                 | 16                              |
| 00730    | Academic Affairs | Honors College | 48726 | 4028 | H0078   | H3830   | NA      | Phoenix Endowed Scholarship by Kim & Kelly Hales           | 6,218.00   | 6,037                 | 181                             |
| 00730    | Academic Affairs | Honors College | 54553 | 4028 | H0078   | H8500   | NA      | Bessie Monroe Ebaugh Sch End in English Literature         | 5,744.00   | 5,697                 | 47                              |
| 00730    | Academic Affairs | Honors College | 58192 | 4028 | H0078   | H8631   | NA      | Alan B. Parker Scholarship Endowment                       | 15,293.00  | 15,176                | 117                             |
| 00730    | Academic Affairs | Honors College | 60035 | 4028 | H0078   | H8686   | NA      | Ben and Cyndy Talley Scholarship Endowment                 | 1,387.00   | 1,377                 | 10                              |
| 00730    | Academic Affairs | Honors College | 63403 | 4028 | H0078   | H8796   | NA      | Prometheus Charitable Trust Scholarship                    | 2,972.00   | 2,537                 | 435                             |
| 00730    | Academic Affairs | Honors College | 63955 | 4042 | H0078   | A8833   | NA      | Michael Andrew Little Honors College Endowed Professorship | 24,995.00  | 24,803                | 192                             |
| 00730    | Academic Affairs | Honors College | 65569 | 4028 | H0078   | H8891   | NA      | Lively Family Scholarship Endowment                        | 1,961.00   | 1,603                 | 358                             |
| 00730    | Academic Affairs | Honors College | 69330 | 4028 | H0078   | H7019   | NA      | Thomas Monroe Learning Abroad Scholarship Endowment        | 1,853.00   | 1,817                 | 36                              |
| 00730    | Academic Affairs | Honors College | 72558 | 4028 | H0078   | H7113   | NA      | Kaitlyn Jane Palividas Endowed Sch for Servant Leaders     | 792.00   | -                     | 792                             |
| 00730    | Academic Affairs | Honors College | 75565 | 4028 | H0078   | H7202   | NA      | James E. Batts Memorial Scholarship Endowment              | 2,079.00   | -                     | 2,079                           |
| 00730    | Academic Affairs | Law            | 40175 | 4028 | H0485   | H1689   | NA      | Garwood, W. St. John                                       | 6,639.00   | 6,589                 | 50                              |
| 00730    | Academic Affairs | Law            | 40174 | 4028 | H0485   | H1641   | NA      | Stevens, Barksdale   | 479.00   | 476                   | 3                               |
| 00730    | Academic Affairs | Law            | 40172 | 4028 | H0485   | H1661   | NA      | Larry and June Fultz Memorial Scholarship Endowment        | 3,165.00   | 3,142                 | 23                              |
| 00730    | Academic Affairs | Law            | 40173 | 4028 | H0485   | H1677   | NA      | Smith, Judge Shern   | 927.00   | 920                   | 7                               |
| 00730    | Academic Affairs | Law            | 41356 | 4042 | H0484   | D3100   | NA      | Frankel Quasi  | 3,753.00   | 3,725                 | 28                              |

| Bus Unit | Division         | College               | ST    | Fund | Dept ID | Program | Project | Endowment Name  | Sum of Estimated            | Actual FY24 | FY25 - FY24   |
|----------|------------------|-----------------------|-------|------|---------|---------|---------|---|-----------------------------|-------------|---------------|
|          |                  |                       |       |      |         |         |         |   | FY25 Income for use in FY26 | Income      | Income Change |
| 00730    | Academic Affairs | Law                   | 40129 | 4042 | H0476   | A1696   | NA      | Blakely, Newell Professorship                         | 11,077.00                   | 10,993      | 84            |
| 00730    | Academic Affairs | Law                   | 48310 | 4042 | H0481   | C9023   | NA      | Judge Ruby Kless Sondock Lectureship                  | 9,286.00                    | 9,216       | 70            |
| 00730    | Academic Affairs | Law                   | 41355 | 4042 | H0493   | A2215   | NA      | William Bates Chair                                   | 36,210.00                   | 35,545      | 665           |
| 00730    | Academic Affairs | Law                   | 40170 | 4028 | H0485   | H1390   | NA      | Bacon, Judge Mary                                     | 4,226.00                    | 4,194       | 32            |
| 00730    | Academic Affairs | Law                   | 40171 | 4028 | H0485   | H1392   | NA      | Crowther, James                                       | 7,302.00                    | 7,247       | 55            |
| 00730    | Academic Affairs | Law                   | 52620 | 4028 | H0485   | H8212   | NA      | Weaver-Lang Presidential Endowed Fellowship in Law    | 9,476.00                    | 9,085       | 391           |
| 00730    | Academic Affairs | Law                   | 65343 | 4042 | H0476   | A8875   | NA      | Peter L. Gonzalez Chair in Law                        | 51,359.00                   | 50,706      | 653           |
| 00730    | Academic Affairs | Law                   | 69904 | 4028 | H0485   | H7035   | NA      | Vishnu and Rohini Divecha Law Scholarship Endowment   | 960.00                      | -           | 960           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 53656 | 5XXX | H0089   | A0001   | C107107 | African American Studies End Chair                    | 84,569.00                   | 83,931      | 638           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 10839 | 4028 | H0125   | H0792   | NA      | Love, John W.   | 564.00                      | 451         | 113           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16373 | 4028 | H0086   | H1633   | NA      | English Scholarships Quasi                            | 1,359.00                    | 1,343       | 16            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16931 | 4028 | H0125   | H0624   | NA      | Callicut, Laurie Quasi                                | 2,570.00                    | 2,551       | 19            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16377 | 4028 | H0084   | H1643   | NA      | Speech Scholarship Quasi                              | 1,101.00                    | 1,093       | 8             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16378 | 4028 | H0084   | H1645   | NA      | Underwood, Walter Quasi                               | 158.00                      | 157         | 1             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16379 | 4028 | H0084   | H1647   | NA      | Scardino, Dickie                                      | 867.00                      | 839         | 28            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 13056 | 4028 | H0084   | H1651   | NA      | Flaherty, Pat   | 317.00                      | 315         | 2             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 10775 | 4028 | H0092   | H1665   | NA      | Silin, Charles  | 940.00                      | 933         | 7             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 42236 | 4028 | H0095   | H1679   | NA      | LULAC   | 3,283.00                    | 3,258       | 25            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16508 | 4028 | H0125   | H1681   | NA      | McCary, John Leslie                                   | 1,094.00                    | 1,086       | 8             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16384 | 4028 | H0089   | H1663   | NA      | Latin Amer Schol Quasi                                | 1,308.00                    | 1,291       | 17            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16470 | 4028 | H0084   | H1709   | NA      | Winius/Brandon/Blumberg                               | 1,134.00                    | 1,126       | 8             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16471 | 4028 | H0094   | H1711   | NA      | Sheeler, John Rubin                                   | 3,377.00                    | 3,351       | 26            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16387 | 4028 | H0089   | H1717   | NA      | Miller, Murray Scholarships                           | 31,380.00                   | 31,143      | 237           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40809 | 4042 | H0089   | D3092   | NA      | History   | 1,610.00                    | 1,574       | 36            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 17145 | 4028 | H0084   | H0574   | NA      | Gallagher, Jack                                       | 3,781.00                    | 3,752       | 29            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 12310 | 4042 | H0086   | A1614   | NA      | Houstoun Professorship                                | 37,254.00                   | 36,973      | 281           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 14032 | 4028 | H0123   | H0596   | NA      | Hadad, Daniel   | 1,398.00                    | 1,387       | 11            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16762 | 4028 | H0086   | H0864   | NA      | Day, Martin & Betty                                   | 990.00                      | 983         | 7             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16888 | 4028 | H0123   | H0906   | NA      | Marlatt E.E.  | 1,112.00                    | 1,104       | 8             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40802 | 4042 | H0084   | D3090   | NA      | MCI Telecommunications                                | 1,621.00                    | 1,609       | 12            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16517 | 4028 | H0095   | H1733   | NA      | Cain Scholarship - UH                                 | 64,391.00                   | 63,906      | 485           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40233 | 4028 | H0123   | H0994   | NA      | Walker, Hap   | 1,284.00                    | 1,274       | 10            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16596 | 4028 | H0084   | H0974   | NA      | R. Ray & Tom C. Battin Memorial Scholarship Endowment | 2,102.00                    | 2,039       | 63            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16534 | 4028 | H0123   | H1468   | NA      | Hayden, Carlos  | 1,521.00                    | 1,509       | 12            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40314 | 4042 | H0092   | D3710   | NA      | Texas German Studies                                  | 513.00                      | 509         | 4             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16744 | 4028 | H0086   | H1222   | NA      | Morris Gentile Mem.                                   | 1,738.00                    | 1,725       | 13            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 43941 | 4042 | H0517   | D3093   | NA      | Public History Quasi                                  | 3,629.00                    | 3,602       | 27            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 63333 | 4028 | H0082   | H9205   | NA      | Turner, Sylvester                                     | 2,048.00                    | 2,032       | 16            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40820 | 4042 | H0124   | A2214   | NA      | Ross Lence Dist Univ Teaching Chair                   | 15,683.00                   | 15,564      | 119           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40820 | 4042 | H0124   | A2214   | NA      | Lence Distinguished Chair Quasi                       | 2,465.00                    | 2,446       | 19            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40777 | 4028 | H0065   | H0355   | NA      | Pelton, Barry C.                                      | 780.00                      | 774         | 6             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 35442 | 4028 | H0082   | H2424   | NA      | Lepow, Dr. Ronald                                     | 1,186.00                    | 1,177       | 9             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 35433 | 4028 | H0082   | H1478   | NA      | Sanders, Don A.                                       | 4,743.00                    | 4,707       | 36            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 35434 | 4028 | H0082   | H1480   | NA      | Social Sciences Alumni Quasi                          | 549.00                      | 545         | 4             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 35435 | 4028 | H0082   | H1482   | NA      | Danberg, Debra  | 2,708.00                    | 2,687       | 21            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 10858 | 4028 | H0084   | H1258   | NA      | Calderon, Elizabeth                                   | 1,297.00                    | 1,287       | 10            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16565 | 4028 | H0084   | H1260   | NA      | Frede, Ralph  | 875.00                      | 869         | 6             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 17213 | 4042 | H0124   | A1804   | NA      | Kenneth Lay Professorship                             | 18,121.00                   | 17,984      | 137           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40804 | 4028 | H0086   | H2903   | NA      | Morgan, Jeanette                                      | 863.00                      | 857         | 6             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 17316 | 4042 | H0122   | A1824   | NA      | Kenneth Lay Economics Prof                            | 19,173.00                   | 19,028      | 145           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16603 | 4028 | H0095   | H1274   | NA      | Benito Torres Endowed Scholarship in CMAS             | 1,884.00                    | 1,869       | 15            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 48303 | 4042 | H0504   | A9051   | NA      | The Brown Foundation Inc. Chair in Spanish            | 62,997.00                   | 62,522      | 475           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 54117 | 4028 | H0504   | H9286   | NA      | Johnson, Harvey L.                                    | 403.00                      | 400         | 3             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 35450 | 4042 | H0082   | D1365   | NA      | Henderson, Sen. Don Quasi                             | 9,865.00                    | 9,791       | 74            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16604 | 4028 | H0087   | H1278   | NA      | John A. Beck  | 19,407.00                   | 19,261      | 146           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40212 | 4028 | H0084   | H1264   | NA      | Georgeanna Stanton                                    | 540.00                      | 535         | 5             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 17298 | 4042 | H0086   | D1285   | NA      | Smith, Beulah Lavange Quasi                           | 2,612.00                    | 2,592       | 20            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 54116 | 4028 | H0504   | H9320   | NA      | Spanish PhD Endow                                     | 5,617.00                    | 5,575       | 42            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 48402 | 4028 | H0065   | H1118   | NA      | Sterr, Margie Scholarship                             | 713.00                      | 697         | 16            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40817 | 4042 | H0092   | D3098   | NA      | Claude Sonsino Scholarship Endowment                  | 1,723.00                    | 1,707       | 16            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 35441 | 4028 | H0082   | H1486   | NA      | Robert Eckles Schol End                               | 2,743.00                    | 2,722       | 21            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 62726 | 4028 | H0065   | H1126   | NA      | Irene Smith Buckner Schol                             | 2,000.00                    | 1,985       | 15            |

| Bus Unit | Division         | College               | ST    | Fund | Dept ID | Program | Project | Endowment Name  | Sum of Estimated               | Actual FY24 | FY25 - FY24      |
|----------|------------------|-----------------------|-------|------|---------|---------|---------|---|--------------------------------|-------------|------------------|
|          |                  |                       |       |      |         |         |         |   | FY25 Income for use<br>in FY26 | Income      | Income<br>Change |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 48305 | 4042 | H0082   | C9056   | NA      | McGovern Lectureship Endow                            | 8,348.00                       | 8,285       | 63               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16745 | 4028 | H0087   | H1326   | NA      | Adams, Martin   | 616.00                         | 611         | 5                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40213 | 4028 | H0084   | H1332   | NA      | Uray, Richard   | 4,830.00                       | 4,794       | 36               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40805 | 4042 | H0086   | A2210   | NA      | African Amer Studies, Chair in Creative Writing       | 31,644.00                      | 31,405      | 239              |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 16987 | 4028 | H0087   | H2459   | NA      | Lebel, Patty & Jesse Loran                            | 5,794.00                       | 5,750       | 44               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 49829 | 4042 | H0086   | D8298   | NA      | Inprint Fund for the Creative Writing Program         | 40,717.00                      | 39,969      | 748              |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 10332 | 4028 | H0087   | H2485   | NA      | UH Communications Disorders                           | 575.00                         | 563         | 12               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 10325 | 4028 | H0123   | H2479   | NA      | Shearne, Major Charles PES                            | 14,139.00                      | 14,032      | 107              |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40231 | 4028 | H0122   | H2510   | NA      | Primeaux, Walter & Natalie                            | 2,797.00                       | 2,776       | 21               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40232 | 4028 | H0123   | H9573   | NA      | Jones, Benjamin Scott                                 | 826.00                         | 818         | 8                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 32063 | 4042 | H0124   | A9035   | NA      | Yelderman, Pauline Chair                              | 31,269.00                      | 31,033      | 236              |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40819 | 4042 | H0122   | A2213   | NA      | Graham Professorship in Econ                          | 13,454.00                      | 13,352      | 102              |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 28032 | 4028 | H0095   | H9617   | NA      | Fraga Brothers  | 2,341.00                       | 2,323       | 18               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40217 | 4028 | H0087   | H9647   | NA      | Arnold, Genevieve Com Disord                          | 2,442.00                       | 2,424       | 18               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 30177 | 4028 | H0125   | H2609   | NA      | Arnold, Genevieve Psychology                          | 1,832.00                       | 1,818       | 14               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 48301 | 4042 | H0095   | D9651   | NA      | Ctr for Mexican American Studies                      | 10,397.00                      | 6,956       | 3,441            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40234 | 4028 | H0125   | H0492   | NA      | Osborn, Bart Industrial Org                           | 3,938.00                       | 3,852       | 86               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 30288 | 4028 | H0095   | H9653   | NA      | Maresh, Thelma Burnett Schol.                         | 10,678.00                      | 10,598      | 80               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 48302 | 4042 | H0095   | D9657   | NA      | George & Kathryn Martinez End                         | 1,446.00                       | 1,435       | 11               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 48300 | 4042 | H0095   | D9664   | NA      | Bob Perry Mexican American Studies Endow              | 20,734.00                      | 20,577      | 157              |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40808 | 4028 | H0087   | H2904   | NA      | Torres, Rosemary Segovia Scholarship                  | 626.00                         | 621         | 5                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 48307 | 4042 | H0095   | D9674   | NA      | Palacios Ctr for Mexican Amer Studies                 | 893.00                         | 887         | 6                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 48306 | 4042 | H0095   | D9686   | NA      | Miguel & Ana Loya                                     | 1,230.00                       | 1,221       | 9                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 48309 | 4042 | H0087   | D9691   | NA      | Thelma Burnett Maresh                                 | 1,528.00                       | 1,516       | 12               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 48308 | 4042 | H0095   | D9704   | NA      | Tacho & Cindy Mindiola                                | 1,204.00                       | 1,195       | 9                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 34639 | 4042 | H0095   | D9713   | NA      | Mendenhall, Trinidad Vasquez                          | 2,801.00                       | 2,780       | 21               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 34640 | 4042 | H0095   | D9718   | NA      | Union Pacific for Mex.Amer Studies                    | 586.00                         | 582         | 4                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 34638 | 4042 | H0095   | D9722   | NA      | Wells Fargo Ctr for Mex Amer                          | 5,629.00                       | 5,587       | 42               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 34049 | 4042 | H0126   | D9728   | NA      | Werlin, Joseph Sociology Faculty                      | 4,465.00                       | 4,346       | 119              |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 34555 | 4042 | H0093   | D9732   | NA      | Rockefeller Fndn Hisp. Lit Quasi                      | 24,166.00                      | 23,983      | 183              |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 68176 | 4028 | H0082   | H9748   | NA      | Wendy S. Adair Persistence Scholarship Endowment      | 642.00                         | 637         | 5                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 36235 | 4028 | H0089   | H9755   | NA      | Siegel, Stanley TX History                            | 1,383.00                       | 1,372       | 11               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 35689 | 4042 | H0095   | D9761   | NA      | Soliz, Olga MAS                                       | 1,544.00                       | 1,533       | 11               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 35736 | 4042 | H0086   | A9765   | NA      | McDavid College Professorship                         | 6,913.00                       | 6,861       | 52               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 67875 | 4042 | H0122   | B9766   | NA      | Department of Economics Research Innovation Award End | 8,143.00                       | 8,081       | 62               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 35778 | 4042 | H0082   | D9768   | NA      | Stern, David O. in LASS                               | 609.00                         | 604         | 5                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 38645 | 4042 | H0095   | D9769   | NA      | Congressman Gene Green MAS                            | 599.00                         | 594         | 5                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 65683 | 4042 | H0093   | D1146   | NA      | Moreno, Rosanna & Carlos Family                       | 811.00                         | 749         | 62               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40807 | 4042 | H0086   | D3091   | NA      | Lawrence, Bryan Excellence Quasi                      | 2,035.00                       | 2,019       | 16               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 36920 | 4042 | H0095   | D9811   | NA      | HEB Endowment MAS                                     | 6,999.00                       | 6,946       | 53               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 37305 | 4042 | H0095   | D2980   | NA      | State Farm - Ctr Mex Amer                             | 1,128.00                       | 1,119       | 9                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 38143 | 4042 | H0095   | D3575   | NA      | Musa & Khaleda Dakri Endow                            | 1,406.00                       | 1,395       | 11               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40235 | 4028 | H0082   | H9861   | NA      | Louise Woestemeyer Sch End                            | 830.00                         | 824         | 6                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 39153 | 4028 | H0082   | H9862   | NA      | Class Quasi Scholarship Endowment                     | 1,114.00                       | 1,106       | 8                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 38469 | 4028 | H0123   | H3490   | NA      | Everett J. & Mary Lee Lanik Sch End                   | 1,496.00                       | 1,485       | 11               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 38842 | 4042 | H0095   | D9874   | NA      | Sanchez Family Found End                              | 1,386.00                       | 1,376       | 10               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40236 | 4042 | H0095   | D9877   | NA      | Mexican Women's Initiative End                        | 3,483.00                       | 3,455       | 28               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 39499 | 4028 | H0094   | H3497   | NA      | John Moores Humanitarian Sch                          | 1,110.00                       | 1,102       | 8                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 39500 | 4028 | H0094   | H3498   | NA      | Sylvester Turner Public Service Sch                   | 1,127.00                       | 1,119       | 8                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40237 | 4042 | H0095   | D9908   | NA      | Ameqy Bank of Texas Endowment                         | 884.00                         | 877         | 7                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40336 | 4042 | H0093   | B3686   | NA      | Brown Fdn Research Director                           | 55,352.00                      | 54,934      | 418              |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40355 | 4028 | H0091   | H2889   | NA      | Charles & Margie Denson Sch End                       | 1,087.00                       | 989         | 98               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 40693 | 4042 | H0087   | D3070   | NA      | Donna R. Fox End for Faculty Support                  | 6,609.00                       | 4,942       | 1,667            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 41220 | 4028 | H0082   | H9932   | NA      | William Cunningham End - Hawes                        | 559.00                         | 555         | 4                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 41221 | 4028 | H0082   | H9933   | NA      | William Cunningham End - Young                        | 559.00                         | 555         | 4                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 42319 | 4028 | H0084   | H9955   | NA      | William Hawes Family Scholarship Endowment            | 3,694.00                       | 3,666       | 28               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 42057 | 4028 | H0084   | H9967   | NA      | William W. & Georgia Bryan Sch End                    | 13,586.00                      | 13,482      | 104              |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 42032 | 4042 | H0095   | D9977   | NA      | JPMorgan Chase End for Excellence in CMAS             | 1,356.00                       | 1,346       | 10               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 42317 | 4028 | H0087   | H9979   | NA      | UH Comm Sciences & Disorders                          | 556.00                         | 552         | 4                |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 42316 | 4028 | H0082   | H9981   | NA      | Houston Area Corps of Cadets/MOAA                     | 1,460.00                       | 1,446       | 14               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 42230 | 4042 | H0095   | D9987   | NA      | Fiesta Mart Endow-MAS                                 | 1,490.00                       | 1,479       | 11               |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 42134 | 4028 | H0084   | H9988   | NA      | Conrad N Hilton Schol in Communication                | 5,587.00                       | 5,545       | 42               |

| Bus Unit | Division         | College               | ST    | Fund | Dept ID | Program | Project | Endowment Name  | Sum of Estimated            | Actual FY24 | FY25 - FY24   |
|----------|------------------|-----------------------|-------|------|---------|---------|---------|---|-----------------------------|-------------|---------------|
|          |                  |                       |       |      |         |         |         |   | FY25 Income for use in FY26 | Income      | Income Change |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 65565 | 4042 | H0086   | D8865   | NA      | Richard L. Nelson Excellence Writing Award End                  | 1,945.00                    | 1,864       | 81            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 42857 | 4028 | H0084   | H8016   | NA      | West Endowment Scholarship                                      | 1,393.00                    | 1,383       | 10            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 42913 | 4028 | H0124   | H3685   | NA      | Peek Family Scholarship Endowment                               | 1,503.00                    | 1,491       | 12            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 43737 | 4042 | H0095   | D8054   | NA      | Dr. Tatcho Mindiola Director's Endow for CMAS                   | 10,909.00                   | 10,827      | 82            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 43978 | 4028 | H0087   | H8070   | NA      | Howard Family "Inspiring Excellence" End                        | 5,657.00                    | 5,581       | 76            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 48170 | 4028 | H0125   | H8101   | NA      | Mont H. Jr. & Jane Goldston End Grad Fellowship                 | 13,624.00                   | 13,522      | 102           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 45828 | 4028 | H0094   | H3003   | NA      | Debbie Haley Mem Schol Quasi Endow in African Amer Studies      | 1,453.00                    | 1,442       | 11            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 47986 | 4042 | H0082   | B8226   | NA      | Donna Scott Endowment   | 3,652.00                    | 2,357       | 1,295         |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 48191 | 4028 | H0084   | H8244   | NA      | William L. & Sabra Hall Gill Scholarship Endowment              | 4,819.00                    | 4,783       | 36            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 48349 | 4028 | H0125   | H8246   | NA      | Dr. Gayle M. Rettig Grad Fellowship for Neuropsychology         | 2,813.00                    | 2,791       | 22            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 48363 | 4028 | H0125   | H8252   | NA      | Lee & Beverley Martin Endowed Psychology UGR SCH                | 2,233.00                    | 2,216       | 17            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 49277 | 4042 | H0433   | D8280   | NA      | Women's, Gender, and Sexuality Studies Endowment                | 7,053.00                    | 6,986       | 67            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 49874 | 4028 | H0086   | H8309   | NA      | Robert & Jennifer Reichel Schol Endow                           | 3,235.00                    | 3,139       | 96            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 50104 | 4028 | H0086   | H8323   | NA      | Anne Perrin End for Doctoral Students Early Amer Women Writers  | 1,422.00                    | 1,412       | 10            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 50294 | 4028 | H0065   | H8329   | NA      | Health & Human Performance Undergrad Student Sch End            | 1,621.00                    | 1,609       | 12            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 51689 | 4028 | H0092   | H8337   | NA      | Ugo Di Portanova Endowed Scholarship in Italian Studies         | 11,824.00                   | 11,732      | 92            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 58953 | 4994 | H0086   | H8350   | NA      | C.J. Fund for Grad Creative Writing Program Student Grants End  | 110,882.00                  | 110,045     | 837           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 51049 | 4028 | H0065   | H8392   | NA      | Dr. Andrew Jackson Sch End in Health & Human Performance        | 2,851.00                    | 2,660       | 191           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 51048 | 4042 | H0121   | D8393   | NA      | Lynn E. Mitchell Endowment in Religious Studies                 | 9,316.00                    | 9,054       | 262           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 51326 | 4028 | H0084   | H8400   | NA      | Rick Casey Sch End for Excellence in Journalism                 | 1,385.00                    | 1,375       | 10            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 54594 | 4042 | H0086   | D8450   | NA      | Paula Withers Clare Award Endowment                             | 1,112.00                    | 1,104       | 8             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 54593 | 4028 | H0125   | H8457   | NA      | Anh Lac Tran Scholarship Endowment                              | 1,487.00                    | 1,476       | 11            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 52734 | 4042 | H0086   | D8462   | NA      | Daniel Stern Endowment for Creative Writing                     | 3,017.00                    | 2,994       | 23            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 52867 | 4028 | H0086   | H8470   | NA      | Wyman H. Herendeen Award End for Excel in Sch Publication       | 1,644.00                    | 1,631       | 13            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 53107 | 4042 | H0433   | D8474   | NA      | Pinchback Taylor, Jr. Excel Women's Gender & Sexuality Studies  | 3,272.00                    | 3,165       | 107           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 70435 | 4042 | H0370   | C8477   | NA      | Nijad I. Fares Family Fdn Lecture Series in Modern Arab Hist    | 13,547.00                   | 13,443      | 104           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 53169 | 4028 | H0086   | H8479   | NA      | Excellence in English Scholarships Endowment                    | 3,215.00                    | 3,149       | 66            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 61868 | 4028 | H0092   | H8481   | NA      | Shri Sita Ram Fdn End Sch for the India Studies Program         | 1,466.00                    | 1,439       | 27            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 53645 | 4042 | H0433   | D8493   | NA      | Barbara Karkabi Memorial End in Women's Gender & Sexuality Stud | 5,995.00                    | 5,947       | 48            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 70454 | 4028 | H0370   | H8507   | NA      | Issa B. Cook Family Sch End in Modern Arab History              | 13,838.00                   | 13,733      | 105           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 54317 | 4042 | H0433   | D8515   | NA      | Yayen Lee Endow Celebrating Refugee Women's Empowerment         | 2,024.00                    | 1,934       | 90            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 61866 | 4042 | H0092   | D8516   | NA      | Prahlad Rai Rungta & Durga Devi Rungta End for India Studies    | 1,332.00                    | 1,322       | 10            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 54405 | 4042 | H0124   | D8518   | NA      | Robert L. Lineberry, PhD Endowed Fund                           | 5,825.00                    | 5,549       | 276           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 55585 | 4042 | H0517   | D8528   | NA      | Welcome W. Wilson Endowment                                     | 5,719.00                    | 5,582       | 137           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 55981 | 4028 | H0125   | H8573   | NA      | Gordon L. Paul Memorial Fellowship End for Clinical Psychology  | 2,695.00                    | 2,674       | 21            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 61867 | 4042 | H0092   | D8615   | NA      | Friends of India Studies Endowed Fund                           | 1,396.00                    | 1,386       | 10            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 58955 | 4028 | H0092   | H8658   | NA      | John Michael Mitchell French Scholarship Endowment              | 5,797.00                    | 5,753       | 44            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 59295 | 4028 | H0086   | H8663   | NA      | William Lee Pryor (1926-2015) English Scholarship Endowment     | 5,797.00                    | 5,753       | 44            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 59316 | 4028 | H0084   | H8672   | NA      | Lorraine and Ted Dinerstein Endowed Scholarship Award           | 1,987.00                    | 1,967       | 20            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 59473 | 4042 | H0125   | D8678   | NA      | Dr. Christina A. Meyers Mem Award for Clinical Neuropsychology  | 2,845.00                    | 2,823       | 22            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 59714 | 4028 | H0084   | H8690   | NA      | Martha Womack Haun Phi Beta Fraternity Scholarship Award End    | 1,424.00                    | 1,413       | 11            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 62258 | 4028 | H0122   | H8705   | NA      | Rohini & Vishnu Divecha Economics Scholarship Endowment         | 1,554.00                    | 1,485       | 69            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 60394 | 4028 | H0092   | H8708   | NA      | John R. & Wanda V. Martin French Scholarship Endowment          | 3,670.00                    | 3,643       | 27            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 62254 | 4042 | H0124   | D8753   | NA      | Political Science Graduate Excellence Fund Endowment            | 2,593.00                    | 2,497       | 96            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 63243 | 4042 | H0086   | D8786   | NA      | The Toni Beauchamp Prize in Critical Art Writing Endowment      | 13,150.00                   | 12,422      | 728           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 63446 | 4028 | H0124   | H8799   | NA      | Jyle Nogee Graduate Studies Endowment in Political Science      | 3,216.00                    | 2,710       | 506           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 63450 | 4042 | H0094   | D8802   | NA      | Dr. Clara L. Meek Endowment for African American Studies        | 3,291.00                    | 3,258       | 33            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 63336 | 4028 | H0084   | H8804   | NA      | Welcome W. Wilson, Sr. End Sch for Excel in Communication       | 1,781.00                    | 1,758       | 23            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 63962 | 4028 | H0092   | H8819   | NA      | Rodney and Mary Koenig Endowed Scholarship in German            | 1,333.00                    | 1,318       | 15            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 63934 | 4042 | H0086   | A8822   | NA      | CLASS Creative Writing Program Endowed College Prof#1           | 13,094.00                   | 12,853      | 241           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 63933 | 4042 | H0086   | A8823   | NA      | CLASS Creative Writing Program Endowed College Prof#2           | 13,094.00                   | 12,853      | 241           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 63932 | 4042 | H0086   | D8824   | NA      | Sustaining the Writing Life: Creative Writing Prog Grad Student | 36,337.00                   | 35,439      | 898           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 63851 | 4042 | H0082   | B8826   | NA      | CLASS Faculty Research Award Endowment                          | 19,572.00                   | 19,094      | 478           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 64143 | 4028 | H0089   | H8837   | NA      | John L. Nau, III Fellowships in Texas History Endowment         | 47,484.00                   | 40,333      | 7,151         |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 64535 | 4028 | H0084   | H8851   | NA      | Brasel Family Scholarship Endowment                             | 1,363.00                    | 1,352       | 11            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 64707 | 4028 | H0091   | H8857   | NA      | David & Helena Seiver Very Bad Wizards Sch Endowment            | 1,335.00                    | 1,314       | 21            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 70432 | 4042 | H0370   | B8859   | NA      | Arab-American Educ Fdn Farouk Shami Grad Colloquium End         | 25,798.00                   | 25,607      | 191           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 70433 | 4042 | H0370   | B8860   | NA      | Arab-American Educational Fdn Paul Kardoush Seminar End         | 12,899.00                   | 12,804      | 95            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 70434 | 4042 | H0370   | B8861   | NA      | Mahmoud Darwish Center for Arab Studies Endowment               | 12,899.00                   | 12,804      | 95            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 65332 | 4028 | H0092   | H8872   | NA      | Ann B. Simanton Award for Study of French Culture Abroad End    | 2,750.00                    | 2,533       | 217           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 65727 | 4042 | H0082   | B8894   | NA      | The Houston Tamil Chair, Inc. Research Endowment                | 33,468.00                   | 19,777      | 13,691        |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 66242 | 4042 | H0124   | D8901   | NA      | Joseph and Jo Nogee Faculty Excellence Endowment                | 396.00                      | -           | 396           |

| Bus Unit | Division         | College               | ST    | Fund | Dept ID | Program | Project | Endowment Name  | Sum of Estimated            | Actual FY24 | FY25 - FY24   |
|----------|------------------|-----------------------|-------|------|---------|---------|---------|---|-----------------------------|-------------|---------------|
|          |                  |                       |       |      |         |         |         |   | FY25 Income for use in FY26 | Income      | Income Change |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 66232 | 4042 | H0086   | B8904   | NA      | Plank Creative Writing Endowed Residency at UCross            | 6,444.00                    | 6,396       | 48            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 66286 | 4042 | H0125   | B8919   | NA      | Dan L Duncan Foundation Endowment                             | 199,797.00                  | 134,198     | 65,599        |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 66245 | 4042 | H0092   | A8920   | NA      | Sita and Bhaskara Rao Mutyala Prof Endow in India Studies     | 12,397.00                   | 11,710      | 687           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 66869 | 4042 | H0089   | A8936   | NA      | Dr. Burhan & Mrs. Misako Ajouz Endowed Prof in Arab Studies   | 52,115.00                   | 51,867      | 248           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 67892 | 4028 | H0092   | H8943   | NA      | Louis Wu Endowed Scholarship in Chinese Studies               | 2,467.00                    | 2,455       | 12            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 67638 | 4028 | H0094   | H8945   | NA      | William Alexander Lawson Social Justice Scholarship Endowment | 2,307.00                    | 1,659       | 648           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 68035 | 4028 | H0086   | H8962   | NA      | The Zamora Dissertation Completion Endowment Fund             | 1,151.00                    | 1,151       | -             |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 67901 | 4042 | H0082   | C8967   | NA      | Panos Family Endowed Lecture in Equity & Social Justice       | 21,200.00                   | 21,204      | (4)           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 68239 | 4028 | H0082   | H8975   | NA      | David and Jackie Gardner Endowed Scholarship                  | 4,268.00                    | 4,291       | (23)          |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 68359 | 4042 | H0086   | D8979   | NA      | Sis & Hasty Johnson Endowment for Undergraduate Engagement    | 1,060.00                    | 1,065       | (5)           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 69274 | 4042 | H0433   | A7009   | NA      | Taylor Endowed Professorship in Gender & Sexuality Studies    | 20,201.00                   | 20,177      | 24            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 69337 | 4028 | H0126   | H7015   | NA      | Sociology Undergraduate Scholarship Endowment                 | 1,551.00                    | 1,168       | 383           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 70195 | 4042 | H0433   | B7046   | NA      | Sally J. & William E. Russ End - Women, Gender & Sexuality    | 3,493.00                    | 2,376       | 1,117         |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 70085 | 4028 | H0122   | H7048   | NA      | Endowed Graduate Award in Economics                           | 1,512.00                    | 1,463       | 49            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 70196 | 4028 | H0082   | H7056   | NA      | Vera Brannen Murphy Family Endowed Scholarship                | 985.00                      | 722         | 263           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 70606 | 4028 | H0094   | H7073   | NA      | Gene and Aubrey Locke Legacy Sch for Community Service        | 1,110.00                    | 771         | 339           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 70666 | 4028 | H0125   | H7076   | NA      | James E. Campion Endowed Scholarship for I/O Psychology       | 2,241.00                    | 1,633       | 608           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 72172 | 4042 | H0086   | B7112   | NA      | David C. Judkins Endowed Faculty Research Excellence Award    | 4,329.00                    | 4,171       | 158           |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 72513 | 4028 | H0086   | H7128   | NA      | James H. "Wes" Nemeck Scholarship Endow for Creative Writing  | 2,403.00                    | 2,315       | 88            |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 74509 | 4028 | H0433   | H7205   | NA      | Arden Eversmeyer Fellowship Endowment in WGSS                 | 8,318.00                    | -           | 8,318         |
| 00730    | Academic Affairs | Lib Arts & Social Sci | 75360 | 4028 | H0517   | H7216   | NA      | Harris County Historical Society Award for Excellence Endow   | 1,652.00                    | -           | 1,652         |
| 00730    | Academic Affairs | Library               | 10778 | 4042 | H0143   | D1489   | NA      | Science & Technical Journal                                   | 4,859.00                    | 4,822       | 37            |
| 00730    | Academic Affairs | Library               | 16960 | 4042 | H0143   | D1491   | NA      | Phillips, Anne Reynolds                                       | 678.00                      | 673         | 5             |
| 00730    | Academic Affairs | Library               | 14035 | 4042 | H0143   | D1493   | NA      | Friends of the Library  | 1,807.00                    | 1,793       | 14            |
| 00730    | Academic Affairs | Library               | 16962 | 4042 | H0143   | D1495   | NA      | Hill, Laurita & John  | 991.00                      | 984         | 7             |
| 00730    | Academic Affairs | Library               | 16963 | 4042 | H0143   | D1497   | NA      | Douthitt, Helen Library                                       | 939.00                      | 932         | 7             |
| 00730    | Academic Affairs | Library               | 10703 | 4042 | H0143   | D1499   | NA      | McElhinney, Charles   | 1,868.00                    | 1,854       | 14            |
| 00730    | Academic Affairs | Library               | 17050 | 4042 | H0143   | D1407   | NA      | Gee, Wallace  | 1,717.00                    | 1,686       | 31            |
| 00730    | Academic Affairs | Library               | 10802 | 4042 | H0143   | D1425   | NA      | Barnstone, Howard   | 1,000.00                    | 982         | 18            |
| 00730    | Academic Affairs | Library               | 17055 | 4042 | H0143   | D1421   | NA      | Albright, Frell   | 684.00                      | 672         | 12            |
| 00730    | Academic Affairs | Library               | 17056 | 4042 | H0143   | D1423   | NA      | University Libraries  | 694.00                      | 688         | 6             |
| 00730    | Academic Affairs | Library               | 17060 | 4042 | H0143   | D1433   | NA      | Moores Library Quasi  | 86,898.00                   | 86,243      | 655           |
| 00730    | Academic Affairs | Library               | 16996 | 4042 | H0143   | D1445   | NA      | Barnett, Marguerite Quasi                                     | 2,593.00                    | 2,574       | 19            |
| 00730    | Academic Affairs | Library               | 12208 | 4042 | H0143   | D1447   | NA      | Conoco Phillips Library Fund                                  | 9,294.00                    | 9,223       | 71            |
| 00730    | Academic Affairs | Library               | 10800 | 4042 | H0143   | D1395   | NA      | Johnson Book Fund   | 1,855.00                    | 1,841       | 14            |
| 00730    | Academic Affairs | Library               | 17053 | 4042 | H0143   | D1413   | NA      | Green Book Fund   | 10,168.00                   | 10,091      | 77            |
| 00730    | Academic Affairs | Library               | 17262 | 4042 | H0143   | D1393   | NA      | Walker, William & Mimi Book Fund                              | 2,752.00                    | 2,731       | 21            |
| 00730    | Academic Affairs | Library               | 17175 | 4042 | H0143   | D1453   | NA      | Clarence & Dorothy Patterson Quasi                            | 2,004.00                    | 1,989       | 15            |
| 00730    | Academic Affairs | Library               | 17176 | 4042 | H0143   | D1455   | NA      | Shiffick, Bill & Peggy End Book Fund                          | 4,625.00                    | 4,590       | 35            |
| 00730    | Academic Affairs | Library               | 17177 | 4042 | H0143   | D1457   | NA      | Maud & Timothy Maurin   | 173.00                      | 172         | 1             |
| 00730    | Academic Affairs | Library               | 40368 | 4042 | H0143   | D3058   | NA      | Elizabeth Rockwell Special Collections                        | 7,026.00                    | 6,973       | 53            |
| 00730    | Academic Affairs | Library               | 48311 | 4042 | H0143   | A9061   | NA      | Elizabeth D. Rockwell Chair                                   | 27,742.00                   | 27,533      | 209           |
| 00730    | Academic Affairs | Library               | 17057 | 4042 | H0143   | D1427   | NA      | Virginia Collier Mem Endow                                    | 1,253.00                    | 1,244       | 9             |
| 00730    | Academic Affairs | Library               | 40371 | 4042 | H0143   | D3059   | NA      | Franzheim, Melita   | 1,516.00                    | 1,504       | 12            |
| 00730    | Academic Affairs | Library               | 10336 | 4042 | H0143   | D1653   | NA      | McGovern Award For Library Staff                              | 3,076.00                    | 3,053       | 23            |
| 00730    | Academic Affairs | Library               | 40372 | 4042 | H0143   | D3060   | NA      | Lomonte, Leora Cooper   | 11,708.00                   | 10,613      | 1,095         |
| 00730    | Academic Affairs | Library               | 26827 | 4042 | H0143   | D1737   | NA      | McBride, Rosemary Summers                                     | 2,191.00                    | 2,175       | 16            |
| 00730    | Academic Affairs | Library               | 27550 | 4042 | H0143   | D3561   | NA      | Rockwell, Eliz. Library                                       | 4,500.00                    | 4,466       | 34            |
| 00730    | Academic Affairs | Library               | 40374 | 4042 | H0143   | D3061   | NA      | Hagen, John L.  | 496.00                      | 492         | 4             |
| 00730    | Academic Affairs | Library               | 27821 | 4042 | H0143   | D9612   | NA      | Franzheim, Kenneth  | 16,165.00                   | 16,043      | 122           |
| 00730    | Academic Affairs | Library               | 48312 | 4042 | H0143   | A9630   | NA      | Evans, Emily Scott Professorship                              | 30,162.00                   | 29,935      | 227           |
| 00730    | Academic Affairs | Library               | 30760 | 4042 | H0143   | D9662   | NA      | Kochi, Jay & Marion Library                                   | 3,078.00                    | 3,054       | 24            |
| 00730    | Academic Affairs | Library               | 40375 | 4042 | H0143   | D2700   | NA      | Miles, Edwin Library  | 1,589.00                    | 1,577       | 12            |
| 00730    | Academic Affairs | Library               | 40376 | 4042 | H0143   | D1405   | NA      | El-Farouq Foundation  | 2,989.00                    | 2,967       | 22            |
| 00730    | Academic Affairs | Library               | 36945 | 4042 | H0143   | D9820   | NA      | Ruth, Donna A Library Excellence                              | 1,442.00                    | 1,431       | 11            |
| 00730    | Academic Affairs | Library               | 38225 | 4042 | H0143   | D3587   | NA      | Paula A Kelleher Endowment                                    | 2,657.00                    | 2,637       | 20            |
| 00730    | Academic Affairs | Library               | 46027 | 4042 | H0143   | D9855   | NA      | Jack E Wilson Endowment                                       | 1,741.00                    | 1,726       | 15            |
| 00730    | Academic Affairs | Library               | 40824 | 4042 | H0143   | A2216   | NA      | Ambassador Kenneth Franzheim II End                           | 29,763.00                   | 29,538      | 225           |
| 00730    | Academic Affairs | Library               | 41331 | 4042 | H0143   | D3163   | NA      | H. David Kaplan Endowment                                     | 3,512.00                    | 1,552       | 1,960         |
| 00730    | Academic Affairs | Library               | 42416 | 4042 | H0143   | D3213   | NA      | John P. McGovern Fdn Library Materials End                    | 4,418.00                    | 4,384       | 34            |
| 00730    | Academic Affairs | Library               | 42417 | 4042 | H0143   | D3214   | NA      | M.D. Anderson Library Acorn Growth Fund End                   | 6,269.00                    | 6,313       | (44)          |
| 00730    | Academic Affairs | Library               | 43548 | 4042 | H0143   | D3825   | NA      | Kathleen O. Macnerney Library Acquisition End                 | 58,562.00                   | 58,120      | 442           |

| Bus Unit | Division         | College | ST    | Fund | Dept ID | Program | Project | Endowment Name  | Sum of Estimated<br>FY25 Income for use<br>in FY26 | Actual FY24<br>Income | FY25 - FY24<br>Income<br>Change |
|----------|------------------|---------|-------|------|---------|---------|---------|---|--|-----------------------|---------------------------------|
| 00730    | Academic Affairs | Library | 45883 | 4042 | H0143   | D8131   | NA      | HARLIC Endow MD Anderson Lib                                      | 607.00   | 602                   | 5                               |
| 00730    | Academic Affairs | Library | 45888 | 4042 | H0143   | D8132   | NA      | Anne & Edgar Lackner Quasi Endow to support MD Anderson Lib       | 907.00   | 880                   | 27                              |
| 00730    | Academic Affairs | Library | 47126 | 4042 | H0143   | D8168   | NA      | Donald & Jane McClelland Library Endowment                        | 2,133.00   | 2,117                 | 16                              |
| 00730    | Academic Affairs | Library | 47817 | 4042 | H0143   | D4101   | NA      | Wanda May Butcher Library Endowment                               | 3,812.00   | 3,783                 | 29                              |
| 00730    | Academic Affairs | Library | 50373 | 4042 | H0143   | G8248   | NA      | Elizabeth D. Rockwell Pavilion Maintenance Endowment              | 11,096.00  | 11,012                | 84                              |
| 00730    | Academic Affairs | Library | 50760 | 4042 | H0143   | D8291   | NA      | W. John & Billie Schneider End honor of Grand/Great Grandchildren | 562.00   | 558                   | 4                               |
| 00730    | Academic Affairs | Library | 52446 | 4042 | H0143   | D8303   | NA      | Drs. Donald B. & Ana D. Cleveland Library Endowment               | 1,117.00   | 1,109                 | 8                               |
| 00730    | Academic Affairs | Library | 52447 | 4042 | H0143   | D8347   | NA      | Charles W. Rooks Endowment  | 683.00   | 677                   | 6                               |
| 00730    | Academic Affairs | Library | 52448 | 4042 | H0143   | D8427   | NA      | Dr. Angela Howard Library Endowment                               | 556.00   | 551                   | 5                               |
| 00730    | Academic Affairs | Library | 52445 | 4042 | H0143   | D8444   | NA      | Dr. Robert H. Lehner, Sr. Endowment                               | 983.00   | 955                   | 28                              |
| 00730    | Academic Affairs | Library | 53379 | 4042 | H0143   | D8471   | NA      | John D. & Susan K. Thompson Family Endowment                      | 3,876.00   | 3,846                 | 30                              |
| 00730    | Academic Affairs | Library | 53381 | 4042 | H0143   | D8478   | NA      | Lynn & Marcel Mason Endowment                                     | 669.00   | 662                   | 7                               |
| 00730    | Academic Affairs | Library | 54000 | 4028 | H0143   | H8508   | NA      | John P. McGovern Library Scholars Endowment                       | 12,403.00  | 12,307                | 96                              |
| 00730    | Academic Affairs | Library | 54422 | 4028 | H0143   | H8520   | NA      | Belle Griggs Johnson Scholarship Endowment                        | 5,797.00   | 5,753                 | 44                              |
| 00730    | Academic Affairs | Library | 54506 | 4042 | H0143   | D8524   | NA      | Houston Saengerbund Endowment for Special Collections             | 551.00   | 547                   | 4                               |
| 00730    | Academic Affairs | Library | 55350 | 4028 | H0143   | H8542   | NA      | The Dorothy Z. Baker Endowment for Academic Excellence            | 2,340.00   | 2,134                 | 206                             |
| 00730    | Academic Affairs | Library | 55593 | 4042 | H0143   | D8557   | NA      | Don C. Streeter Memorial Endowment                                | 589.00   | 584                   | 5                               |
| 00730    | Academic Affairs | Library | 56195 | 4042 | H0143   | D8575   | NA      | University of Houston Libraries Staff Development Endowment       | 1,023.00   | 1,005                 | 18                              |
| 00730    | Academic Affairs | Library | 56896 | 4042 | H0143   | D8597   | NA      | Ronald Borschow & Robert Hammer End Support Student Success       | 1,664.00   | 1,651                 | 13                              |
| 00730    | Academic Affairs | Library | 57078 | 4042 | H0143   | D8606   | NA      | Marilyn S. Myers Endowment  | 1,124.00   | 1,027                 | 97                              |
| 00730    | Academic Affairs | Library | 56920 | 4042 | H0143   | D8598   | NA      | Wendy H. Adair Endowment for Library Technology                   | 635.00   | 628                   | 7                               |
| 00730    | Academic Affairs | Library | 57515 | 4042 | H0143   | D8617   | NA      | Leigh Owen End for Carey C. Stuart Women's Archive & Research     | 519.00   | 515                   | 4                               |
| 00730    | Academic Affairs | Library | 57722 | 4042 | H0143   | D8624   | NA      | Ignatiev Family Endowment   | 519.00   | 515                   | 4                               |
| 00730    | Academic Affairs | Library | 57968 | 4042 | H0143   | D8630   | NA      | Shang Zhih and Lucia Lee Wu Endowment                             | 1,144.00   | 941                   | 203                             |
| 00730    | Academic Affairs | Library | 65855 | 4042 | H0143   | D8632   | NA      | Dean Dana Rooks & Dr. Charles Rooks Early Career Lib Fellow End   | 8,819.00   | 8,503                 | 316                             |
| 00730    | Academic Affairs | Library | 58073 | 4042 | H0143   | D8636   | NA      | Basheer and Saleha Khumawala Endowment                            | 519.00   | 515                   | 4                               |
| 00730    | Academic Affairs | Library | 58072 | 4042 | H0143   | D8637   | NA      | Ness Family Endowment   | 530.00   | 526                   | 4                               |
| 00730    | Academic Affairs | Library | 58697 | 4042 | H0143   | D8645   | NA      | Donna Scott Endowment   | 2,325.00   | 1,763                 | 562                             |
| 00730    | Academic Affairs | Library | 58699 | 4042 | H0143   | D8649   | NA      | Jack Hall International Travel Endowment for Librarians           | 1,166.00   | 1,157                 | 9                               |
| 00730    | Academic Affairs | Library | 59679 | 4042 | H0143   | D8689   | NA      | Pat Bozeman Research Travel Endowment for Special Collections     | 1,134.00   | 1,057                 | 77                              |
| 00730    | Academic Affairs | Library | 59874 | 4042 | H0143   | D8696   | NA      | Carol Barr Library Endowment                                      | 569.00   | 565                   | 4                               |
| 00730    | Academic Affairs | Library | 62317 | 4042 | H0143   | D8759   | NA      | Gary and Susan Ballard Library Endowment                          | 544.00   | 531                   | 13                              |
| 00730    | Academic Affairs | Library | 62451 | 4042 | H0143   | D8764   | NA      | Mary Fernandez Lopez Endowment                                    | 532.00   | 528                   | 4                               |
| 00730    | Academic Affairs | Library | 63294 | 4042 | H0143   | D8769   | NA      | Beverly McPhail End for Carey C. Stuart Women's Archive & Res     | 523.00   | 519                   | 4                               |
| 00730    | Academic Affairs | Library | 63295 | 4042 | H0143   | D8792   | NA      | Margaret Culbertson Library Endowment                             | 535.00   | 531                   | 4                               |
| 00730    | Academic Affairs | Library | 63293 | 4042 | H0143   | D8793   | NA      | Leigh Owen Endowment Honoring Hattie Leigh Stanfill               | 695.00   | 683                   | 12                              |
| 00730    | Academic Affairs | Library | 63292 | 4042 | H0143   | D8794   | NA      | Leigh Owen Endowment Honoring Nora Jo Stanfill                    | 681.00   | 673                   | 8                               |
| 00730    | Academic Affairs | Library | 64436 | 4042 | H0143   | B8845   | NA      | John D. & Karen Otazo Hofmeister Leadership & Entrepreneur        | 13,477.00  | 13,354                | 123                             |
| 00730    | Academic Affairs | Library | 64564 | 4042 | H0143   | D8852   | NA      | Shelley Gottschalk Digital Research Commons Endowment             | 1,272.00   | 1,127                 | 145                             |
| 00730    | Academic Affairs | Library | 65408 | 4042 | H0143   | D8883   | NA      | O'Connor Family Endowment   | 549.00   | 545                   | 4                               |
| 00730    | Academic Affairs | Library | 65409 | 4042 | H0143   | D8884   | NA      | The German Family Endowment                                       | 610.00   | 605                   | 5                               |
| 00730    | Academic Affairs | Library | 65457 | 4028 | H0143   | H8886   | NA      | Glenna M. Scamell Memorial Award Endowment                        | 1,200.00   | 1,135                 | 65                              |
| 00730    | Academic Affairs | Library | 65459 | 4042 | H0143   | D8889   | NA      | Kristen M. Capps Memorial Endowment                               | 499.00   | 495                   | 4                               |
| 00730    | Academic Affairs | Library | 66258 | 4042 | H0143   | A8903   | NA      | Eva's Digital Research Endowed Professorship                      | 12,888.00  | 12,792                | 96                              |
| 00730    | Academic Affairs | Library | 66133 | 4042 | H0143   | D8911   | NA      | Richard and Susan DeFrank Endowment                               | 497.00   | 493                   | 4                               |
| 00730    | Academic Affairs | Library | 66218 | 4042 | H0143   | D8914   | NA      | Dr. Paula Short & Dr. Rick Short End in honor of Dana C. Rooks    | 496.00   | 492                   | 4                               |
| 00730    | Academic Affairs | Library | 66266 | 4042 | H0143   | D8922   | NA      | Dean Dana C. Rooks & Dr. Charles W. Rooks Diversity Staff Awards  | 1,247.00   | 1,239                 | 8                               |
| 00730    | Academic Affairs | Library | 67015 | 4042 | H0143   | D8930   | NA      | Annie Wu Endowment  | 702.00   | 667                   | 35                              |
| 00730    | Academic Affairs | Library | 66952 | 4042 | H0143   | D8939   | NA      | Dana C. Rooks Library Endowment                                   | 871.00   | 862                   | 9                               |
| 00730    | Academic Affairs | Library | 67259 | 4042 | H0143   | D8947   | NA      | The Hollyfield Foundation Endowment                               | 2,772.00   | 1,894                 | 878                             |
| 00730    | Academic Affairs | Library | 67304 | 4042 | H0143   | D8948   | NA      | Earl and Julia Ritchie Endowment                                  | 493.00   | 491                   | 2                               |
| 00730    | Academic Affairs | Library | 67258 | 4042 | H0143   | D8949   | NA      | Khator Library Endowment  | 493.00   | 491                   | 2                               |
| 00730    | Academic Affairs | Library | 68899 | 4042 | H0143   | D8988   | NA      | Parsley Library Endowment for Health                              | 403.00   | 302                   | 101                             |
| 00730    | Academic Affairs | NSM     | 53306 | 5XXX | H0107   | B0001   | C107037 | Welch Foundation Chair - Grant E0024                              | 245,059.00   | 240,556               | 4,503                           |
| 00730    | Academic Affairs | NSM     | 40849 | 4042 | H0112   | D3107   | NA      | Cullen (Phy)  | 8,391.00   | 8,328                 | 63                              |
| 00730    | Academic Affairs | NSM     | 40274 | 4042 | H0107   | D3707   | NA      | Cullen (Chem)   | 8,391.00   | 8,328                 | 63                              |
| 00730    | Academic Affairs | NSM     | 40847 | 4042 | H0110   | D3106   | NA      | Cullen (Math)   | 8,427.00   | 8,364                 | 63                              |
| 00730    | Academic Affairs | NSM     | 40845 | 4028 | H0109   | H0458   | NA      | Milton Dobrin Quasi Endow   | 2,573.00   | 2,554                 | 19                              |
| 00730    | Academic Affairs | NSM     | 16773 | 4028 | H0110   | H0788   | NA      | Benner, Charles   | 8,511.00   | 8,438                 | 73                              |
| 00730    | Academic Affairs | NSM     | 17340 | 4042 | H0102   | D1323   | NA      | Jack & Betty Cannata Endow  | 6,989.00   | 6,937                 | 52                              |
| 00730    | Academic Affairs | NSM     | 40844 | 4042 | H0104   | D3105   | NA      | Cominsky, Catherine   | 2,154.00   | 2,138                 | 16                              |
| 00730    | Academic Affairs | NSM     | 16968 | 4028 | H0102   | H0727   | NA      | Natural Sciences Quasi  | 5,341.00   | 5,301                 | 40                              |

| Bus Unit | Division         | College | ST    | Fund | Dept ID | Program | Project | Endowment Name   | Sum of Estimated            | Actual FY24 | FY25 - FY24   |
|----------|------------------|---------|-------|------|---------|---------|---------|--|-----------------------------|-------------|---------------|
|          |                  |         |       |      |         |         |         |  | FY25 Income for use in FY26 | Income      | Income Change |
| 00730    | Academic Affairs | NSM     | 40846 | 4028 | H0109   | H0908   | NA      | UH GAA   | 3,467.00                    | 3,441       | 26            |
| 00730    | Academic Affairs | NSM     | 40848 | 4028 | H0110   | H0984   | NA      | Grover, Blanche  | 6,939.00                    | 6,886       | 53            |
| 00730    | Academic Affairs | NSM     | 40273 | 4042 | H0107   | D3706   | NA      | NSM-Chemistry Quasi  | 5,228.00                    | 5,188       | 40            |
| 00730    | Academic Affairs | NSM     | 16624 | 4028 | H0104   | H1398   | NA      | Huggins, Sara  | 1,184.00                    | 1,175       | 9             |
| 00730    | Academic Affairs | NSM     | 16707 | 4028 | H0102   | H1406   | NA      | NSM Alumni   | 3,899.00                    | 3,870       | 29            |
| 00730    | Academic Affairs | NSM     | 62860 | 4042 | H0102   | D3142   | NA      | McCammon Molecular Design                                    | 3,228.00                    | 3,203       | 25            |
| 00730    | Academic Affairs | NSM     | 16708 | 4028 | H0102   | H1410   | NA      | Perkin Elmer Corp.   | 873.00                      | 867         | 6             |
| 00730    | Academic Affairs | NSM     | 40839 | 4028 | H0102   | H1412   | NA      | Gordon, H & B.Davis  | 8,293.00                    | 8,231       | 62            |
| 00730    | Academic Affairs | NSM     | 48315 | 4042 | H0109   | A9050   | NA      | Margaret & Robert Sheriff Seismology Chair                   | 20,451.00                   | 20,296      | 155           |
| 00730    | Academic Affairs | NSM     | 40840 | 4042 | H0102   | A2217   | NA      | Phieffer, Eckhard Chair Quasi                                | 46,395.00                   | 46,045      | 350           |
| 00730    | Academic Affairs | NSM     | 10334 | 4028 | H0102   | H2486   | NA      | Cheung, Edson  | 3,434.00                    | 3,385       | 49            |
| 00730    | Academic Affairs | NSM     | 40240 | 4028 | H0107   | H3503   | NA      | Lomonte, John N Scholarship                                  | 7,663.00                    | 7,359       | 304           |
| 00730    | Academic Affairs | NSM     | 40841 | 4028 | H0102   | H2539   | NA      | Irwin, Melinda   | 2,227.00                    | 2,205       | 22            |
| 00730    | Academic Affairs | NSM     | 40842 | 4028 | H0102   | H2591   | NA      | Rodd, Frank R.   | 11,920.00                   | 11,027      | 893           |
| 00730    | Academic Affairs | NSM     | 36716 | 4028 | H0102   | H9725   | NA      | Hall, George & Myrajane Schol.                               | 1,116.00                    | 1,107       | 9             |
| 00730    | Academic Affairs | NSM     | 40843 | 4042 | H0102   | D9744   | NA      | Battle, Jack & Peggy   | 2,367.00                    | 2,349       | 18            |
| 00730    | Academic Affairs | NSM     | 36689 | 4028 | H0102   | H9758   | NA      | Tansey Family Scholarship                                    | 10,212.00                   | 10,031      | 181           |
| 00730    | Academic Affairs | NSM     | 41079 | 4042 | H0109   | D3156   | NA      | Robert & Margaret Sheriff End/Geophysics                     | 30,080.00                   | 29,810      | 270           |
| 00730    | Academic Affairs | NSM     | 40517 | 4028 | H0110   | H2875   | NA      | Henry W. Graham End Sch                                      | 557.00                      | 553         | 4             |
| 00730    | Academic Affairs | NSM     | 41042 | 4028 | H0102   | H2920   | NA      | L. Green & B. Schachtel-Green                                | 1,198.00                    | 1,189       | 9             |
| 00730    | Academic Affairs | NSM     | 48316 | 4042 | H0110   | C9983   | NA      | Neal Amundson Dist Lecture Series Endow                      | 3,018.00                    | 2,995       | 23            |
| 00730    | Academic Affairs | NSM     | 43379 | 4028 | H0110   | H2922   | NA      | Greater Texas Fdn End Sch for TeachHouston                   | 8,424.00                    | 8,361       | 63            |
| 00730    | Academic Affairs | NSM     | 43155 | 4028 | H0102   | H8029   | NA      | Joseph Schatz Scholarship End                                | 585.00                      | 580         | 5             |
| 00730    | Academic Affairs | NSM     | 43874 | 4028 | H0109   | H8030   | NA      | Leslie & Alan Ma Wong Scholarship End                        | 2,539.00                    | 2,514       | 25            |
| 00730    | Academic Affairs | NSM     | 43583 | 4028 | H0110   | H8047   | NA      | Teach Houston Challenge Fund Endowment                       | 5,594.00                    | 5,551       | 43            |
| 00730    | Academic Affairs | NSM     | 43568 | 4042 | H0102   | D8049   | NA      | College of NSM Growth Fund End                               | 1,616.00                    | 1,604       | 12            |
| 00730    | Academic Affairs | NSM     | 44069 | 4042 | H0102   | A8073   | NA      | Margaret S. Sheriff Geophysics End                           | 10,766.00                   | 10,684      | 82            |
| 00730    | Academic Affairs | NSM     | 44070 | 4042 | H0102   | A8074   | NA      | Robert E. Sheriff Sequence Stratigraphy End                  | 10,766.00                   | 10,684      | 82            |
| 00730    | Academic Affairs | NSM     | 47433 | 4028 | H0110   | H8173   | NA      | Michael Friedberg Endowed Fellowship                         | 2,942.00                    | 2,919       | 23            |
| 00730    | Academic Affairs | NSM     | 52456 | 4042 | H0110   | D8181   | NA      | Fondren Foundation Endowment for TeachHouston                | 11,486.00                   | 11,400      | 86            |
| 00730    | Academic Affairs | NSM     | 47702 | 4042 | H0110   | D8188   | NA      | The Kitty King Powell Endowment for TeachHouston             | 50,318.00                   | 49,394      | 924           |
| 00730    | Academic Affairs | NSM     | 52494 | 4028 | H0110   | H8228   | NA      | Elizabeth P. & Harold R. Williams Fdn End for teachHouston   | 55,479.00                   | 53,930      | 1,549         |
| 00730    | Academic Affairs | NSM     | 51233 | 4042 | H0109   | D8267   | NA      | Earth & Atmospheric Sci Field Camp Experimental Learning End | 2,137.00                    | 2,121       | 16            |
| 00730    | Academic Affairs | NSM     | 52621 | 4028 | H0104   | H8343   | NA      | Gregory Bounds & Bich-May Nguyen Undergrad Biology Sch End   | 1,538.00                    | 1,489       | 49            |
| 00730    | Academic Affairs | NSM     | 53329 | 4042 | H0110   | D8483   | NA      | NMSI UTeach Endowment  | 53,453.00                   | 53,044      | 409           |
| 00730    | Academic Affairs | NSM     | 55078 | 4028 | H0110   | H8535   | NA      | Math Education Scholarship Endowment                         | 1,434.00                    | 1,423       | 11            |
| 00730    | Academic Affairs | NSM     | 55730 | 4042 | H0109   | D8555   | NA      | Kralik Family Endowment in Environmental Science             | 1,448.00                    | 1,437       | 11            |
| 00730    | Academic Affairs | NSM     | 55773 | 4028 | H0109   | H8564   | NA      | Carol & Randall Barta Geology Field Camp Sch End             | 1,415.00                    | 1,404       | 11            |
| 00730    | Academic Affairs | NSM     | 56590 | 4042 | H0102   | D8583   | NA      | Science Engineering Fair of Houston General Endowment        | 3,001.00                    | 2,976       | 25            |
| 00730    | Academic Affairs | NSM     | 57960 | 4042 | H0102   | A8613   | NA      | Robert & Margaret Sheriff Endowment in Applied Geophysics    | 32,807.00                   | 32,547      | 260           |
| 00730    | Academic Affairs | NSM     | 57594 | 4028 | H0102   | H8618   | NA      | Frank L. Theall Scholarship Endowment                        | 6,740.00                    | 6,650       | 90            |
| 00730    | Academic Affairs | NSM     | 57955 | 4028 | H0102   | H8621   | NA      | Linda and Patrick Magill Scholarship Endowment               | 2,419.00                    | 2,328       | 91            |
| 00730    | Academic Affairs | NSM     | 58123 | 4042 | H0110   | D8633   | NA      | Michael L. McLellan Endowment                                | 20,752.00                   | 20,594      | 158           |
| 00730    | Academic Affairs | NSM     | 58826 | 4042 | H0109   | D8648   | NA      | Jane M. Bartusch Endowment in Geology                        | 2,765.00                    | 2,559       | 206           |
| 00730    | Academic Affairs | NSM     | 58889 | 4042 | H0112   | D8655   | NA      | Paul C. W. Chu and May P. Chern Chu Endowed Lectureship      | 8,077.00                    | 8,016       | 61            |
| 00730    | Academic Affairs | NSM     | 61002 | 4028 | H0102   | H8709   | NA      | Nola & George Ohler Scholarship Endowment in Mathematics     | 1,400.00                    | 1,389       | 11            |
| 00730    | Academic Affairs | NSM     | 60435 | 4028 | H0102   | H8713   | NA      | Ram Lal Seekri Scholarship Endowment in Mathematics          | 1,391.00                    | 1,381       | 10            |
| 00730    | Academic Affairs | NSM     | 62760 | 4028 | H0102   | H8730   | NA      | Alton L. Warren & Carolyn F. Warren Endowed Scholarship      | 5,439.00                    | 5,397       | 42            |
| 00730    | Academic Affairs | NSM     | 62160 | 4997 | H0107   | A8737   | NA      | Endowed Chair of Experimental Polymer Chemistry              | 63,570.00                   | 61,091      | 2,479         |
| 00730    | Academic Affairs | NSM     | 63086 | 4028 | H0102   | H8777   | NA      | Dr. Willis King Endowment in Computer Science                | 25,847.00                   | 21,200      | 4,647         |
| 00730    | Academic Affairs | NSM     | 62900 | 4042 | H0102   | A8780   | NA      | Herman & Joan Suit Endowed Prof in Polymer Chemistry         | 13,593.00                   | 13,065      | 528           |
| 00730    | Academic Affairs | NSM     | 62901 | 4042 | H0102   | A8783   | NA      | Dr. Yao & Dr. Song Endowed Professorship in Chemistry        | 13,602.00                   | 13,474      | 128           |
| 00730    | Academic Affairs | NSM     | 67016 | 4042 | H0108   | D8806   | NA      | Huang Family Endowment for Scholarships and Faculty Support  | 1,361.00                    | 1,217       | 144           |
| 00730    | Academic Affairs | NSM     | 64284 | 4028 | H0102   | H8841   | NA      | Madabushi Family Scholarship Endowment                       | 3,967.00                    | 3,506       | 461           |
| 00730    | Academic Affairs | NSM     | 65346 | 4028 | H0102   | H8867   | NA      | Elizabeth A. Muegge Scholarship Endowment                    | 1,301.00                    | 1,291       | 10            |
| 00730    | Academic Affairs | NSM     | 65547 | 4028 | H0109   | H8890   | NA      | Dr. Matthew Brzostowski Scholarship Endow in Geophysics      | 1,065.00                    | -           | 1,065         |
| 00730    | Academic Affairs | NSM     | 65714 | 4028 | H0102   | H8893   | NA      | Dr. Lewis Florence Scholarship Endowment                     | 3,050.00                    | 3,015       | 35            |
| 00730    | Academic Affairs | NSM     | 66686 | 4042 | H0112   | D8924   | NA      | Professor Bill Mayes Endow for Undergrad Research in Physics | 1,958.00                    | 1,798       | 160           |
| 00730    | Academic Affairs | NSM     | 68539 | 4028 | H0102   | H8977   | NA      | Alan Ungewitter Memorial Sch Endow for teachHOUSTON          | 765.00                      | -           | 765           |
| 00730    | Academic Affairs | NSM     | 71147 | 4028 | H0110   | H7098   | NA      | Craig Alan Carthel Scholarship Endowment                     | 2,885.00                    | 2,324       | 561           |
| 00730    | Academic Affairs | NSM     | 71819 | 4028 | H0102   | H7100   | NA      | College of Natural Sciences Sch End - Math, Chem, Physics    | 2,392.00                    | -           | 2,392         |
| 00730    | Academic Affairs | NSM     | 73084 | 4028 | H0104   | H7136   | NA      | Andrew Fritz & Adrian Dahood-Fritz Conservation End Sch      | 1,084.00                    | 1,052       | 32            |

| Bus Unit | Division         | College | ST    | Fund | Dept ID | Program | Project | Endowment Name  | Sum of Estimated    | Actual FY24 | FY25 - FY24 |
|----------|------------------|---------|-------|------|---------|---------|---------|---|---------------------|-------------|-------------|
|          |                  |         |       |      |         |         |         |   | FY25 Income for use | Income      | Income      |
|          |                  |         |       |      |         |         |         |   | in FY26             |             | Change      |
| 00730    | Academic Affairs | NSM     | 73132 | 4028 | H0107   | H7150   | NA      | Dr. James Cox Memorial Endowed Scholarship in Chemistry | 1,025.00            | 741         | 284         |
| 00730    | Academic Affairs | NSM     | 74267 | 4028 | H0102   | H7163   | NA      | Schwarze Scholarship Endowment                          | 2,095.00            | -           | 2,095       |
| 00730    | Academic Affairs | NSM     | 74555 | 4028 | H0110   | H7164   | NA      | Schwarze teachHOUSTON Scholarship Endowment             | 2,095.00            | -           | 2,095       |
| 00730    | Academic Affairs | NSM     | 74221 | 4028 | H0102   | H7170   | NA      | Ms. Leigh Scholarship Endowment                         | 4,810.00            | -           | 4,810       |
| 00730    | Academic Affairs | NSM     | 74363 | 4028 | H0107   | H7186   | NA      | Ronald G. Page End for Excellence in Grad Chem Research | 20,543.00           | -           | 20,543      |
| 00730    | Academic Affairs | Provost | 48432 | 4042 | H0607   | A1899   | NA      | M. D. Anderson Foundation                               | 295,680.00          | 290,246     | 5,434       |
| 00730    | Academic Affairs | Provost | 48433 | 4046 | H0607   | A1893   | NA      | Hugh Roy & Lillie Cranz Cullen Dist Chairs Prof         | 1,060,115.00        | 1,052,118   | 7,997       |
| 00730    | Academic Affairs | Provost | 43974 | 4028 | H0213   | H9170   | NA      | Delphian Scholarships                                   | 19,729.00           | 19,570      | 159         |
| 00730    | Academic Affairs | Provost | 17142 | 4028 | H0213   | H0568   | NA      | Esther Marion Nelson Scholarship Endowment              | 1,208.00            | 1,199       | 9           |
| 00730    | Academic Affairs | Provost | 16375 | 4028 | H0213   | H1639   | NA      | Lee, Albert   | 6,501.00            | 6,452       | 49          |
| 00730    | Academic Affairs | Provost | 12090 | 4028 | H0213   | H1657   | NA      | Robert and Esther Stadtler Scholarship Endowment        | 5,338.00            | 5,298       | 40          |
| 00730    | Academic Affairs | Provost | 33982 | 4028 | H0442   | H1669   | NA      | Cullen Educational Trust Graduate Fellowship Endowment  | 67,920.00           | 67,407      | 513         |
| 00730    | Academic Affairs | Provost | 66870 | 4028 | H0442   | H9044   | NA      | MacNaughton Fellowship Endowment                        | 14,378.00           | 14,176      | 202         |
| 00730    | Academic Affairs | Provost | 43446 | 4028 | H0213   | H9046   | NA      | Rizk, Fred Quasi  | 594.00              | 589         | 5           |
| 00730    | Academic Affairs | Provost | 40887 | 4028 | H0213   | H2912   | NA      | Univ. Stud. Loan  | 4,026.00            | 3,995       | 31          |
| 00730    | Academic Affairs | Provost | 43445 | 4028 | H0213   | H3538   | NA      | Student Govt Scholarship                                | 2,255.00            | 2,238       | 17          |
| 00730    | Academic Affairs | Provost | 16372 | 4028 | H0213   | H1631   | NA      | Franklin, Thomas & Richard Quasi                        | 183,906.00          | 182,494     | 1,412       |
| 00730    | Academic Affairs | Provost | 16388 | 4028 | H0213   | H1719   | NA      | Zimmer, Bill & Helen                                    | 1,001.00            | 994         | 7           |
| 00730    | Academic Affairs | Provost | 56196 | 4028 | H0213   | H8576   | NA      | Josie B. Taylor Memorial Scholarship Quasi Endowment    | 22,458.00           | 22,287      | 171         |
| 00730    | Academic Affairs | Provost | 40828 | 4028 | H0213   | H0810   | NA      | Jinnah, M. A.   | 8,958.00            | 8,890       | 68          |
| 00730    | Academic Affairs | Provost | 40829 | 4028 | H0213   | H0976   | NA      | Luella Breedlove Scholarship Endowment                  | 1,681.00            | 1,630       | 51          |
| 00730    | Academic Affairs | Provost | 71820 | 4028 | H0213   | H9145   | NA      | Furman, Larry Scholarship                               | 1,276.00            | 1,267       | 9           |
| 00730    | Academic Affairs | Provost | 16821 | 4028 | H0213   | H0996   | NA      | Foley, Kathryn Quasi                                    | 949.00              | 942         | 7           |
| 00730    | Academic Affairs | Provost | 16468 | 4028 | H0213   | H1540   | NA      | Fitzgerald, Ruth  | 3,126.00            | 3,103       | 23          |
| 00730    | Academic Affairs | Provost | 16771 | 4028 | H0213   | H0782   | NA      | Edmonds Foundation -UH                                  | 140,867.00          | 139,804     | 1,063       |
| 00730    | Academic Affairs | Provost | 10847 | 4028 | H0213   | H1006   | NA      | UH Student Excell.                                      | 1,713.00            | 1,664       | 49          |
| 00730    | Academic Affairs | Provost | 16362 | 4028 | H0213   | H1608   | NA      | Perkins/Christie  | 7,652.00            | 7,594       | 58          |
| 00730    | Academic Affairs | Provost | 16363 | 4028 | H0213   | H1610   | NA      | Dow Employees Schol                                     | 64.00               | 64          | -           |
| 00730    | Academic Affairs | Provost | 16364 | 4028 | H0213   | H1612   | NA      | Perkins, Robert B                                       | 25,941.00           | 25,592      | 349         |
| 00730    | Academic Affairs | Provost | 16571 | 4028 | H0213   | H1550   | NA      | Eichhorn, Patricia                                      | 1,313.00            | 1,303       | 10          |
| 00730    | Academic Affairs | Provost | 13059 | 4028 | H0213   | H1552   | NA      | Monsignor George  | 717.00              | 711         | 6           |
| 00730    | Academic Affairs | Provost | 43277 | 4028 | H0007   | H1735   | NA      | York, Meredith & Miriam                                 | 2,301.00            | 2,284       | 17          |
| 00730    | Academic Affairs | Provost | 16519 | 4028 | H0213   | H1737   | NA      | Alexander, Eric Philip                                  | 10,652.00           | 10,571      | 81          |
| 00730    | Academic Affairs | Provost | 48425 | 2076 | H0607   | F0759   | NA      | Moores Presidential Priorities                          | 1,011,744.00        | 1,004,112   | 7,632       |
| 00730    | Academic Affairs | Provost | 16466 | 4028 | H0213   | H1534   | NA      | Ryan, Julie Scholarship                                 | 13,155.00           | 13,055      | 100         |
| 00730    | Academic Affairs | Provost | 12959 | 4028 | H0213   | H0500   | NA      | The Women's Club  | 1,836.00            | 1,822       | 14          |
| 00730    | Academic Affairs | Provost | 16843 | 4028 | H0213   | H0516   | NA      | Elvira Dell Krause                                      | 64,137.00           | 62,882      | 1,255       |
| 00730    | Academic Affairs | Provost | 40831 | 4028 | H0213   | H0494   | NA      | Rudy & Eliz Woerner Quasi                               | 2,060.00            | 2,045       | 15          |
| 00730    | Academic Affairs | Provost | 38542 | 4028 | H0213   | H1134   | NA      | Mendenhall Fdn Pres. End                                | 1,696.00            | 1,683       | 13          |
| 00730    | Academic Affairs | Provost | 38537 | 4028 | H0213   | H1514   | NA      | Jesse H & M Gibbs Jones                                 | 1,682.00            | 1,669       | 13          |
| 00730    | Academic Affairs | Provost | 38539 | 4028 | H0213   | H1462   | NA      | Bexar Cty Pharm Assoc Pres                              | 1,704.00            | 1,691       | 13          |
| 00730    | Academic Affairs | Provost | 38538 | 4028 | H0213   | H1741   | NA      | Phillip G Hoffman Presdntl                              | 1,719.00            | 1,706       | 13          |
| 00730    | Academic Affairs | Provost | 38535 | 4028 | H0213   | H1743   | NA      | James H Pickering Presdntl                              | 1,719.00            | 1,706       | 13          |
| 00730    | Academic Affairs | Provost | 38639 | 4028 | H0442   | H1504   | NA      | Clemenger, Florence Quasi                               | 6,953.00            | 6,900       | 53          |
| 00730    | Academic Affairs | Provost | 38540 | 4028 | H0213   | H1466   | NA      | Celso & Martina Cuellar Pres.                           | 2,820.00            | 2,685       | 135         |
| 00730    | Academic Affairs | Provost | 38543 | 4028 | H0213   | H0398   | NA      | Petty Presidential Schol                                | 1,701.00            | 1,688       | 13          |
| 00730    | Academic Affairs | Provost | 40890 | 4028 | H0213   | H1492   | NA      | Lienhart Engines of Ingenuity                           | 13,999.00           | 13,884      | 115         |
| 00730    | Academic Affairs | Provost | 38544 | 4028 | H0213   | H0396   | NA      | Peck, Lora Presidential                                 | 1,867.00            | 1,853       | 14          |
| 00730    | Academic Affairs | Provost | 38545 | 4028 | H0213   | H0392   | NA      | Gupta, Anant Presidential                               | 1,751.00            | 1,738       | 13          |
| 00730    | Academic Affairs | Provost | 40891 | 4028 | H0213   | H1498   | NA      | Houston Office Leasing Ass.                             | 1,107.00            | 1,099       | 8           |
| 00730    | Academic Affairs | Provost | 38546 | 4028 | H0213   | H0394   | NA      | Architectural Alumni Pres.                              | 1,713.00            | 1,700       | 13          |
| 00730    | Academic Affairs | Provost | 38541 | 4028 | H0213   | H1144   | NA      | Wilson Presidential                                     | 2,580.00            | 2,560       | 20          |
| 00730    | Academic Affairs | Provost | 38534 | 4028 | H0213   | H2403   | NA      | Armistead Presidential                                  | 1,889.00            | 1,868       | 21          |
| 00730    | Academic Affairs | Provost | 38536 | 4028 | H0213   | H2417   | NA      | Likhari Presidential                                    | 1,735.00            | 1,722       | 13          |
| 00730    | Academic Affairs | Provost | 38532 | 4028 | H0213   | H2427   | NA      | Keeland, Burdette PES                                   | 1,858.00            | 1,844       | 14          |
| 00730    | Academic Affairs | Provost | 38533 | 4028 | H0213   | H2462   | NA      | Turner, Michelle & Dale Pres                            | 1,723.00            | 1,710       | 13          |
| 00730    | Academic Affairs | Provost | 38528 | 4028 | H0213   | H2481   | NA      | Shearne, Major Charles Pres                             | 2,954.00            | 2,932       | 22          |
| 00730    | Academic Affairs | Provost | 38530 | 4028 | H0213   | H2483   | NA      | Shearne, Major Charles Pres                             | 2,954.00            | 2,932       | 22          |
| 00730    | Academic Affairs | Provost | 38529 | 4028 | H0213   | H2482   | NA      | Shearne, Major Charles Pres                             | 2,954.00            | 2,932       | 22          |
| 00730    | Academic Affairs | Provost | 40832 | 4028 | H0213   | H2461   | NA      | Smith, June D.  | 1,296.00            | 1,246       | 50          |
| 00730    | Academic Affairs | Provost | 38531 | 4028 | H0213   | H2496   | NA      | Mason, Lynn & Marcel                                    | 1,875.00            | 1,860       | 15          |
| 00730    | Academic Affairs | Provost | 40833 | 4028 | H0213   | H2513   | NA      | Astronaut/Space Studies                                 | 2,376.00            | 2,357       | 19          |

| Bus Unit | Division         | College | ST    | Fund | Dept ID | Program | Project | Endowment Name  | Sum of Estimated            | Actual FY24 | FY25 - FY24   |
|----------|------------------|---------|-------|------|---------|---------|---------|---|-----------------------------|-------------|---------------|
|          |                  |         |       |      |         |         |         |   | FY25 Income for use in FY26 | Income      | Income Change |
| 00730    | Academic Affairs | Provost | 49698 | 4028 | H0213   | H9574   | NA      | Peggy Coyle Seaver UH TierOne Scholarship Endowment         | 40,762.00                   | 40,524      | 238           |
| 00730    | Academic Affairs | Provost | 38526 | 4028 | H0213   | H2519   | NA      | Strickland, Jerald  | 2,354.00                    | 2,336       | 18            |
| 00730    | Academic Affairs | Provost | 38524 | 4028 | H0213   | H2531   | NA      | Passarelli Hurtado, Diana Jo                                | 1,749.00                    | 1,736       | 13            |
| 00730    | Academic Affairs | Provost | 38527 | 4028 | H0213   | H2517   | NA      | Bell, Kate Pres.  | 1,684.00                    | 1,671       | 13            |
| 00730    | Academic Affairs | Provost | 38523 | 4028 | H0213   | H2529   | NA      | Soucek, William Czech Cultural                              | 5,789.00                    | 5,746       | 43            |
| 00730    | Academic Affairs | Provost | 27128 | 4028 | H0213   | H2553   | NA      | Hart, David   | 47,777.00                   | 42,567      | 5,210         |
| 00730    | Academic Affairs | Provost | 38515 | 4028 | H0213   | H9605   | NA      | Butler, Dr. John  | 2,440.00                    | 2,389       | 51            |
| 00730    | Academic Affairs | Provost | 38640 | 4028 | H0442   | H9623   | NA      | Huang, Diane PES  | 4,612.00                    | 3,773       | 839           |
| 00730    | Academic Affairs | Provost | 38520 | 4028 | H0213   | H2577   | NA      | Cemo Foundation PES CLASS                                   | 1,765.00                    | 1,752       | 13            |
| 00730    | Academic Affairs | Provost | 38521 | 4028 | H0213   | H2574   | NA      | Cemo Foundation, PES Business                               | 1,765.00                    | 1,752       | 13            |
| 00730    | Academic Affairs | Provost | 38522 | 4028 | H0213   | H2575   | NA      | Cemo Foundation, PES Business                               | 1,765.00                    | 1,752       | 13            |
| 00730    | Academic Affairs | Provost | 38519 | 4028 | H0213   | H2576   | NA      | Mareh, Thelma PES   | 2,053.00                    | 2,037       | 16            |
| 00730    | Academic Affairs | Provost | 38517 | 4028 | H0213   | H2598   | NA      | Dallas/Ft Worth Alumni PES                                  | 1,784.00                    | 1,770       | 14            |
| 00730    | Academic Affairs | Provost | 31725 | 4028 | H0213   | H2623   | NA      | Allen, James Quasi  | 6,814.00                    | 6,762       | 52            |
| 00730    | Academic Affairs | Provost | 38516 | 4028 | H0213   | H2599   | NA      | San Antonio Alumni PES                                      | 1,813.00                    | 1,799       | 14            |
| 00730    | Academic Affairs | Provost | 38518 | 4028 | H0213   | H2600   | NA      | San Antonio Alumni PES                                      | 1,856.00                    | 1,842       | 14            |
| 00730    | Academic Affairs | Provost | 38641 | 4028 | H0442   | H9689   | NA      | Smith, Arthur & June Quasi                                  | 3,624.00                    | 3,597       | 27            |
| 00730    | Academic Affairs | Provost | 38514 | 4028 | H0213   | H9716   | NA      | Yelderman, Pauline PES                                      | 2,075.00                    | 2,059       | 16            |
| 00730    | Academic Affairs | Provost | 33532 | 4028 | H0213   | H9719   | NA      | Hamilton, Elmer Schol.                                      | 666.00                      | 661         | 5             |
| 00730    | Academic Affairs | Provost | 38512 | 4028 | H0213   | H9721   | NA      | Watts, Karele Mareh PES                                     | 1,809.00                    | 1,795       | 14            |
| 00730    | Academic Affairs | Provost | 38513 | 4028 | H0213   | H9735   | NA      | Hopping, Dr. Desiree PES                                    | 1,818.00                    | 1,804       | 14            |
| 00730    | Academic Affairs | Provost | 38511 | 4028 | H0213   | H9736   | NA      | Fndn for Educ & Research in Visn.                           | 1,818.00                    | 1,804       | 14            |
| 00730    | Academic Affairs | Provost | 38510 | 4028 | H0213   | H9743   | NA      | Smith, Elva PES   | 2,013.00                    | 1,997       | 16            |
| 00730    | Academic Affairs | Provost | 38642 | 4028 | H0442   | H9745   | NA      | Lietzow, Sharon Ley PEF                                     | 3,713.00                    | 3,685       | 28            |
| 00730    | Academic Affairs | Provost | 38643 | 4028 | H0442   | H9746   | NA      | Lietzow, Robert F. PEF                                      | 2,822.00                    | 2,801       | 21            |
| 00730    | Academic Affairs | Provost | 38507 | 4028 | H0213   | H9747   | NA      | Mareh, Harlan Renan   | 1,786.00                    | 1,773       | 13            |
| 00730    | Academic Affairs | Provost | 38509 | 4028 | H0213   | H9751   | NA      | Agrawal,Brij & Sunita PES                                   | 1,771.00                    | 1,758       | 13            |
| 00730    | Academic Affairs | Provost | 48787 | 4042 | H0005   | D9784   | NA      | Rockwell Ctr for Ethics & Ldrshp                            | 374,296.00                  | 359,673     | 14,623        |
| 00730    | Academic Affairs | Provost | 38638 | 4028 | H0442   | H9814   | NA      | Symons, Virginia Thompson PEF Eng                           | 2,922.00                    | 2,900       | 22            |
| 00730    | Academic Affairs | Provost | 36870 | 4028 | H0213   | H9818   | NA      | Hamilton, Allie Scholarship                                 | 602.00                      | 598         | 4             |
| 00730    | Academic Affairs | Provost | 38508 | 4028 | H0213   | H9822   | NA      | Kripp, Robert PES Engrn                                     | 1,810.00                    | 1,797       | 13            |
| 00730    | Academic Affairs | Provost | 44424 | 4028 | H0007   | H2835   | NA      | Wells Fargo Scholars Community                              | 565.00                      | 561         | 4             |
| 00730    | Academic Affairs | Provost | 40836 | 4028 | H0213   | H3501   | NA      | Franklin & Virginia Law Sch End                             | 1,614.00                    | 1,091       | 523           |
| 00730    | Academic Affairs | Provost | 73999 | 4028 | H0442   | H9850   | NA      | Golden Brothers Presidential Endowed Fellowship             | 5,324.00                    | 5,284       | 40            |
| 00730    | Academic Affairs | Provost | 41070 | 4028 | H0213   | H3492   | NA      | Canteen, Bus Svrs, Quasi End                                | 2,651.00                    | 2,631       | 20            |
| 00730    | Academic Affairs | Provost | 41108 | 4028 | H0213   | H2921   | NA      | Barnes & Noble Sch Quasi End                                | 4,296.00                    | 4,258       | 38            |
| 00730    | Academic Affairs | Provost | 43736 | 4028 | H0213   | H9918   | NA      | Lillie E. Spies-GTF Removing Educ Barriers Sch End          | 2,586.00                    | 2,567       | 19            |
| 00730    | Academic Affairs | Provost | 42053 | 4028 | H0213   | H9929   | NA      | Gerald McElvy Scholarship Endowment                         | 14,357.00                   | 14,208      | 149           |
| 00730    | Academic Affairs | Provost | 43736 | 4028 | H0213   | H9945   | NA      | Bill & Sue McMahon Rem Ed Bar                               | 1,108.00                    | 1,100       | 8             |
| 00730    | Academic Affairs | Provost | 41620 | 4028 | H0213   | H9952   | NA      | GTF Ajay & Laxmi Aggarwal End                               | 1,641.00                    | 1,629       | 12            |
| 00730    | Academic Affairs | Provost | 41621 | 4028 | H0213   | H9953   | NA      | GTF Brij & Sunita Agrawal End                               | 1,641.00                    | 1,629       | 12            |
| 00730    | Academic Affairs | Provost | 41818 | 4028 | H0213   | H9961   | NA      | Jerri Lee Pledger Scholarship Endowment                     | 4,394.00                    | 4,040       | 354           |
| 00730    | Academic Affairs | Provost | 41910 | 4042 | H0005   | A9969   | NA      | John S. Dunn Chair End                                      | 60,803.00                   | 60,345      | 458           |
| 00730    | Academic Affairs | Provost | 44044 | 4028 | H0213   | H9998   | NA      | Pes. Jim Nantz Inspiring Excellence                         | 2,769.00                    | 2,748       | 21            |
| 00730    | Academic Affairs | Provost | 43287 | 4028 | H0213   | H8021   | NA      | Carole Hegenbarth Scholarship Endowment                     | 5,397.00                    | 5,158       | 239           |
| 00730    | Academic Affairs | Provost | 44730 | 4042 | H0008   | D8033   | NA      | Faculty Senate Enhancement Endowment                        | 2,261.00                    | 2,234       | 27            |
| 00730    | Academic Affairs | Provost | 44025 | 4028 | H0213   | H8058   | NA      | Inspiring Excellence Sch End Sponsored by Shell             | 3,179.00                    | 3,155       | 24            |
| 00730    | Academic Affairs | Provost | 44513 | 4028 | H0213   | H8089   | NA      | UH Alumni Assn TierOne Sch Endowment                        | 6,237.00                    | 6,190       | 47            |
| 00730    | Academic Affairs | Provost | 49962 | 4028 | H0213   | H8099   | NA      | Earl Monk UH TierOne Scholarship Endowment - Business       | 8,395.00                    | 8,332       | 63            |
| 00730    | Academic Affairs | Provost | 49963 | 4028 | H0213   | H8100   | NA      | Earl Ray Monk UH TierOne Scholarship Endowment - Class      | 8,395.00                    | 8,332       | 63            |
| 00730    | Academic Affairs | Provost | 46666 | 4028 | H0442   | H8103   | NA      | Lourdes M. & Nicanora C. Cuellar Presidential End           | 2,892.00                    | 2,870       | 22            |
| 00730    | Academic Affairs | Provost | 45171 | 4028 | H0213   | H8105   | NA      | Dr. Kaye E. Stripling UH Tier One Sch Endowment             | 5,876.00                    | 5,832       | 44            |
| 00730    | Academic Affairs | Provost | 46667 | 4028 | H0442   | H8107   | NA      | Carey C. Shuart Presidential Endowed Fellowship             | 2,919.00                    | 2,897       | 22            |
| 00730    | Academic Affairs | Provost | 45286 | 4028 | H0213   | H8113   | NA      | Cynthia & George Mitchell Fdn UH TierOne Sch End            | 5,849.00                    | 5,805       | 44            |
| 00730    | Academic Affairs | Provost | 45415 | 4028 | H0213   | H8115   | NA      | Gaynelle Brock & Prem Bhushan Dewan Gadihoke UH TierOne End | 3,389.00                    | 3,325       | 64            |
| 00730    | Academic Affairs | Provost | 45416 | 4028 | H0213   | H8116   | NA      | Rose & William B. Calhoun UH TierOne Sch End                | 2,935.00                    | 2,913       | 22            |
| 00730    | Academic Affairs | Provost | 45508 | 4028 | H0213   | H8117   | NA      | Schissler Fdn UH TierOne Scholarship Endowment              | 2,947.00                    | 2,925       | 22            |
| 00730    | Academic Affairs | Provost | 46665 | 4028 | H0442   | H8118   | NA      | June L. Chin Presidential Endowed Fellowship                | 3,793.00                    | 3,758       | 35            |
| 00730    | Academic Affairs | Provost | 47031 | 4028 | H0213   | H8120   | NA      | Roger & Victoria Berry UH TierOne Scholarship Endowment     | 2,937.00                    | 2,915       | 22            |
| 00730    | Academic Affairs | Provost | 45499 | 4028 | H0213   | H8121   | NA      | Truman & Becky Arnold UH TierOne Scholarship Endowment      | 4,236.00                    | 4,203       | 33            |
| 00730    | Academic Affairs | Provost | 45593 | 4028 | H0213   | H8122   | NA      | Mr & Mrs Robert Maxwell Jr UH TierOne Schol Endow           | 3,513.00                    | 3,487       | 26            |
| 00730    | Academic Affairs | Provost | 45667 | 4028 | H0213   | H8123   | NA      | Sophie Pledger UH TierOne Schol Endow                       | 3,400.00                    | 3,268       | 132           |

| Bus Unit | Division         | College | ST    | Fund | Dept ID | Program | Project | Endowment Name  | Sum of Estimated            | Actual FY24 | FY25 - FY24   |
|----------|------------------|---------|-------|------|---------|---------|---------|---|-----------------------------|-------------|---------------|
|          |                  |         |       |      |         |         |         |   | FY25 Income for use in FY26 | Income      | Income Change |
| 00730    | Academic Affairs | Provost | 47034 | 4028 | H0213   | H8124   | NA      | Carlo & Kristen Pippolo UH TierOne Scholarship Endowment        | 13,983.00                   | 13,332      | 651           |
| 00730    | Academic Affairs | Provost | 45834 | 4028 | H0213   | H8126   | NA      | Thompson Family UH TierOne Schol Endow                          | 28,773.00                   | 28,556      | 217           |
| 00730    | Academic Affairs | Provost | 45835 | 4028 | H0213   | H8127   | NA      | Albert & Ethel Herzstein UH TierOne Schol Endow                 | 58,098.00                   | 57,650      | 448           |
| 00730    | Academic Affairs | Provost | 45937 | 4028 | H0213   | H8133   | NA      | H E B UH TierOne Schol Endow                                    | 5,820.00                    | 5,776       | 44            |
| 00730    | Academic Affairs | Provost | 45938 | 4028 | H0213   | H8134   | NA      | Barbara A Britt UH TierOne Scholarship Endowment                | 3,406.00                    | 3,251       | 155           |
| 00730    | Academic Affairs | Provost | 45939 | 4028 | H0213   | H8135   | NA      | Marvin & Joan Kaplan UH TierOne Scholarship Endow               | 5,730.00                    | 5,686       | 44            |
| 00730    | Academic Affairs | Provost | 46024 | 4028 | H0213   | H8137   | NA      | Pamela & Patrick Newman UH TierOne Schol Endow                  | 8,401.00                    | 8,335       | 66            |
| 00730    | Academic Affairs | Provost | 46025 | 4028 | H0213   | H8140   | NA      | The Manny Family UH TierOne Scholarship Endow                   | 18,610.00                   | 17,753      | 857           |
| 00730    | Academic Affairs | Provost | 46192 | 4028 | H0213   | H8143   | NA      | The Burch Family UH TierOne Scholarship Endowment               | 3,202.00                    | 3,177       | 25            |
| 00730    | Academic Affairs | Provost | 46347 | 4028 | H0213   | H8147   | NA      | Gerald W. McElvy UH TierOne Scholarship Endowment               | 4,116.00                    | 3,834       | 282           |
| 00730    | Academic Affairs | Provost | 46346 | 4028 | H0213   | H8148   | NA      | Rhonda J. Sweeney UH TierOne Scholarship Endowment              | 2,897.00                    | 2,875       | 22            |
| 00730    | Academic Affairs | Provost | 46603 | 4028 | H0213   | H8150   | NA      | Nancy & Carter Hixon UH TierOne Scholarship Endowment           | 2,813.00                    | 2,792       | 21            |
| 00730    | Academic Affairs | Provost | 46604 | 4028 | H0213   | H8151   | NA      | Professor Mamie Wong Moy UH TierOne Scholarship Endowment       | 6,308.00                    | 6,260       | 48            |
| 00730    | Academic Affairs | Provost | 48079 | 4028 | H0213   | H8152   | NA      | Babbara S. & Glen C. Farber UH TierOne Sch Endowment            | 7,656.00                    | 7,579       | 77            |
| 00730    | Academic Affairs | Provost | 48094 | 4028 | H0442   | H8154   | NA      | Nicky R. & Lisa K. Holdeman Presidential End Fellowship - OPT   | 2,836.00                    | 2,815       | 21            |
| 00730    | Academic Affairs | Provost | 46779 | 4028 | H0213   | H8156   | NA      | Clay Hoster UH TierOne Scholarship Endowment                    | 2,901.00                    | 2,879       | 22            |
| 00730    | Academic Affairs | Provost | 46894 | 4028 | H0213   | H8162   | NA      | AIM Foundation UH Tier One Scholarship Endowment                | 310,315.00                  | 303,945     | 6,370         |
| 00730    | Academic Affairs | Provost | 47084 | 4028 | H0213   | H8167   | NA      | Lana A. Culpepper UH TierOne Scholarship Endowment              | 28,936.00                   | 28,715      | 221           |
| 00730    | Academic Affairs | Provost | 47332 | 4028 | H0213   | H8176   | NA      | Houston Coca-Cola Bottling Company UH TierOne Sch End           | 8,395.00                    | 8,224       | 171           |
| 00730    | Academic Affairs | Provost | 47345 | 4028 | H0213   | H8179   | NA      | Cougar Community UH TierOne Schol Quasi Endow                   | 35,419.00                   | 34,843      | 576           |
| 00730    | Academic Affairs | Provost | 47554 | 4028 | H0213   | H8182   | NA      | Goodman Financial UH TierOne Scholarship Endowment              | 6,776.00                    | 6,724       | 52            |
| 00730    | Academic Affairs | Provost | 47616 | 4028 | H0213   | H8183   | NA      | J. Scott Chase (B.A. 1968; J.D. 1971) UH TierOne Sch Endow      | 2,795.00                    | 2,774       | 21            |
| 00730    | Academic Affairs | Provost | 47722 | 4028 | H0213   | H8189   | NA      | Les & Donna Haulbrook UH TierOne Scholarship Endowment          | 5,540.00                    | 5,498       | 42            |
| 00730    | Academic Affairs | Provost | 47747 | 4028 | H0213   | H8190   | NA      | Dan J. Moran, Jr. & Carolyn Farrell Moran UH TierOne Sch End    | 4,059.00                    | 3,832       | 227           |
| 00730    | Academic Affairs | Provost | 47981 | 4028 | H0213   | H8211   | NA      | Valerie King Freeman & Greg King UH TierOne Sch End             | 2,942.00                    | 2,920       | 22            |
| 00730    | Academic Affairs | Provost | 47982 | 4028 | H0213   | H8213   | NA      | Peter Y. Tsan UH TierOne Scholarship Endowment                  | 2,787.00                    | 2,766       | 21            |
| 00730    | Academic Affairs | Provost | 48001 | 4028 | H0213   | H8225   | NA      | Andrew Ladis UH TierOne Scholarship Endowment                   | 11,179.00                   | 11,007      | 172           |
| 00730    | Academic Affairs | Provost | 48000 | 4028 | H0213   | H8227   | NA      | Regina Balderas UH TierOne Scholarship Endowment                | 2,921.00                    | 2,898       | 23            |
| 00730    | Academic Affairs | Provost | 48156 | 4028 | H0213   | H8242   | NA      | Duane & Betsy Choate UH TierOne Scholarship Endowment           | 2,798.00                    | 2,777       | 21            |
| 00730    | Academic Affairs | Provost | 48182 | 4028 | H0213   | H8243   | NA      | Dominic Ng & Ellen Wong UH TierOne Scholarship Endowment        | 3,122.00                    | 3,098       | 24            |
| 00730    | Academic Affairs | Provost | 48256 | 4028 | H0213   | H8249   | NA      | David L. & Terri S. Mendez UH TierOne Sch Endowment             | 2,774.00                    | 2,753       | 21            |
| 00730    | Academic Affairs | Provost | 48362 | 4028 | H0213   | H8254   | NA      | Ouida Jo Hembree UH TierOne Scholarship Endowment               | 22,748.00                   | 22,020      | 728           |
| 00730    | Academic Affairs | Provost | 49134 | 4028 | H0442   | H8255   | NA      | Walmart Health & Wellness Presidential Endowed Fellowship       | 2,952.00                    | 2,930       | 22            |
| 00730    | Academic Affairs | Provost | 48874 | 4028 | H0213   | H8256   | NA      | Chess UH TierOne Scholarship Endowment                          | 2,755.00                    | 2,734       | 21            |
| 00730    | Academic Affairs | Provost | 48502 | 4028 | H0213   | H8258   | NA      | Lynn & Marcel Mason UH TierOne Scholarship Endowment            | 5,593.00                    | 5,551       | 42            |
| 00730    | Academic Affairs | Provost | 48702 | 4028 | H0213   | H8261   | NA      | Suresh & Krishana Agrawal UH TierOne Scholarship End            | 2,781.00                    | 2,760       | 21            |
| 00730    | Academic Affairs | Provost | 48701 | 4028 | H0213   | H8263   | NA      | Jerri Lee Pledger UH TierOne Scholarship Endowment              | 8,008.00                    | 7,946       | 62            |
| 00730    | Academic Affairs | Provost | 48805 | 4028 | H0213   | H8265   | NA      | Jay E. Mincks UH TierOne Scholarship Endowment                  | 5,535.00                    | 5,493       | 42            |
| 00730    | Academic Affairs | Provost | 50739 | 4028 | H0213   | H8268   | NA      | Kaase-Bors Family UH TierOne Scholarship Endowment              | 3,485.00                    | 3,459       | 26            |
| 00730    | Academic Affairs | Provost | 49130 | 4028 | H0213   | H8273   | NA      | Glenn & Judie Lilie UH TierOne Scholarship Endowment            | 12,039.00                   | 11,948      | 91            |
| 00730    | Academic Affairs | Provost | 49286 | 4028 | H0213   | H8276   | NA      | Sue & Richard Howard UH TierOne Scholarship Endowment           | 2,795.00                    | 2,774       | 21            |
| 00730    | Academic Affairs | Provost | 49468 | 4028 | H0213   | H8284   | NA      | Nancy D. Palm UH TierOne Scholarship Endowment                  | 5,560.00                    | 5,518       | 42            |
| 00730    | Academic Affairs | Provost | 49793 | 4028 | H0213   | H8304   | NA      | Ashley Allen Lehmann UH TierOne Memorial Sch End                | 18,285.00                   | 18,143      | 142           |
| 00730    | Academic Affairs | Provost | 49827 | 4028 | H0213   | H8306   | NA      | William Jennings Bryan Lockhart UH TierOne Sch End              | 2,799.00                    | 2,778       | 21            |
| 00730    | Academic Affairs | Provost | 50076 | 4028 | H0213   | H8317   | NA      | Mary Jo & Richard Coselli UH TierOne Sch End                    | 3,076.00                    | 3,052       | 24            |
| 00730    | Academic Affairs | Provost | 50075 | 4028 | H0213   | H8318   | NA      | Renu & Suresh Khatore UH Tier One Scholarship Endowment         | 12,219.00                   | 12,126      | 93            |
| 00730    | Academic Affairs | Provost | 50740 | 4028 | H0213   | H8321   | NA      | Johana Brisenno Thomas ('66) & Robert Thomas UH TierOne Sch End | 7,220.00                    | 7,128       | 92            |
| 00730    | Academic Affairs | Provost | 51220 | 4028 | H0213   | H8328   | NA      | Joe Elgin & Lucy LaVona Steward Memorial Sch End                | 5,557.00                    | 5,515       | 42            |
| 00730    | Academic Affairs | Provost | 50324 | 4028 | H0213   | H8330   | NA      | Judy Gray Johnson UH Tier One Scholarship Endowment             | 5,457.00                    | 5,394       | 63            |
| 00730    | Academic Affairs | Provost | 50417 | 4028 | H0213   | H8333   | NA      | Canteen UH Tier One Scholarship Endowment                       | 3,827.00                    | 3,798       | 29            |
| 00730    | Academic Affairs | Provost | 50474 | 4028 | H0443   | H8336   | NA      | Basheer A. Hashmi Memorial Fellowship Endowment                 | 28,327.00                   | 24,159      | 4,168         |
| 00730    | Academic Affairs | Provost | 50561 | 4028 | H0213   | H8341   | NA      | Julius Allan Kaufman, Jr. UH Tier One Scholarship Endowment     | 2,720.00                    | 2,699       | 21            |
| 00730    | Academic Affairs | Provost | 51378 | 4028 | H0213   | H8342   | NA      | Gerald G. Kralik Memorial UH Tier One Scholarship Endowment     | 10,312.00                   | 10,232      | 80            |
| 00730    | Academic Affairs | Provost | 50626 | 4028 | H0213   | H8344   | NA      | Bill & Sue McMahon UH Tier One Scholarship Endowment            | 2,769.00                    | 2,748       | 21            |
| 00730    | Academic Affairs | Provost | 51379 | 4028 | H0213   | H8348   | NA      | Shirley E. & Donald M. Rose UH Tier One Scholarship Endowment   | 2,964.00                    | 2,941       | 23            |
| 00730    | Academic Affairs | Provost | 52433 | 4028 | H0213   | H8388   | NA      | Ronald & Bertha Lohec UH Tier One Scholarship Endowment         | 2,736.00                    | 2,715       | 21            |
| 00730    | Academic Affairs | Provost | 51214 | 4028 | H0213   | H8394   | NA      | Bauer College Alumni Assn UH TierOne Sch Endowment              | 2,797.00                    | 2,776       | 21            |
| 00730    | Academic Affairs | Provost | 51449 | 4028 | H0213   | H8433   | NA      | Cameron UH TierOne Scholarship Endowment                        | 22,273.00                   | 22,105      | 168           |
| 00730    | Academic Affairs | Provost | 51597 | 4028 | H0213   | H8437   | NA      | Williams UH TierOne Scholarship Endowment                       | 2,784.00                    | 2,763       | 21            |
| 00730    | Academic Affairs | Provost | 51794 | 4028 | H0696   | H9639   | NA      | Baldwin, Mike   | 613.00                      | 608         | 5             |
| 00730    | Academic Affairs | Provost | 51892 | 4028 | H0213   | H8451   | NA      | Sue Shirley-Howard Tier One Scholarship Endowment               | 2,884.00                    | 2,862       | 22            |
| 00730    | Academic Affairs | Provost | 52338 | 4028 | H0213   | H8463   | NA      | Cecil & Louise Holder UH Tier One Scholarship Endowment         | 25,326.00                   | 24,956      | 370           |

| Bus Unit | Division         | College | ST    | Fund | Dept ID | Program | Project | Endowment Name  | Sum of Estimated            | Actual FY24 | FY25 - FY24   |
|----------|------------------|---------|-------|------|---------|---------|---------|---|-----------------------------|-------------|---------------|
|          |                  |         |       |      |         |         |         |   | FY25 Income for use in FY26 | Income      | Income Change |
| 00730    | Academic Affairs | Provost | 52716 | 4028 | H0213   | H8466   | NA      | Denise & Thomas Daniel UH Tier One Scholarship Endowment      | 3,049.00                    | 2,979       | 70            |
| 00730    | Academic Affairs | Provost | 52718 | 4028 | H0213   | H8467   | NA      | Sandra & Rodger Stotzer UH Tier One Scholarship Endowment     | 3,456.00                    | 3,397       | 59            |
| 00730    | Academic Affairs | Provost | 53686 | 4028 | H0213   | H8495   | NA      | Neha & Mohit Agrawal UH Tier One Scholarship Endowment        | 2,679.00                    | 2,659       | 20            |
| 00730    | Academic Affairs | Provost | 54342 | 4028 | H0213   | H8499   | NA      | David G. Schantz Scholarship Endowment                        | 4,498.00                    | 4,206       | 292           |
| 00730    | Academic Affairs | Provost | 54622 | 4028 | H0442   | H8504   | NA      | John L. Bear Presidential Endowed Fellowship                  | 3,121.00                    | 3,088       | 33            |
| 00730    | Academic Affairs | Provost | 54530 | 4028 | H0213   | H8523   | NA      | Dorothy & Eduardo Ledergerber Endowed Scholarship             | 4,504.00                    | 4,469       | 35            |
| 00730    | Academic Affairs | Provost | 55183 | 4028 | H0213   | H8538   | NA      | Earl M. Cummings UH TierOne Scholarship Endowment             | 23,069.00                   | 22,892      | 177           |
| 00730    | Academic Affairs | Provost | 55551 | 4028 | H0213   | H8551   | NA      | Wayne B. Duddleston, Sr. UH Tier One Scholarship Endowment    | 10,549.00                   | 10,468      | 81            |
| 00730    | Academic Affairs | Provost | 55610 | 4028 | H0213   | H8554   | NA      | Rose Marie Theall Tier One Scholarship Endowment              | 4,904.00                    | 4,863       | 41            |
| 00730    | Academic Affairs | Provost | 55677 | 4028 | H0213   | H8558   | NA      | Bhaskara Rao & Sita Mutyala Tier One Scholarship Endowment    | 5,216.00                    | 5,176       | 40            |
| 00730    | Academic Affairs | Provost | 55690 | 4028 | H0213   | H8560   | NA      | Beverly McPhail & Kevin Kulish Women's Resource Ctr Sch End   | 2,773.00                    | 2,751       | 22            |
| 00730    | Academic Affairs | Provost | 57155 | 4028 | H0213   | H8590   | NA      | CenterPoint Energy UH Alumni Association Tier One Sch End     | 7,685.00                    | 7,443       | 242           |
| 00730    | Academic Affairs | Provost | 56859 | 4028 | H0213   | H8592   | NA      | Michael and Lisa Sachs Leadership Endowment                   | 1,618.00                    | 1,605       | 13            |
| 00730    | Academic Affairs | Provost | 57848 | 4028 | H0213   | H8628   | NA      | Baer-Brunswick Scholarship Endowment                          | 73,169.00                   | 44,563      | 28,606        |
| 00730    | Academic Affairs | Provost | 59673 | 4028 | H0213   | H8691   | NA      | John Lewis Legacy of Courage Sch – Chick-fil-A Peach Bowl     | 6,024.00                    | 5,978       | 46            |
| 00730    | Academic Affairs | Provost | 60038 | 4028 | H0213   | H8699   | NA      | Hewlett Packard Enterprise Company UH Tier One Sch End        | 56,738.00                   | 56,304      | 434           |
| 00730    | Academic Affairs | Provost | 60847 | 4028 | H0213   | H8721   | NA      | Marvin and Mariloli Odum Scholarship Endowment                | 55,191.00                   | 54,770      | 421           |
| 00730    | Academic Affairs | Provost | 61526 | 4028 | H0213   | H8731   | NA      | Patricia L. Wells Memorial Tier One Scholarship Endowment     | 5,486.00                    | 5,380       | 106           |
| 00730    | Academic Affairs | Provost | 64625 | 4042 | H0607   | A8744   | NA      | The Cullen Endowed Chair of Biomedical Sciences               | 53,230.00                   | 52,824      | 406           |
| 00730    | Academic Affairs | Provost | 64624 | 4042 | H0607   | A8745   | NA      | The Cullen Endowed Chair of Biomedical Engineering            | 53,230.00                   | 52,824      | 406           |
| 00730    | Academic Affairs | Provost | 61913 | 4028 | H0213   | H8752   | NA      | Feng and Fuling Chao Scholarship Endowment                    | 1,451.00                    | 1,434       | 17            |
| 00730    | Academic Affairs | Provost | 62422 | 4028 | H0213   | H8761   | NA      | Hewlett Packard Enterprise Company UH Tier One Sch End        | 47,229.00                   | 45,224      | 2,005         |
| 00730    | Academic Affairs | Provost | 62980 | 4028 | H0213   | H8774   | NA      | The Jamwantie & Dyndehall Memorial Scholarship Endowment      | 1,319.00                    | 1,309       | 10            |
| 00730    | Academic Affairs | Provost | 63158 | 4028 | H0213   | H8789   | NA      | Michael & Debra Dishberger Scholarship Endowment              | 5,389.00                    | 5,193       | 196           |
| 00730    | Academic Affairs | Provost | 63358 | 4028 | H0213   | H8807   | NA      | Houston Area ACFE Robert Barr Scholarship                     | 1,310.00                    | 1,299       | 11            |
| 00730    | Academic Affairs | Provost | 63463 | 4028 | H0213   | H8810   | NA      | Ray & June Smith Charitable Fdn Tier One Sch Quasi-Endow      | 4,484.00                    | 3,795       | 689           |
| 00730    | Academic Affairs | Provost | 64195 | 4028 | H0213   | H8840   | NA      | Project Grad Scholarship Endowment                            | 1,704.00                    | 1,691       | 13            |
| 00730    | Academic Affairs | Provost | 64661 | 4028 | H0213   | H8855   | NA      | Aldredge Family Scholarship Endowment                         | 5,906.00                    | 5,862       | 44            |
| 00730    | Academic Affairs | Provost | 65701 | 4028 | H0213   | H8892   | NA      | CenterPoint Energy UH Alumni Assn Veteran Sch Endow           | 1,876.00                    | 1,691       | 185           |
| 00730    | Academic Affairs | Provost | 69377 | 4042 | H0607   | A8898   | NA      | A.R.A. Industrial Engineering Endowed Professorship           | 50,956.00                   | 40,317      | 10,639        |
| 00730    | Academic Affairs | Provost | 66615 | 4028 | H0213   | H8929   | NA      | Rachel Shira Davis Memorial Scholarship Endowment             | 1,609.00                    | 1,557       | 52            |
| 00730    | Academic Affairs | Provost | 67528 | 4028 | H0213   | H8951   | NA      | Erik D. Richards Memorial Scholarship Endowment               | 823.00                      | -           | 823           |
| 00730    | Academic Affairs | Provost | 67898 | 4028 | H0213   | H8968   | NA      | Panos Family Endowed Scholarship                              | 89,264.00                   | 89,282      | (18)          |
| 00730    | Academic Affairs | Provost | 68821 | 4042 | H0607   | A8970   | NA      | Panos Family Endowed Chair in Mechanical Engineering          | 89,264.00                   | 89,282      | (18)          |
| 00730    | Academic Affairs | Provost | 68820 | 4042 | H0607   | A8971   | NA      | Comp Match-Panos Family Endowed Chair in Mechanical Eng       | 168,682.00                  | 174,598     | (5,916)       |
| 00730    | Academic Affairs | Provost | 68677 | 4028 | H0213   | H8986   | NA      | Moncrief First Generation Scholarship Endowment               | 994.00                      | 745         | 249           |
| 00730    | Academic Affairs | Provost | 68819 | 4042 | H0607   | A8992   | NA      | Alice & Fletcher Pratt Endowed Professorship in Music Therapy | 39,772.00                   | 29,794      | 9,978         |
| 00730    | Academic Affairs | Provost | 69010 | 4028 | H0213   | H7002   | NA      | Holland Lodge No.1 Scholarship Endowment                      | 2,886.00                    | 2,882       | 4             |
| 00730    | Academic Affairs | Provost | 69380 | 4042 | H0607   | A7004   | NA      | D & S A Industrial Engineering Endowed Professorship          | 28,859.00                   | 28,825      | 34            |
| 00730    | Academic Affairs | Provost | 69378 | 4042 | H0607   | A7006   | NA      | Comp Match-Alice & Fletcher Pratt Endowed Professorship       | 70,935.00                   | 73,697      | (2,762)       |
| 00730    | Academic Affairs | Provost | 69381 | 4042 | H0607   | A7008   | NA      | Endowed Chair in the Aspire Institute for Global Engagement   | 141,870.00                  | 147,394     | (5,524)       |
| 00730    | Academic Affairs | Provost | 69257 | 4028 | H0213   | H7016   | NA      | Stephen and Donna Greenlee Scholarship Endowment              | 5,123.00                    | 3,404       | 1,719         |
| 00730    | Academic Affairs | Provost | 69379 | 4042 | H0607   | A7020   | NA      | Comp Match-A.R.A Industrial Engineering                       | 70,935.00                   | 73,697      | (2,762)       |
| 00730    | Academic Affairs | Provost | 69382 | 4042 | H0607   | A7021   | NA      | Comp Match-D & S A Industrial Engineering                     | 70,935.00                   | 73,697      | (2,762)       |
| 00730    | Academic Affairs | Provost | 69375 | 4028 | H0213   | H7023   | NA      | Maurly and Lesli Blackman Endowed Distinguished Scholarship   | 978.00                      | 722         | 256           |
| 00730    | Academic Affairs | Provost | 69875 | 4042 | H0607   | A7034   | NA      | Houston Methodist Professorship of Medical Education          | 28,582.00                   | 27,995      | 587           |
| 00730    | Academic Affairs | Provost | 69891 | 4042 | H0607   | A7038   | NA      | Comp Match - Houston Methodist                                | 71,783.00                   | 72,357      | (574)         |
| 00730    | Academic Affairs | Provost | 69991 | 4028 | H0213   | H7049   | NA      | Meredith Rhodes Endowed Scholarship                           | 1,075.00                    | 737         | 338           |
| 00730    | Academic Affairs | Provost | 70057 | 4028 | H0213   | H7050   | NA      | Polzin Family Endowed Scholarship                             | 19,431.00                   | 14,273      | 5,158         |
| 00730    | Academic Affairs | Provost | 70299 | 4042 | H0607   | A7053   | NA      | Comp Match - Agrawal Endowed Professorship in Engineering     | 37,866.00                   | 16,699      | 21,167        |
| 00730    | Academic Affairs | Provost | 70623 | 4042 | H0607   | A7066   | NA      | Shell Endowed Chair for Energy Transition                     | 77,267.00                   | 56,484      | 20,783        |
| 00730    | Academic Affairs | Provost | 70624 | 4042 | H0607   | A7067   | NA      | Shell Endowed Chair for Energy Transition #2                  | 77,267.00                   | 56,484      | 20,783        |
| 00730    | Academic Affairs | Provost | 71096 | 4028 | H0213   | H7085   | NA      | Peggy and Chris Seaver Scholarship Endowment                  | 4,614.00                    | 2,778       | 1,836         |
| 00730    | Academic Affairs | Provost | 71275 | 4042 | H0607   | A7094   | NA      | Comp Match - Shell Endowed Chair for Energy Transition        | 155,623.00                  | 154,835     | 788           |
| 00730    | Academic Affairs | Provost | 71276 | 4042 | H0607   | A7095   | NA      | Comp Match - Shell Endowed Chair for Energy Transition #2     | 155,623.00                  | 154,835     | 788           |
| 00730    | Academic Affairs | Provost | 71729 | 4028 | H0213   | H7109   | NA      | Tari and Randy Wester Endowed Scholarship                     | 4,252.00                    | 4,097       | 155           |
| 00730    | Academic Affairs | Provost | 71962 | 4042 | H0607   | A7114   | NA      | Comp Match - Andrew Delaney Fdn End Prof in Nursing           | 76,927.00                   | -           | 76,927        |
| 00730    | Academic Affairs | Provost | 72214 | 4028 | H0213   | H7119   | NA      | UH Coog Moms Scholarship Endowment                            | 1,469.00                    | 1,017       | 452           |
| 00730    | Academic Affairs | Provost | 73524 | 4028 | H0213   | H7139   | NA      | Imam Ali (The Successor of Prophet Mohammad) End Sch          | 1,034.00                    | -           | 1,034         |
| 00730    | Academic Affairs | Provost | 73996 | 4042 | H0607   | A7144   | NA      | Comp Match - Stanford Alexander Endowed Chair in Real Estate  | 165,308.00                  | -           | 165,308       |
| 00730    | Academic Affairs | Provost | 73749 | 4028 | H0213   | H7159   | NA      | Dan Olivarez Endowed Memorial Scholarship                     | 1,081.00                    | -           | 1,081         |
| 00730    | Academic Affairs | Provost | 74271 | 4028 | H0005   | H7174   | NA      | Cecilia Barron Yokubaitis End Distinguished Sch - Nursing     | 4,189.00                    | -           | 4,189         |

| Bus Unit | Division         | College   | ST    | Fund | Dept ID | Program | Project | Endowment Name   | Sum of Estimated<br>FY25 Income for use<br>in FY26 | Actual FY24<br>Income | FY25 - FY24<br>Income<br>Change |
|----------|------------------|-----------|-------|------|---------|---------|---------|--|--|-----------------------|---------------------------------|
| 00730    | Academic Affairs | Provost   | 74349 | 4028 | H0213   | H7182   | NA      | Franklin L. and Sarah Jane Meyer Endowed Scholarship       | 2,054.00   | -                     | 2,054                           |
| 00730    | Academic Affairs | Provost   | 74912 | 4042 | H0607   | A7189   | NA      | Comp Match - Elaine W. Finger Endowed Chair                | 164,347.00   | -                     | 164,347                         |
| 00730    | Academic Affairs | Provost   | 74913 | 4042 | H0607   | A7190   | NA      | Comp Match - Gertrude Smith Gessner End Prof in Nursing    | 82,173.00  | -                     | 82,173                          |
| 00730    | Academic Affairs | Provost   | 74914 | 4042 | H0607   | A7191   | NA      | Comp Match - Mildred Roberson Pottenger End Prof           | 82,173.00  | -                     | 82,173                          |
| 00730    | Academic Affairs | Provost   | 74434 | 4028 | H0213   | H7201   | NA      | Rungnapa Teague Distinguished Scholarship                  | 4,159.00   | -                     | 4,159                           |
| 00730    | Academic Affairs | Provost   | 74433 | 4028 | H0213   | H7208   | NA      | Andrew J. Cobos Student Regent Endowed Scholarship         | 1,040.00   | -                     | 1,040                           |
| 00730    | Academic Affairs | Provost   | 74915 | 4042 | H0607   | A7212   | NA      | Gertrude Smith Gessner Endowed Professorship in Nursing    | 41,589.00  | -                     | 41,589                          |
| 00730    | Academic Affairs | Provost   | 74865 | 4028 | H0213   | H7219   | NA      | Enterprise Products Endowed Distinguished Scholarship #1   | 3,077.00   | -                     | 3,077                           |
| 00730    | Academic Affairs | Provost   | 74866 | 4028 | H0213   | H7220   | NA      | Enterprise Products Endowed Distinguished Scholarship #2   | 3,077.00   | -                     | 3,077                           |
| 00730    | Academic Affairs | Provost   | 74916 | 4042 | H0607   | A7221   | NA      | Endowed Prof in the Aspire Institute for Global Engagement | 164,113.00   | -                     | 164,113                         |
| 00783    | Academic Affairs | Provost   | 13408 | 4028 | S0005   | H0218   | NA      | CenterPoint Energy UH Alumni Association Scholarship End   | 12,879.00  | 12,411                | 468                             |
| 00783    | Academic Affairs | Provost   | 10585 | 4042 | S0005   | D0207   | NA      | Enron Teaching Award                                       | 54,960.00  | 54,546                | 414                             |
| 00783    | Academic Affairs | Provost   | 13406 | 4028 | S0005   | H9557   | NA      | Houston Jr C Of C  | 12,059.00  | 11,968                | 91                              |
| 00730    | Academic Affairs | Optometry | 14028 | 4028 | H0113   | H0761   | NA      | White, William E.  | 4,472.00   | 4,438                 | 34                              |
| 00730    | Academic Affairs | Optometry | 16380 | 4028 | H0113   | H1649   | NA      | William J. Kuhlman Optometry Scholarship Endowment         | 1,862.00   | 1,848                 | 14                              |
| 00730    | Academic Affairs | Optometry | 14144 | 4028 | H0113   | H1659   | NA      | Jankiewicz, Harry  | 2,132.00   | 2,116                 | 16                              |
| 00730    | Academic Affairs | Optometry | 16389 | 4028 | H0113   | H1667   | NA      | O.W. Coburn Memorial Scholarship Quasi Endowment           | 6,306.00   | 6,258                 | 48                              |
| 00730    | Academic Affairs | Optometry | 17239 | 4042 | H0113   | A1774   | NA      | Greeman Petty Professorship                                | 44,504.00  | 43,686                | 818                             |
| 00730    | Academic Affairs | Optometry | 48318 | 4042 | H0113   | D9106   | NA      | Lovitt Quasi Endow   | 4,426.00   | 4,393                 | 33                              |
| 00730    | Academic Affairs | Optometry | 16635 | 4028 | H0113   | H0812   | NA      | Adler-Grinberg   | 3,863.00   | 3,763                 | 100                             |
| 00730    | Academic Affairs | Optometry | 17237 | 4042 | H0113   | A1768   | NA      | Borish Chair   | 46,425.00  | 46,072                | 353                             |
| 00730    | Academic Affairs | Optometry | 16838 | 4028 | H0113   | H0502   | NA      | Dr Clinton & Dorothy DeWolfe Schol Endow                   | 3,425.00   | 3,399                 | 26                              |
| 00730    | Academic Affairs | Optometry | 46046 | 4028 | H0113   | H2906   | NA      | Zipper, Robert   | 1,380.00   | 1,370                 | 10                              |
| 00730    | Academic Affairs | Optometry | 17235 | 4042 | H0113   | B1340   | NA      | Murphy, Mary Quasi   | 5,921.00   | 5,876                 | 45                              |
| 00730    | Academic Affairs | Optometry | 48317 | 4042 | H0113   | D8206   | NA      | Briggs, Charles R.   | 2,673.00   | 2,653                 | 20                              |
| 00730    | Academic Affairs | Optometry | 13061 | 4028 | H0113   | H1420   | NA      | Marco, Seymour   | 3,820.00   | 3,791                 | 29                              |
| 00730    | Academic Affairs | Optometry | 16713 | 4028 | H0113   | H1422   | NA      | TSO Scholarship Endow                                      | 4,450.00   | 4,415                 | 35                              |
| 00730    | Academic Affairs | Optometry | 40853 | 4042 | H0113   | D3109   | NA      | Armistead, Cora  | 4,345.00   | 4,312                 | 33                              |
| 00730    | Academic Affairs | Optometry | 70016 | 4042 | H0113   | D9431   | NA      | Goodrich, Ann Schol Endow                                  | 1,137.00   | 1,128                 | 9                               |
| 00730    | Academic Affairs | Optometry | 40202 | 4028 | H0113   | H2530   | NA      | Shulman, Lanny & Molly Scholarship                         | 1,760.00   | 1,746                 | 14                              |
| 00730    | Academic Affairs | Optometry | 35094 | 4042 | H0113   | D9734   | NA      | Pediatric Optometry Quasi                                  | 5,775.00   | 5,731                 | 44                              |
| 00730    | Academic Affairs | Optometry | 40855 | 4042 | H0113   | A9788   | NA      | Stewart, Dr. Charles                                       | 8,571.00   | 8,507                 | 64                              |
| 00730    | Academic Affairs | Optometry | 40856 | 4042 | H0113   | A9789   | NA      | Kevin McDaid-Vision Source Prof                            | 7,493.00   | 7,437                 | 56                              |
| 00730    | Academic Affairs | Optometry | 40857 | 4042 | H0113   | A9790   | NA      | Golden-Golden Professor - Opt                              | 6,926.00   | 6,874                 | 52                              |
| 00730    | Academic Affairs | Optometry | 40201 | 4028 | H0113   | H9804   | NA      | Thacker, Steve & Susan Schol Quasi                         | 7,126.00   | 6,744                 | 382                             |
| 00730    | Academic Affairs | Optometry | 40205 | 4042 | H0113   | D9806   | NA      | Delta Gamma Richard Shirk Family                           | 6,893.00   | 6,841                 | 52                              |
| 00730    | Academic Affairs | Optometry | 40200 | 4028 | H0113   | H3486   | NA      | UH Coll of Optometry Sch Endow                             | 2,387.00   | 2,369                 | 18                              |
| 00730    | Academic Affairs | Optometry | 43464 | 4028 | H0113   | H3702   | NA      | Mikela D. Kwan Scholarship Endowment                       | 1,841.00   | 1,819                 | 22                              |
| 00730    | Academic Affairs | Optometry | 45537 | 4028 | H0113   | H2655   | NA      | Smith-Wensveen Fellowship Endowment                        | 2,980.00   | 2,957                 | 23                              |
| 00730    | Academic Affairs | Optometry | 46426 | 4028 | H0113   | H8141   | NA      | The Manny Family Fellowship Endow in Opt                   | 13,922.00  | 13,100                | 822                             |
| 00730    | Academic Affairs | Optometry | 46454 | 4028 | H0113   | H8144   | NA      | Elena Estefan Fellowship End in the College of Optometry   | 2,947.00   | 2,925                 | 22                              |
| 00730    | Academic Affairs | Optometry | 48543 | 4028 | H0113   | H8257   | NA      | Ronald S. Harwerth, OD, Ph.D. Scholarship Quasi Endowment  | 2,789.00   | 2,740                 | 49                              |
| 00730    | Academic Affairs | Optometry | 49918 | 4028 | H0113   | H8312   | NA      | Mark Lanier Presidential Endowed Fellowship                | 2,785.00   | 2,764                 | 21                              |
| 00730    | Academic Affairs | Optometry | 50248 | 4042 | H0113   | D8326   | NA      | Optometry Excellence Quasi Endowment                       | 151,297.00   | 150,147               | 1,150                           |
| 00730    | Academic Affairs | Optometry | 53891 | 4028 | H0113   | H8505   | NA      | William R. Elizondo, OD Scholarship Endowment              | 4,207.00   | 4,173                 | 34                              |
| 00730    | Academic Affairs | Optometry | 54828 | 4028 | H0113   | H8534   | NA      | William R. Baldwin, OD Scholarship Quasi Endowment         | 1,700.00   | 1,687                 | 13                              |
| 00730    | Academic Affairs | Optometry | 62978 | 4028 | H0113   | H8771   | NA      | Dr. W. W. Hampton Scholarship Endowment                    | 2,587.00   | 2,567                 | 20                              |
| 00730    | Academic Affairs | Optometry | 62993 | 4028 | H0113   | H8775   | NA      | James Chin Scholarship Endowment                           | 2,509.00   | 2,489                 | 20                              |
| 00730    | Academic Affairs | Optometry | 64077 | 4042 | H0113   | A8830   | NA      | Humana Endowed Dean's Chair in Optometry                   | 51,054.00  | 50,648                | 406                             |
| 00730    | Academic Affairs | Pharmacy  | 40858 | 4042 | H0116   | D3110   | NA      | Pharmacy   | 7,856.00   | 7,797                 | 59                              |
| 00730    | Academic Affairs | Pharmacy  | 16490 | 4028 | H0116   | H1452   | NA      | Mading, Cora & Webb Scholarship                            | 4,357.00   | 4,324                 | 33                              |
| 00730    | Academic Affairs | Pharmacy  | 40859 | 4028 | H0116   | H0858   | NA      | Ferguson, Noel   | 1,513.00   | 1,501                 | 12                              |
| 00730    | Academic Affairs | Pharmacy  | 40860 | 4028 | H0116   | H0904   | NA      | Pharmacy Golf Tourn. Scholarship                           | 7,062.00   | 6,890                 | 172                             |
| 00730    | Academic Affairs | Pharmacy  | 16479 | 4028 | H0116   | H1428   | NA      | Webber , George & Cecilia                                  | 2,899.00   | 2,874                 | 25                              |
| 00730    | Academic Affairs | Pharmacy  | 13060 | 4028 | H0116   | H1430   | NA      | Doyle  | 1,724.00   | 1,711                 | 13                              |
| 00730    | Academic Affairs | Pharmacy  | 17275 | 4042 | H0116   | E0420   | NA      | Leadership Passport  | 1,790.00   | 1,773                 | 17                              |
| 00730    | Academic Affairs | Pharmacy  | 16480 | 4028 | H0116   | H1432   | NA      | Buckley, Joseph P.   | 1,931.00   | 1,917                 | 14                              |
| 00730    | Academic Affairs | Pharmacy  | 11998 | 4028 | H0116   | H1436   | NA      | Robert L. Boblitt  | 1,267.00   | 1,258                 | 9                               |
| 00730    | Academic Affairs | Pharmacy  | 14153 | 4028 | H0116   | H1438   | NA      | Pieratt, Harold & Doris                                    | 717.00   | 711                   | 6                               |
| 00730    | Academic Affairs | Pharmacy  | 16481 | 4028 | H0116   | H1440   | NA      | Lehrman/Kolbe Quasi  | 1,165.00   | 1,156                 | 9                               |
| 00730    | Academic Affairs | Pharmacy  | 16482 | 4028 | H0116   | H1442   | NA      | Deans Pharmacy Sch   | 2,006.00   | 1,991                 | 15                              |
| 00730    | Academic Affairs | Pharmacy  | 16483 | 4028 | H0116   | H1444   | NA      | Roy Weise Jr Schol   | 655.00   | 650                   | 5                               |

| Bus Unit | Division         | College  | ST    | Fund | Dept ID | Program | Project | Endowment Name   | Sum of Estimated            | Actual FY24 | FY25 - FY24   |
|----------|------------------|----------|-------|------|---------|---------|---------|--|-----------------------------|-------------|---------------|
|          |                  |          |       |      |         |         |         |  | FY25 Income for use in FY26 | Income      | Income Change |
| 00730    | Academic Affairs | Pharmacy | 16489 | 4028 | H0116   | H1448   | NA      | Kmart Endow  | 1,492.00                    | 1,480       | 12            |
| 00730    | Academic Affairs | Pharmacy | 16484 | 4028 | H0116   | H1446   | NA      | John & Paula Lovoi   | 2,685.00                    | 2,661       | 24            |
| 00730    | Academic Affairs | Pharmacy | 14154 | 4028 | H0116   | H1450   | NA      | Wayne & Dolores Gentsch                                      | 3,145.00                    | 3,081       | 64            |
| 00730    | Academic Affairs | Pharmacy | 16491 | 4028 | H0116   | H1454   | NA      | Gupta Academic Award End                                     | 1,134.00                    | 1,125       | 9             |
| 00730    | Academic Affairs | Pharmacy | 16492 | 4028 | H0116   | H1456   | NA      | Randall's Endowment Schol                                    | 1,464.00                    | 1,453       | 11            |
| 00730    | Academic Affairs | Pharmacy | 16493 | 4028 | H0116   | H1458   | NA      | Ameena Colombowala Mem                                       | 1,116.00                    | 1,101       | 15            |
| 00730    | Academic Affairs | Pharmacy | 16494 | 4028 | H0116   | H1460   | NA      | Kroger Pharmacy Endow Sc                                     | 1,395.00                    | 1,384       | 11            |
| 00730    | Academic Affairs | Pharmacy | 16495 | 4028 | H0116   | H1464   | NA      | CVS Caremark Scholarship Endowment                           | 1,184.00                    | 1,175       | 9             |
| 00730    | Academic Affairs | Pharmacy | 10338 | 4028 | H0116   | H2489   | NA      | Alam, Dr. Maktoob  | 1,034.00                    | 1,025       | 9             |
| 00730    | Academic Affairs | Pharmacy | 10036 | 4028 | H0116   | H2487   | NA      | Webb, Sandra Pharmacy Quasi                                  | 749.00                      | 743         | 6             |
| 00730    | Academic Affairs | Pharmacy | 10337 | 4028 | H0116   | H2488   | NA      | DeVido, Rosemary & David                                     | 13,732.00                   | 13,319      | 413           |
| 00730    | Academic Affairs | Pharmacy | 27124 | 4028 | H0116   | H2551   | NA      | Tarrant County Pharmacy Assoc.                               | 1,388.00                    | 1,378       | 10            |
| 00730    | Academic Affairs | Pharmacy | 27114 | 4028 | H0116   | H2549   | NA      | O'Neill, Michael & Donna                                     | 663.00                      | 658         | 5             |
| 00730    | Academic Affairs | Pharmacy | 27122 | 4028 | H0116   | H2550   | NA      | Fitzsimmons, Dana S.   | 1,219.00                    | 1,208       | 11            |
| 00730    | Academic Affairs | Pharmacy | 27126 | 4028 | H0116   | H2552   | NA      | Goel Academic Achievement                                    | 553.00                      | 549         | 4             |
| 00730    | Academic Affairs | Pharmacy | 29249 | 4028 | H0116   | H2590   | NA      | Bove, Frank  | 591.00                      | 586         | 5             |
| 00730    | Academic Affairs | Pharmacy | 29251 | 4028 | H0116   | H2589   | NA      | Brown, Robert Scholarship                                    | 769.00                      | 763         | 6             |
| 00730    | Academic Affairs | Pharmacy | 37594 | 4028 | H0116   | H2829   | NA      | Handal, Suzanne May Scholar.                                 | 616.00                      | 612         | 4             |
| 00730    | Academic Affairs | Pharmacy | 40197 | 4028 | H0116   | H9749   | NA      | Patel, Nilkanth & Yamini                                     | 582.00                      | 577         | 5             |
| 00730    | Academic Affairs | Pharmacy | 37595 | 4028 | H0116   | H2830   | NA      | Werthemier, Henry Scholarship                                | 801.00                      | 795         | 6             |
| 00730    | Academic Affairs | Pharmacy | 39494 | 4028 | H0116   | H9828   | NA      | Mom's Pharmacy Schol Endow                                   | 599.00                      | 594         | 5             |
| 00730    | Academic Affairs | Pharmacy | 39493 | 4028 | H0116   | H9844   | NA      | Lynn & Bill Simpson Sch End                                  | 625.00                      | 623         | 2             |
| 00730    | Academic Affairs | Pharmacy | 39492 | 4028 | H0116   | H9848   | NA      | Andries Lott Schol Endow                                     | 923.00                      | 881         | 42            |
| 00730    | Academic Affairs | Pharmacy | 39491 | 4028 | H0116   | H9849   | NA      | The Red White & Blue Schol End                               | 557.00                      | 552         | 5             |
| 00730    | Academic Affairs | Pharmacy | 39313 | 4028 | H0116   | H9881   | NA      | James & Elena Hesbrook End Sch                               | 591.00                      | 586         | 5             |
| 00730    | Academic Affairs | Pharmacy | 40196 | 4028 | H0116   | H9893   | NA      | Lena & Marc Malacoff Sch End                                 | 1,740.00                    | 1,716       | 24            |
| 00730    | Academic Affairs | Pharmacy | 40195 | 4028 | H0116   | H9896   | NA      | Leland F. Zatopek Memorial Sch End                           | 600.00                      | 595         | 5             |
| 00730    | Academic Affairs | Pharmacy | 40194 | 4028 | H0116   | H9899   | NA      | Den B. Chin & May K. Chin End                                | 1,117.00                    | 1,108       | 9             |
| 00730    | Academic Affairs | Pharmacy | 40193 | 4028 | H0116   | H9904   | NA      | Mark Shadle Scholarship Endowment                            | 555.00                      | 551         | 4             |
| 00730    | Academic Affairs | Pharmacy | 40192 | 4028 | H0116   | H9907   | NA      | John P. & May Gee Sch End                                    | 6,986.00                    | 6,900       | 86            |
| 00730    | Academic Affairs | Pharmacy | 40191 | 4028 | H0116   | H9913   | NA      | Dean Joseph P. Buckley End                                   | 611.00                      | 606         | 5             |
| 00730    | Academic Affairs | Pharmacy | 40297 | 4028 | H0116   | H9919   | NA      | Kenton Lloyd Smith Pharmacy Ethics                           | 694.00                      | 689         | 5             |
| 00730    | Academic Affairs | Pharmacy | 40552 | 4028 | H0116   | H9922   | NA      | Kelsey-Seybold Scholarship Endowment                         | 557.00                      | 553         | 4             |
| 00730    | Academic Affairs | Pharmacy | 40550 | 4028 | H0116   | H2892   | NA      | Scholz Family Endowment                                      | 936.00                      | 929         | 7             |
| 00730    | Academic Affairs | Pharmacy | 41242 | 4028 | H0116   | H9936   | NA      | Saenz/Cantu Scholarship Endowment                            | 550.00                      | 545         | 5             |
| 00730    | Academic Affairs | Pharmacy | 41996 | 4028 | H0116   | H9937   | NA      | Gary K. and Linda B. Rice Sch End                            | 1,126.00                    | 1,118       | 8             |
| 00730    | Academic Affairs | Pharmacy | 42756 | 4028 | H0116   | H9940   | NA      | Andrea L.Smesny Schol Endow                                  | 705.00                      | 700         | 5             |
| 00730    | Academic Affairs | Pharmacy | 42755 | 4028 | H0116   | H9946   | NA      | Ohia-Edet Memorial Endow                                     | 560.00                      | 555         | 5             |
| 00730    | Academic Affairs | Pharmacy | 42758 | 4028 | H0116   | H9947   | NA      | Bruce & Ann Biundo End Sch                                   | 644.00                      | 639         | 5             |
| 00730    | Academic Affairs | Pharmacy | 41744 | 4028 | H0116   | H9949   | NA      | Suzanne Woo Honorary Sch Endow                               | 782.00                      | 775         | 7             |
| 00730    | Academic Affairs | Pharmacy | 42707 | 4028 | H0116   | H9958   | NA      | Houston Area Pharmacist Association End Sch                  | 688.00                      | 655         | 33            |
| 00730    | Academic Affairs | Pharmacy | 41997 | 4028 | H0116   | H9972   | NA      | Mortar & Pedal Ride Scholarship Endowment                    | 602.00                      | 597         | 5             |
| 00730    | Academic Affairs | Pharmacy | 42344 | 4028 | H0116   | H9984   | NA      | Coll of Pharmacy Deak's Advisory Council                     | 3,402.00                    | 3,376       | 26            |
| 00730    | Academic Affairs | Pharmacy | 42708 | 4028 | H0116   | H9989   | NA      | Henry & Charlene McClain Endowed Scholarship                 | 602.00                      | 597         | 5             |
| 00730    | Academic Affairs | Pharmacy | 42706 | 4028 | H0116   | H9992   | NA      | Brookshire Brothers Pharmacy Endowed Scholarship             | 1,150.00                    | 1,141       | 9             |
| 00730    | Academic Affairs | Pharmacy | 42754 | 4028 | H0116   | H8002   | NA      | W. Benjamin Fry Rio Grande Valley Endowed Sch                | 642.00                      | 638         | 4             |
| 00730    | Academic Affairs | Pharmacy | 42757 | 4028 | H0116   | H8006   | NA      | Kai-King Chow & Cheng-Yok Chow End Sch                       | 1,484.00                    | 1,473       | 11            |
| 00730    | Academic Affairs | Pharmacy | 42870 | 4028 | H0116   | H8008   | NA      | Friends of Paul J. Rice Memorial Scholarship End             | 745.00                      | 739         | 6             |
| 00730    | Academic Affairs | Pharmacy | 42868 | 4028 | H0116   | H8010   | NA      | Texas Pharmacy Foundation Sch End                            | 1,394.00                    | 1,383       | 11            |
| 00730    | Academic Affairs | Pharmacy | 42869 | 4028 | H0116   | H8013   | NA      | Elena, Veronica, and Johnny Guerra Sch End                   | 727.00                      | 721         | 6             |
| 00730    | Academic Affairs | Pharmacy | 43117 | 4028 | H0116   | H8026   | NA      | Johnnie Fadal Endowed Scholarship                            | 2,821.00                    | 2,800       | 21            |
| 00730    | Academic Affairs | Pharmacy | 44682 | 4028 | H0116   | H8031   | NA      | Shara L. Zatopek Endowed Scholarship                         | 636.00                      | 631         | 5             |
| 00730    | Academic Affairs | Pharmacy | 43676 | 4028 | H0116   | H8032   | NA      | UH College of Pharmacy Dean's Executive Council              | 687.00                      | 681         | 6             |
| 00730    | Academic Affairs | Pharmacy | 44678 | 4028 | H0116   | H8034   | NA      | Kenneth & Patty Korthauer Endowed Scholarship                | 727.00                      | 722         | 5             |
| 00730    | Academic Affairs | Pharmacy | 44679 | 4028 | H0116   | H8035   | NA      | Prithvipal & Manmeet Likhari "Inspiring Excellence"          | 1,756.00                    | 1,743       | 13            |
| 00730    | Academic Affairs | Pharmacy | 44680 | 4028 | H0116   | H8046   | NA      | Alton & Sandra Kanak Endowed Scholarship                     | 740.00                      | 734         | 6             |
| 00730    | Academic Affairs | Pharmacy | 44683 | 4042 | H0116   | D8069   | NA      | The Lau & Lau UHCop Growth Fund End                          | 3,215.00                    | 3,294       | (79)          |
| 00730    | Academic Affairs | Pharmacy | 44681 | 4028 | H0116   | H8071   | NA      | James & Theresa Fischer Sch Endowment                        | 5,878.00                    | 5,832       | 46            |
| 00730    | Academic Affairs | Pharmacy | 44031 | 4042 | H0116   | D8075   | NA      | Lau Family Pharmacological & Pharmaceutical Sciences End     | 3,790.00                    | 3,643       | 147           |
| 00730    | Academic Affairs | Pharmacy | 48159 | 4028 | H0116   | H8169   | NA      | Dr. Diana Chow Grad Fellowship End in Pharmaceutics          | 5,950.00                    | 5,905       | 45            |
| 00730    | Academic Affairs | Pharmacy | 47751 | 4028 | H0116   | H8170   | NA      | Advanced Pharma Inc. Presidential Endowed Fellowship         | 3,007.00                    | 2,984       | 23            |
| 00730    | Academic Affairs | Pharmacy | 47770 | 4028 | H0116   | H8171   | NA      | Micheline & Bourjois Abboud Grad Fellowship in Pharmaceutics | 3,007.00                    | 2,984       | 23            |

| Bus Unit | Division                 | College                   | ST    | Fund | Dept ID | Program | Project | Endowment Name  | Sum of Estimated<br>FY25 Income for use<br>in FY26 | Actual FY24<br>Income | FY25 - FY24<br>Income<br>Change |
|----------|--------------------------|---------------------------|-------|------|---------|---------|---------|---|--|-----------------------|---------------------------------|
| 00730    | Academic Affairs         | Pharmacy                  | 47674 | 4028 | H0116   | H8187   | NA      | Wayne Mae Stephenson Memorial Scholarship Endowment           | 1,646.00   | 1,633                 | 13                              |
| 00730    | Academic Affairs         | Pharmacy                  | 49133 | 4028 | H0116   | H8209   | NA      | Alkadhi/Bragdon Graduate Fellowship Endowment                 | 3,058.00   | 3,034                 | 24                              |
| 00730    | Academic Affairs         | Pharmacy                  | 48331 | 4028 | H0116   | H8250   | NA      | Carrie Sacky, Stacie Dacus, Michelle Roberts & Sara Sacky PEF | 2,936.00   | 2,911                 | 25                              |
| 00730    | Academic Affairs         | Pharmacy                  | 52182 | 4028 | H0116   | H8456   | NA      | Chiu Moon Chan Memorial Scholarship Endowment                 | 1,717.00   | 1,704                 | 13                              |
| 00730    | Academic Affairs         | Pharmacy                  | 53355 | 4028 | H0116   | H8458   | NA      | Gita Wasan Patel Memorial Scholarship Endowment               | 1,950.00   | 1,928                 | 22                              |
| 00730    | Academic Affairs         | Pharmacy                  | 55263 | 4028 | H0116   | H8531   | NA      | Charles & Mona Trahan Scholarship Endowment                   | 1,343.00   | 1,333                 | 10                              |
| 00730    | Academic Affairs         | Pharmacy                  | 55132 | 4028 | H0116   | H8536   | NA      | The Sir James Black Graduate Student Travel Award Endowment   | 2,149.00   | 2,132                 | 17                              |
| 00730    | Academic Affairs         | Pharmacy                  | 55264 | 4028 | H0116   | H8539   | NA      | The Honorable Chuck Hopson Scholarship Endowment              | 2,704.00   | 2,683                 | 21                              |
| 00730    | Academic Affairs         | Pharmacy                  | 57952 | 4028 | H0116   | H8612   | NA      | L. R. Nixon Scholarship Endowment                             | 1,297.00   | 1,287                 | 10                              |
| 00730    | Academic Affairs         | Pharmacy                  | 58559 | 4028 | H0116   | H8638   | NA      | Greg and Linda Vu Caesar Endowed Scholarship                  | 3,382.00   | 3,352                 | 30                              |
| 00730    | Academic Affairs         | Pharmacy                  | 60851 | 4042 | H0116   | D8719   | NA      | Robert L. Boblitt College Endowed Prof of Drug Discovery      | 14,397.00  | 14,263                | 134                             |
| 00730    | Academic Affairs         | Pharmacy                  | 63282 | 4042 | H0116   | D8791   | NA      | Roger W. Anderson Pharmacy Leadership Institute Endowment     | 5,281.00   | 4,776                 | 505                             |
| 00730    | Academic Affairs         | Pharmacy                  | 63389 | 4042 | H0116   | A8803   | NA      | Joseph P. & Shirley Shipman Buckley Quasi-End Professorship   | 12,644.00  | 12,547                | 97                              |
| 00730    | Academic Affairs         | Pharmacy                  | 63628 | 4042 | H0116   | A8814   | NA      | Joseph P. & Shirley Shipman Buckley Quasi-End Prof - Heart    | 12,498.00  | 12,402                | 96                              |
| 00730    | Academic Affairs         | Pharmacy                  | 64426 | 4042 | H0116   | A8828   | NA      | Humana Endowed Dean's Chair in Pharmacy                       | 49,990.00  | 49,606                | 384                             |
| 00730    | Academic Affairs         | Pharmacy                  | 65336 | 4028 | H0116   | H8868   | NA      | Asghar Memorial Undergrad Summer Res Fellowship (AMUSRF)      | 1,390.00   | 1,373                 | 17                              |
| 00730    | Academic Affairs         | Pharmacy                  | 65689 | 4042 | H0118   | D8887   | NA      | John and Aimee Mohr Clinical Pharmacy Practice                | 1,193.00   | 1,068                 | 125                             |
| 00730    | Academic Affairs         | Pharmacy                  | 65941 | 4042 | H0116   | A8905   | NA      | Dr. Diana Shu-Lian Chow Quasi-Endowed Professorship           | 12,888.00  | 12,792                | 96                              |
| 00730    | Academic Affairs         | Pharmacy                  | 66230 | 4028 | H0116   | H8907   | NA      | Dr. Wai-Ying Lam Scholarship Endowment                        | 1,335.00   | 1,316                 | 19                              |
| 00730    | Academic Affairs         | Pharmacy                  | 66109 | 4042 | H0116   | A8908   | NA      | Paula & John J. Lovoi, Sr. Quasi-End Prof in Drug Discovery   | 12,398.00  | 12,311                | 87                              |
| 00730    | Academic Affairs         | Pharmacy                  | 67522 | 4028 | H0116   | H8932   | NA      | Pitman Sch Endow in Honor of Harold & Barbara Roberts         | 1,279.00   | 1,135                 | 144                             |
| 00730    | Academic Affairs         | Pharmacy                  | 68830 | 4042 | H0116   | A8966   | NA      | Mustafa & Sanober Lokhandwala Endowed College Prof            | 10,570.00  | 9,382                 | 1,188                           |
| 00730    | Academic Affairs         | Pharmacy                  | 68868 | 4042 | H0116   | D8976   | NA      | Lynn Simpson Patient Counseling Competition Endowment         | 1,092.00   | -                     | 1,092                           |
| 00730    | Academic Affairs         | Pharmacy                  | 72721 | 4028 | H0116   | H7135   | NA      | Asif and Fehmida Karachiwala Endowed Scholarship              | 1,389.00   | 1,349                 | 40                              |
| 00730    | Academic Affairs         | Pharmacy                  | 74963 | 4028 | H0116   | H7214   | NA      | Kingdom Investment Holdings, LLC End Sch in Pharmacy          | 1,032.00   | -                     | 1,032                           |
| 00783    | Administration & Finance | Administration & Finance  | 13396 | 4042 | S0015   | F9095   | NA      | System Matching   | 179,456.00   | 178,102               | 1,354                           |
| 00783    | Administration & Finance | Administration & Finance  | 10579 | 4045 | S0015   | D0203   | NA      | Endowment Plus  | 236,353.00   | 234,571               | 1,782                           |
| 00730    | Administration & Finance | Public Broadcasting (Ph)  | 40838 | 4042 | H0436   | C2201   | NA      | Alkek   | 2,776.00   | 2,755                 | 21                              |
| 00730    | Administration & Finance | Public Broadcasting (Ph)  | 51731 | 4042 | H0018   | D8389   | NA      | George B. Geary Matching Challenge Fund for Hou Public Radio  | 49,566.00  | 49,192                | 374                             |
| 00730    | Administration & Finance | Public Broadcasting (Ph)  | 60880 | 4042 | H0436   | D8710   | NA      | John R. and Wanda V. Martin KUHT Endowment                    | 2,936.00   | 2,914                 | 22                              |
| 00730    | Administration & Finance | Public Broadcasting (Ph)  | 68829 | 4042 | H0436   | C8995   | NA      | Elizabeth A. Muegge HPM Endowment                             | 981.00   | 735                   | 246                             |
| 00730    | Athletics                | Intercollegiate Athletics | 12167 | 4028 | H0002   | H2386   | NA      | Athletics Scholarships  | 103,006.00   | 102,229               | 777                             |
| 00730    | Athletics                | Intercollegiate Athletics | 16857 | 4028 | H0002   | H2384   | NA      | Howard Greenwood Ath Football Schol Endow                     | 6,579.00   | 6,529                 | 50                              |
| 00730    | Athletics                | Intercollegiate Athletics | 16865 | 4028 | H0002   | H2385   | NA      | Guy Lewis Ath Quasi Basketball Sch Endow                      | 4,310.00   | 4,278                 | 32                              |
| 00730    | Athletics                | Intercollegiate Athletics | 10841 | 4028 | H0002   | H2387   | NA      | Engel, Mel Athletics  | 9,311.00   | 9,241                 | 70                              |
| 00730    | Athletics                | Intercollegiate Athletics | 16866 | 4028 | H0002   | H2388   | NA      | Jack Cannata Jr Ath Schol Endow                               | 1,750.00   | 1,737                 | 13                              |
| 00730    | Athletics                | Intercollegiate Athletics | 68563 | 4028 | H0002   | H9075   | NA      | Ashcroft, Carolyn Athletics                                   | 1,162.00   | 1,008                 | 154                             |
| 00730    | Athletics                | Intercollegiate Athletics | 16920 | 4028 | H0002   | H2382   | NA      | Gretta Stalsby Basketball End Schol                           | 1,253.00   | 1,244                 | 9                               |
| 00730    | Athletics                | Intercollegiate Athletics | 16893 | 4028 | H0002   | H2389   | NA      | Tilman Fertitta Schol Endow                                   | 1,051.00   | 1,043                 | 8                               |
| 00730    | Athletics                | Intercollegiate Athletics | 48285 | 4028 | H0002   | H8208   | NA      | Athletics Scholarship Quasi Endowment                         | 19,152.00  | 19,008                | 144                             |
| 00730    | Athletics                | Intercollegiate Athletics | 13164 | 4028 | H0002   | H1048   | NA      | Football Scholarship Quasi Endow                              | 1,936.00   | 1,922                 | 14                              |
| 00730    | Athletics                | Intercollegiate Athletics | 16612 | 4028 | H0002   | H1060   | NA      | Basketball Scholarship Quasi Endow                            | 1,945.00   | 1,930                 | 15                              |
| 00730    | Athletics                | Intercollegiate Athletics | 10849 | 4028 | H0002   | H1058   | NA      | Greenwood Women's Golf Schol Endow                            | 3,348.00   | 3,323                 | 25                              |
| 00730    | Athletics                | Intercollegiate Athletics | 16911 | 4028 | H0002   | H1050   | NA      | Men's Athletics Scholarship Endow                             | 333.00   | 329                   | 4                               |
| 00730    | Athletics                | Intercollegiate Athletics | 16611 | 4028 | H0002   | H1056   | NA      | Women's Athletics Scholarship Endow                           | 141.00   | 139                   | 2                               |
| 00730    | Athletics                | Intercollegiate Athletics | 17042 | 4028 | H0002   | H0420   | NA      | Tom Wilson Scholarship Endow                                  | 2,534.00   | 2,515                 | 19                              |
| 00730    | Athletics                | Intercollegiate Athletics | 10811 | 4028 | H0002   | H0408   | NA      | Marilyn Hensley Athletic Schol Endow                          | 3,995.00   | 3,965                 | 30                              |
| 00730    | Athletics                | Intercollegiate Athletics | 12162 | 4028 | H0002   | H1054   | NA      | Andre Ware Scholarship Endow                                  | 873.00   | 862                   | 11                              |
| 00730    | Athletics                | Intercollegiate Athletics | 17035 | 4028 | H0002   | H0404   | NA      | Charles & Mary Ellen Jones Athletic Scholarship Fund          | 5,805.00   | 5,761                 | 44                              |
| 00730    | Athletics                | Intercollegiate Athletics | 17039 | 4028 | H0002   | H0414   | NA      | Rauscher, Pierce, Refnes Ath Scholarship End                  | 671.00   | 666                   | 5                               |
| 00730    | Athletics                | Intercollegiate Athletics | 16794 | 4028 | H0002   | H1052   | NA      | Spain, Ken Scholarship End                                    | 2,138.00   | 2,122                 | 16                              |
| 00730    | Athletics                | Intercollegiate Athletics | 17037 | 4028 | H0002   | H0410   | NA      | The Howie and Jamie Lorch Scholarship Endowment               | 1,483.00   | 1,472                 | 11                              |
| 00730    | Athletics                | Intercollegiate Athletics | 17040 | 4028 | H0002   | H0416   | NA      | Murray Stinson Scholarship Endow                              | 2,326.00   | 2,308                 | 18                              |
| 00730    | Athletics                | Intercollegiate Athletics | 16906 | 4028 | H0002   | H2390   | NA      | Smith, Bo & Josanna   | 3,951.00   | 3,921                 | 30                              |
| 00730    | Athletics                | Intercollegiate Athletics | 17041 | 4028 | H0002   | H0418   | NA      | Taxi Squad  | 2,515.00   | 2,496                 | 19                              |
| 00730    | Athletics                | Intercollegiate Athletics | 17043 | 4028 | H0002   | H0422   | NA      | Butler, George  | 3,362.00   | 3,336                 | 26                              |
| 00730    | Athletics                | Intercollegiate Athletics | 16907 | 4028 | H0002   | H2391   | NA      | Jerry & Marge Crum Football Scholarship End                   | 751.00   | 746                   | 5                               |
| 00730    | Athletics                | Intercollegiate Athletics | 16908 | 4028 | H0002   | H2392   | NA      | James Lyle Scholarship Endow                                  | 1,528.00   | 1,516                 | 12                              |
| 00730    | Athletics                | Intercollegiate Athletics | 16909 | 4028 | H0002   | H2393   | NA      | Lilie Family-Baseball Schol Endow                             | 19,581.00  | 19,433                | 148                             |
| 00730    | Athletics                | Intercollegiate Athletics | 16910 | 4028 | H0002   | H2394   | NA      | Bill Yeoman Athletic Scholarship Endow                        | 1,021.00   | 1,001                 | 20                              |
| 00730    | Athletics                | Intercollegiate Athletics | 37541 | 4028 | H0002   | H2828   | NA      | Disney, Brian & Lisa Track Endow                              | 1,399.00   | 1,272                 | 127                             |
| 00730    | Athletics                | Intercollegiate Athletics | 39576 | 4028 | H0002   | H3502   | NA      | Woody Williams End Sch  | 16,666.00  | 16,541                | 125                             |

| Bus Unit | Division                    | College                        | ST    | Fund | Dept ID | Program | Project | Endowment Name   | Sum of Estimated<br>FY25 Income for use<br>in FY26 | Actual FY24<br>Income | FY25 - FY24<br>Income<br>Change |
|----------|-----------------------------|--------------------------------|-------|------|---------|---------|---------|--|--|-----------------------|---------------------------------|
| 00730    | Athletics                   | Intercollegiate Athletics      | 41187 | 4028 | H0002   | H2928   | NA      | Marcia & J.W. Burns End Sch                                | 5,568.00   | 5,526                 | 42                              |
| 00730    | Athletics                   | Intercollegiate Athletics      | 43170 | 4028 | H0002   | H8020   | NA      | Mike and Teresa Baker Volleyball Sch End                   | 838.00   | 832                   | 6                               |
| 00730    | Athletics                   | Intercollegiate Athletics      | 43426 | 4028 | H0002   | H8036   | NA      | Carolyn Ashcroft Scholarship Endowment                     | 3,137.00   | 3,114                 | 23                              |
| 00730    | Athletics                   | Intercollegiate Athletics      | 43735 | 4028 | H0002   | H8051   | NA      | Boyaki Family Endowment                                    | 8,851.00   | 8,775                 | 76                              |
| 00730    | Athletics                   | Intercollegiate Athletics      | 44788 | 4042 | H0002   | D8061   | NA      | William Douglas Allums Athletic Endowment                  | 45,126.00  | 43,704                | 1,422                           |
| 00730    | Athletics                   | Intercollegiate Athletics      | 44696 | 4028 | H0002   | H8093   | NA      | Howard W. Greenwood Sch Quasi End in Athletics             | 8,372.00   | 8,298                 | 74                              |
| 00730    | Athletics                   | Intercollegiate Athletics      | 50987 | 4028 | H0002   | H8184   | NA      | Jay & Dr. Kathryn Jenkins Football Scholarship Endowment   | 5,919.00   | 5,875                 | 44                              |
| 00730    | Athletics                   | Intercollegiate Athletics      | 50988 | 4028 | H0002   | H8185   | NA      | Glenn & Judie Lilie Men's Golf Scholarship Endowment       | 4,718.00   | 4,683                 | 35                              |
| 00730    | Athletics                   | Intercollegiate Athletics      | 50989 | 4028 | H0002   | H8186   | NA      | Glenn & Judie Lilie Men's Basketball Scholarship Endowment | 5,919.00   | 5,875                 | 44                              |
| 00730    | Athletics                   | Intercollegiate Athletics      | 55125 | 4028 | H0002   | H8525   | NA      | Brezina Family Scholarship Endowment                       | 6,260.00   | 6,182                 | 78                              |
| 00730    | Athletics                   | Intercollegiate Athletics      | 59335 | 4028 | H0002   | H8659   | NA      | Rokki and Kathy Roberts Athletics Scholarship Endowment    | 1,479.00   | 1,468                 | 11                              |
| 00730    | Athletics                   | Intercollegiate Athletics      | 59334 | 4028 | H0002   | H8668   | NA      | Jack and Greta Stalsby Scholarship Endowment               | 15,215.00  | 15,101                | 114                             |
| 00730    | Athletics                   | Intercollegiate Athletics      | 68521 | 4042 | H0002   | E8974   | NA      | Carolyn Macow Leatherwood Endowment                        | 46,301.00  | 46,291                | 10                              |
| 00730    | Athletics                   | Intercollegiate Athletics      | 68590 | 4042 | H0002   | E8984   | NA      | Mike O'Shea Endowment                                      | 4,075.00   | 3,067                 | 1,008                           |
| 00730    | Chancellor/President        | President                      | 17063 | 4042 | H0001   | D1463   | NA      | Farfel, Esther Faculty Awards                              | 10,001.00  | 9,926                 | 75                              |
| 00730    | Chancellor/President        | President                      | 18264 | 2076 | H0001   | F0757   | NA      | UH Quasi   | 21,341.00  | 21,180                | 161                             |
| 00730    | Chancellor/President        | President                      | 52651 | 4042 | H0001   | D3103   | NA      | Smith, Arthur K.   | 975.00   | 928                   | 47                              |
| 00730    | Chancellor/President        | President                      | 42810 | 4042 | H0001   | A8009   | NA      | Theresa M. Monaco Chair for the Provost                    | 56,841.00  | 56,413                | 428                             |
| 00730    | Chancellor/President        | President                      | 48114 | 2076 | H0001   | F8166   | NA      | Academic Priorities Endowment                              | 28,933.00  | 28,715                | 218                             |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 64478 | 4042 | H0621   | A8827   | NA      | Humana Endowed Dean's Chair in Medicine                    | 49,990.00  | 49,606                | 384                             |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 69188 | 4042 | H0621   | A7001   | NA      | Sita and Bhaskara Rao Mutyala Professorship Endowment      | 6,909.00   | -                     | 6,909                           |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 73105 | 4042 | H0621   | A7032   | NA      | Panos Family Endowed Professorship in College of Medicine  | 28,582.00  | 27,995                | 587                             |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 69860 | 4028 | H0621   | H7033   | NA      | Vishnu & Rohini Divecha Medicine Scholarship Endowment     | 973.00   | -                     | 973                             |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 73107 | 4042 | H0621   | A7036   | NA      | M.D. Anderson Fdn Endowed Professorship in Medicine        | 32,670.00  | 27,330                | 5,340                           |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 73106 | 4042 | H0621   | A7037   | NA      | Comp Match - M.D. Anderson Foundation in Medicine          | 70,564.00  | 68,624                | 1,940                           |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 70100 | 4028 | H0621   | H7051   | NA      | Dr. Emmy Knobloch Endowed Scholarship                      | 24,288.00  | 17,842                | 6,446                           |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 70593 | 4042 | H0621   | A7060   | NA      | Michael Fertitta Endowed Chair in Medicine                 | 39,275.00  | 28,711                | 10,564                          |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 70594 | 4042 | H0621   | A7061   | NA      | Patrick Fertitta Endowed Chair in Medicine                 | 39,275.00  | 28,711                | 10,564                          |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 70595 | 4042 | H0621   | A7062   | NA      | Blayne Fertitta Endowed Chair in Medicine                  | 39,275.00  | 28,711                | 10,564                          |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 70596 | 4042 | H0621   | A7063   | NA      | Blake Fertitta Endowed Chair in Medicine                   | 39,275.00  | 28,711                | 10,564                          |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 70597 | 4042 | H0621   | A7064   | NA      | Elle Dylan Fertitta Endowed Chair in Medicine              | 39,275.00  | 28,711                | 10,564                          |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 73108 | 4042 | H0621   | A7089   | NA      | Comp Match - Michael Fertitta Endowed Chair in Medicine    | 134,363.00   | 109,921               | 24,442                          |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 73109 | 4042 | H0621   | A7090   | NA      | Comp Match - Patrick Fertitta Endowed Chair in Medicine    | 134,363.00   | 109,921               | 24,442                          |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 73110 | 4042 | H0621   | A7091   | NA      | Comp Match - Blayne Fertitta Endowed Chair in Medicine     | 134,363.00   | 109,921               | 24,442                          |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 73111 | 4042 | H0621   | A7092   | NA      | Comp Match - Blake Fertitta Endowed Chair in Medicine      | 134,363.00   | 109,921               | 24,442                          |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 73112 | 4042 | H0621   | A7093   | NA      | Comp Match - Elle Dylan Fertitta Endowed Chair in Medicine | 134,363.00   | 109,921               | 24,442                          |
| 00730    | College Of Medicine (Ph)    | Office Of The Dean             | 73104 | 4042 | H0621   | A7096   | NA      | Comp Match - Panos Family Endowed Prof in Medicine         | 77,812.00  | 77,417                | 395                             |
| 00730    | Div Of Advancement & Alumni | Div Adv & Alumni VC/VP Off(Ph) | 46934 | 4028 | H0026   | H8097   | NA      | UH Tier One Scholarship Quasi Endowment                    | 48,573.00  | 48,569                | 4                               |
| 00730    | Div Of Advancement & Alumni | Div Adv & Alumni VC/VP Off(Ph) | 70116 | 4042 | H0026   | D7031   | NA      | Thom (FS '80) & Nancy Vecera ('76) Clark Alumni Endowment  | 2,003.00   | 1,283                 | 720                             |
| 00783    | Div Of Advancement & Alumni | Div Of Advancemn & Alumni (Ph) | 12285 | 4042 | S0018   | F0795   | NA      | Farfel Lecture Series                                      | 16,994.00  | 16,866                | 128                             |
| 00783    | Div Of Advancement & Alumni | Div Of Advancemn & Alumni (Ph) | 12285 | 4042 | S0018   | F0795   | NA      | Farfel Lecture Series Quasi                                | 3,809.00   | 3,781                 | 28                              |
| 00730    | Institutional               | Inst Admin & Fin               | 40837 | 4042 | H0261   | D3104   | NA      | Alumni Center Quasi  | 2,762.00   | 2,741                 | 21                              |
| 00730    | Institutional               | Inst Admin & Fin               | 43693 | 2077 | H0264   | F3681   | NA      | UH Core Pool Quasi Endowment                               | 5,620,023.00                                       | 5,511,340             | 108,683                         |
| 00783    | Institutional               | Institutional                  | 10589 | 2076 | S0026   | F0572   | NA      | General Endowment  | 1,275,306.00                                       | 1,265,590             | 9,716                           |
| 00783    | Institutional               | Institutional                  | 10050 | 4042 | S0026   | F0788   | NA      | General Purpose  | 44,661.00  | 44,324                | 337                             |
| 00783    | Institutional               | Institutional                  | 10320 | 4042 | S0026   | D0201   | NA      | UH System Fellowship Quasi Endowment                       | 10,863.00  | 10,781                | 82                              |
| 00783    | Institutional               | Institutional                  | 10454 | 2076 | S0026   | F0574   | NA      | Melrose Thompson   | 869,524.00   | 851,429               | 18,095                          |
| 00783    | Institutional               | Institutional                  | 10325 | 2076 | S0026   | F0555   | NA      | UH System Quasi  | 21,341.00  | 21,180                | 161                             |
| 00783    | Institutional               | Institutional                  | 12840 | 2077 | S0027   | F3480   | NA      | System Core Pool Quasi Endowment                           | 266,227.00   | 261,335               | 4,892                           |
| 00730    | Research (Ph)               | Dor Central                    | 57661 | 5XXX | H0282   | B0001   | C107025 | Welch Foundation, Chemistry - Grant E0001                  | 168,847.00   | 155,134               | 13,713                          |
| 00730    | Research (Ph)               | Dor Central                    | 53301 | 5XXX | H0282   | B0001   | C107032 | Welch Foundation - Grant E0004                             | 231,126.00   | 226,879               | 4,247                           |
| 00730    | Research (Ph)               | Dor Central                    | 53308 | 5XXX | H0282   | B0001   | C107039 | Welch Chair in Chemistry - Grant E0044                     | 198,179.00   | 194,537               | 3,642                           |
| 00730    | Research (Ph)               | Res Stats & Data Centers (Ph)  | 63118 | 4042 | H0242   | B8776   | NA      | The Cullen Endowment for the Institute for Data Science    | 100,491.00   | 99,710                | 781                             |
| 00730    | Research (Ph)               | TX Ctr Superconductivity At UH | 36824 | 4042 | H0452   | A1760   | NA      | TLL Temple Foundation Chair                                | 146,378.00   | 145,273               | 1,105                           |
| 00730    | Research (Ph)               | TX Ctr Superconductivity At UH | 36826 | 4042 | H0452   | B1388   | NA      | Moores TCSUH   | 86,898.00  | 86,243                | 655                             |
| 00730    | Research (Ph)               | TX Ctr Superconductivity At UH | 36825 | 4042 | H0452   | B1390   | NA      | Superconductivity Quasi                                    | 179,615.00   | 178,261               | 1,354                           |
| 00730    | Research (Ph)               | TX Ctr Superconductivity At UH | 40862 | 4028 | H0452   | H1408   | NA      | Chu, Paul C.W.   | 1,962.00   | 1,947                 | 15                              |
| 00730    | Research (Ph)               | TX Ctr Superconductivity At UH | 48890 | 4042 | H0452   | D8207   | NA      | Temple - TCSUH   | 18,058.00  | 17,921                | 137                             |
| 00730    | Research (Ph)               | TX Ctr Superconductivity At UH | 37557 | 4042 | H0452   | B4386   | NA      | Hou International Materials Forum                          | 16,566.00  | 16,441                | 125                             |
| 00730    | Research (Ph)               | TX Ctr Superconductivity At UH | 40863 | 4028 | H0452   | H9800   | NA      | Hawley, Cora Scholarship                                   | 3,406.00   | 3,380                 | 26                              |
| 00730    | Research (Ph)               | TX Ctr Superconductivity At UH | 48877 | 4042 | H0452   | B8269   | NA      | William S. Hawley Quasi Endowment                          | 2,401.00   | 2,383                 | 18                              |
| 00730    | Student Affairs             | Dean Of Students (Ph)          | 16739 | 4028 | H0217   | H1312   | NA      | International Student                                      | 3,049.00   | 3,026                 | 23                              |

| Bus Unit | Division         | College                        | ST    | Fund | Dept ID | Program | Project | Endowment Name   | Sum of Estimated               | Actual FY24 | FY25 - FY24      |
|----------|------------------|--------------------------------|-------|------|---------|---------|---------|--|--------------------------------|-------------|------------------|
|          |                  |                                |       |      |         |         |         |  | FY25 Income for use<br>in FY26 | Income      | Income<br>Change |
| 00730    | Student Affairs  | Dean Of Students (Ph)          | 40825 | 4028 | H0217   | H1032   | NA      | Burke, Jack & D'Ann  | 1,573.00                       | 1,561       | 12               |
| 00730    | Student Affairs  | Dean Of Students (Ph)          | 40826 | 4042 | H0217   | D3101   | NA      | Phi Beta Delta   | 1,152.00                       | 1,144       | 8                |
| 00730    | Student Affairs  | Dean Of Students (Ph)          | 51442 | 4042 | H0223   | E2201   | NA      | Kohler, Dave   | 1,010.00                       | 1,002       | 8                |
| 00730    | Student Affairs  | Health & Wellness (Ph)         | 10339 | 4042 | H0220   | E0502   | NA      | Counseling & Psych.Serv. Quasi                                     | 583.00                         | 578         | 5                |
| 00730    | Student Affairs  | Health & Wellness (Ph)         | 51102 | 4042 | H0216   | D8358   | NA      | Eric Alexander Memorial Student Assessment Endowment               | 4,145.00                       | 4,114       | 31               |
| 00730    | Student Affairs  | Health & Wellness (Ph)         | 55630 | 4028 | H0216   | H8540   | NA      | One Step Closer End in the Ctr for Students with DisABILITIES      | 1,420.00                       | 1,409       | 11               |
| 00730    | Student Affairs  | Health & Wellness (Ph)         | 65884 | 4028 | H0004   | H8900   | NA      | The Upchurch Family Scholarship Endowment                          | 1,632.00                       | 1,603       | 29               |
| 00730    | Student Affairs  | Health & Wellness (Ph)         | 69820 | 4028 | H0216   | H7030   | NA      | Tommy D. Thompson Scholarship Endowment                            | 2,173.00                       | 1,605       | 568              |
| 00730    | Student Affairs  | Student Life (Ph)              | 48314 | 4042 | H0232   | G8222   | NA      | Rockwell Foundation  | 25,050.00                      | 24,861      | 189              |
| 00730    | Research (Ph)    | TX Ctr Superconductivity At UH |       | 4042 | H0452   | B1392   | NA      | Cullen Trust for Higher Ed HIM Endow                               | 96,020.00                      | 95,295      | 725              |
| 00730    | Research (Ph)    | TX Ctr Superconductivity At UH |       | 4996 | H0452   | B1392   | NA      | Cullen Trust for Higher Ed HIM Endow                               | 51,703.00                      | 51,312      | 391              |
| 00730    | Academic Affairs | Engineering                    |       | 4996 | H0591   | A8517   | NA      | Ali Daneshy End College Prof in Petroleum Engineering              | 13,887.00                      | 13,780      | 107              |
| 00730    | Academic Affairs | Engineering                    |       | 4997 | H0591   | A8517   | NA      | Ali Daneshy End College Prof in Petroleum Engineering              | 6,840.00                       | 6,787       | 53               |
| 00730    | Academic Affairs | Lib Arts & Social Sci          |       | 4042 | H0370   | A8315   | NA      | Arab-American Edu Fdn Chair in Modern Arab History                 | 16,991.00                      | 16,863      | 128              |
| 00730    | Academic Affairs | Lib Arts & Social Sci          |       | 4996 | H0370   | A8315   | NA      | Arab-American Edu Fdn Chair in Modern Arab History                 | 11,122.00                      | 11,037      | 85               |
| 00730    | Academic Affairs | Lib Arts & Social Sci          |       | 4997 | H0370   | A8315   | NA      | Arab-American Edu Fdn Chair in Modern Arab History                 | 2,780.00                       | 2,759       | 21               |
| 00730    | Academic Affairs | Library                        |       | 4042 | H0143   | D8290   | NA      | Carey C. Shuart Women's Archive & Research Collection End          | 19,727.00                      | 19,567      | 160              |
| 00730    | Academic Affairs | Library                        |       | 4996 | H0143   | D8290   | NA      | Carey C. Shuart Women's Archive & Research Collection End          | 8,454.00                       | 8,385       | 69               |
| 00730    | Academic Affairs | Lib Arts & Social Sci          |       | 4042 | H0086   | A8270   | NA      | Cullen Foundation Chair in Creative Writing                        | 67,222.00                      | 66,714      | 508              |
| 00730    | Academic Affairs | Lib Arts & Social Sci          |       | 4996 | H0086   | A8270   | NA      | Cullen Foundation Chair in Creative Writing                        | 24,863.00                      | 24,675      | 188              |
| 00730    | Academic Affairs | Education                      |       | 4028 | H0058   | H2397   | NA      | Dodds Family   | 2,945.00                       | 2,922       | 23               |
| 00730    | Academic Affairs | NSM                            |       | 4028 | H0109   | H2616   | NA      | Dodds Family   | 2,945.00                       | 2,922       | 23               |
| 00730    | Academic Affairs | Education                      |       | 4042 | H0058   | D3113   | NA      | Dodds Family   | 245.00                         | 243         | 2                |
| 00730    | Academic Affairs | Engineering                    |       | 4028 | H0066   | H1162   | NA      | Doss, R.P.   | 946.00                         | 938         | 8                |
| 00730    | Academic Affairs | ENGINEERING                    |       | 4028 | H0136   | H1508   | NA      | Doss, R.P.   | 945.00                         | 938         | 7                |
| 00730    | Academic Affairs | Bauer College Of Business      |       | 4028 | H0041   | H1072   | NA      | Gordon, Aron Scholarship   | 7,932.00                       | 7,872       | 60               |
| 00730    | Academic Affairs | College Of The Arts            |       | 4028 | H0090   | H1232   | NA      | Gordon, Aron Scholarship   | 3,966.00                       | 3,936       | 30               |
| 00730    | Academic Affairs | Engineering                    |       | 4996 | H0067   | A8486   | NA      | Huffington-Woestemeyer End Chair in Biomolecular Engineering       | 111,126.00                     | 110,279     | 847              |
| 00730    | Academic Affairs | Engineering                    |       | 4997 | H0067   | A8486   | NA      | Huffington-Woestemeyer End Chair in Biomolecular Engineering       | 43,215.00                      | 42,886      | 329              |
| 00730    | Academic Affairs | NSM                            |       | 4028 | H0107   | H8085   | NA      | Jay K. Kochi Grad Fellowship in Chemistry Endowment                | 23,209.00                      | 22,986      | 223              |
| 00730    | Academic Affairs | NSM                            |       | 4994 | H0107   | H8085   | NA      | Jay K. Kochi Grad Fellowship in Chemistry Endowment                | 5,444.00                       | 5,391       | 53               |
| 00730    | Academic Affairs | Lib Arts & Social Sci          |       | 4042 | H0122   | D1383   | NA      | Joel Sailors Fac Fellow Economic                                   | 21,159.00                      | 20,999      | 160              |
| 00730    | Academic Affairs | Lib Arts & Social Sci          |       | 4996 | H0122   | D1383   | NA      | Joel Sailors Fac Fellow Economic                                   | 29,220.00                      | 28,999      | 221              |
| 00730    | Academic Affairs | Lib Arts & Social Sci          |       | 4028 | H0126   | H1695   | NA      | Joseph S. & Rosella H. Werlin Memorial Scholarship Endowment       | 1,000.00                       | 1,000       | -                |
| 00730    | Academic Affairs | Lib Arts & Social Sci          |       | 4042 | H0126   | D1501   | NA      | Joseph S. & Rosella H. Werlin Memorial Scholarship Endowment       | 5,185.00                       | 4,983       | 202              |
| 00730    | Academic Affairs | Bauer College Of Business      |       | 4028 | H0041   | H0572   | NA      | Leroy & Lucille Melcher End  | 26,666.00                      | 26,465      | 201              |
| 00730    | Academic Affairs | Bauer College Of Business      |       | 4042 | H0041   | D9088   | NA      | Leroy & Lucille Melcher End  | 183,331.00                     | 181,947     | 1,384            |
| 00730    | Academic Affairs | Bauer College Of Business      |       | 4042 | H0041   | D4124   | NA      | Leroy & Lucille Melcher End  | 123,332.00                     | 122,401     | 931              |
| 00730    | Academic Affairs | GCSW                           |       | 4996 | H0129   | B8545   | NA      | Maconda Brown O'Connor Endowed Dean's Chair                        | 110,275.00                     | 109,432     | 843              |
| 00730    | Academic Affairs | GCSW                           |       | 4997 | H0129   | B8545   | NA      | Maconda Brown O'Connor Endowed Dean's Chair                        | 54,314.00                      | 53,899      | 415              |
| 00730    | Academic Affairs | College Of The Arts            |       | 4042 | H0473   | D0531   | NA      | Mitchell, Cynthia Woods Center                                     | 91,270.00                      | 90,581      | 689              |
| 00730    | Academic Affairs | College Of The Arts            |       | 4042 | H0473   | D0533   | NA      | Mitchell, Cynthia Woods Center                                     | 365,081.00                     | 362,327     | 2,754            |
| 00730    | Academic Affairs | College Of The Arts            |       | 4042 | H0473   | D0535   | NA      | Mitchell, Cynthia Woods Center                                     | 182,541.00                     | 181,163     | 1,378            |
| 00730    | Academic Affairs | College Of The Arts            |       | 4042 | H0473   | H0197   | NA      | Mitchell, Cynthia Woods Center                                     | 114,088.00                     | 113,227     | 861              |
| 00730    | Academic Affairs | College Of The Arts            |       | 4042 | H0473   | D0537   | NA      | Mitchell, Cynthia Woods Center                                     | 68,453.00                      | 67,936      | 517              |
| 00730    | Academic Affairs | College Of The Arts            |       | 4042 | H0473   | D0539   | NA      | Mitchell, Cynthia Woods Center                                     | 91,270.00                      | 90,581      | 689              |
| 00730    | Academic Affairs | Bauer College Of Business      |       | 4028 | H0041   | H1026   | NA      | Prudential   | 3,014.00                       | 2,990       | 24               |
| 00730    | Academic Affairs | Law                            |       | 4028 | H0485   | H1012   | NA      | Prudential   | 3,015.00                       | 2,990       | 25               |
| 00730    | Academic Affairs | Lib Arts & Social Sci          |       | 4028 | H0086   | H1028   | NA      | Prudential   | 3,106.00                       | 3,081       | 25               |
| 00730    | Academic Affairs | Engineering                    |       | 4042 | H0591   | A8098   | NA      | Spe-Gulf Coast Section College End Professorship                   | 7,483.00                       | 7,426       | 57               |
| 00730    | Academic Affairs | Engineering                    |       | 4996 | H0591   | A8098   | NA      | Spe-Gulf Coast Section College End Professorship                   | 7,482.00                       | 7,426       | 56               |
| 00730    | Academic Affairs | Engineering                    |       | 4042 | H0066   | A2242   | NA      | William C. Miller End Chair of ENGR honor Prof Charles Kirkpatrick | 34,973.00                      | 34,330      | 643              |
| 00730    | Academic Affairs | Engineering                    |       | 4996 | H0066   | A2242   | NA      | William C. Miller End Chair of ENGR honor Prof Charles Kirkpatrick | 34,972.00                      | 34,330      | 642              |
| 00730    | Academic Affairs | College Of The Arts            |       | 4996 | H0594   | A8589   | NA      | The Cullen Foundation Endowed Dean's Chair                         | 108,559.00                     | 107,711     | 848              |
| 00730    | Academic Affairs | College Of The Arts            |       | 4997 | H0594   | A8589   | NA      | The Cullen Foundation Endowed Dean's Chair                         | 53,469.00                      | 53,052      | 417              |
| 00730    | Academic Affairs | Hobby School                   |       | 4042 | H0128   | A8599   | NA      | Hobby School of Public Affairs Endowment                           | 64,521.00                      | 211,159     | (146,638)        |
| 00730    | Academic Affairs | Hobby School                   |       | 4996 | H0128   | A8599   | NA      | Hobby School of Public Affairs Endowment                           | 287,866.00                     | 137,499     | 150,367          |
| 00730    | Academic Affairs | Hobby School                   |       | 4997 | H0128   | A8599   | NA      | Hobby School of Public Affairs Endowment                           | 143,933.00                     | 142,410     | 1,523            |
| 00730    | Academic Affairs | Hobby School                   |       | 4996 | H0128   | H8620   | NA      | H-E-B Graduate Fellowship Endowment                                | 10,293.00                      | 4,789       | 5,504            |
| 00730    | Academic Affairs | Hobby School                   |       | 4997 | H0128   | H8620   | NA      | H-E-B Graduate Fellowship Endowment                                | 3,807.00                       | 4,789       | (982)            |
| 00730    | Academic Affairs | Hobby School                   |       | 4997 | H0128   | H8620   | NA      | H-E-B Graduate Fellowship Endowment                                |                                | 3,725       | (3,725)          |
| 00730    | Academic Affairs | NSM                            |       | 4042 | H0112   | A8646   | NA      | Paul C. W. Chu & May P. Chern Chu Endowed Chair                    | 12,721.00                      | 54,731      | (42,010)         |

| Bus Unit | Division         | College                   | ST | Fund | Dept ID | Program | Project | Endowment Name  | Sum of Estimated<br>FY25 Income for use<br>in FY26 | Actual FY24<br>Income | FY25 - FY24<br>Income<br>Change |
|----------|------------------|---------------------------|----|------|---------|---------|---------|---|--|-----------------------|---------------------------------|
| 00730    | Academic Affairs | NSM                       |    | 4996 | H0112   | A8646   | NA      | Paul C. W. Chu & May P. Chern Chu Endowed Chair                 | 48,927.00  | 32,143                | 16,784                          |
| 00730    | Academic Affairs | NSM                       |    | 4997 | H0112   | A8646   | NA      | Paul C. W. Chu & May P. Chern Chu Endowed Chair                 | 36,206.00  |                       | 36,206                          |
| 00730    | Academic Affairs | Lib Arts & Social Sci     |    | 4996 | H0086   | A8664   | NA      | William Lee Pryor (1926-2015) College Prof in English Endowment | 12,486.00  | 11,248                | 1,238                           |
| 00730    | Academic Affairs | Lib Arts & Social Sci     |    | 4997 | H0086   | A8664   | NA      | William Lee Pryor (1926-2015) College Prof in English Endowment | 6,150.00   | 5,540                 | 610                             |
| 00730    | Academic Affairs | Bauer College Of Business |    | 4996 | H0041   | D8666   | NA      | The Gutierrez Energy Management Institute Endowment             | 299,666.00   | 269,962               | 29,704                          |
| 00730    | Academic Affairs | Bauer College Of Business |    | 4997 | H0041   | D8666   | NA      | The Gutierrez Energy Management Institute Endowment             | 147,597.00   | 132,966               | 14,631                          |
| 00730    | Academic Affairs | NSM                       |    | 4996 | H0102   | D8704   | NA      | Stephen & Donna Greenlee College Professorship Endowment        | 9,931.00   | 13,842                | (3,911)                         |
| 00730    | Academic Affairs | NSM                       |    | 4997 | H0102   | D8704   | NA      | Stephen and Donna Greenlee Scholarship Endowment                | 4,891.00   |                       | 4,891                           |
| 00730    | Academic Affairs | Lib Arts & Social Sci     |    | 4042 | H0086   | D8825   | NA      | CLASS Graduate Student Diversity Endowment                      | 72,536.00  | 34,948                | 37,588                          |
| 00730    | Academic Affairs | Lib Arts & Social Sci     |    | 4042 | H0082   | D8825   | NA      | CLASS Graduate Student Diversity Endowment                      | 35,727.00  | 70,956                | (35,229)                        |
| 00730    | Academic Affairs | College Of The Arts       |    | 4042 | H0090   | D8965   | NA      | Immanuel and Helen B. Olshan Texas Music Festival               | 51,327.00  | 51,337                | (10)                            |
| 00730    | Academic Affairs | College Of The Arts       |    | 4042 | H0090   | B8965   | NA      | Immanuel and Helen B. Olshan Texas Music Festival               | 51,326.00  | 51,337                | (11)                            |
| 00730    | Academic Affairs | Honors College            |    | 4028 | H0078   | H1697   | NA      | Autrey  | 13,122.00  | 13,022                | 100                             |
| 00730    | Academic Affairs | Provost                   |    | 4028 | H0213   | H1715   | NA      | Cullinan  | 12,221.00  | 11,897                | 324                             |
| 00730    | Academic Affairs | Lib Arts & Social Sci     |    | 4028 | H0082   | H0846   | NA      | Mitchell  | 40,000.00  | 40,000                | -                               |
| 00730    | Academic Affairs | Provost                   |    | 4028 | H0213   | H0715   | NA      | International Paper   | 12,536.00  | 12,271                | 265                             |
| 00730    | Academic Affairs | Provost                   |    | 4052 | H0213   | H0470   | NA      | Cullen Leadership   | 35,883.00  | 34,929                | 954                             |
| 00730    | Academic Affairs | Provost                   |    | 4040 | H0607   | F0751   | NA      | Roy & Lillie Cullen End   | 2,129,052.00                                       | 2,112,992             | 16,060                          |
| 00730    | Academic Affairs | Lib Arts & Social Sci     |    | 5XXX | H0089   | A0001   | C107107 | Roy & Lillie Cullen End   | 21,505.00  | 21,343                | 162                             |
| 00730    | Academic Affairs | Provost                   |    | 4028 | H0213   | H9293   | NA      | Enron Scholarship   | 13,010.00  | 12,912                | 98                              |

**UNIVERSITY OF HOUSTON**  
**FY2026 Grants and Contract Revenue and Expenditures Budget Estimates**

***FY2026 Projected Expenditures by Revenue Source***

|   | <b><i>FY2024 Actual</i></b> | <b><i>FY2025 Budget</i></b> | <b><i>FY2026 Budget</i></b> | <b><i>FY2026 Budget vs FY2025 Budget</i></b> | <b><i>FY2026 Budget vs FY2024 Actual</i></b> |
|---|-----------------------------|-----------------------------|-----------------------------|--|--|
| Federal                                     | 104,001,758                 | 108,962,380                 | 81,721,785                  | (27,240,595)                                 | (22,279,973)                                 |
| State                                       | 4,976,673                   | 7,308,919                   | 5,481,689                   | (1,827,230)                                  | 505,016                                      |
| Local                                       | 812,941                     | 238,665                     | 178,999                     | (59,666)                                     | (633,942)                                    |
| Private                                     | 17,460,643                  | 9,790,849                   | 7,343,137                   | (2,447,712)                                  | (10,117,507)                                 |
| Other                                       | 894,148                     | 6,969,915                   | 5,227,436                   | (1,742,479)                                  | 4,333,288                                    |
| <b>Total Sponsored Project Expenditures</b> | <b>128,146,163</b>          | <b>133,270,727</b>          | <b>99,953,045</b>           | <b>(33,317,682)</b>                          | <b>(28,193,118)</b>                          |

***FY2026 Projected Expenditures by College/Division***

|   | <b><i>FY2024 Actual</i></b> | <b><i>FY2025 Budget</i></b> | <b><i>FY2026 Budget</i></b> | <b><i>FY2026 Budget vs FY2025 Budget</i></b> | <b><i>FY2026 Budget vs FY2024 Actual</i></b> |
|---|-----------------------------|-----------------------------|-----------------------------|--|--|
| Administration                              | 108,333                     | 767,488                     | 575,616                     | (191,872)                                    | 467,283                                      |
| SVP and Provost                             | 113,895                     | 196,393                     | 147,295                     | (49,098)                                     | 33,399                                       |
| Vice President Research                     | 10,381,734                  | 9,366,067                   | 7,024,550                   | (2,341,517)                                  | (3,357,184)                                  |
| Vice President Student Affairs              | -                           | 52,923                      | 39,692                      | (13,231)                                     | 39,692                                       |
| Architecture                                | 92,781                      | 129,516                     | 97,137                      | (32,379)                                     | 4,356  |
| College of the Arts                         | 8,875                       | 78,361                      | 58,771                      | (19,590)                                     | 49,896                                       |
| Bauer College of Business                   | 260,735                     | 3,579,010                   | 2,684,257                   | (894,752)                                    | 2,423,522                                    |
| Education                                   | 4,906,314                   | 4,106,994                   | 3,080,246                   | (1,026,749)                                  | (1,826,069)                                  |
| Energy and Innovation                       | 3,150,029                   | 1,862,280                   | 1,396,710                   | (465,570)                                    | (1,753,319)                                  |
| Engineering                                 | 39,619,058                  | 40,238,883                  | 30,179,162                  | (10,059,721)                                 | (9,439,896)                                  |
| Hobby                                       | 151,343                     | 25,989                      | 19,492                      | (6,497)                                      | (131,851)                                    |
| Honors                                      | 165,363                     | 914,660                     | 685,995                     | (228,665)                                    | 520,632                                      |
| Hotel & Restaurant Management               | 96,228                      | 90,073                      | 67,554                      | (22,518)                                     | (28,674)                                     |
| CLASS                                       | 11,400,960                  | 12,533,657                  | 9,400,242                   | (3,133,414)                                  | (2,000,717)                                  |
| Law   | 133,983                     | 235,171                     | 176,378                     | (58,793)                                     | 42,395                                       |
| Library                                     | -                           | 138,700                     | 104,025                     | (34,675)                                     | 104,025                                      |
| Natural Science & Mathematics               | 32,058,170                  | 35,399,537                  | 26,549,653                  | (8,849,884)                                  | (5,508,517)                                  |
| Nursing                                     | 73,165                      | 645,937                     | 484,453                     | (161,484)                                    | 411,288                                      |
| Optometry                                   | 8,499,865                   | 6,636,008                   | 4,977,006                   | (1,659,002)                                  | (3,522,860)                                  |
| Pharmacy                                    | 8,822,889                   | 9,513,446                   | 7,135,084                   | (2,378,361)                                  | (1,687,805)                                  |
| Social Work                                 | 5,545,793                   | 5,745,575                   | 4,309,181                   | (1,436,394)                                  | (1,236,611)                                  |
| Medicine                                    | 2,556,648                   | 1,014,059                   | 760,544                     | (253,515)                                    | (1,796,104)                                  |
| <b>Total Sponsored Project Expenditures</b> | <b>128,146,163</b>          | <b>133,270,727</b>          | <b>99,953,045</b>           | <b>(33,317,682)</b>                          | <b>(28,193,118)</b>                          |

\* The actual was calculated based on cost center

**UNIVERSITY OF HOUSTON**  
**Division of Research**

**Indirect Cost Return - Estimated FY 2026 Return**

|   | <u>Speed Type</u> | <u>Cost Center</u>  | <u>FY2026 Estimate</u> |
|---|-------------------|---------------------|------------------------|
| <b>ACADEMIC AFFAIRS/PROVOST</b>                       |                   |                     |                        |
| Senior V.P. for Academic Affairs and Provost          | 60760             | 2091-H0005-B0810-NA | 7,411.00               |
| UH Global   | 60760             | 2091-H0005-B0810-NA | 5.00                   |
| Adv Comm Engage & Svc Inst                            | 68224             | 2091-H0700-B2223-NA | 2,577.00               |
|   |                   |                     | <b>9,993.00</b>        |
| <b>PRESIDENT</b>                                      |                   |                     |                        |
| President   | 63048             | 2091-H0001-B1152-NA | 51,650.00              |
|   |                   |                     | <b>51,650.00</b>       |
| <b>UH POPULATION HEALTH</b>                           |                   |                     |                        |
| UH Population Health                                  | 72288             | 2091-H0307-B2320-NA | 19,889.00              |
|   |                   |                     | <b>19,889.00</b>       |
| <b>CT BAUER COLLEGE OF BUSINESS</b>                   |                   |                     |                        |
| Dean Business Administration                          | 60646             | 2091-H0041-B1181-NA | 64,716.00              |
| Decision and Information Science                      | 68287             | 2091-H0050-B1191-NA | 671.00                 |
| Management  | 60648             | 2091-H0048-B1187-NA | 1,624.00               |
| SBDC  | 60650             | 2091-H0053-B1201-NA | 40,182.00              |
| Wolff Ctr for Entrepreneurship                        | 69956             | 2091-H0056-B2335-NA |                        |
|   |                   |                     | <b>107,193.00</b>      |
| <b>COLLEGE OF THE ARTS</b>                            |                   |                     |                        |
| Dean College of the Arts                              | 60709             | 2091-H0594-B0126-NA | 41.00                  |
|   |                   |                     | <b>41.00</b>           |
| <b>EDUCATION</b>                                      |                   |                     |                        |
| Dean, Education                                       | 60653             | 2091-H0058-B1205-NA | 214,723.00             |
| Curriculum/Instruction                                | 60652             | 2091-H0062-B1215-NA | 44,200.00              |
| Educational Leadership                                | 60654             | 2091-H0524-B0281-NA | 14,057.00              |
| Psych, Health & Learning Sciences                     | 60656             | 2091-H0064-B1219-NA | 46,674.00              |
|   |                   |                     | <b>319,654.00</b>      |
| <b>ENGINEERING</b>                                    |                   |                     |                        |
| Dean, Engineering                                     | 60719             | 2091-H0066-B0862-NA | 1,564,359.00           |
| Biomedical Engineering                                | 60712             | 2091-H0071-B3793-NA | 228,434.00             |
| Integrated Bio & Nano System                          | 61434             | 2091-H0467-B3537-NA | 454.00                 |
| Chemical Engineering                                  | 60716             | 2091-H0067-B0864-NA | 258,015.00             |
| Ctr for Innovative Grouting                           | 60713             | 2091-H0069-B0919-NA | 135.00                 |
| Civil Engineering                                     | 60717             | 2091-H0068-B0882-NA | 105,003.00             |
| Electrical Engineering                                | 60714             | 2091-H0070-B0886-NA | 237,027.00             |
| Eng UG Program  | 62486             | 2091-H0076-B0423-NA | 42.00                  |
| Industrial Engineering                                | 60720             | 2091-H0072-B0892-NA | 13,829.00              |
| Mechanical Engineering                                | 60721             | 2091-H0073-B0896-NA | 79,513.00              |
| Nat'l Center for Airborne Laser Mapping               | 60722             | 2091-H0541-B2218-NA | 37,728.00              |
| Petroleum Engineering                                 | 60723             | 2091-H0591-B0686-NA | 17,779.00              |
| Nanosystem Manufacturing Center                       | 60714             | 2091-H0070-B0886-NA | 7,047.00               |
| Dean, Technology                                      | 60698             | 2091-H0136-B1151-NA | 1,561.00               |
| Center for Information Security, Research & Education | 60699             | 2091-H0554-B4472-NA | 1,069.00               |
| Construction Mgmt                                     | 60702             | 2091-H0559-B0580-NA | 11,849.00              |
| Engineering Technology                                | 60703             | 2091-H0139-B1674-NA | 73,250.00              |
| Information/Logistics Technology                      | 60705             | 2091-H0137-B1673-NA | 14,941.00              |
| Human Development/Consumer Sci                        | 60704             | 2091-H0140-B1675-NA | 9,391.00               |
|   |                   |                     | <b>2,661,426.00</b>    |
| <b>LIBRARY</b>  |                   |                     |                        |
| University Libraries                                  | 60746             | 2091-H0143-B0860-NA | 858.00                 |
|   |                   |                     | <b>858.00</b>          |
| <b>HONORS</b>   |                   |                     |                        |
| Dean, Honors College                                  | 60745             | 2091-H0078-B2877-NA | 64,485.00              |

**UNIVERSITY OF HOUSTON**  
**Division of Research**

**Indirect Cost Return - Estimated FY 2026 Return**

|   |       |                     |              |                     |
|---|-------|---------------------|--------------|---------------------|
|   |       |                     |              | <b>64,485.00</b>    |
| <b>HOBBY SCHOOL</b>                         |       |                     |              |                     |
| Hobby School                                | 60669 | 2091-H0128-B1149-NA | 11,022.00    |                     |
|   |       |                     |              | <b>11,022.00</b>    |
| <b>LIBERAL ARTS AND SOCIAL SCIENCES</b>     |       |                     |              |                     |
| Dean, CLASS                                 | 60660 | 2091-H0082-B0921-NA | 622,492.00   |                     |
| Center for Public History                   | 60660 | 2091-H0082-B0921-NA | 737.00       |                     |
| Arte Publico Press                          | 60658 | 2091-H0093-B1613-NA | 3,479.00     |                     |
| Communication                               | 68367 | 2091-H0084-B2233-NA | 1,729.00     |                     |
| Communication Disorders                     | 60662 | 2091-H0087-B4387-NA | 19,778.00    |                     |
| Economics                                   | 60664 | 2091-H0122-B1107-NA | 3,441.00     |                     |
| English                                     | 60665 | 2091-H0086-B0929-NA | 295.00       |                     |
| Hispanic Studies                            | 60667 | 2091-H0504-B3701-NA | 1,674.00     |                     |
| Health and Human Performance                | 60666 | 2091-H0065-B1223-NA | 25,976.00    |                     |
| History                                     | 60668 | 2091-H0089-B0933-NA | 1,814.00     |                     |
| Philosophy                                  | 60671 | 2091-H0091-B1640-NA | 697.00       |                     |
| Political Science                           | 60672 | 2091-H0124-B1111-NA | 8,774.00     |                     |
| Psychology                                  | 60673 | 2091-H0125-B1117-NA | 175,200.00   |                     |
| Sociology                                   | 60674 | 2091-H0126-B1137-NA | 6,400.00     |                     |
| TORC  | 60737 | 2091-H0065-B4422-NA |              |                     |
|   |       |                     |              | <b>872,486.00</b>   |
| <b>LAW</b>                                  |       |                     |              |                     |
| Dean, Law                                   | 60763 | 2091-H0098-B1177-NA | 10,626.00    |                     |
|   |       |                     |              | <b>10,626.00</b>    |
| <b>MEDICINE</b>                             |       |                     |              |                     |
| Dean, Medicine                              | 66123 | 2091-H0621-B1988-NA | 37,166.00    |                     |
| Behavioral & Social Sciences                |       | 2091-H0624-B1988-NA | 9,598.00     |                     |
| Biomedical Sciences                         |       | 2091-H0622-B1988-NA | 2,012.00     |                     |
| Clinical Sciences                           |       | 2091-H0623-B1988-NA | 1,030.00     |                     |
| Health System and Population Science        |       | 2091-H0625-B1988-NA | 12,577.00    |                     |
|   |       |                     |              | <b>62,383.00</b>    |
| <b>NATURAL SCIENCES AND MATHEMATICS</b>     |       |                     |              |                     |
| Dean, Natural Sciences and Mathematics      | 60681 | 2091-H0102-B0945-NA | 1,152,940.00 |                     |
| Biology/Biochemistry                        | 60676 | 2091-H0104-B0951-NA | 221,070.00   |                     |
| Biology of Behavior Inst                    | 60675 | 2091-H0552-B2720-NA | 133.00       |                     |
| CNRCS                                       | 60678 | 2091-H0515-B3766-NA | 34,040.00    |                     |
| Chemistry                                   | 60679 | 2091-H0107-B0991-NA | 192,540.00   |                     |
| Computer Science                            | 60680 | 2091-H0108-B1011-NA | 69,483.00    |                     |
| Earth & Atmospheric Science                 | 60682 | 2091-H0109-B1023-NA | 90,175.00    |                     |
| Houston Coastal Center                      | 60683 | 2091-H0271-B4473-NA | 4,428.00     |                     |
| Inst Climate & Atmospheric Sci              | 60684 | 2091-H0429-B1667-NA | 22,999.00    |                     |
| Mathematics                                 | 60686 | 2091-H0110-B1031-NA | 77,086.00    |                     |
| Physics                                     | 60687 | 2091-H0112-B1041-NA | 108,758.00   |                     |
|   |       |                     |              | <b>1,973,652.00</b> |
| <b>NURSING</b>                              |       |                     |              |                     |
| Dean, Nursing                               | 68243 | 2091-H0586-B2224-NA | 6.00         |                     |
|   |       |                     |              | <b>6.00</b>         |
| <b>OPTOMETRY</b>                            |       |                     |              |                     |
| Dean, Optometry                             | 60688 | 2091-H0113-B1161-NA | 369,276.00   |                     |
| Optometry Vision Sciences                   | 60688 | 2091-H0113-B1161-NA | 267,829.00   |                     |
|   |       |                     |              | <b>637,105.00</b>   |
| <b>PHARMACY</b>                             |       |                     |              |                     |
| Dean, Pharmacy                              | 60691 | 2091-H0116-B1067-NA | 330,024.00   |                     |
| Pharm Prac & Trans Research                 | 60690 | 2091-H0118-B1097-NA | 40,409.00    |                     |
| Inst Community Health                       | 60693 | 2091-H0501-B1844-NA | 1,237.00     |                     |
| Pharmaceutical Health Outcomes & Policy     | 60695 | 2091-H0571-B0283-NA | 30,975.00    |                     |
| Inst Drug Education/Research                | 60694 | 2091-H0422-B1621-NA | 3,422.00     |                     |
| Premier Center                              | 66110 | 2091-H0119-B1987-NA | 15,428.00    |                     |
| Heart/Kidney Institute                      | 60692 | 2091-H0117-B1079-NA | 17,228.00    |                     |
| Pharmacological and Pharmaceutical Sciences | 60696 | 2091-H0117-B1069-NA | 150,504.00   |                     |

**UNIVERSITY OF HOUSTON  
Division of Research**

**Indirect Cost Return - Estimated FY 2026 Return**

|  |       |                     |                      |                          |
|--|-------|---------------------|----------------------|--------------------------|
|  |       |                     |                      | <b><u>589,227.00</u></b> |
| <b>SOCIAL WORK</b>                                     |       |                     |                      |                          |
| Dean, Social Work                                      | 60741 | 2091-H0129-B1169-NA | 191,995.00           |                          |
| GCSW Research Center Support                           | 62582 | 2091-H0130-B1171-NA | 34,849.00            |                          |
| Mental Health Rites                                    | 63357 | 2091-H0131-B1171-NA | 6,220.00             |                          |
| Latina Maternal and Family Health                      | 60634 | 2091-H0464-B1171-NA | 18,686.00            |                          |
| Center Drug/Social Policy Research                     | 60739 | 2091-H0508-B1171-NA | 49,174.00            |                          |
| Child & Family for Innovative Research                 | 60742 | 2091-H0509-B1171-NA | 30,064.00            |                          |
|  |       |                     |                      | <b><u>330,988.00</u></b> |
| <b>ARCHITECTURE</b>                                    |       |                     |                      |                          |
| Dean, Architecture                                     | 60651 | 2091-H0024-B1173-NA | 5,264.00             |                          |
| Community Design Center Susan Rogers                   | 66103 | 2091-H0574-B1986-NA | 250.00               |                          |
|  |       |                     |                      | <b><u>5,514.00</u></b>   |
| <b>GLOBAL HOSPITALITY LEADERSHIP</b>                   |       |                     |                      |                          |
| Dean, Global Hospitality Leadership                    | 60744 | 2091-H0081-B1165-NA | 6,312.00             |                          |
|  |       |                     |                      | <b><u>6,312.00</u></b>   |
| <b>UH ENERGY AND INNOVATION</b>                        |       |                     |                      |                          |
| UH Energy  | 60761 | 2091-H0567-B0581-NA | 207,849.00           |                          |
|  |       |                     |                      | <b><u>207,849.00</u></b> |
| <b>VC/VP for Research</b>                              |       |                     |                      |                          |
| VC/VP for Research                                     |       | 2091-H0233-B0818-NA | 565.00               |                          |
|  |       |                     |                      | <b><u>565.00</u></b>     |
| Hold On Return   |       |                     | 4,276,959.00         | 7,942,924.00             |
| <b>ESTIMATED TOTAL DISTRIBUTION</b>                    |       |                     | <b>12,219,883.00</b> |                          |
| <b>Estimated IDC Retained for Sustained Operations</b> |       |                     | <b>6,579,937.00</b>  |                          |
| <b>Estimated IDC Retained for Research Initiatives</b> |       |                     | <b>9,537,005.00</b>  |                          |
| <b>Research Infrastructure Support (Central)</b>       |       |                     | <b>1,238,909.00</b>  |                          |
| <b>Estimated IDC Research Core Initiatives</b>         |       |                     | <b>2,594,874.22</b>  |                          |
| <b>Estimated IDC Bad Debt</b>                          |       |                     | <b>-</b>             |                          |
| <b>Estimated IDC ULCI Initiatives</b>                  |       |                     | <b>1,512,306.89</b>  |                          |
| <b>ESTIMATED TOTAL IDC RECOVERY</b>                    |       |                     | <b>33,682,915.11</b> |                          |

**University of Houston**  
**Table 4-A Allocation of Student Service Fees**

| Sources   | FY2025               | -----Change-----   |              | FY2026               |
|---|----------------------|--------------------|--------------|----------------------|
|   | Budget               | Dollars            | Percent      | Budget               |
| Current Year Revenue                              | \$ 24,967,061        | \$ 449,564         | 1.8%         | \$ 25,416,625        |
| Budgeted Fund Balance                             | 3,180,995            | (525,040)          | -16.5%       | 2,655,955            |
| <b>Total Sources</b>                              | <b>\$ 28,148,056</b> | <b>\$ (75,476)</b> | <b>-0.3%</b> | <b>\$ 28,072,580</b> |
| <b>Allocations</b>                                |                      |                    |              |                      |
| A.D. Bruce Religion Center                        | \$ 232,886           | \$ -               |              | \$ 232,886           |
| Activities Funding Board                          | 187,472              |                    |              | 187,472              |
| Band Program/Spirit of Houston                    | 319,580              |                    |              | 319,580              |
| Blaffer Gallery                                   | 20,425               |                    |              | 20,425               |
| Business Services                                 | 897,497              | 24,930             | 2.8%         | 922,427              |
| Campus Recreation                                 | 287,368              |                    |              | 287,368              |
| Center for Fraternity & Sorority Life (CFSL)      | 85,837               | (85,837)           | -100.0%      |                      |
| Student Accessibility Center (SAC formerly CSD)   | 118,789              |                    |              | 118,789              |
| Children's Learning Center                        | 107,663              |                    |              | 107,663              |
| Coog Radio  | 46,615               |                    |              | 46,615               |
| Cougars in Recovery                               | 210,857              |                    |              | 210,857              |
| Council for Cultural Activity                     | 176,837              |                    |              | 176,837              |
| Counseling & Psych. Svcs.                         | 3,830,336            | 451,112            | 11.8%        | 4,281,448            |
| Dean of Students Office                           | 1,276,274            | 87,329             | 6.8%         | 1,363,603            |
| Speech & Debate                                   | 37,992               |                    |              | 37,992               |
| Frontier Fiesta                                   | 190,802              |                    |              | 190,802              |
| Health Center                                     | 2,064,584            | 37,175             | 1.8%         | 2,101,759            |
| Homecoming  | 89,017               |                    |              | 89,017               |
| Intercollegiate Athletics                         | 4,187,322            |                    |              | 4,187,322            |
| Intercollegiate Athletics - revenue               | 369,461              | 67,272             | 18.2%        | 436,733              |
| Intercollegiate Athletics-Stadium                 | 3,236,354            | 17,310             | 0.5%         | 3,253,664            |
| Intercollegiate Athletics-Basketball Dev Facility | 715,407              | (6,773)            | -0.9%        | 708,634              |
| Cougar Cupboard (CSAC)                            | 89,317               |                    |              | 89,317               |
| Metropolitan Vol. Prog.                           | 93,276               |                    |              | 93,276               |
| Student Affairs Information Technology (DSAIT)    | 1,002,038            | 77,247             | 7.7%         | 1,079,285            |
| Student Government Association                    | 156,324              |                    |              | 156,324              |
| Student Program Board                             | 181,616              |                    |              | 181,616              |
| Coog TV   | 82,782               |                    |              | 82,782               |
| The Cougar  | 76,267               |                    |              | 76,267               |
| UH Wellness                                       | 572,531              |                    |              | 572,531              |
| Univ. Career Services                             | 1,150,773            |                    |              | 1,150,773            |
| Center for Student Empowerment (UEP)              | 449,058              |                    |              | 449,058              |
| Veterans Svc. Office                              | 263,796              | 20,658             | 7.8%         | 284,454              |
| Vice President for Student Affairs                | 1,438,136            | (111,008)          | -7.7%        | 1,327,128            |
| Women & Gender Resource Center                    | 56,994               | 81,629             | 143.2%       | 138,623              |
| SFAC Operating                                    | 9,500                |                    |              | 9,500                |
| Salary Mandate & Adjustments                      | 1,313,381            | (966,955)          | -73.6%       | 346,426              |
| SSF Unallocated Reserve                           | 2,522,892            | 133,063            | 5.3%         | 2,655,955            |
| Health Center Fund Balance                        | -                    | 97,372             | 0.0%         | 97,372               |
| <b>Total Allocations</b>                          | <b>\$ 28,148,056</b> | <b>\$ (75,476)</b> | <b>-0.3%</b> | <b>\$ 28,072,580</b> |

