

# Today's Agenda

Key Talking Points

Mission and Purpose of SPB

Organizational Structure

Our Board

Unit Successess and Challenges

Past Attendance

SPB Major Events

Request Overview



### MISSION

The Student Program Board's mission is to enhance the student experience at the Univers of Houston and bring the UH community together through entertaining, thought provoking, and exciting eventsPB exists to create programs with social, cultural, and intellectual aspects for the student body throughout the year which all students are encouraged to attend. SPB will also provide opportunities for students to excel in leadership roles and assist in enhancing the student experience through our many committees.

# UHDSA Strategic Values

#### Innovation

• SPB will provide programs and services that meet the evolving needs of our community. We embrace improvement, adaptability, and professional development through our programs.

#### Collaboration

• SPB will build strength through creative innovation, research, and partnerships in everything we do

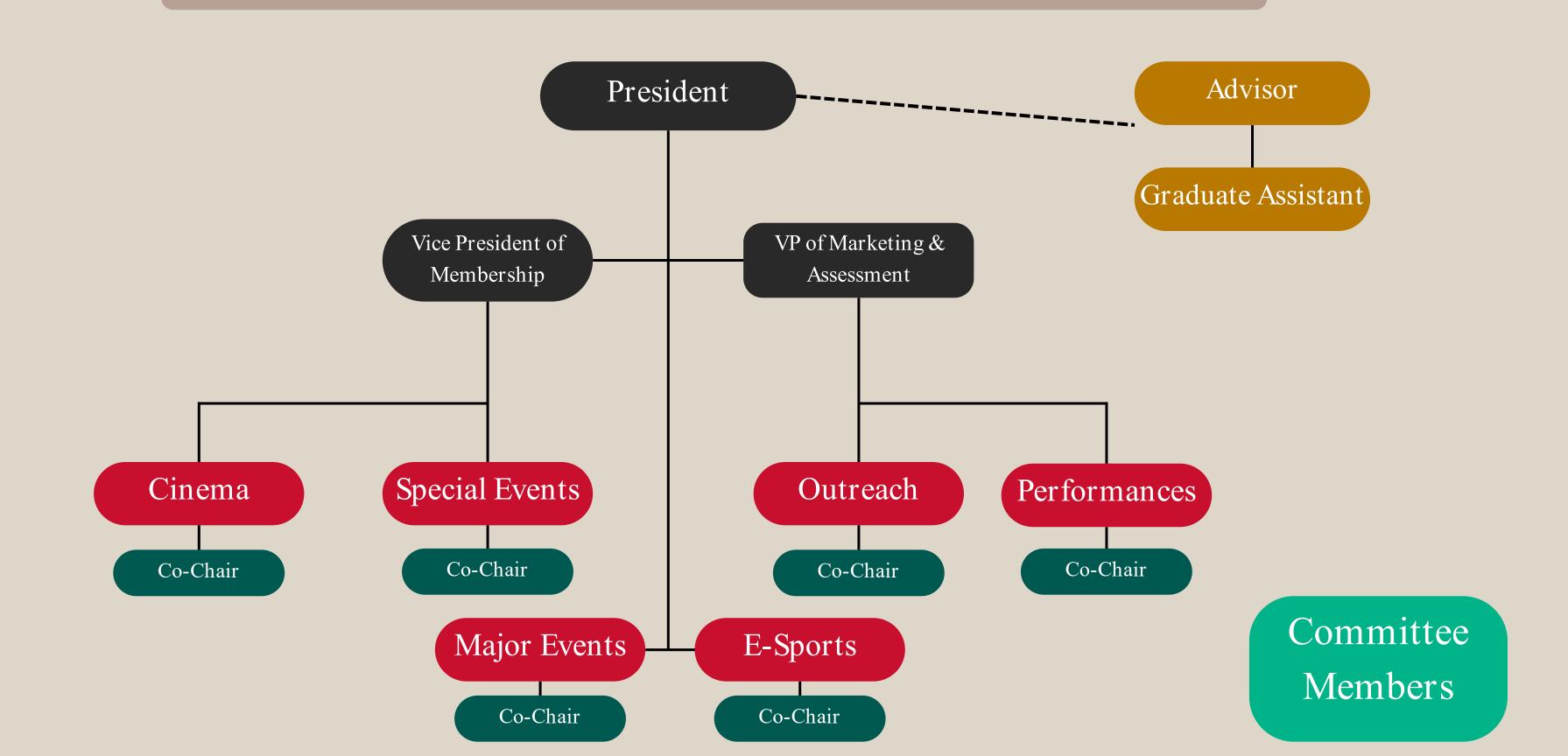
#### Integrity

• We hold ourselves accountable for delivering exceptional programs, services, and facilities with care, honesty, and transparency about our processes and outcomes.





### Organizational Structure





## SPB Exec Board



Jordan Porter
President
Anthropology
Class of 2025



Gwyneth Tan
Vice President of Marketing and Assessment
Strategic Communications
Class of 2025



Keyera Joseph
Vice President of Membership
Business Administration
Class of 2027

# SPB Chairs



Madison Marshal
Major Events
Public Health
Class of 2025



Braeden Williams
E-Sports
Political Science
Class of 2026



Trinity Drake
Cinema
Nursing
Class of 2025

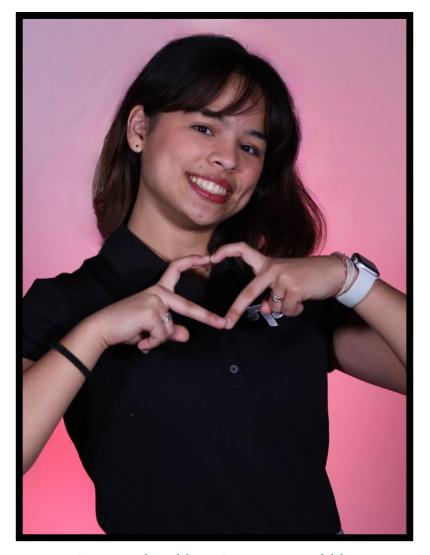
# SPB Chairs



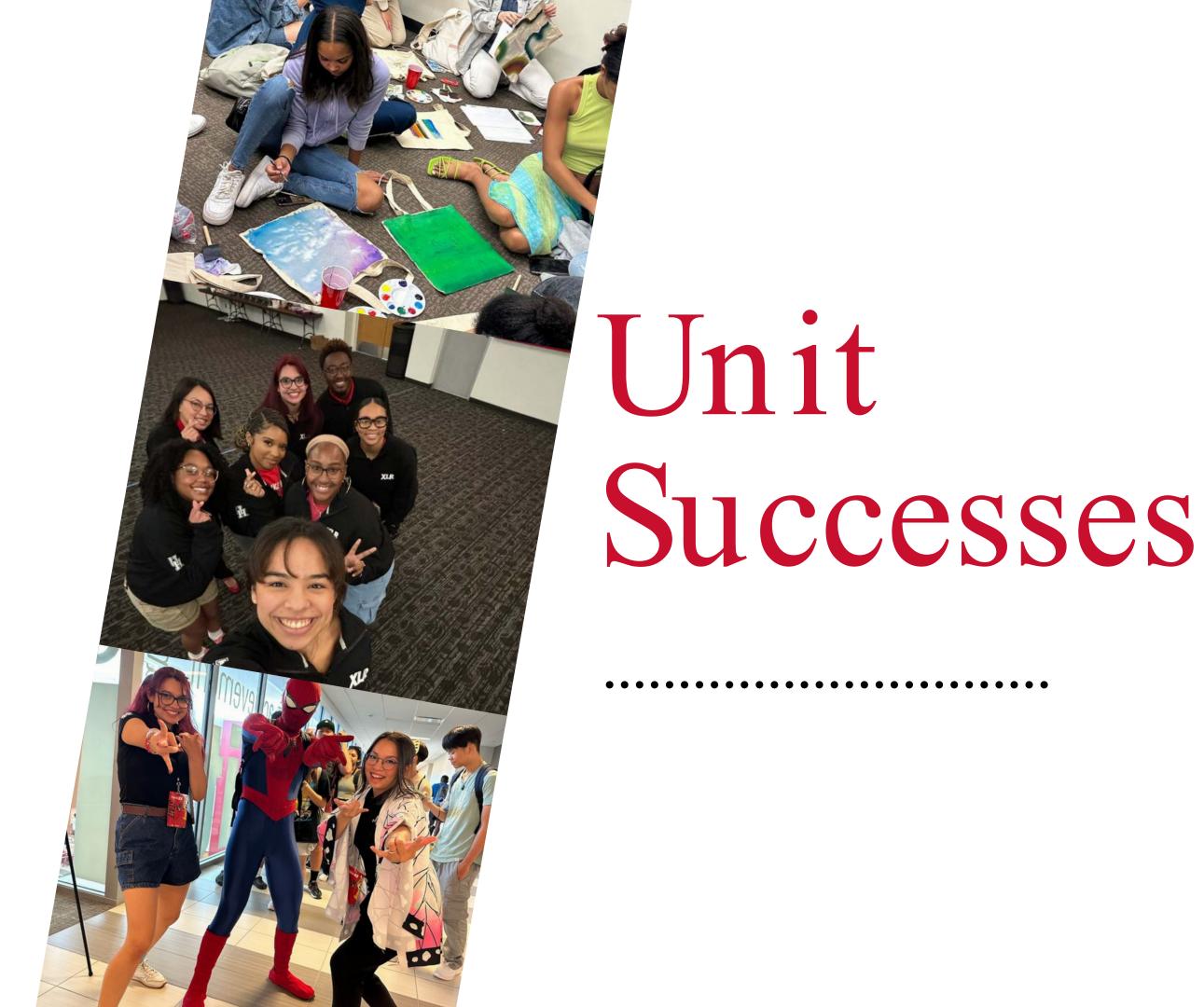
Olivia Candelaria
Performances
Business
Class of 2027



Elaine Vo
Outreach
Biology
Class of 2025

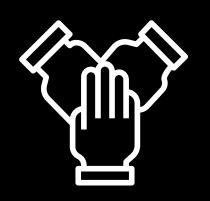


Cessabella Astraquillo
Special Events
Chemical Engineering
Class of 2026





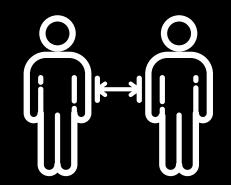
## Unit Accomplishments



Board Retention & Expansion



Improved Marketing Approach and Execution



Increased Collaborations with other organizations and departments



# SPBBOARD COMPOSITION

• The Board is made up of previous SPB Committee members, SPB volunteers, members who previously served on another USO, and NEW leaders

• Started a new Co-Chair Program to offer new opportunities to committee members in hopes of gaining higher retention







# IMPROVED MARKETIG

- Utilized Instagram analytics to post about events during peak engagement times for increased student interaction
- Placing marketing materials in high traffic areas on campus as well as targeting low traffic areas to reach new demographics
- Implemented a system for SPB Chairs to bring their visions to life
- Monthly surveys conducted seeing what is most effective and memorable and what can change and improve



## Collaborations

- We have a goal of partnering with at least one campus organization per SPB event
- Reaching out to other USOs for marketing collaborations and networking
  - In-person conversations
  - Social Media Sign-up links
  - Email relays











## Unit Challenges



## Unit Challenges



Adapting to Changing Student Preferences



Member Recruitment and Retention

## Changing Student Preferences

### Challenge

Risk of event offerings becoming less appealing to the student body over time.

### Solution One

Conduct regular surveys to gather feedback and stay attuned to changing preferences.

### Solution Two

Continuously monitor the current trends in media and among the student body.



# Member Recruitment and Retention

### Challenge

Turnover due to changing student schedules

#### Solution One

Develop mentorship and leadership programs to enhance volunteer engagement and commitment

### Solution Two

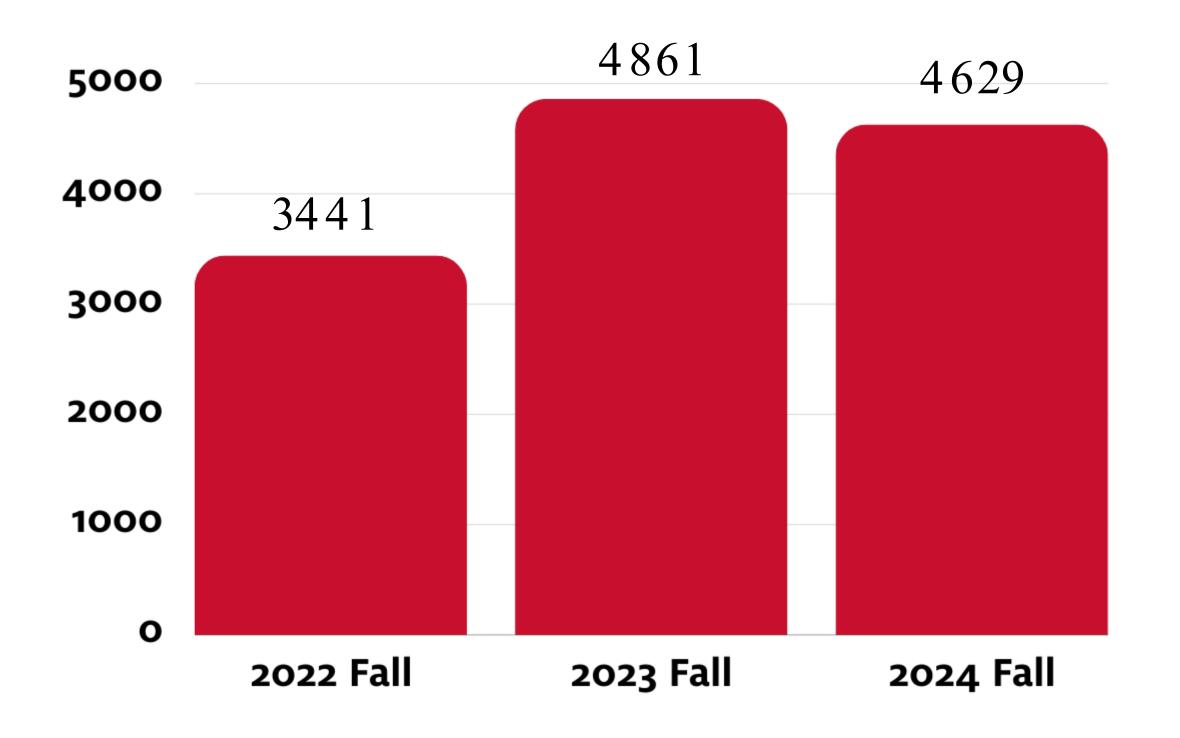
Implement targeted recruitment strategies that emphasize the benefits of involvement.



# FY24 Attendance



## Attendance Comparison



### Reasoning

- Planned events a month in advance
- More collaborations
- Implementation of a marketing strategy
- Returning
   officers/members
   becoming an officer









## Major Events

力



## COUGARCON

Second Annual Collaboration

SPBs first time collaborating on CougarCon with UH ESports, LARP at UH, COUGARCS, GCEAUH, Anime No Kai, and more (over 6 RSOs)

Increase in Attendance

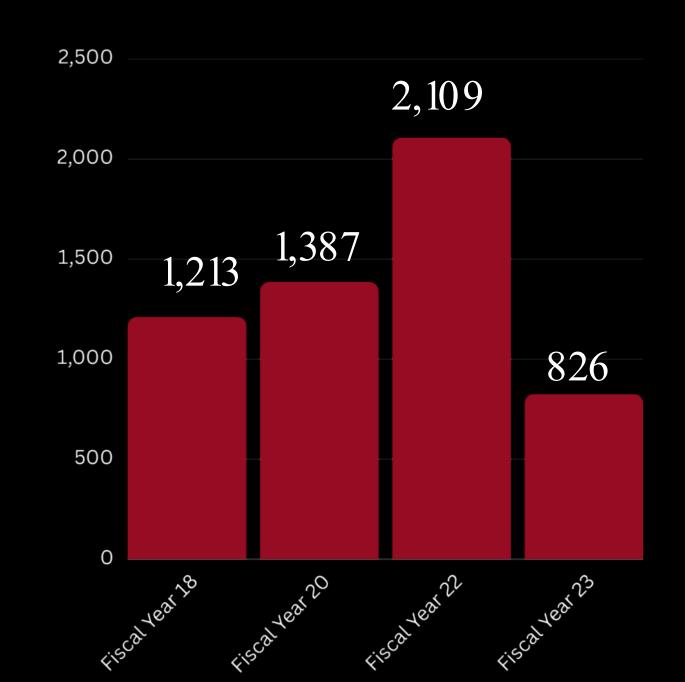
CougarCon attandance increase from 1,100 in 2022 to 1,409 attendees in 2023 (28%increase) to 2,200+ in 2024 (48%Increase)

**Event Components** 

Free food and drinks, an ESport tournament, cosplay contest, LARI Artist Alley (all student vendors), and standing games



## Homecoming Concert



Background Information

Homecoming Board Collaboration
Lynn Eusan Park Concert
Student Openers

### Proposed Additions

Student Polls
Student Opener Outreach

## Winter Wonderland



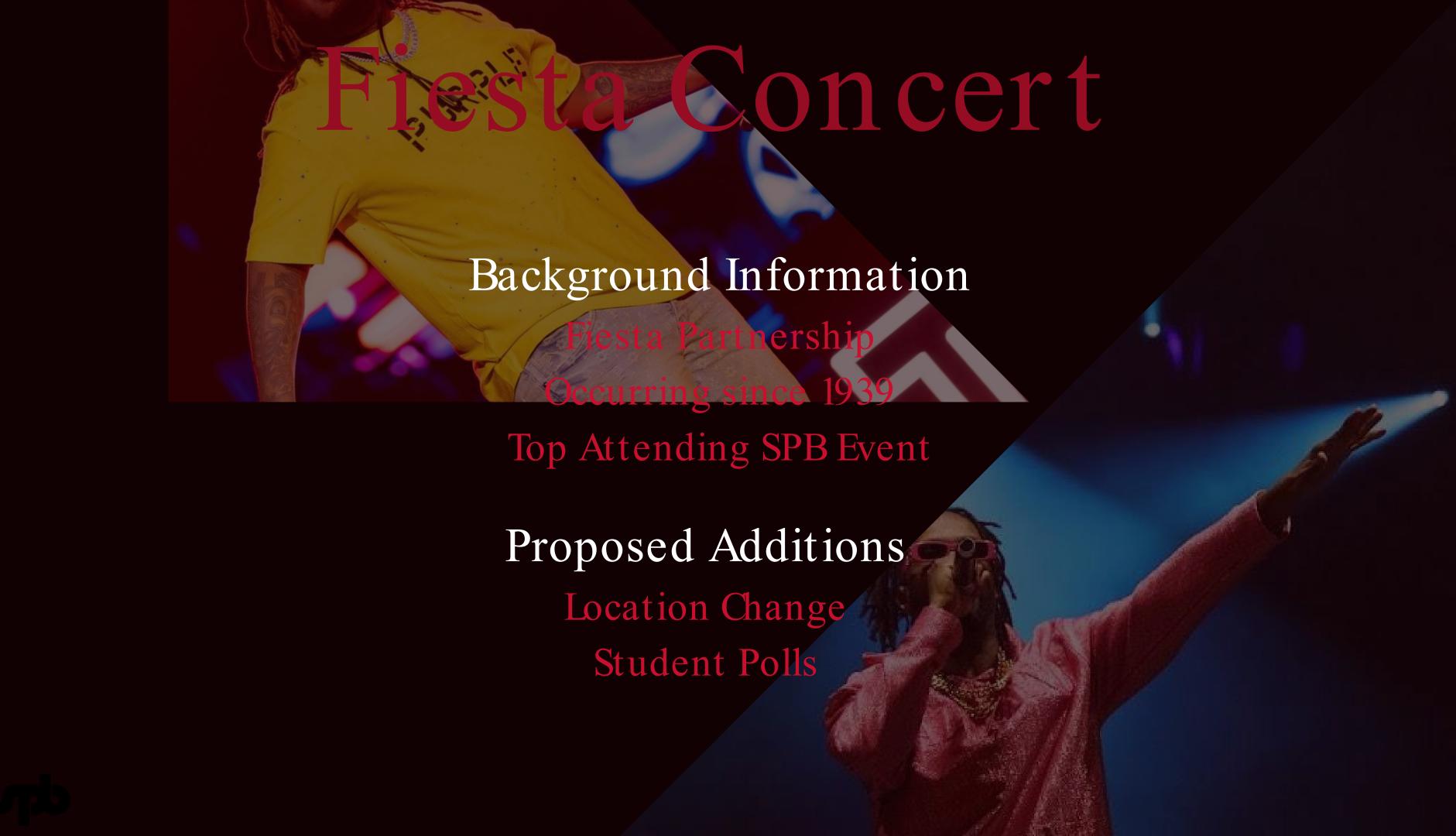
15th annual event Keeping tradition T-Shirts, sledding



Collaboration with CCA
"Winter Around the World"
Different Merchandise
Expansion Area Location













## Requests Overview

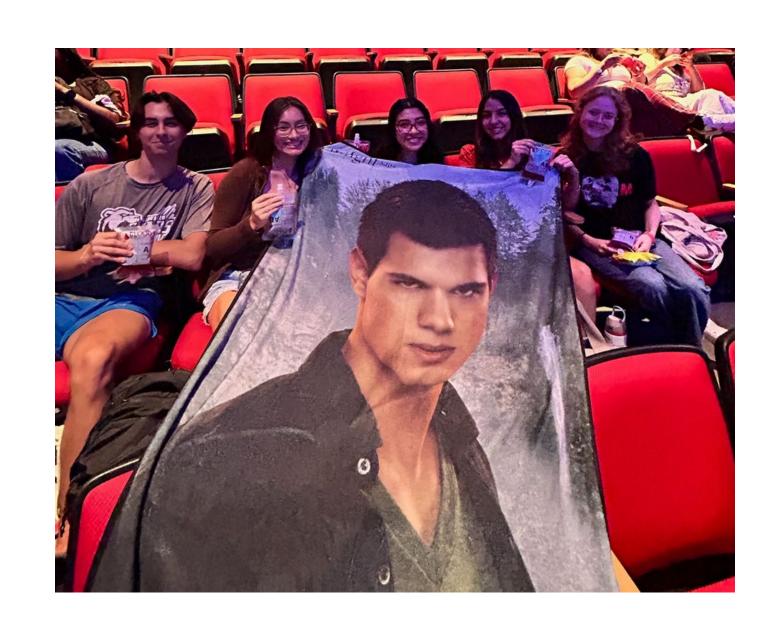
### BAR: HOMECOMING CONCERT

Performer Fee	65,000.00
Production	10,000.00
Middle Agent (10% Performer Fee)	6,500.00
Catering/Green Room	1,000.00
Security/Police Department/Barricades	10,000.00
Marketing	1,000.00
Subtotal	93,500.00
UH Administrative Charge (6%)	5,610.00
Total	\$99,110.00



# BAR: CINEMA PROGRAMMING BUDGET

Movie rights	10,000.00
Marketing	3,000.00
Student Centers' Reservation/AV	2,500.00
Large Scale Movie Event	1,000.00
Subtotal	16,500.00
UH Administrative Charge (6%)	990.00
Total	\$17,490.00





### BAR: FIESTA CONCERT

Performer Fee	60,000.00
Production	35,000.00
Middle Agent (10% Performer Fee)	4,000.00
Catering/Green Room	2,000.00
Staging	15,000.00
Subtotal	116,000.00
UH Administrative Charge (6%)	6,960.00
Total	\$122,960.00



### BAR: ESPORTS CHAIR POSITION

Digital Events Chair (September 1st,	
2025 - April 30th, 2026)	6,587.00
Entertainment/Vendors	10,150.00
Marketing	4,000.00
Catering	2,500.00
Student Centers' Reservation / AV Fee	2,500.00
Giveaways	3,500.00
Video Games	600.00
Gaming Equipment/Insurance	3,000.00
Subtotal	30,328.00
6% Administration Fee	1,721.22
Total	\$32,049.22

