

SFAC Presentation FY26

HOMECOMING



Division of Student Affairs
UNIVERSITY OF HOUSTON

Organization Highlights

- New event
- Spirit Cup: 17 teams (30% Increase)
- Homecoming Concert: 2,300 (178% Increase)
- Increased Overall Attendance: 5,602 (17% Increase)



FY27 New Initiatives

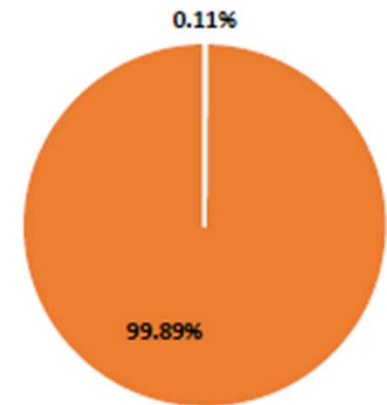
- Continue to implement two voting periods for Homecoming Royalty.
 - Implement a new event for the Friday of Homecoming Week
 - Add this event to the traditional events that already take place during Homecoming Week.



Budget Information

Student Service Fee Prior Year and Current Year Budget and Actuals					
Budget Node	FY25 Budget	FY25 Actuals	Variance	FY26 Budget	
Salary and Wage	\$ 34,564	\$ 13,594	\$ 20,970	\$ 49,564	
Maintenance & Ops					
Student Programs & Events	\$ 76,254	\$ 71,414	4,840	\$ 29,917	
Contracts	\$ 2,029	\$ 1,900	129	\$ 796	
Supplies	\$ 355	\$ 332	23	\$ 139	
Facilities & Equipment	\$ 649	\$ 607	41	\$ 254	
Other M&O	\$ 2,841	\$ 2,661	180	\$ 1,115	
Travel & Business	\$ 500	\$ -	\$ 500	\$ 515	
Admin Charges	\$ 6,524	\$ 5,430	\$ 1,094	\$ 4,937	
TOTAL	\$ 123,715	\$ 95,938	\$ 27,777	\$ 87,237	

FY 26 Budget



■ Private Donations/Gifts ■ Student Service Fee

